INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	83.219,33	25,60%	0,00	0,00%	241.880,67	74,40%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	315.404,18	37,22%	0,00	0,00%	531.892,32	62,78%
01	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	3.493.371,15	37,00%	0,00	0,00%	5.948.832,35	63,00%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.283,50	96,74%	0,00	0,00%	716,50	3,26%
01	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	1.459.637,09	30,68%	0,00	0,00%	3.297.862,91	69,32%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	2.850.582,77	36,32%	0,00	0,00%	4.996.917,23	63,68%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**8.350.698,02**	**35,73%**	**0,00**	**0,00%**	**15.018.101,98**	**64,27%**
01			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**8.350.698,02**	**35,73%**	**0,00**	**0,00%**	**15.018.101,98**	**64,27%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	285.264,98	42,27%	0,00	0,00%	389.547,00	57,73%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	270.093,25	47,08%	0,00	0,00%	303.550,75	52,92%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	1.453.247,80	32,85%	0,00	0,00%	2.970.628,20	67,15%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	69.900,16	39,48%	0,00	0,00%	107.159,84	60,52%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	371.969,06	34,50%	37.381,12	3,47%	668.730,15	62,03%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	117.329,68	66,75%	0,00	0,00%	58.432,32	33,25%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**2.567.804,93**	**36,15%**	**37.381,12**	**0,53%**	**4.498.048,26**	**63,32%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**2.567.804,93**	**36,15%**	**37.381,12**	**0,53%**	**4.498.048,26**	**63,32%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	40.046,21	23,26%	0,00	0,00%	132.089,79	76,74%
03	912M	11	452.445,00	-862,10	-0,19%	451.582,90	99,81%	141.873,04	31,42%	0,00	0,00%	309.709,86	68,58%
03	912M	12	500.552,00	62.205,91	12,43%	562.757,91	112,43%	201.473,80	35,80%	0,00	0,00%	361.284,11	64,20%
03	912M	15	11.363,00	2.734,34	24,06%	14.097,34	124,06%	2.840,63	20,15%	0,00	0,00%	11.256,71	79,85%
03	912M	16	214.461,00	88.370,17	41,21%	302.831,17	141,21%	71.334,71	23,56%	1.713,45	0,57%	229.783,01	75,88%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	2.913,83	21,67%	0,00	0,00%	10.533,17	78,33%
03	912M		**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**460.482,22**	**30,36%**	**1.713,45**	**0,11%**	**1.054.656,65**	**69,53%**
03			**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**460.482,22**	**30,36%**	**1.713,45**	**0,11%**	**1.054.656,65**	**69,53%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	87.762,31	34,48%	0,00	0,00%	166.758,69	65,52%
04	331M	11	120.143,00	-5.501,40	-4,58%	114.641,60	95,42%	48.743,09	42,52%	0,00	0,00%	65.898,51	57,48%
04	331M	12	5.562.445,00	130.086,21	2,34%	5.692.531,21	102,34%	2.065.364,10	36,28%	0,00	0,00%	3.627.167,11	63,72%
04	331M	13	1.296.430,00	17.142,22	1,32%	1.313.572,22	101,32%	408.706,84	31,11%	22.916,09	1,74%	881.949,29	67,14%
04	331M	14	12.417,00	786,00	6,33%	13.203,00	106,33%	786,00	5,95%	5.147,46	38,99%	7.269,54	55,06%
04	331M	15	54.543,00	5.065,00	9,29%	59.608,00	109,29%	15.908,64	26,69%	0,00	0,00%	43.699,36	73,31%
04	331M	16	1.788.579,00	962.632,38	53,82%	2.751.211,38	153,82%	461.596,82	16,78%	137.780,17	5,01%	2.151.834,39	78,21%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	10.070,71	39,03%	0,00	0,00%	15.733,29	60,97%
04	331M		**9.114.882,00**	**1.110.210,41**	**12,18%**	**10.225.092,41**	**112,18%**	**3.098.938,51**	**30,31%**	**165.843,72**	**1,62%**	**6.960.310,18**	**68,07%**
04	332A	12	2.639.163,00	-43.613,07	-1,65%	2.595.549,93	98,35%	1.043.247,03	40,19%	0,00	0,00%	1.552.302,90	59,81%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	171.165,27	38,76%	0,00	0,00%	270.440,73	61,24%
04	332A	16	700.298,00	-33,77	0,00%	700.264,23	100,00%	177.793,00	25,39%	0,00	0,00%	522.471,23	74,61%
04	332A		**3.781.067,00**	**-43.646,84**	**-1,15%**	**3.737.420,16**	**98,85%**	**1.392.205,30**	**37,25%**	**0,00**	**0,00%**	**2.345.214,86**	**62,75%**
04	332B	12	12.748.878,00	-451.254,72	-3,54%	12.297.623,28	96,46%	5.019.563,29	40,82%	0,00	0,00%	7.278.059,99	59,18%
04	332B	13	4.170.904,00	-83.021,58	-1,99%	4.087.882,42	98,01%	1.686.837,53	41,26%	0,00	0,00%	2.401.044,89	58,74%
04	332B	16	4.273.611,00	-10.964,51	-0,26%	4.262.646,49	99,74%	1.097.653,92	25,75%	0,00	0,00%	3.164.992,57	74,25%
04	332B		**21.193.393,00**	**-545.240,81**	**-2,57%**	**20.648.152,19**	**97,43%**	**7.804.054,74**	**37,80%**	**0,00**	**0,00%**	**12.844.097,45**	**62,20%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	16.498,95	25,00%	0,00	0,00%	49.495,05	75,00%
04	333A	12	1.824.503,00	26.402,09	1,45%	1.850.905,09	101,45%	580.003,91	31,34%	0,00	0,00%	1.270.901,18	68,66%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	373.100,22	30,60%	432,48	0,04%	845.586,30	69,36%
04	333A	16	654.478,00	121.244,96	18,53%	775.722,96	118,53%	197.991,05	25,52%	250,02	0,03%	577.481,89	74,44%
04	333A		**3.764.093,00**	**147.648,05**	**3,92%**	**3.911.741,05**	**103,92%**	**1.167.594,13**	**29,85%**	**682,50**	**0,02%**	**2.743.464,42**	**70,13%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-100.978,27	-4,97%	1.930.830,73	95,03%	806.258,43	41,76%	0,00	0,00%	1.124.572,30	58,24%
04	334A	13	198.388,00	-3.021,54	-1,52%	195.366,46	98,48%	84.945,36	43,48%	0,00	0,00%	110.421,10	56,52%
04	334A	15	0,00	18,00	100,00%	18,00	0,00%	0,11	0,61%	0,00	0,00%	17,89	99,39%
04	334A	16	437.375,00	-12.891,39	-2,95%	424.483,61	97,05%	110.161,74	25,95%	0,00	0,00%	314.321,87	74,05%
04	334A		**2.750.064,00**	**-116.873,20**	**-4,25%**	**2.633.190,80**	**95,75%**	**1.021.988,76**	**38,81%**	**0,00**	**0,00%**	**1.611.202,04**	**61,19%**
04	337C	10	82.492,00	65.993,40	80,00%	148.485,40	180,00%	70.118,17	47,22%	0,00	0,00%	78.367,23	52,78%
04	337C	12	2.875.960,00	-176.638,42	-6,14%	2.699.321,58	93,86%	1.188.285,06	44,02%	0,00	0,00%	1.511.036,52	55,98%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	372.442,60	46,16%	0,00	0,00%	434.347,40	53,84%
04	337C	16	765.455,00	1.994,24	0,26%	767.449,24	100,26%	279.382,30	36,40%	0,00	0,00%	488.066,94	63,60%
04	337C		**4.530.697,00**	**-108.650,78**	**-2,40%**	**4.422.046,22**	**97,60%**	**1.910.228,13**	**43,20%**	**0,00**	**0,00%**	**2.511.818,09**	**56,80%**
04	432A	10	82.492,00	3.770,00	4,57%	86.262,00	104,57%	20.623,33	23,91%	0,00	0,00%	65.638,67	76,09%
04	432A	12	3.506.930,00	46.074,94	1,31%	3.553.004,94	101,31%	1.594.953,82	44,89%	0,00	0,00%	1.958.051,12	55,11%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	141.601,11	36,58%	0,00	0,00%	245.489,89	63,42%
04	432A	16	928.331,00	76.064,02	8,19%	1.004.395,02	108,19%	354.172,58	35,26%	0,00	0,00%	650.222,44	64,74%
04	432A		**4.904.844,00**	**125.908,96**	**2,57%**	**5.030.752,96**	**102,57%**	**2.111.350,84**	**41,97%**	**0,00**	**0,00%**	**2.919.402,12**	**58,03%**
04			**50.039.040,00**	**569.355,79**	**1,14%**	**50.608.395,79**	**101,14%**	**18.506.360,41**	**36,57%**	**166.526,22**	**0,33%**	**31.935.509,16**	**63,10%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
05	112A	12	2.190.721,00	-741.419,08	-33,84%	1.449.301,92	66,16%	514.985,85	35,53%	0,00	0,00%	934.316,07	64,47%
05	112A	13	189.451,00	-41.100,00	-21,69%	148.351,00	78,31%	53.402,53	36,00%	0,00	0,00%	94.948,47	64,00%
05	112A	16	215.155,00	124.283,37	57,76%	339.438,37	157,76%	80.582,01	23,74%	0,00	0,00%	258.856,36	76,26%
05	112A		**2.677.819,00**	**-658.235,71**	**-24,58%**	**2.019.583,29**	**75,42%**	**669.593,51**	**33,16%**	**0,00**	**0,00%**	**1.349.989,78**	**66,84%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
05	112B	12	6.027.899,00	-1.150.664,32	-19,09%	4.877.234,68	80,91%	2.088.682,26	42,83%	33.156,99	0,68%	2.755.395,43	56,50%
05	112B	13	566.054,00	-19.100,00	-3,37%	546.954,00	96,63%	191.233,71	34,96%	0,00	0,00%	355.720,29	65,04%
05	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	0,00	0,00%	40.447,19	100,00%
05	112B	16	1.437.198,00	77.519,03	5,39%	1.514.717,03	105,39%	738.321,06	48,74%	8.201,67	0,54%	768.194,30	50,72%
05	112B		**8.113.643,00**	**-1.051.798,10**	**-12,96%**	**7.061.844,90**	**87,04%**	**3.038.860,15**	**43,03%**	**41.358,66**	**0,59%**	**3.981.626,09**	**56,38%**
05	112C	12	239.745.423,00	-580.160,23	-0,24%	239.165.262,77	99,76%	75.189.148,73	31,44%	91,47	0,00%	163.976.022,57	68,56%
05	112C	13	13.376.781,00	-81.144,99	-0,61%	13.295.636,01	99,39%	4.616.060,88	34,72%	0,00	0,00%	8.679.575,13	65,28%
05	112C	14	9.518.830,00	0,00	0,00%	9.518.830,00	100,00%	1.665.982,38	17,50%	0,00	0,00%	7.852.847,62	82,50%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	2.291.655,36	29,64%	0,00	0,00%	5.438.908,64	70,36%
05	112C	16	34.878.225,00	1.096.630,66	3,14%	35.974.855,66	103,14%	5.703.610,88	15,85%	0,00	0,00%	30.271.244,78	84,15%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**435.325,44**	**0,14%**	**305.808.333,44**	**100,14%**	**89.589.643,23**	**29,30%**	**91,47**	**0,00%**	**216.218.598,74**	**70,70%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
05	114A	12	561.950,00	-21.196,41	-3,77%	540.753,59	96,23%	237.570,83	43,93%	0,00	0,00%	303.182,76	56,07%
05	114A	13	8.835.434,00	305.763,41	3,46%	9.141.197,41	103,46%	2.831.321,54	30,97%	63.197,38	0,69%	6.246.678,49	68,34%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
05	114A	16	2.336.787,00	1.401.682,31	59,98%	3.738.469,31	159,98%	951.682,62	25,46%	18.170,87	0,49%	2.768.615,82	74,06%
05	114A		**11.828.026,00**	**1.686.249,31**	**14,26%**	**13.514.275,31**	**114,26%**	**4.044.038,74**	**29,92%**	**81.368,25**	**0,60%**	**9.388.868,32**	**69,47%**
05	131M	12	726.451,00	-169.500,00	-23,33%	556.951,00	76,67%	190.139,56	34,14%	0,00	0,00%	366.811,44	65,86%
05	131M	16	163.625,00	0,00	0,00%	163.625,00	100,00%	81.737,74	49,95%	0,00	0,00%	81.887,26	50,05%
05	131M		**890.076,00**	**-169.500,00**	**-19,04%**	**720.576,00**	**80,96%**	**271.877,30**	**37,73%**	**0,00**	**0,00%**	**448.698,70**	**62,27%**
05	132A	10	148.485,00	-25.000,00	-16,84%	123.485,00	83,16%	33.712,33	27,30%	0,00	0,00%	89.772,67	72,70%
05	132A	12	1.745.607,00	-329.519,73	-18,88%	1.416.087,27	81,12%	466.775,77	32,96%	0,00	0,00%	949.311,50	67,04%
05	132A	13	1.227.660,00	-220.212,78	-17,94%	1.007.447,22	82,06%	346.711,44	34,41%	0,00	0,00%	660.735,78	65,59%
05	132A	16	786.653,00	4.677,84	0,59%	791.330,84	100,59%	330.465,22	41,76%	0,00	0,00%	460.865,62	58,24%
05	132A		**3.908.405,00**	**-570.054,67**	**-14,59%**	**3.338.350,33**	**85,41%**	**1.177.664,76**	**35,28%**	**0,00**	**0,00%**	**2.160.685,57**	**64,72%**
05	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%

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05	134A	12	94.693.420,00	-8.896.468,00	-9,40%	85.796.952,00	90,60%	22.527.317,13	26,26%	0,00	0,00%	63.269.634,87	73,74%
05	134A	13	4.040.126,00	-642.191,68	-15,90%	3.397.934,32	84,10%	1.045.648,07	30,77%	0,00	0,00%	2.352.286,25	69,23%
05	134A	15	0,00	179.551,71	100,00%	179.551,71	0,00%	115.846,89	64,52%	0,00	0,00%	63.704,82	35,48%
05	134A	16	19.144.617,00	8.856.314,54	46,26%	28.000.931,54	146,26%	5.327.344,58	19,03%	0,00	0,00%	22.673.586,96	80,97%
05	134A		**117.960.655,00**	**-502.793,43**	**-0,43%**	**117.457.861,57**	**99,57%**	**29.036.779,79**	**24,72%**	**0,00**	**0,00%**	**88.421.081,78**	**75,28%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
05	134M	12	1.246.422,00	-63.000,00	-5,05%	1.183.422,00	94,95%	436.345,67	36,87%	0,00	0,00%	747.076,33	63,13%
05	134M	13	7.870.796,00	176.726,64	2,25%	8.047.522,64	102,25%	2.565.676,75	31,88%	24.309,43	0,30%	5.457.536,46	67,82%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	17.937,49	33,41%	0,00	0,00%	35.752,51	66,59%
05	134M	16	1.909.196,00	1.357.191,23	71,09%	3.266.387,23	171,09%	921.249,13	28,20%	1.904,37	0,06%	2.343.233,73	71,74%
05	134M		**11.162.596,00**	**1.470.917,87**	**13,18%**	**12.633.513,87**	**113,18%**	**3.961.832,16**	**31,36%**	**26.213,80**	**0,21%**	**8.645.467,91**	**68,43%**
05	924N	10	405.104,00	-72.828,10	-17,98%	332.275,90	82,02%	54.432,76	16,38%	0,00	0,00%	277.843,14	83,62%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	49.360,37	26,09%	0,00	0,00%	139.846,63	73,91%
05	924N	12	5.052.378,00	-295.320,79	-5,85%	4.757.057,21	94,15%	1.352.928,48	28,44%	21.877,26	0,46%	3.382.251,47	71,10%
05	924N	13	416.624,00	307.435,05	73,79%	724.059,05	173,79%	450.815,24	62,26%	19.739,27	2,73%	253.504,54	35,01%
05	924N	14	0,00	10.397,10	100,00%	10.397,10	0,00%	10.397,10	100,00%	0,00	0,00%	0,00	0,00%
05	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	22.291,58	28,75%	0,01	0,00%	55.246,18	71,25%
05	924N	16	1.642.792,00	2.328.244,70	141,72%	3.971.036,70	241,72%	537.408,00	13,53%	608.101,79	15,31%	2.825.526,91	71,15%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	12.902,46	33,52%	0,00	0,00%	25.590,54	66,48%
05	924N		**7.819.595,00**	**2.280.468,73**	**29,16%**	**10.100.063,73**	**129,16%**	**2.490.535,99**	**24,66%**	**649.718,33**	**6,43%**	**6.959.809,41**	**68,91%**
05	932O	12	1.850.158,00	-381.394,88	-20,61%	1.468.763,12	79,39%	518.954,50	35,33%	0,00	0,00%	949.808,62	64,67%
05	932O	13	46.349,00	-15.800,00	-34,09%	30.549,00	65,91%	16.435,83	53,80%	0,00	0,00%	14.113,17	46,20%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	-10.341,27	-3,19%	313.506,73	96,81%	109.873,09	35,05%	0,00	0,00%	203.633,64	64,95%
05	932O		**2.260.355,00**	**-407.536,15**	**-18,03%**	**1.852.818,85**	**81,97%**	**685.263,42**	**36,98%**	**0,00**	**0,00%**	**1.167.555,43**	**63,02%**
05			**471.994.178,00**	**2.513.043,29**	**0,53%**	**474.507.221,29**	**100,53%**	**134.966.089,05**	**28,44%**	**798.750,51**	**0,17%**	**338.742.381,73**	**71,39%**
06	321N	10	254.521,00	-70.805,10	-27,82%	183.715,90	72,18%	111.951,35	60,94%	0,00	0,00%	71.764,55	39,06%
06	321N	11	120.143,00	-55.905,44	-46,53%	64.237,56	53,47%	20.136,63	31,35%	0,00	0,00%	44.100,93	68,65%
06	321N	12	2.454.269,00	-420.527,05	-17,13%	2.033.741,95	82,87%	739.024,50	36,34%	0,00	0,00%	1.294.717,45	63,66%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	110.938,34	39,31%	0,00	0,00%	171.251,66	60,69%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	14.692,20	43,10%	0,00	0,00%	19.396,80	56,90%
06	321N	16	501.664,00	155.422,29	30,98%	657.086,29	130,98%	126.006,79	19,18%	8.172,27	1,24%	522.907,23	79,58%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.534,04	67,95%	0,00	0,00%	8.269,96	32,05%
06	321N		**3.672.680,00**	**-391.815,30**	**-10,67%**	**3.280.864,70**	**89,33%**	**1.140.283,85**	**34,76%**	**8.172,27**	**0,25%**	**2.132.408,58**	**65,00%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
06	322C	12	1.492.499,00	38.316,15	2,57%	1.530.815,15	102,57%	754.786,32	49,31%	0,00	0,00%	776.028,83	50,69%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	33.187,78	48,46%	0,00	0,00%	35.300,22	51,54%
06	322C	16	364.315,00	9.184,05	2,52%	373.499,05	102,52%	199.374,79	53,38%	0,00	0,00%	174.124,26	46,62%
06	322C		**2.007.794,00**	**47.500,20**	**2,37%**	**2.055.294,20**	**102,37%**	**1.007.750,26**	**49,03%**	**0,00**	**0,00%**	**1.047.543,94**	**50,97%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
06	466A	12	1.966.695,00	-126.250,01	-6,42%	1.840.444,99	93,58%	656.631,46	35,68%	0,00	0,00%	1.183.813,53	64,32%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	77.927,47	27,45%	0,00	0,00%	205.980,19	72,55%
06	466A	16	334.429,00	105.146,31	31,44%	439.575,31	131,44%	96.085,25	21,86%	0,00	0,00%	343.490,06	78,14%
06	466A		**2.649.042,00**	**-2.622,04**	**-0,10%**	**2.646.419,96**	**99,90%**	**851.045,55**	**32,16%**	**0,00**	**0,00%**	**1.795.374,41**	**67,84%**
06			**8.329.516,00**	**-346.937,14**	**-4,17%**	**7.982.578,86**	**95,83%**	**2.999.079,66**	**37,57%**	**8.172,27**	**0,10%**	**4.975.326,93**	**62,33%**
09	336A	10	164.984,00	-35.353,65	-21,43%	129.630,35	78,57%	42.259,96	32,60%	0,00	0,00%	87.370,39	67,40%
09	336A	12	3.113.062,00	240.507,28	7,73%	3.353.569,28	107,73%	1.712.667,24	51,07%	0,00	0,00%	1.640.902,04	48,93%
09	336A	13	6.994.029,00	-216.746,85	-3,10%	6.777.282,15	96,90%	2.741.653,94	40,45%	578,07	0,01%	4.035.050,14	59,54%
09	336A	16	2.742.546,00	17.235,94	0,63%	2.759.781,94	100,63%	787.968,49	28,55%	72,12	0,00%	1.971.741,33	71,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	336A		**13.014.621,00**	**5.642,72**	**0,04%**	**13.020.263,72**	**100,04%**	**5.284.549,63**	**40,59%**	**650,19**	**0,00%**	**7.735.063,90**	**59,41%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.902,88	55,65%	0,00	0,00%	36.589,12	44,35%
09	921R	12	1.440.661,00	2.270,20	0,16%	1.442.931,20	100,16%	596.986,18	41,37%	0,00	0,00%	845.945,02	58,63%
09	921R	13	2.637.152,00	-64.136,77	-2,43%	2.573.015,23	97,57%	1.158.954,37	45,04%	0,00	0,00%	1.414.060,86	54,96%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.322,89	55,64%	0,00	0,00%	5.040,11	44,36%
09	921R	16	996.041,00	64.666,48	6,49%	1.060.707,48	106,49%	215.670,70	20,33%	0,00	0,00%	845.036,78	79,67%
09	921R		**5.167.709,00**	**2.799,91**	**0,05%**	**5.170.508,91**	**100,05%**	**2.023.837,02**	**39,14%**	**0,00**	**0,00%**	**3.146.671,89**	**60,86%**
09	921T	10	82.492,00	225,00	0,27%	82.717,00	100,27%	20.626,37	24,94%	0,00	0,00%	62.090,63	75,06%
09	921T	12	3.070.726,00	-840,80	-0,03%	3.069.885,20	99,97%	1.305.611,16	42,53%	0,00	0,00%	1.764.274,04	57,47%
09	921T	13	111.744,00	0,00	0,00%	111.744,00	100,00%	29.147,85	26,08%	0,00	0,00%	82.596,15	73,92%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	186.331,58	29,69%	0,00	0,00%	441.272,14	70,31%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**1.541.716,96**	**39,61%**	**0,00**	**0,00%**	**2.350.232,96**	**60,39%**
09	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	317.571,34	30,94%	0,00	0,00%	708.683,51	69,06%
09	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	0,00	0,00%	0,00	0,00%	10.120,15	100,00%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	59.294,50	30,90%	0,00	0,00%	132.605,50	69,10%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**376.865,84**	**30,68%**	**0,00**	**0,00%**	**851.409,16**	**69,32%**
09	923C	10	82.492,00	-50.353,65	-61,04%	32.138,35	38,96%	15.506,93	48,25%	0,00	0,00%	16.631,42	51,75%
09	923C	12	1.349.520,00	-20.000,00	-1,48%	1.329.520,00	98,52%	556.335,95	41,84%	0,00	0,00%	773.184,05	58,16%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	131.067,71	49,06%	0,00	0,00%	136.082,29	50,94%
09	923C	16	304.581,00	26.407,10	8,67%	330.988,10	108,67%	87.452,22	26,42%	0,00	0,00%	243.535,88	73,58%
09	923C		**2.003.743,00**	**-43.946,55**	**-2,19%**	**1.959.796,45**	**97,81%**	**790.362,81**	**40,33%**	**0,00**	**0,00%**	**1.169.433,64**	**59,67%**
09	924O	10	425.404,00	-146.063,58	-34,34%	279.340,42	65,66%	153.192,07	54,84%	0,00	0,00%	126.148,35	45,16%
09	924O	11	120.143,00	-51.820,48	-43,13%	68.322,52	56,87%	28.162,18	41,22%	0,00	0,00%	40.160,34	58,78%
09	924O	12	4.554.321,00	-568.418,84	-12,48%	3.985.902,16	87,52%	1.613.306,55	40,48%	0,00	0,00%	2.372.595,61	59,52%
09	924O	13	847.354,00	-82.066,66	-9,69%	765.287,34	90,31%	337.152,99	44,06%	464,61	0,06%	427.669,74	55,88%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	37.938,33	55,65%	0,00	0,00%	30.240,67	44,35%
09	924O	16	1.234.015,00	324.066,13	26,26%	1.558.081,13	126,26%	268.248,60	17,22%	105.756,77	6,79%	1.184.075,76	76,00%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	28.157,12	72,08%	0,00	0,00%	10.905,88	27,92%
09	924O		**7.288.479,00**	**-524.303,43**	**-7,19%**	**6.764.175,57**	**92,81%**	**2.466.157,84**	**36,46%**	**106.221,38**	**1,57%**	**4.191.796,35**	**61,97%**
09			**32.595.514,00**	**-560.544,43**	**-1,72%**	**32.034.969,57**	**98,28%**	**12.483.490,10**	**38,97%**	**106.871,57**	**0,33%**	**19.444.607,90**	**60,70%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
11	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	97.004,34	54,88%	0,00	0,00%	79.768,90	45,12%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	34.986,47	37,21%	0,00	0,00%	59.048,18	62,79%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	16.654,31	23,30%	0,00	0,00%	54.810,70	76,70%
11	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**165.143,07**	**40,45%**	**0,00**	**0,00%**	**243.122,83**	**59,55%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921Q	11	0,00	30.501,59	100,00%	30.501,59	0,00%	19.346,96	63,43%	0,00	0,00%	11.154,63	36,57%
11	921Q	12	2.217.933,00	197.098,01	8,89%	2.415.031,01	108,89%	918.759,36	38,04%	0,00	0,00%	1.496.271,65	61,96%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	163.229,43	35,34%	0,00	0,00%	298.680,58	64,66%
11	921Q	16	432.103,00	290.187,41	67,16%	722.290,41	167,16%	188.221,19	26,06%	0,00	0,00%	534.069,22	73,94%
11	921Q		**3.269.544,00**	**442.681,02**	**13,54%**	**3.712.225,02**	**113,54%**	**1.310.180,06**	**35,29%**	**0,00**	**0,00%**	**2.402.044,96**	**64,71%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
11	921S	12	5.768.607,00	369.546,63	6,41%	6.138.153,63	106,41%	2.818.363,91	45,92%	0,00	0,00%	3.319.789,72	54,08%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	8.618,33	28,57%	0,00	0,00%	21.549,67	71,43%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	52.520,92	13,27%	0,00	0,00%	343.222,43	86,73%
11	921S	16	958.118,00	211.386,43	22,06%	1.169.504,43	122,06%	508.203,79	43,45%	0,00	0,00%	661.300,64	56,55%
11	921S		**6.841.482,00**	**976.676,41**	**14,28%**	**7.818.158,41**	**114,28%**	**3.408.854,14**	**43,60%**	**0,00**	**0,00%**	**4.409.304,27**	**56,40%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.893,43	31,39%	0,00	0,00%	56.598,57	68,61%
11	921U	12	1.323.663,00	56.418,84	4,26%	1.380.081,84	104,26%	646.794,64	46,87%	0,00	0,00%	733.287,20	53,13%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	104.429,33	51,54%	0,00	0,00%	98.171,67	48,46%
11	921U	16	335.943,00	20.179,47	6,01%	356.122,47	106,01%	156.091,77	43,83%	0,00	0,00%	200.030,70	56,17%
11	921U		**1.952.699,00**	**68.598,31**	**3,51%**	**2.021.297,31**	**103,51%**	**933.209,17**	**46,17%**	**0,00**	**0,00%**	**1.088.088,14**	**53,83%**
11	924M	10	504.094,00	35.353,65	7,01%	539.447,65	107,01%	164.312,91	30,46%	0,00	0,00%	375.134,74	69,54%
11	924M	11	141.458,00	21.284,33	15,05%	162.742,33	115,05%	70.908,10	43,57%	0,00	0,00%	91.834,23	56,43%
11	924M	12	7.334.008,00	-31.643,08	-0,43%	7.302.364,92	99,57%	2.847.563,15	39,00%	0,00	0,00%	4.454.801,77	61,00%
11	924M	13	1.425.885,00	-69.177,77	-4,85%	1.356.707,23	95,15%	515.668,93	38,01%	0,00	0,00%	841.038,30	61,99%
11	924M	15	65.906,00	2.734,34	4,15%	68.640,34	104,15%	19.905,97	29,00%	0,00	0,00%	48.734,37	71,00%
11	924M	16	2.337.459,00	369.611,90	15,81%	2.707.070,90	115,81%	811.188,63	29,97%	90.300,87	3,34%	1.805.581,40	66,70%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	13.268,82	25,93%	0,00	0,00%	37.912,18	74,07%
11	924M		**11.859.991,00**	**328.163,37**	**2,77%**	**12.188.154,37**	**102,77%**	**4.442.816,51**	**36,45%**	**90.300,87**	**0,74%**	**7.655.036,99**	**62,81%**
11			**24.365.513,00**	**1.782.588,01**	**7,32%**	**26.148.101,01**	**107,32%**	**10.260.202,95**	**39,24%**	**90.300,87**	**0,35%**	**15.797.597,19**	**60,42%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.475,22	50,28%	0,00	0,00%	41.016,78	49,72%
12	921M	12	5.108.988,00	-202.555,69	-3,96%	4.906.432,31	96,04%	2.405.652,93	49,03%	0,00	0,00%	2.500.779,38	50,97%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	155.739,07	48,61%	0,00	0,00%	164.625,93	51,39%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	331.638,34	33,15%	0,00	0,00%	668.914,98	66,85%
12	921M		**6.498.729,00**	**-188.886,37**	**-2,91%**	**6.309.842,63**	**97,09%**	**2.934.505,56**	**46,51%**	**0,00**	**0,00%**	**3.375.337,07**	**53,49%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	921N	12	8.530.267,00	-2.384.199,75	-27,95%	6.146.067,25	72,05%	2.138.892,02	34,80%	69.708,48	1,13%	3.937.466,75	64,06%
12	921N	13	1.541.656,00	-509.703,13	-33,06%	1.031.952,87	66,94%	397.525,09	38,52%	0,00	0,00%	634.427,78	61,48%
12	921N	16	5.252.737,00	448.393,97	8,54%	5.701.130,97	108,54%	2.105.618,38	36,93%	555.933,45	9,75%	3.039.579,14	53,32%
12	921N		**15.407.152,00**	**-2.445.508,91**	**-15,87%**	**12.961.643,09**	**84,13%**	**4.662.658,61**	**35,97%**	**625.641,93**	**4,83%**	**7.673.342,55**	**59,20%**
12	921V	12	845.425,00	10.522,26	1,24%	855.947,26	101,24%	454.712,04	53,12%	0,00	0,00%	401.235,22	46,88%
12	921V	16	106.993,00	19.578,57	18,30%	126.571,57	118,30%	35.471,81	28,03%	0,00	0,00%	91.099,76	71,97%
12	921V		**952.418,00**	**30.100,83**	**3,16%**	**982.518,83**	**103,16%**	**490.183,85**	**49,89%**	**0,00**	**0,00%**	**492.334,98**	**50,11%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	923A	12	4.345.762,00	-52.559,80	-1,21%	4.293.202,20	98,79%	1.671.587,36	38,94%	0,00	0,00%	2.621.614,84	61,06%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	200.001,52	55,79%	0,00	0,00%	158.480,48	44,21%
12	923A	16	667.130,00	243.057,00	36,43%	910.187,00	136,43%	231.382,53	25,42%	0,00	0,00%	678.804,47	74,58%
12	923A		**5.453.866,00**	**190.497,20**	**3,49%**	**5.644.363,20**	**103,49%**	**2.123.594,53**	**37,62%**	**0,00**	**0,00%**	**3.520.768,67**	**62,38%**
12	923M	10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	92.088,64	30,31%	0,00	0,00%	211.775,91	69,69%
12	923M	11	144.022,00	4.848,00	3,37%	148.870,00	103,37%	41.233,09	27,70%	0,00	0,00%	107.636,91	72,30%
12	923M	12	5.341.478,00	-48.621,53	-0,91%	5.292.856,47	99,09%	2.335.607,80	44,13%	0,00	0,00%	2.957.248,67	55,87%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	707.429,69	43,77%	9.527,00	0,59%	899.149,31	55,64%
12	923M	14	44.427,00	8.353,00	18,80%	52.780,00	118,80%	0,00	0,00%	14.988,38	28,40%	37.791,62	71,60%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	19.917,13	29,21%	0,00	0,00%	48.261,87	70,79%
12	923M	16	1.984.731,00	816.084,23	41,12%	2.800.815,23	141,12%	424.906,94	15,17%	130.306,73	4,65%	2.245.601,56	80,18%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	22.594,83	35,38%	0,00	0,00%	41.274,17	64,62%
12	923M		**9.601.922,00**	**745.418,25**	**7,76%**	**10.347.340,25**	**107,76%**	**3.643.778,12**	**35,21%**	**154.822,11**	**1,50%**	**6.548.740,02**	**63,29%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	931M	12	3.021.966,00	0,00	0,00%	3.021.966,00	100,00%	1.010.165,69	33,43%	0,00	0,00%	2.011.800,31	66,57%
12	931M	13	384.731,00	9.366,00	2,43%	394.097,00	102,43%	116.239,92	29,50%	0,00	0,00%	277.857,08	70,50%
12	931M	16	666.539,00	54.051,00	8,11%	720.590,00	108,11%	178.124,96	24,72%	0,00	0,00%	542.465,04	75,28%
12	931M		**4.155.728,00**	**63.417,00**	**1,53%**	**4.219.145,00**	**101,53%**	**1.325.153,69**	**31,41%**	**0,00**	**0,00%**	**2.893.991,31**	**68,59%**
12	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	21.148,19	25,00%	0,00	0,00%	63.441,81	75,00%
12	931N	12	3.419.376,00	-32.080,71	-0,94%	3.387.295,29	99,06%	1.212.951,55	35,81%	0,00	0,00%	2.174.343,74	64,19%
12	931N	13	97.710,00	5.940,00	6,08%	103.650,00	106,08%	30.804,02	29,72%	0,00	0,00%	72.845,98	70,28%
12	931N	16	546.931,00	46.540,33	8,51%	593.471,33	108,51%	132.292,60	22,29%	0,00	0,00%	461.178,73	77,71%
12	931N		**4.148.606,00**	**20.400,62**	**0,49%**	**4.169.006,62**	**100,49%**	**1.397.196,36**	**33,51%**	**0,00**	**0,00%**	**2.771.810,26**	**66,49%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	21.148,19	25,00%	0,00	0,00%	63.441,81	75,00%
12	931P	12	18.216.690,00	-265.173,69	-1,46%	17.951.516,31	98,54%	6.752.704,23	37,62%	0,00	0,00%	11.198.812,08	62,38%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	171.967,46	40,62%	0,00	0,00%	251.395,54	59,38%
12	931P	15	0,00	361.047,76	100,00%	361.047,76	0,00%	0,76	0,00%	0,00	0,00%	361.047,00	100,00%
12	931P	16	3.214.579,00	276.913,49	8,61%	3.491.492,49	108,61%	1.065.966,32	30,53%	0,00	0,00%	2.425.526,17	69,47%
12	931P		**21.939.221,00**	**372.788,56**	**1,70%**	**22.312.009,56**	**101,70%**	**8.011.786,96**	**35,91%**	**0,00**	**0,00%**	**14.300.222,60**	**64,09%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	932M	12	16.607.932,00	-93.946,63	-0,57%	16.513.985,37	99,43%	6.945.721,73	42,06%	0,00	0,00%	9.568.263,64	57,94%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	571.306,03	37,14%	0,00	0,00%	966.959,97	62,86%
12	932M	15	1.369,00	41.533,20	3.033,83%	42.902,20	3.133,83%	38.123,62	88,86%	0,00	0,00%	4.778,58	11,14%
12	932M	16	3.368.763,00	103.013,10	3,06%	3.471.776,10	103,06%	948.873,59	27,33%	0,00	0,00%	2.522.902,51	72,67%
12	932M		**21.598.822,00**	**50.599,67**	**0,23%**	**21.649.421,67**	**100,23%**	**8.524.648,09**	**39,38%**	**0,00**	**0,00%**	**13.124.773,58**	**60,62%**
12			**89.756.464,00**	**-1.161.173,15**	**-1,29%**	**88.595.290,85**	**98,71%**	**33.113.505,77**	**37,38%**	**780.464,04**	**0,88%**	**54.701.321,04**	**61,74%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.342,15	58,60%	0,00	0,00%	34.149,85	41,40%
13	241N	12	2.686.845,00	-197.974,39	-7,37%	2.488.870,61	92,63%	901.875,82	36,24%	3.610,80	0,15%	1.583.383,99	63,62%
13	241N	13	714.971,00	-25.829,79	-3,61%	689.141,21	96,39%	254.239,89	36,89%	0,00	0,00%	434.901,32	63,11%
13	241N	15	0,00	2.440,00	100,00%	2.440,00	0,00%	25,01	1,03%	0,00	0,00%	2.414,99	98,98%
13	241N	16	638.426,00	154.746,93	24,24%	793.172,93	124,24%	196.120,91	24,73%	746,68	0,09%	596.305,34	75,18%
13	241N		**4.122.734,00**	**-66.617,25**	**-1,62%**	**4.056.116,75**	**98,38%**	**1.400.603,78**	**34,53%**	**4.357,48**	**0,11%**	**2.651.155,49**	**65,36%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	49.894,42	60,48%	0,00	0,00%	32.597,58	39,52%
13	422B	12	5.732.434,00	-503.317,92	-8,78%	5.229.116,08	91,22%	1.940.980,19	37,12%	0,00	0,00%	3.288.135,89	62,88%
13	422B	13	393.018,00	-12.790,34	-3,25%	380.227,66	96,75%	147.787,57	38,87%	0,00	0,00%	232.440,09	61,13%
13	422B	16	976.658,00	319.666,00	32,73%	1.296.324,00	132,73%	298.946,50	23,06%	0,00	0,00%	997.377,50	76,94%
13	422B		**7.184.602,00**	**-196.442,26**	**-2,73%**	**6.988.159,74**	**97,27%**	**2.437.608,68**	**34,88%**	**0,00**	**0,00%**	**4.550.551,06**	**65,12%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
13	431A	12	1.872.229,00	-68.647,58	-3,67%	1.803.581,42	96,33%	633.514,09	35,13%	0,00	0,00%	1.170.067,33	64,87%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	15.787,48	27,05%	0,00	0,00%	42.573,52	72,95%
13	431A	16	378.177,00	28.685,42	7,59%	406.862,42	107,59%	107.371,29	26,39%	0,00	0,00%	299.491,13	73,61%
13	431A		**2.391.259,00**	**-39.962,16**	**-1,67%**	**2.351.296,84**	**98,33%**	**777.295,98**	**33,06%**	**0,00**	**0,00%**	**1.574.000,86**	**66,94%**
13	433A	12	506.779,00	-34.802,00	-6,87%	471.977,00	93,13%	180.666,30	38,28%	0,00	0,00%	291.310,70	61,72%
13	433A	13	135.128,00	-3.289,28	-2,43%	131.838,72	97,57%	63.821,81	48,41%	0,00	0,00%	68.016,91	51,59%
13	433A	16	144.873,00	5.932,00	4,09%	150.805,00	104,09%	45.236,65	30,00%	0,00	0,00%	105.568,35	70,00%
13	433A		**786.780,00**	**-32.159,28**	**-4,09%**	**754.620,72**	**95,91%**	**289.724,76**	**38,39%**	**0,00**	**0,00%**	**464.895,96**	**61,61%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.388,68	31,99%	0,00	0,00%	56.103,32	68,01%
13	463A	12	1.178.269,00	-31.970,90	-2,71%	1.146.298,10	97,29%	412.997,58	36,03%	0,00	0,00%	733.300,52	63,97%
13	463A	13	17.144,00	-4.000,02	-23,33%	13.143,98	76,67%	13.143,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	103.460,23	40,48%	0,00	0,00%	152.129,93	59,52%
13	463A		**1.533.212,00**	**-35.687,76**	**-2,33%**	**1.497.524,24**	**97,67%**	**555.990,47**	**37,13%**	**0,00**	**0,00%**	**941.533,77**	**62,87%**
13	492A	12	3.089.115,00	-175.481,39	-5,68%	2.913.633,61	94,32%	1.144.909,10	39,29%	10.680,81	0,37%	1.758.043,70	60,34%
13	492A	13	598.551,00	-12.037,00	-2,01%	586.514,00	97,99%	209.259,37	35,68%	0,00	0,00%	377.254,63	64,32%
13	492A	16	745.140,00	57.539,74	7,72%	802.679,74	107,72%	190.909,76	23,78%	2.661,41	0,33%	609.108,57	75,88%
13	492A		**4.432.806,00**	**-129.978,65**	**-2,93%**	**4.302.827,35**	**97,07%**	**1.545.078,23**	**35,91%**	**13.342,22**	**0,31%**	**2.744.406,90**	**63,78%**
13	492B	12	809.265,00	-22.245,37	-2,75%	787.019,63	97,25%	325.045,66	41,30%	10.040,61	1,28%	451.933,36	57,42%
13	492B	13	210.998,00	-23.283,62	-11,03%	187.714,38	88,97%	67.806,19	36,12%	0,00	0,00%	119.908,19	63,88%
13	492B	16	186.628,00	32.203,09	17,26%	218.831,09	117,26%	43.381,44	19,82%	2.435,42	1,11%	173.014,23	79,06%
13	492B		**1.206.891,00**	**-13.325,90**	**-1,10%**	**1.193.565,10**	**98,90%**	**436.233,29**	**36,55%**	**12.476,03**	**1,05%**	**744.855,78**	**62,41%**
13	923N	12	287.554,00	1.547.862,79	538,29%	1.835.416,79	638,29%	25.716,04	1,40%	1.049.839,28	57,20%	759.861,47	41,40%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	38.918,99	56,56%	0,00	0,00%	29.894,01	43,44%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	9.620,84	37,97%	15.719,16	62,03%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	20.008,08	44,02%	0,00	0,00%	25.444,92	55,98%
13	923N	16	252.274,00	496.522,37	196,82%	748.796,37	296,82%	80.831,79	10,79%	57.312,27	7,65%	610.652,31	81,55%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%
13	923N		**679.434,00**	**2.044.594,16**	**300,93%**	**2.724.028,16**	**400,93%**	**165.475,09**	**6,07%**	**1.116.772,39**	**41,00%**	**1.441.780,68**	**52,93%**
13			**22.337.718,00**	**1.530.420,90**	**6,85%**	**23.868.138,90**	**106,85%**	**7.608.010,28**	**31,88%**	**1.146.948,12**	**4,81%**	**15.113.180,50**	**63,32%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	139.657,97	54,87%	0,00	0,00%	114.863,03	45,13%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	56.462,84	36,50%	0,00	0,00%	98.212,16	63,50%
14	451M	12	6.237.776,00	-355.311,84	-5,70%	5.882.464,16	94,30%	2.701.225,80	45,92%	0,00	0,00%	3.181.238,36	54,08%
14	451M	13	1.059.442,00	228.876,00	21,60%	1.288.318,00	121,60%	391.815,20	30,41%	155.701,52	12,09%	740.801,28	57,50%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	94.511,67	62,30%	0,00	0,00%	57.201,33	37,70%
14	451M	16	2.136.738,00	301.663,36	14,12%	2.438.401,36	114,12%	769.663,87	31,56%	89.005,17	3,65%	1.579.732,32	64,79%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	14.129,54	54,76%	0,00	0,00%	11.674,46	45,24%
14	451M		**10.020.669,00**	**175.227,52**	**1,75%**	**10.195.896,52**	**101,75%**	**4.167.466,89**	**40,87%**	**244.706,69**	**2,40%**	**5.783.722,94**	**56,73%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.631,58	20,16%	0,00	0,00%	65.860,42	79,84%
14	453A	12	3.160.597,00	-331.870,86	-10,50%	2.828.726,14	89,50%	1.181.869,52	41,78%	20.122,63	0,71%	1.626.733,99	57,51%
14	453A	13	4.350.583,00	2.169,42	0,05%	4.352.752,42	100,05%	1.982.788,24	45,55%	43.441,89	1,00%	2.326.522,29	53,45%
14	453A	16	1.895.221,00	10.273,54	0,54%	1.905.494,54	100,54%	552.620,71	29,00%	6.375,96	0,33%	1.346.497,87	70,66%
14	453A		**9.488.893,00**	**-319.427,90**	**-3,37%**	**9.169.465,10**	**96,63%**	**3.733.910,05**	**40,72%**	**69.940,48**	**0,76%**	**5.365.614,57**	**58,52%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	912.468,81	50,51%	0,00	0,00%	894.217,61	49,49%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	184.203,78	38,93%	1.461,23	0,31%	287.456,99	60,76%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	193.807,02	35,84%	0,00	0,00%	347.004,53	64,16%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**1.311.102,73**	**45,16%**	**1.461,23**	**0,05%**	**1.590.548,01**	**54,79%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
14	453M	12	2.822.467,00	-11.214,00	-0,40%	2.811.253,00	99,60%	1.154.166,39	41,06%	0,00	0,00%	1.657.086,61	58,94%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	278.788,14	37,48%	1.663,25	0,22%	463.388,61	62,30%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	346.821,97	37,70%	0,00	0,00%	573.098,03	62,30%
14	453M		**4.568.719,00**	**-11.214,00**	**-0,25%**	**4.557.505,00**	**99,75%**	**1.800.177,87**	**39,50%**	**1.663,25**	**0,04%**	**2.755.663,88**	**60,46%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	53.448,36	24,68%	0,00	0,00%	163.127,64	75,32%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	975.170,22	45,29%	0,00	0,00%	1.177.990,78	54,71%
14	453N	13	4.635.426,00	-94.832,26	-2,05%	4.540.593,74	97,95%	2.188.897,67	48,21%	0,00	0,00%	2.351.696,07	51,79%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	9.079,60	26,67%	0,00	0,00%	24.960,40	73,33%
14	453N	16	1.535.310,00	94.832,26	6,18%	1.630.142,26	106,18%	403.882,94	24,78%	0,00	0,00%	1.226.259,32	75,22%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**3.643.166,79**	**42,43%**	**0,00**	**0,00%**	**4.944.034,21**	**57,57%**
14			**35.526.188,00**	**-113.008,41**	**-0,32%**	**35.413.179,59**	**99,68%**	**14.655.824,33**	**41,39%**	**317.771,65**	**0,90%**	**20.439.583,61**	**57,72%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	232A	12	2.169.102,00	-28.334,49	-1,31%	2.140.767,51	98,69%	828.237,88	38,69%	0,00	0,00%	1.312.529,63	61,31%
15	232A	13	5.130.179,00	-187.028,77	-3,65%	4.943.150,23	96,35%	1.807.735,60	36,57%	0,00	0,00%	3.135.414,63	63,43%
15	232A	16	2.307.457,00	1.554,03	0,07%	2.309.011,03	100,07%	751.014,96	32,53%	0,00	0,00%	1.557.996,07	67,47%
15	232A		**9.689.230,00**	**-213.809,23**	**-2,21%**	**9.475.420,77**	**97,79%**	**3.407.611,56**	**35,96%**	**0,00**	**0,00%**	**6.067.809,21**	**64,04%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	187.714,67	24,98%	0,00	0,00%	563.854,33	75,02%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	33.949,48	28,26%	0,00	0,00%	86.193,52	71,74%
15	321M	12	36.260.609,00	-1.621.919,60	-4,47%	34.638.689,40	95,53%	12.406.623,81	35,82%	109.677,26	0,32%	22.122.388,33	63,87%
15	321M	13	5.107.027,00	690.883,52	13,53%	5.797.910,52	113,53%	1.784.006,09	30,77%	319.327,06	5,51%	3.694.577,37	63,72%
15	321M	14	12.563,00	26.164,90	208,27%	38.727,90	308,27%	0,00	0,00%	22.139,61	57,17%	16.588,29	42,83%
15	321M	15	920.998,00	47.330,40	5,14%	968.328,40	105,14%	165.352,84	17,08%	25.998,51	2,68%	776.977,05	80,24%
15	321M	16	9.365.788,00	1.211.245,63	12,93%	10.577.033,63	112,93%	4.504.145,02	42,58%	300.140,05	2,84%	5.772.748,56	54,58%
15	321M	18	38.493,00	417,62	1,08%	38.910,62	101,08%	9.623,43	24,73%	0,00	0,00%	29.287,19	75,27%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M		**52.577.190,00**	**354.122,47**	**0,67%**	**52.931.312,47**	**100,67%**	**19.091.415,34**	**36,07%**	**777.282,49**	**1,47%**	**33.062.614,64**	**62,46%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	82.612,02	31,40%	0,00	0,00%	180.450,05	68,60%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	49.616,15	67,77%	0,00	0,00%	23.592,77	32,23%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**173.474,25**	**41,43%**	**0,00**	**0,00%**	**245.288,74**	**58,57%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	321P	12	2.795.947,00	-379.489,12	-13,57%	2.416.457,88	86,43%	1.036.575,94	42,90%	31.381,00	1,30%	1.348.500,94	55,80%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	175.920,66	31,78%	16.307,80	2,95%	361.243,06	65,27%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	302.281,52	38,88%	3.528,79	0,45%	471.680,04	60,67%
15	321P		**4.135.331,00**	**-305.419,25**	**-7,39%**	**3.829.911,75**	**92,61%**	**1.535.401,24**	**40,09%**	**51.217,59**	**1,34%**	**2.243.292,92**	**58,57%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322A	12	897.777.951,00	-23.343,53	0,00%	897.754.607,47	100,00%	190.215.535,55	21,19%	0,00	0,00%	707.539.071,92	78,81%
15	322A	13	1.671.428,00	-62.543,38	-3,74%	1.608.884,62	96,26%	794.893,20	49,41%	0,00	0,00%	813.991,42	50,59%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	4.309.002,89	14,80%	0,00	0,00%	24.807.485,11	85,20%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	31.196.979,43	31,92%	128.932.097,43	131,92%	19.252.901,43	14,93%	0,00	0,00%	109.679.196,00	85,07%
15	322A		**1.032.855.722,00**	**31.111.092,52**	**3,01%**	**1.063.966.814,52**	**103,01%**	**221.060.196,48**	**20,78%**	**0,00**	**0,00%**	**842.906.618,04**	**79,22%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	227.057.957,65	25,72%	0,00	0,00%	655.867.564,98	74,28%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	110.718,28	35,36%	37.004,60	11,82%	165.365,56	52,82%
15	322B	14	11.725.775,00	154.465,73	1,32%	11.880.240,73	101,32%	1.539.211,96	12,96%	0,00	0,00%	10.341.028,77	87,04%
15	322B	16	97.632.088,00	28.359.645,20	29,05%	125.991.733,20	129,05%	20.729.876,88	16,45%	9.495,41	0,01%	105.252.360,91	83,54%
15	322B		**992.567.758,00**	**28.542.827,00**	**2,88%**	**1.021.110.585,00**	**102,88%**	**249.437.764,77**	**24,43%**	**46.500,01**	**0,00%**	**771.626.320,22**	**75,57%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322E	12	78.455.326,00	-2.300.077,65	-2,93%	76.155.248,35	97,07%	21.912.071,44	28,77%	0,00	0,00%	54.243.176,91	71,23%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	70.433,67	39,94%	0,00	0,00%	105.935,33	60,06%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	633.726,73	56,36%	0,00	0,00%	490.736,95	43,64%
15	322E	16	5.343.710,00	1.689.433,16	31,62%	7.033.143,16	131,62%	1.508.821,52	21,45%	0,00	0,00%	5.524.321,64	78,55%
15	322E		**84.640.883,00**	**-69.166,81**	**-0,08%**	**84.571.716,19**	**99,92%**	**24.145.676,48**	**28,55%**	**0,00**	**0,00%**	**60.426.039,71**	**71,45%**
15	322G	12	91.316.460,00	-20.579.758,84	-22,54%	70.736.701,16	77,46%	18.938.399,32	26,77%	0,00	0,00%	51.798.301,84	73,23%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	110.395,74	70,18%	0,00	0,00%	46.900,26	29,82%
15	322G	16	4.670.620,00	600.000,00	12,85%	5.270.620,00	112,85%	670.961,36	12,73%	0,00	0,00%	4.599.658,64	87,27%
15	322G		**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**	**19.719.756,42**	**25,89%**	**0,00**	**0,00%**	**56.444.860,74**	**74,11%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322O	12	7.069.654,00	-922.167,52	-13,04%	6.147.486,48	86,96%	1.963.385,64	31,94%	0,00	0,00%	4.184.100,84	68,06%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	105.609,06	45,29%	0,00	0,00%	127.552,94	54,71%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	392.986,01	70,63%	0,00	0,00%	163.412,23	29,37%
15	322O		**7.913.841,00**	**-894.302,28**	**-11,30%**	**7.019.538,72**	**88,70%**	**2.482.603,83**	**35,37%**	**0,00**	**0,00%**	**4.536.934,89**	**64,63%**
15	322P	12	38.943.593,00	-3.366.546,82	-8,64%	35.577.046,18	91,36%	10.517.967,58	29,56%	2.355,26	0,01%	25.056.723,34	70,43%
15	322P	13	166.495.371,00	-4.680.260,52	-2,81%	161.815.110,48	97,19%	45.746.765,93	28,27%	72.862,80	0,05%	115.995.481,75	71,68%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	76.909,74	77,73%	0,00	0,00%	22.029,26	22,27%
15	322P	15	14.862.052,00	7.448.548,58	50,12%	22.310.600,58	150,12%	7.776.489,99	34,86%	0,00	0,00%	14.534.110,59	65,14%
15	322P	16	70.171.030,00	10.493.784,66	14,95%	80.664.814,66	114,95%	18.699.852,94	23,18%	0,00	0,00%	61.964.961,72	76,82%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
15	322P		**290.570.985,00**	**9.900.328,53**	**3,41%**	**300.471.313,53**	**103,41%**	**82.818.194,99**	**27,56%**	**75.218,06**	**0,03%**	**217.577.900,48**	**72,41%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.893,43	31,39%	0,00	0,00%	56.598,57	68,61%
15	323M	12	2.135.143,00	-163.208,81	-7,64%	1.971.934,19	92,36%	846.300,37	42,92%	7.305,37	0,37%	1.118.328,45	56,71%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	91.928,01	41,76%	14.636,22	6,65%	113.545,87	51,59%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	274.957,95	50,02%	2.055,01	0,37%	272.731,24	49,61%
15	323M		**2.916.331,00**	**-92.050,51**	**-3,16%**	**2.824.280,49**	**96,84%**	**1.239.079,76**	**43,87%**	**23.996,60**	**0,85%**	**1.561.204,13**	**55,28%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15			**2.574.422.737,00**	**48.361.536,59**	**1,88%**	**2.622.784.273,59**	**101,88%**	**625.111.175,12**	**23,83%**	**974.214,75**	**0,04%**	**1.996.698.883,72**	**76,13%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	261O	12	1.886.912,00	105.002,35	5,56%	1.991.914,35	105,56%	720.373,40	36,16%	11.891,90	0,60%	1.259.649,05	63,24%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	99.770,28	38,39%	0,00	0,00%	160.120,32	61,61%
16	261O	16	439.765,00	15.367,51	3,49%	455.132,51	103,49%	75.574,89	16,61%	0,00	0,00%	379.557,62	83,39%
16	261O		**2.712.680,00**	**76.749,46**	**2,83%**	**2.789.429,46**	**102,83%**	**916.341,69**	**32,85%**	**11.891,90**	**0,43%**	**1.861.195,87**	**66,72%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	261P	12	4.395.481,00	110.161,84	2,51%	4.505.642,84	102,51%	1.989.597,90	44,16%	0,00	0,00%	2.516.044,94	55,84%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	414.377,21	52,63%	0,00	0,00%	373.016,79	47,37%
16	261P	16	1.225.829,00	35.040,48	2,86%	1.260.869,48	102,86%	546.113,16	43,31%	0,00	0,00%	714.756,32	56,69%
16	261P		**6.491.196,00**	**145.202,32**	**2,24%**	**6.636.398,32**	**102,24%**	**2.970.711,39**	**44,76%**	**0,00**	**0,00%**	**3.665.686,93**	**55,24%**
16	411A	10	148.485,00	-27.497,25	-18,52%	120.987,75	81,48%	21.154,92	17,49%	0,00	0,00%	99.832,83	82,51%
16	411A	12	7.914.437,00	-48.205,70	-0,61%	7.866.231,30	99,39%	3.790.021,61	48,18%	130.407,48	1,66%	3.945.802,21	50,16%
16	411A	13	1.758.226,00	-76.490,88	-4,35%	1.681.735,12	95,65%	636.631,00	37,86%	0,00	0,00%	1.045.104,12	62,14%
16	411A	16	2.406.973,00	-55.555,38	-2,31%	2.351.417,62	97,69%	911.596,39	38,77%	0,00	0,00%	1.439.821,23	61,23%
16	411A		**12.228.121,00**	**-207.749,21**	**-1,70%**	**12.020.371,79**	**98,30%**	**5.359.403,92**	**44,59%**	**130.407,48**	**1,08%**	**6.530.560,39**	**54,33%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	456A	12	4.307.553,00	-138.496,04	-3,22%	4.169.056,96	96,78%	1.709.722,21	41,01%	36.894,47	0,88%	2.422.440,28	58,11%
16	456A	13	670.342,00	80.216,47	11,97%	750.558,47	111,97%	259.553,20	34,58%	29.348,93	3,91%	461.656,34	61,51%
16	456A	16	1.233.364,00	-15.927,75	-1,29%	1.217.436,25	98,71%	442.274,58	36,33%	5.601,85	0,46%	769.559,82	63,21%
16	456A		**6.293.751,00**	**-74.207,32**	**-1,18%**	**6.219.543,68**	**98,82%**	**2.432.173,11**	**39,11%**	**71.845,25**	**1,16%**	**3.715.525,32**	**59,74%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
16	456B	12	604.875,00	1.215.437,21	200,94%	1.820.312,21	300,94%	1.360.252,87	74,73%	130.399,69	7,16%	329.659,65	18,11%
16	456B	13	0,00	95.336,93	100,00%	95.336,93	0,00%	78.180,61	82,00%	0,00	0,00%	17.156,32	18,00%
16	456B	16	45.649,00	357.864,46	783,95%	403.513,46	883,95%	289.966,17	71,86%	0,00	0,00%	113.547,29	28,14%
16	456B		**733.016,00**	**1.668.638,60**	**227,64%**	**2.401.654,60**	**327,64%**	**1.748.801,02**	**72,82%**	**130.399,69**	**5,43%**	**522.453,89**	**21,75%**
16	456M	10	254.521,00	167.080,92	65,65%	421.601,92	165,65%	207.134,76	49,13%	0,00	0,00%	214.467,16	50,87%
16	456M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	31.970,71	26,61%	0,00	0,00%	88.172,29	73,39%
16	456M	12	7.008.620,00	304.226,44	4,34%	7.312.846,44	104,34%	3.303.091,65	45,17%	0,00	0,00%	4.009.754,79	54,83%
16	456M	13	2.324.652,00	28.996,55	1,25%	2.353.648,55	101,25%	1.065.063,00	45,25%	8.102,25	0,34%	1.280.483,30	54,40%
16	456M	15	136.690,00	0,00	0,00%	136.690,00	100,00%	71.956,59	52,64%	0,00	0,00%	64.733,41	47,36%
16	456M	16	3.193.094,00	466.873,18	14,62%	3.659.967,18	114,62%	1.203.041,93	32,87%	74.681,21	2,04%	2.382.244,04	65,09%
16	456M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	2.914,25	11,29%	0,00	0,00%	22.889,75	88,71%
16	456M		**13.063.524,00**	**967.177,09**	**7,40%**	**14.030.701,09**	**107,40%**	**5.885.172,89**	**41,94%**	**82.783,46**	**0,59%**	**8.062.744,74**	**57,47%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.953,64	26,61%	0,00	0,00%	60.538,36	73,39%
16	456N	12	7.812.617,00	-1.257.460,58	-16,10%	6.555.156,42	83,90%	2.154.907,67	32,87%	54.343,38	0,83%	4.345.905,37	66,30%
16	456N	13	1.190.465,00	-156.817,68	-13,17%	1.033.647,32	86,83%	292.970,56	28,34%	0,00	0,00%	740.676,76	71,66%
16	456N	16	2.161.086,00	-325.811,54	-15,08%	1.835.274,46	84,92%	398.138,81	21,69%	0,00	0,00%	1.437.135,65	78,31%
16	456N		**11.246.660,00**	**-1.740.089,80**	**-15,47%**	**9.506.570,20**	**84,53%**	**2.867.970,68**	**30,17%**	**54.343,38**	**0,57%**	**6.584.256,14**	**69,26%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	467A	12	3.650.661,00	-4.079,87	-0,11%	3.646.581,13	99,89%	1.512.358,71	41,47%	0,00	0,00%	2.134.222,42	58,53%
16	467A	13	4.856.187,00	-93.246,75	-1,92%	4.762.940,25	98,08%	2.134.291,73	44,81%	0,00	0,00%	2.628.648,52	55,19%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	2.840,79	25,00%	0,00	0,00%	8.522,37	75,00%
16	467A	16	2.682.751,00	93.714,58	3,49%	2.776.465,58	103,49%	953.038,80	34,33%	0,00	0,00%	1.823.426,78	65,67%
16	467A		**11.283.454,00**	**-3.611,88**	**-0,03%**	**11.279.842,12**	**99,97%**	**4.623.153,15**	**40,99%**	**0,00**	**0,00%**	**6.656.688,97**	**59,01%**
16			**64.052.402,00**	**832.109,26**	**1,30%**	**64.884.511,26**	**101,30%**	**26.803.727,85**	**41,31%**	**481.671,16**	**0,74%**	**37.599.112,25**	**57,95%**
17	311M	10	423.699,00	-35.245,45	-8,32%	388.453,55	91,68%	110.373,44	28,41%	0,00	0,00%	278.080,11	71,59%
17	311M	11	178.861,00	82.600,16	46,18%	261.461,16	146,18%	144.571,32	55,29%	0,00	0,00%	116.889,84	44,71%
17	311M	12	7.559.960,00	-444.542,57	-5,88%	7.115.417,43	94,12%	3.236.631,89	45,49%	30.382,72	0,43%	3.848.402,82	54,09%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	13	5.745.212,00	2.753.012,81	47,92%	8.498.224,81	147,92%	1.092.790,69	12,86%	2.506.686,35	29,50%	4.898.747,77	57,64%
17	311M	15	258.959,00	200,91	0,08%	259.159,91	100,08%	136.882,06	52,82%	0,00	0,00%	122.277,85	47,18%
17	311M	16	5.049.621,00	1.116.473,37	22,11%	6.166.094,37	122,11%	1.451.246,42	23,54%	655.300,95	10,63%	4.059.547,00	65,84%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	32.076,96	50,22%	0,00	0,00%	31.792,04	49,78%
17	311M		**19.280.181,00**	**3.472.499,23**	**18,01%**	**22.752.680,23**	**118,01%**	**6.204.572,78**	**27,27%**	**3.192.370,02**	**14,03%**	**13.355.737,43**	**58,70%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.785,67	50,65%	0,00	0,00%	40.706,33	49,35%
17	311N	12	15.859.375,00	-1.160.647,88	-7,32%	14.698.727,12	92,68%	5.760.913,53	39,19%	194,20	0,00%	8.937.619,39	60,81%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	243.126,64	44,90%	0,00	0,00%	298.299,36	55,10%
17	311N	16	4.482.411,00	-303.148,25	-6,76%	4.179.262,75	93,24%	1.584.415,03	37,91%	0,00	0,00%	2.594.847,72	62,09%
17	311N		**20.965.704,00**	**-1.463.796,13**	**-6,98%**	**19.501.907,87**	**93,02%**	**7.630.240,87**	**39,13%**	**194,20**	**0,00%**	**11.871.472,80**	**60,87%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.727,65	28,76%	0,00	0,00%	58.764,35	71,24%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	1.354.189,62	44,94%	2.112,00	0,07%	1.657.070,00	54,99%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	14.715,41	64,15%	0,00	0,00%	8.222,59	35,85%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	317.122,35	42,98%	0,00	0,00%	420.656,31	57,02%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**1.709.755,03**	**44,33%**	**2.112,00**	**0,05%**	**2.144.713,25**	**55,61%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	312D	12	2.751.518,00	-65.478,97	-2,38%	2.686.039,03	97,62%	1.300.909,42	48,43%	0,00	0,00%	1.385.129,61	51,57%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	85.732,77	35,29%	3.446,57	1,42%	153.789,06	63,30%
17	312D	16	2.517.594,00	-838.568,31	-33,31%	1.679.025,69	66,69%	1.204.275,47	71,72%	0,00	0,00%	474.750,22	28,28%
17	312D		**5.607.718,00**	**-917.192,88**	**-16,36%**	**4.690.525,12**	**83,64%**	**2.611.540,78**	**55,68%**	**3.446,57**	**0,07%**	**2.075.537,77**	**44,25%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	41.246,24	25,00%	0,00	0,00%	123.737,76	75,00%
17	313B	12	20.345.402,00	-1.271.069,40	-6,25%	19.074.332,60	93,75%	6.848.932,94	35,91%	0,00	0,00%	12.225.399,66	64,09%
17	313B	13	3.271.725,00	-100.200,91	-3,06%	3.171.524,09	96,94%	1.296.796,73	40,89%	8.547,99	0,27%	1.866.179,37	58,84%
17	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	140.147,68	27,52%	0,00	0,00%	369.094,71	72,48%
17	313B	16	6.739.904,00	-229.744,88	-3,41%	6.510.159,12	96,59%	2.258.814,31	34,70%	0,00	0,00%	4.251.344,81	65,30%
17	313B		**30.798.643,00**	**-1.368.400,80**	**-4,44%**	**29.430.242,20**	**95,56%**	**10.585.937,90**	**35,97%**	**8.547,99**	**0,03%**	**18.835.756,31**	**64,00%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.573.177.181,30**	**-97,80%**	**80.231.935,70**	**2,20%**	**28.742.047,36**	**35,82%**	**3.206.670,78**	**4,00%**	**48.283.217,56**	**60,18%**
19	231B	12	238.503,00	3.083,38	1,29%	241.586,38	101,29%	88.452,69	36,61%	0,00	0,00%	153.133,69	63,39%
19	231B	13	4.632.044,00	-438.553,74	-9,47%	4.193.490,26	90,53%	1.418.475,48	33,83%	0,00	0,00%	2.775.014,78	66,17%
19	231B	16	1.408.779,00	-7.369,13	-0,52%	1.401.409,87	99,48%	298.512,95	21,30%	0,00	0,00%	1.102.896,92	78,70%
19	231B		**6.279.326,00**	**-442.839,49**	**-7,05%**	**5.836.486,51**	**92,95%**	**1.805.441,12**	**30,93%**	**0,00**	**0,00%**	**4.031.045,39**	**69,07%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	414.825,89	25,45%	0,00	0,00%	1.215.063,97	74,55%
19	231C	13	8.661.591,00	-332.607,67	-3,84%	8.328.983,33	96,16%	2.488.079,74	29,87%	0,00	0,00%	5.840.903,59	70,13%
19	231C	14	12.417,00	11.333,82	91,28%	23.750,82	191,28%	4.454,40	18,75%	0,00	0,00%	19.296,42	81,25%
19	231C	16	2.376.856,00	1.083.621,81	45,59%	3.460.477,81	145,59%	871.997,96	25,20%	0,00	0,00%	2.588.479,85	74,80%
19	231C		**12.645.187,00**	**797.914,82**	**6,31%**	**13.443.101,82**	**106,31%**	**3.779.357,99**	**28,11%**	**0,00**	**0,00%**	**9.663.743,83**	**71,89%**
19	231D	12	1.374.454,00	-58.679,16	-4,27%	1.315.774,84	95,73%	408.212,63	31,02%	0,00	0,00%	907.562,21	68,98%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	238.468,73	33,45%	0,00	0,00%	474.542,07	66,55%
19	231D	16	533.427,00	-444,56	-0,08%	532.982,44	99,92%	93.360,78	17,52%	0,00	0,00%	439.621,66	82,48%
19	231D		**2.636.212,00**	**-74.443,92**	**-2,82%**	**2.561.768,08**	**97,18%**	**740.042,14**	**28,89%**	**0,00**	**0,00%**	**1.821.725,94**	**71,11%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	5.650,78	27,44%	0,00	0,00%	14.940,22	72,56%
19	231E	13	842.954,00	-12.500,00	-1,48%	830.454,00	98,52%	253.478,90	30,52%	0,00	0,00%	576.975,10	69,48%
19	231E	16	214.782,00	40.000,00	18,62%	254.782,00	118,62%	28.150,46	11,05%	0,00	0,00%	226.631,54	88,95%
19	231E		**1.078.327,00**	**27.500,00**	**2,55%**	**1.105.827,00**	**102,55%**	**287.280,14**	**25,98%**	**0,00**	**0,00%**	**818.546,86**	**74,02%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	231F	12	1.900.593,00	-200.000,00	-10,52%	1.700.593,00	89,48%	538.851,74	31,69%	0,00	0,00%	1.161.741,26	68,31%
19	231F	13	981.247,00	-53.000,00	-5,40%	928.247,00	94,60%	289.063,61	31,14%	0,00	0,00%	639.183,39	68,86%
19	231F	16	584.615,00	0,00	0,00%	584.615,00	100,00%	14.008,37	2,40%	0,00	0,00%	570.606,63	97,60%
19	231F		**3.548.947,00**	**-253.000,00**	**-7,13%**	**3.295.947,00**	**92,87%**	**862.546,84**	**26,17%**	**0,00**	**0,00%**	**2.433.400,16**	**73,83%**
19	231G	12	934.712,00	-181.458,47	-19,41%	753.253,53	80,59%	344.565,51	45,74%	0,00	0,00%	408.688,02	54,26%
19	231G	13	39.084.124,00	-2.377.794,10	-6,08%	36.706.329,90	93,92%	11.284.412,38	30,74%	0,00	0,00%	25.421.917,52	69,26%
19	231G	16	9.629.595,00	1.411.270,40	14,66%	11.040.865,40	114,66%	1.361.016,68	12,33%	0,00	0,00%	9.679.848,72	87,67%
19	231G		**49.648.431,00**	**-1.147.982,17**	**-2,31%**	**48.500.448,83**	**97,69%**	**12.989.994,57**	**26,78%**	**0,00**	**0,00%**	**35.510.454,26**	**73,22%**
19	231H	12	3.761.093,00	-481.127,94	-12,79%	3.279.965,06	87,21%	1.651.540,35	50,35%	0,00	0,00%	1.628.424,71	49,65%
19	231H	13	136.791.016,00	-1.943.973,78	-1,42%	134.847.042,22	98,58%	40.607.729,07	30,11%	0,00	0,00%	94.239.313,15	69,89%
19	231H	16	31.918.342,00	8.784.281,72	27,52%	40.702.623,72	127,52%	3.097.522,38	7,61%	0,00	0,00%	37.605.101,34	92,39%
19	231H		**172.470.451,00**	**6.359.180,00**	**3,69%**	**178.829.631,00**	**103,69%**	**45.356.791,80**	**25,36%**	**0,00**	**0,00%**	**133.472.839,20**	**74,64%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
19	231I	12	6.010.304,00	-642.009,09	-10,68%	5.368.294,91	89,32%	1.657.757,14	30,88%	0,00	0,00%	3.710.537,77	69,12%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	13	3.140.249,00	-276.198,71	-8,80%	2.864.050,29	91,20%	839.291,91	29,30%	0,00	0,00%	2.024.758,38	70,70%
19	231I	16	1.503.843,00	591.845,77	39,36%	2.095.688,77	139,36%	71.134,84	3,39%	0,00	0,00%	2.024.553,93	96,61%
19	231I		**10.736.888,00**	**-326.362,03**	**-3,04%**	**10.410.525,97**	**96,96%**	**2.588.585,26**	**24,87%**	**0,00**	**0,00%**	**7.821.940,71**	**75,13%**
19	231J	12	594.903,00	0,00	0,00%	594.903,00	100,00%	278.635,68	46,84%	0,00	0,00%	316.267,32	53,16%
19	231J	13	36.733.875,00	-282.346,16	-0,77%	36.451.528,84	99,23%	10.822.402,72	29,69%	0,00	0,00%	25.629.126,12	70,31%
19	231J	16	9.863.737,00	1.501.967,69	15,23%	11.365.704,69	115,23%	1.451.747,02	12,77%	0,00	0,00%	9.913.957,67	87,23%
19	231J		**47.192.515,00**	**1.219.621,53**	**2,58%**	**48.412.136,53**	**102,58%**	**12.552.785,42**	**25,93%**	**0,00**	**0,00%**	**35.859.351,11**	**74,07%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
19	232B	12	2.048.953,00	-431.609,14	-21,06%	1.617.343,86	78,94%	562.046,48	34,75%	0,00	0,00%	1.055.297,38	65,25%
19	232B	13	652.685,00	-57.708,57	-8,84%	594.976,43	91,16%	189.014,65	31,77%	0,00	0,00%	405.961,78	68,23%
19	232B	16	697.414,00	-72.801,26	-10,44%	624.612,74	89,56%	185.893,04	29,76%	0,00	0,00%	438.719,70	70,24%
19	232B		**3.481.544,00**	**-562.118,97**	**-16,15%**	**2.919.425,03**	**83,85%**	**957.355,54**	**32,79%**	**0,00**	**0,00%**	**1.962.069,49**	**67,21%**
19	232C	10	0,00	82.491,84	100,00%	82.491,84	0,00%	75.617,52	91,67%	0,00	0,00%	6.874,32	8,33%
19	232C	12	1.130.371,00	13.163,53	1,16%	1.143.534,53	101,16%	430.959,91	37,69%	0,00	0,00%	712.574,62	62,31%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	34.834,30	31,34%	0,00	0,00%	76.301,70	68,66%
19	232C	14	0,00	10.471,64	100,00%	10.471,64	0,00%	8.725,37	83,32%	0,00	0,00%	1.746,27	16,68%
19	232C	16	594.257,00	54.837,04	9,23%	649.094,04	109,23%	365.616,22	56,33%	0,00	0,00%	283.477,82	43,67%
19	232C		**1.835.764,00**	**160.964,05**	**8,77%**	**1.996.728,05**	**108,77%**	**915.753,32**	**45,86%**	**0,00**	**0,00%**	**1.080.974,73**	**54,14%**
19	232D	12	715.424,00	-26.629,70	-3,72%	688.794,30	96,28%	278.565,49	40,44%	0,00	0,00%	410.228,81	59,56%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	13.079,77	28,32%	0,00	0,00%	33.104,23	71,68%
19	232D	16	157.421,00	9.814,72	6,23%	167.235,72	106,23%	70.532,49	42,18%	0,00	0,00%	96.703,23	57,82%
19	232D		**919.029,00**	**-16.814,98**	**-1,83%**	**902.214,02**	**98,17%**	**362.177,75**	**40,14%**	**0,00**	**0,00%**	**540.036,27**	**59,86%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
19	232E	12	4.903.366,00	-557.000,00	-11,36%	4.346.366,00	88,64%	1.354.715,42	31,17%	0,00	0,00%	2.991.650,58	68,83%
19	232E	13	686.171,00	0,00	0,00%	686.171,00	100,00%	231.872,68	33,79%	0,00	0,00%	454.298,32	66,21%
19	232E	16	633.989,00	813.142,49	128,26%	1.447.131,49	228,26%	378.055,73	26,12%	0,00	0,00%	1.069.075,76	73,88%
19	232E		**6.306.018,00**	**256.142,49**	**4,06%**	**6.562.160,49**	**104,06%**	**1.985.045,20**	**30,25%**	**0,00**	**0,00%**	**4.577.115,29**	**69,75%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.179,62	24,46%	0,00	0,00%	62.312,38	75,54%
19	232F	12	3.947.105,00	-445.083,14	-11,28%	3.502.021,86	88,72%	1.104.577,21	31,54%	0,00	0,00%	2.397.444,65	68,46%
19	232F	13	3.710.305,00	220.317,49	5,94%	3.930.622,49	105,94%	1.549.702,26	39,43%	0,00	0,00%	2.380.920,23	60,57%
19	232F	16	1.795.355,00	83.567,51	4,65%	1.878.922,51	104,65%	81.195,23	4,32%	0,00	0,00%	1.797.727,28	95,68%
19	232F		**9.535.257,00**	**-141.198,14**	**-1,48%**	**9.394.058,86**	**98,52%**	**2.755.654,32**	**29,33%**	**0,00**	**0,00%**	**6.638.404,54**	**70,67%**
19	239M	10	254.521,00	82.491,84	32,41%	337.012,84	132,41%	138.316,19	41,04%	0,00	0,00%	198.696,65	58,96%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	56.445,19	46,98%	0,00	0,00%	63.697,81	53,02%
19	239M	12	11.672.696,00	-256.646,12	-2,20%	11.416.049,88	97,80%	3.404.071,39	29,82%	1.066.797,86	9,34%	6.945.180,63	60,84%
19	239M	13	2.452.357,00	677.912,24	27,64%	3.130.269,24	127,64%	816.421,68	26,08%	406.862,47	13,00%	1.906.985,09	60,92%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	17.458,90	18,91%	0,00	0,00%	74.862,10	81,09%
19	239M	16	3.492.065,00	1.301.808,04	37,28%	4.793.873,04	137,28%	723.935,34	15,10%	221.894,68	4,63%	3.848.043,02	80,27%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	10.036,42	38,89%	0,00	0,00%	15.767,58	61,11%
19	239M		**18.109.907,00**	**1.805.566,00**	**9,97%**	**19.915.473,00**	**109,97%**	**5.166.685,11**	**25,94%**	**1.695.555,01**	**8,51%**	**13.053.232,88**	**65,54%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	239N	12	6.712.868,00	-992.611,92	-14,79%	5.720.256,08	85,21%	2.630.352,65	45,98%	0,00	0,00%	3.089.903,43	54,02%
19	239N	13	18.330.308,00	4.338.859,90	23,67%	22.669.167,90	123,67%	3.864.912,97	17,05%	5.103.075,09	22,51%	13.701.179,84	60,44%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
19	239N	16	16.024.593,00	2.270.848,76	14,17%	18.295.441,76	114,17%	3.969.874,68	21,70%	2.801.687,90	15,31%	11.523.879,18	62,99%
19	239N		**41.191.624,00**	**5.637.854,64**	**13,69%**	**46.829.478,64**	**113,69%**	**10.533.409,51**	**22,49%**	**7.904.762,99**	**16,88%**	**28.391.306,14**	**60,63%**
19			**387.615.427,00**	**13.299.983,83**	**3,43%**	**400.915.410,83**	**103,43%**	**103.638.906,03**	**25,85%**	**9.600.318,00**	**2,39%**	**287.676.186,80**	**71,75%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241A	12	10.279.178,00	-683.994,65	-6,65%	9.595.183,35	93,35%	3.543.199,42	36,93%	333.671,34	3,48%	5.718.312,59	59,60%
20	241A	13	5.101.122,00	-207.448,57	-4,07%	4.893.673,43	95,93%	1.622.450,59	33,15%	0,00	0,00%	3.271.222,84	66,85%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
20	241A	16	3.625.229,00	298.565,19	8,24%	3.923.794,19	108,24%	970.237,85	24,73%	89.608,89	2,28%	2.863.947,45	72,99%
20	241A		**19.088.021,00**	**-592.673,48**	**-3,10%**	**18.495.347,52**	**96,90%**	**6.156.528,98**	**33,29%**	**423.280,23**	**2,29%**	**11.915.538,31**	**64,42%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%
20	241M	12	30.299.709,00	-2.055.774,59	-6,78%	28.243.934,41	93,22%	10.864.181,86	38,47%	1.463.549,38	5,18%	15.916.203,17	56,35%
20	241M	13	10.319.891,00	-538.433,03	-5,22%	9.781.457,97	94,78%	3.639.525,11	37,21%	0,00	0,00%	6.141.932,86	62,79%
20	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	317.228,43	49,15%	0,00	0,00%	328.258,57	50,85%
20	241M	16	10.064.720,00	345.640,53	3,43%	10.410.360,53	103,43%	3.373.232,05	32,40%	31.935,85	0,31%	7.005.192,63	67,29%
20	241M		**51.412.353,00**	**-2.248.621,09**	**-4,37%**	**49.163.731,91**	**95,63%**	**18.255.814,74**	**37,13%**	**1.495.485,23**	**3,04%**	**29.412.431,94**	**59,83%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.372,83	36,82%	0,00	0,00%	52.119,17	63,18%
20	494M	12	12.407.998,00	-428.062,09	-3,45%	11.979.935,91	96,55%	4.908.144,99	40,97%	727.662,31	6,07%	6.344.128,61	52,96%
20	494M	13	656.435,00	-45.825,26	-6,98%	610.609,74	93,02%	211.703,86	34,67%	0,00	0,00%	398.905,88	65,33%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	29.322,62	46,14%	0,00	0,00%	34.227,38	53,86%
20	494M	16	2.901.626,00	480.596,10	16,56%	3.382.222,10	116,56%	1.266.815,05	37,46%	15.563,67	0,46%	2.099.843,38	62,08%
20	494M		**16.112.101,00**	**6.708,75**	**0,04%**	**16.118.809,75**	**100,04%**	**6.446.359,35**	**39,99%**	**743.225,98**	**4,61%**	**8.929.224,42**	**55,40%**
20	923N	10	339.110,00	-70.805,10	-20,88%	268.304,90	79,12%	99.148,83	36,95%	0,00	0,00%	169.156,07	63,05%
20	923N	11	120.143,00	-60.612,23	-50,45%	59.530,77	49,55%	16.056,31	26,97%	0,00	0,00%	43.474,46	73,03%
20	923N	12	5.762.726,00	17.524,84	0,30%	5.780.250,84	100,30%	2.172.809,35	37,59%	238.752,13	4,13%	3.368.689,36	58,28%
20	923N	13	2.385.819,00	150.678,43	6,32%	2.536.497,43	106,32%	799.428,43	31,52%	57.100,88	2,25%	1.679.968,12	66,23%
20	923N	14	64.427,00	10.534,00	16,35%	74.961,00	116,35%	0,00	0,00%	46.349,17	61,83%	28.611,83	38,17%
20	923N	15	43.180,00	54,00	0,13%	43.234,00	100,13%	22.347,46	51,69%	0,00	0,00%	20.886,54	48,31%
20	923N	16	2.935.666,00	826.349,48	28,15%	3.762.015,48	128,15%	585.175,16	15,55%	250.817,92	6,67%	2.926.022,40	77,78%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	16.818,44	43,69%	0,00	0,00%	21.674,56	56,31%
20	923N		**11.689.564,00**	**873.723,42**	**7,47%**	**12.563.287,42**	**107,47%**	**3.711.783,98**	**29,54%**	**593.020,10**	**4,72%**	**8.258.483,34**	**65,74%**
20			**98.302.039,00**	**-1.960.862,40**	**-1,99%**	**96.341.176,60**	**98,01%**	**34.570.487,05**	**35,88%**	**3.255.011,54**	**3,38%**	**58.515.678,01**	**60,74%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
23	261A	12	6.329.527,00	615.284,02	9,72%	6.944.811,02	109,72%	2.572.060,96	37,04%	56.225,16	0,81%	4.316.524,90	62,15%
23	261A	13	2.045.239,00	-224.610,80	-10,98%	1.820.628,20	89,02%	634.197,98	34,83%	0,00	0,00%	1.186.430,22	65,17%
23	261A	16	2.058.233,00	212.788,81	10,34%	2.271.021,81	110,34%	673.000,16	29,63%	23.044,74	1,01%	1.574.976,91	69,35%
23	261A		**10.515.491,00**	**603.462,03**	**5,74%**	**11.118.953,03**	**105,74%**	**3.899.882,22**	**35,07%**	**79.269,90**	**0,71%**	**7.139.800,91**	**64,21%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	114.033,88	40,66%	0,00	0,00%	166.438,12	59,34%
23	261B	12	10.329.629,00	169.365,71	1,64%	10.498.994,71	101,64%	4.540.638,75	43,25%	0,00	0,00%	5.958.355,96	56,75%
23	261B	13	9.642.536,00	-371.614,83	-3,85%	9.270.921,17	96,15%	3.610.255,21	38,94%	0,00	0,00%	5.660.665,96	61,06%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	15.560,34	39,83%	0,00	0,00%	23.506,21	60,17%
23	261B	16	5.825.178,00	195.435,65	3,36%	6.020.613,65	103,36%	1.672.666,12	27,78%	0,00	0,00%	4.347.947,53	72,22%
23	261B		**26.116.450,00**	**-6.381,92**	**-0,02%**	**26.110.068,08**	**99,98%**	**9.953.154,30**	**38,12%**	**0,00**	**0,00%**	**16.156.913,78**	**61,88%**
23	261M	10	386.508,00	54.994,59	14,23%	441.502,59	114,23%	153.127,94	34,68%	0,00	0,00%	288.374,65	65,32%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	36.563,23	30,43%	0,00	0,00%	83.579,77	69,57%
23	261M	12	3.621.087,00	160.957,03	4,44%	3.782.044,03	104,44%	1.632.851,06	43,17%	0,00	0,00%	2.149.192,97	56,83%
23	261M	13	734.697,00	114.802,58	15,63%	849.499,58	115,63%	265.042,14	31,20%	139.489,48	16,42%	444.967,96	52,38%
23	261M	15	52.271,00	6.233,79	11,93%	58.504,79	111,93%	12.508,42	21,38%	0,00	0,00%	45.996,37	78,62%
23	261M	16	970.200,00	296.105,78	30,52%	1.266.305,78	130,52%	148.237,35	11,71%	74.424,80	5,88%	1.043.643,63	82,42%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	6.086,51	23,59%	0,00	0,00%	19.717,49	76,41%
23	261M		**5.910.710,00**	**633.093,77**	**10,71%**	**6.543.803,77**	**110,71%**	**2.254.416,65**	**34,45%**	**213.914,28**	**3,27%**	**4.075.472,84**	**62,28%**
23	942N	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	95.117,09	57,65%	0,00	0,00%	69.866,75	42,35%
23	942N	12	4.264.513,00	-152.042,36	-3,57%	4.112.470,64	96,43%	1.968.625,53	47,87%	169.050,71	4,11%	1.974.794,40	48,02%
23	942N	13	464.014,00	-82.050,33	-17,68%	381.963,67	82,32%	155.495,08	40,71%	0,00	0,00%	226.468,59	59,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
23	942N	16	1.009.263,00	72.143,08	7,15%	1.081.406,08	107,15%	389.727,89	36,04%	71.494,35	6,61%	620.183,84	57,35%
23	942N		**5.820.282,00**	**-79.457,77**	**-1,37%**	**5.740.824,23**	**98,63%**	**2.608.965,59**	**45,45%**	**240.545,06**	**4,19%**	**2.891.313,58**	**50,36%**
23			**48.362.933,00**	**1.150.716,11**	**2,38%**	**49.513.649,11**	**102,38%**	**18.716.418,76**	**37,80%**	**533.729,24**	**1,08%**	**30.263.501,11**	**61,12%**
26	929N	12	251.000,00	14.868,91	5,92%	265.868,91	105,92%	17.764,78	6,68%	0,00	0,00%	248.104,13	93,32%
26	929N	16	38.131,00	1.094.012,80	2.869,09%	1.132.143,80	2.969,09%	1.043.945,20	92,21%	0,00	0,00%	88.198,60	7,79%
26	929N	18	304.636.696,00	-261.515.783,68	-85,85%	43.120.912,32	14,15%	43.120.912,32	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**304.925.827,00**	**-260.406.901,97**	**-85,40%**	**44.518.925,03**	**14,60%**	**44.182.622,30**	**99,24%**	**0,00**	**0,00%**	**336.302,73**	**0,76%**
26			**304.925.827,00**	**-260.406.901,97**	**-85,40%**	**44.518.925,03**	**14,60%**	**44.182.622,30**	**99,24%**	**0,00**	**0,00%**	**336.302,73**	**0,76%**
Total			**7.897.783.607,00**	**-3.767.446.962,39**	**-47,70%**	**4.130.336.644,61**	**52,30%**	**1.127.736.932,19**	**27,30%**	**21.506.515,29**	**0,52%**	**2.981.093.197,13**	**72,18%**