INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	911N	**Total**	**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	02001	20	159.041,47	1,80%	-159.041,47	-1,80%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	17	174.339,24	12,46%	-7.007,36	-0,50%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03	912M	**Total**	**17**	**174.339,24**	**12,46%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
03			**17**	**174.339,24**	**12,46%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	04001	64	3.013.623,17	16,03%	-716.412,76	-3,81%	18.795.411,00	2.297.210,41	12,22%	21.092.621,41	112,22%
04	331M	**Total**	**64**	**3.013.623,17**	**16,03%**	**-716.412,76**	**-3,81%**	**18.795.411,00**	**2.297.210,41**	**12,22%**	**21.092.621,41**	**112,22%**
04	332A	04011	56	1.205.397,77	19,08%	-862.899,61	-13,66%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332A	**Total**	**56**	**1.205.397,77**	**19,08%**	**-862.899,61**	**-13,66%**	**6.316.506,00**	**342.498,16**	**5,42%**	**6.659.004,16**	**105,42%**
04	332B	04011	33	813.594,30	2,32%	-1.358.835,11	-3,88%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	332B	**Total**	**33**	**813.594,30**	**2,32%**	**-1.358.835,11**	**-3,88%**	**35.065.056,00**	**-545.240,81**	**-1,55%**	**34.519.815,19**	**98,45%**
04	333A	04010	33	334.933,47	3,09%	-324.860,42	-3,00%	10.823.328,00	10.073,05	0,09%	10.833.401,05	100,09%
04	333A	04013	30	1.015.998,92	26,52%	-988.423,92	-25,80%	3.830.510,00	27.575,00	0,72%	3.858.085,00	100,72%
04	333A	**Total**	**63**	**1.350.932,39**	**9,22%**	**-1.313.284,34**	**-8,96%**	**14.653.838,00**	**37.648,05**	**0,26%**	**14.691.486,05**	**100,26%**
04	334A	04010	49	6.236.185,42	13,70%	-1.416.554,62	-3,11%	45.517.183,00	4.819.630,80	10,59%	50.336.813,80	110,59%
04	334A	**Total**	**49**	**6.236.185,42**	**13,70%**	**-1.416.554,62**	**-3,11%**	**45.517.183,00**	**4.819.630,80**	**10,59%**	**50.336.813,80**	**110,59%**
04	337C	04011	18	485.536,75	4,04%	-980.332,53	-8,16%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	337C	**Total**	**18**	**485.536,75**	**4,04%**	**-980.332,53**	**-8,16%**	**12.013.649,00**	**-494.795,78**	**-4,12%**	**11.518.853,22**	**95,88%**
04	432A	04012	32	5.529.954,85	22,36%	-5.804.045,89	-23,47%	24.727.319,00	-274.091,04	-1,11%	24.453.227,96	98,89%
04	432A	**Total**	**32**	**5.529.954,85**	**22,36%**	**-5.804.045,89**	**-23,47%**	**24.727.319,00**	**-274.091,04**	**-1,11%**	**24.453.227,96**	**98,89%**
04			**315**	**18.635.224,65**	**11,86%**	**-12.452.364,86**	**-7,93%**	**157.088.962,00**	**6.182.859,79**	**3,94%**	**163.271.821,79**	**103,94%**
05	932O	05012	16	64.881,00	2,48%	-407.536,15	-15,61%	2.611.505,00	-342.655,15	-13,12%	2.268.849,85	86,88%
05	932O	**Total**	**16**	**64.881,00**	**2,48%**	**-407.536,15**	**-15,61%**	**2.611.505,00**	**-342.655,15**	**-13,12%**	**2.268.849,85**	**86,88%**
05	112A	05011	77	14.386.743,34	15,30%	-14.352.219,05	-15,26%	94.060.198,00	34.524,29	0,04%	94.094.722,29	100,04%
05	112A	**Total**	**77**	**14.386.743,34**	**15,30%**	**-14.352.219,05**	**-15,26%**	**94.060.198,00**	**34.524,29**	**0,04%**	**94.094.722,29**	**100,04%**
05	112B	05010	37	3.119.940,09	4,45%	-2.004.885,19	-2,86%	70.141.548,00	1.115.054,90	1,59%	71.256.602,90	101,59%
05	112B	**Total**	**37**	**3.119.940,09**	**4,45%**	**-2.004.885,19**	**-2,86%**	**70.141.548,00**	**1.115.054,90**	**1,59%**	**71.256.602,90**	**101,59%**
05	112C	05010	40	2.425.752,17	0,79%	-1.990.426,73	-0,65%	305.428.093,00	435.325,44	0,14%	305.863.418,44	100,14%
05	112C	**Total**	**40**	**2.425.752,17**	**0,79%**	**-1.990.426,73**	**-0,65%**	**305.428.093,00**	**435.325,44**	**0,14%**	**305.863.418,44**	**100,14%**
05	114A	05104	62	2.677.813,92	6,86%	-1.566.564,61	-4,02%	39.015.593,00	1.111.249,31	2,85%	40.126.842,31	102,85%
05	114A	**Total**	**62**	**2.677.813,92**	**6,86%**	**-1.566.564,61**	**-4,02%**	**39.015.593,00**	**1.111.249,31**	**2,85%**	**40.126.842,31**	**102,85%**
05	131M	05012	15	15.012.282,69	240,41%	-181.782,69	-2,91%	6.244.376,00	14.830.500,00	237,50%	21.074.876,00	337,50%
05	131M	**Total**	**15**	**15.012.282,69**	**240,41%**	**-181.782,69**	**-2,91%**	**6.244.376,00**	**14.830.500,00**	**237,50%**	**21.074.876,00**	**337,50%**
05	132A	05012	57	3.265.074,97	3,60%	-3.900.010,64	-4,31%	90.582.938,00	-634.935,67	-0,70%	89.948.002,33	99,30%
05	132A	**Total**	**57**	**3.265.074,97**	**3,60%**	**-3.900.010,64**	**-4,31%**	**90.582.938,00**	**-634.935,67**	**-0,70%**	**89.948.002,33**	**99,30%**
05	134A	05013	87	22.861.040,87	13,19%	-20.863.834,30	-12,04%	173.291.099,00	1.997.206,57	1,15%	175.288.305,57	101,15%
05	134A	**Total**	**87**	**22.861.040,87**	**13,19%**	**-20.863.834,30**	**-12,04%**	**173.291.099,00**	**1.997.206,57**	**1,15%**	**175.288.305,57**	**101,15%**
05	134M	05120	58	2.248.168,91	13,04%	-777.251,04	-4,51%	17.244.052,00	1.470.917,87	8,53%	18.714.969,87	108,53%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**58**	**2.248.168,91**	**13,04%**	**-777.251,04**	**-4,51%**	**17.244.052,00**	**1.470.917,87**	**8,53%**	**18.714.969,87**	**108,53%**
05	924N	05001	74	5.397.623,35	48,70%	-1.373.340,62	-12,39%	11.082.969,00	4.024.282,73	36,31%	15.107.251,73	136,31%
05	924N	**Total**	**74**	**5.397.623,35**	**48,70%**	**-1.373.340,62**	**-12,39%**	**11.082.969,00**	**4.024.282,73**	**36,31%**	**15.107.251,73**	**136,31%**
05			**523**	**71.459.321,31**	**8,83%**	**-47.417.851,02**	**-5,86%**	**809.702.371,00**	**24.041.470,29**	**2,97%**	**833.743.841,29**	**102,97%**
06	466A	06011	29	13.295.256,73	11,49%	-2.321.999,96	-2,01%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06	466A	**Total**	**29**	**13.295.256,73**	**11,49%**	**-2.321.999,96**	**-2,01%**	**115.664.510,00**	**10.973.256,77**	**9,49%**	**126.637.766,77**	**109,49%**
06	322C	06010	26	32.407.747,39	3,28%	-2.778.948,40	-0,28%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	322C	**Total**	**26**	**32.407.747,39**	**3,28%**	**-2.778.948,40**	**-0,28%**	**988.558.331,00**	**29.628.798,99**	**3,00%**	**1.018.187.129,99**	**103,00%**
06	321N	06001	40	543.754,80	10,38%	-640.280,10	-12,23%	5.237.133,00	-96.525,30	-1,84%	5.140.607,70	98,16%
06	321N	**Total**	**40**	**543.754,80**	**10,38%**	**-640.280,10**	**-12,23%**	**5.237.133,00**	**-96.525,30**	**-1,84%**	**5.140.607,70**	**98,16%**
06			**95**	**46.246.758,92**	**4,17%**	**-5.741.228,46**	**-0,52%**	**1.109.459.974,00**	**40.505.530,46**	**3,65%**	**1.149.965.504,46**	**103,65%**
09	921R	09205	20	1.026.842,26	15,51%	-77.888,94	-1,18%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921R	**Total**	**20**	**1.026.842,26**	**15,51%**	**-77.888,94**	**-1,18%**	**6.620.766,00**	**948.953,32**	**14,33%**	**7.569.719,32**	**114,33%**
09	921T	09010	19	845.026,95	11,33%	-158.546,05	-2,13%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921T	**Total**	**19**	**845.026,95**	**11,33%**	**-158.546,05**	**-2,13%**	**7.455.234,00**	**686.480,90**	**9,21%**	**8.141.714,90**	**109,21%**
09	923C	09011	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	923C	**Total**	**9**	**56.660,46**	**2,03%**	**-100.607,01**	**-3,61%**	**2.784.918,00**	**-43.946,55**	**-1,58%**	**2.740.971,45**	**98,42%**
09	336A	09012	16	52.844,64	1,97%	-723.965,04	-26,95%	2.686.572,00	-671.120,40	-24,98%	2.015.451,60	75,02%
09	336A	09013	54	5.075.424,02	13,30%	-2.281.309,90	-5,98%	38.157.495,00	2.794.114,12	7,32%	40.951.609,12	107,32%
09	336A	**Total**	**70**	**5.128.268,66**	**12,56%**	**-3.005.274,94**	**-7,36%**	**40.844.067,00**	**2.122.993,72**	**5,20%**	**42.967.060,72**	**105,20%**
09	921X	09014	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**23**	**29.520,15**	**2,27%**	**-72.520,15**	**-5,59%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	76	2.343.824,92	23,11%	-1.135.391,46	-11,20%	10.140.689,00	1.208.433,46	11,92%	11.349.122,46	111,92%
09	924O	**Total**	**76**	**2.343.824,92**	**23,11%**	**-1.135.391,46**	**-11,20%**	**10.140.689,00**	**1.208.433,46**	**11,92%**	**11.349.122,46**	**111,92%**
09			**217**	**9.430.143,40**	**13,64%**	**-4.550.228,55**	**-6,58%**	**69.143.449,00**	**4.879.914,85**	**7,06%**	**74.023.363,85**	**107,06%**
11	921Q	11016	19	564.526,01	13,92%	-121.844,99	-3,00%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921Q	**Total**	**19**	**564.526,01**	**13,92%**	**-121.844,99**	**-3,00%**	**4.055.206,00**	**442.681,02**	**10,92%**	**4.497.887,02**	**110,92%**
11	921S	11014	21	1.386.819,27	19,93%	-410.142,86	-5,90%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921S	**Total**	**21**	**1.386.819,27**	**19,93%**	**-410.142,86**	**-5,90%**	**6.956.983,00**	**976.676,41**	**14,04%**	**7.933.659,41**	**114,04%**
11	921U	11018	17	333.722,76	11,90%	-70.124,45	-2,50%	2.803.569,00	263.598,31	9,40%	3.067.167,31	109,40%
11	921U	**Total**	**17**	**333.722,76**	**11,90%**	**-70.124,45**	**-2,50%**	**2.803.569,00**	**263.598,31**	**9,40%**	**3.067.167,31**	**109,40%**
11	924M	11001	113	21.118.556,60	9,80%	-1.974.758,52	-0,92%	215.430.737,00	19.143.798,08	8,89%	234.574.535,08	108,89%
11	924M	**Total**	**113**	**21.118.556,60**	**9,80%**	**-1.974.758,52**	**-0,92%**	**215.430.737,00**	**19.143.798,08**	**8,89%**	**234.574.535,08**	**108,89%**
11	334D	11019	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	334D	**Total**	**24**	**2.538.924,30**	**60,98%**	**-172.455,40**	**-4,14%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**194**	**25.942.548,94**	**11,11%**	**-2.749.326,22**	**-1,18%**	**233.409.830,00**	**23.193.222,72**	**9,94%**	**256.603.052,72**	**109,94%**
12	921M	12014	15	68.346,60	1,05%	-257.232,97	-3,96%	6.498.729,00	-188.886,37	-2,91%	6.309.842,63	97,09%
12	921M	**Total**	**15**	**68.346,60**	**1,05%**	**-257.232,97**	**-3,96%**	**6.498.729,00**	**-188.886,37**	**-2,91%**	**6.309.842,63**	**97,09%**
12	921N	12024	55	1.273.838,15	6,80%	-3.699.887,06	-19,74%	18.739.442,00	-2.426.048,91	-12,95%	16.313.393,09	87,05%
12	921N	**Total**	**55**	**1.273.838,15**	**6,80%**	**-3.699.887,06**	**-19,74%**	**18.739.442,00**	**-2.426.048,91**	**-12,95%**	**16.313.393,09**	**87,05%**
12	921V	12015	3	280.100,83	24,32%	0,00	0,00%	1.151.816,00	280.100,83	24,32%	1.431.916,83	124,32%
12	921V	**Total**	**3**	**280.100,83**	**24,32%**	**0,00**	**0,00%**	**1.151.816,00**	**280.100,83**	**24,32%**	**1.431.916,83**	**124,32%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	22	765.057,00	3,20%	-765.658,37	-3,21%	23.883.710,00	-601,37	0,00%	23.883.108,63	100,00%
12	923A	**Total**	**22**	**765.057,00**	**3,20%**	**-765.658,37**	**-3,21%**	**23.883.710,00**	**-601,37**	**0,00%**	**23.883.108,63**	**100,00%**
12	923M	12001	80	3.690.343,92	14,94%	-1.041.198,80	-4,22%	24.698.893,00	2.649.145,12	10,73%	27.348.038,12	110,73%
12	923M	**Total**	**80**	**3.690.343,92**	**14,94%**	**-1.041.198,80**	**-4,22%**	**24.698.893,00**	**2.649.145,12**	**10,73%**	**27.348.038,12**	**110,73%**
12	931M	12017	9	68.360,45	1,51%	-4.943,45	-0,11%	4.522.344,00	63.417,00	1,40%	4.585.761,00	101,40%
12	931M	**Total**	**9**	**68.360,45**	**1,51%**	**-4.943,45**	**-0,11%**	**4.522.344,00**	**63.417,00**	**1,40%**	**4.585.761,00**	**101,40%**
12	931N	12015	8	52.481,33	1,27%	-32.080,71	-0,77%	4.148.606,00	20.400,62	0,49%	4.169.006,62	100,49%
12	931N	**Total**	**8**	**52.481,33**	**1,27%**	**-32.080,71**	**-0,77%**	**4.148.606,00**	**20.400,62**	**0,49%**	**4.169.006,62**	**100,49%**
12	931P	12018	30	1.334.769,26	5,95%	-961.980,70	-4,29%	22.449.624,00	372.788,56	1,66%	22.822.412,56	101,66%
12	931P	**Total**	**30**	**1.334.769,26**	**5,95%**	**-961.980,70**	**-4,29%**	**22.449.624,00**	**372.788,56**	**1,66%**	**22.822.412,56**	**101,66%**
12	932M	12016	38	816.510,57	2,36%	-765.910,90	-2,21%	34.579.672,00	50.599,67	0,15%	34.630.271,67	100,15%
12	932M	**Total**	**38**	**816.510,57**	**2,36%**	**-765.910,90**	**-2,21%**	**34.579.672,00**	**50.599,67**	**0,15%**	**34.630.271,67**	**100,15%**
12			**260**	**8.349.808,11**	**5,94%**	**-7.528.892,96**	**-5,35%**	**140.672.836,00**	**820.915,15**	**0,58%**	**141.493.751,15**	**100,58%**
13	463A	13010	27	30.224.353,03	271,01%	-3.260.040,79	-29,23%	11.152.640,00	26.964.312,24	241,78%	38.116.952,24	341,78%
13	463A	**Total**	**27**	**30.224.353,03**	**271,01%**	**-3.260.040,79**	**-29,23%**	**11.152.640,00**	**26.964.312,24**	**241,78%**	**38.116.952,24**	**341,78%**
13	492A	13012	43	137.449,40	2,62%	-226.428,05	-4,31%	5.250.461,00	-88.978,65	-1,69%	5.161.482,35	98,31%
13	492A	**Total**	**43**	**137.449,40**	**2,62%**	**-226.428,05**	**-4,31%**	**5.250.461,00**	**-88.978,65**	**-1,69%**	**5.161.482,35**	**98,31%**
13	492B	13013	30	231.311,28	15,31%	-194.991,10	-12,91%	1.510.554,00	36.320,18	2,40%	1.546.874,18	102,40%
13	492B	**Total**	**30**	**231.311,28**	**15,31%**	**-194.991,10**	**-12,91%**	**1.510.554,00**	**36.320,18**	**2,40%**	**1.546.874,18**	**102,40%**
13	241N	13014	42	904.249.649,53	2.531,22%	-3.265.976,02	-9,14%	35.723.834,00	900.983.673,51	2.522,08%	936.707.507,51	2.622,08%
13	241N	**Total**	**42**	**904.249.649,53**	**2.531,22%**	**-3.265.976,02**	**-9,14%**	**35.723.834,00**	**900.983.673,51**	**2.522,08%**	**936.707.507,51**	**2.622,08%**
13	422B	13011	46	7.077.633,34	34,01%	-2.719.075,60	-13,07%	20.807.882,00	4.358.557,74	20,95%	25.166.439,74	120,95%
13	422B	**Total**	**46**	**7.077.633,34**	**34,01%**	**-2.719.075,60**	**-13,07%**	**20.807.882,00**	**4.358.557,74**	**20,95%**	**25.166.439,74**	**120,95%**
13	431A	13012	26	729.950,50	11,64%	-769.912,66	-12,28%	6.269.377,00	-39.962,16	-0,64%	6.229.414,84	99,36%
13	431A	**Total**	**26**	**729.950,50**	**11,64%**	**-769.912,66**	**-12,28%**	**6.269.377,00**	**-39.962,16**	**-0,64%**	**6.229.414,84**	**99,36%**
13	433A	13010	13	13.005.932,00	637,41%	-38.091,28	-1,87%	2.040.430,00	12.967.840,72	635,54%	15.008.270,72	735,54%
13	433A	**Total**	**13**	**13.005.932,00**	**637,41%**	**-38.091,28**	**-1,87%**	**2.040.430,00**	**12.967.840,72**	**635,54%**	**15.008.270,72**	**735,54%**
13	923N	13001	49	3.065.558,00	38,70%	-279.144,84	-3,52%	7.920.522,00	2.786.413,16	35,18%	10.706.935,16	135,18%
13	923N	**Total**	**49**	**3.065.558,00**	**38,70%**	**-279.144,84**	**-3,52%**	**7.920.522,00**	**2.786.413,16**	**35,18%**	**10.706.935,16**	**135,18%**
13			**276**	**958.721.837,08**	**1.057,31%**	**-10.753.660,34**	**-11,86%**	**90.675.700,00**	**947.968.176,74**	**1.045,45%**	**1.038.643.876,74**	**1.145,45%**
14	451M	14001	79	2.186.327,71	13,44%	-1.237.530,93	-7,61%	16.266.960,00	948.796,78	5,83%	17.215.756,78	105,83%
14	451M	**Total**	**79**	**2.186.327,71**	**13,44%**	**-1.237.530,93**	**-7,61%**	**16.266.960,00**	**948.796,78**	**5,83%**	**17.215.756,78**	**105,83%**
14	453A	14012	42	27.529.923,69	13,84%	-18.184.222,36	-9,14%	198.880.705,00	9.345.701,33	4,70%	208.226.406,33	104,70%
14	453A	**Total**	**42**	**27.529.923,69**	**13,84%**	**-18.184.222,36**	**-9,14%**	**198.880.705,00**	**9.345.701,33**	**4,70%**	**208.226.406,33**	**104,70%**
14	453B	14013	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453B	**Total**	**18**	**199.211,98**	**1,35%**	**-2.145.333,02**	**-14,56%**	**14.736.741,00**	**-1.946.121,04**	**-13,21%**	**12.790.619,96**	**86,79%**
14	453M	14010	12	252.220,57	4,05%	-187.434,57	-3,01%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453M	**Total**	**12**	**252.220,57**	**4,05%**	**-187.434,57**	**-3,01%**	**6.224.487,00**	**64.786,00**	**1,04%**	**6.289.273,00**	**101,04%**
14	453N	14203	25	581.535,41	0,04%	-581.535,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**25**	**581.535,41**	**0,04%**	**-581.535,41**	**-0,04%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**176**	**30.749.219,36**	**1,89%**	**-22.336.056,29**	**-1,37%**	**1.630.419.850,00**	**8.413.163,07**	**0,52%**	**1.638.833.013,07**	**100,52%**
15	232A	15021	75	3.959.012,66	25,21%	-2.945.594,07	-18,76%	15.702.015,00	1.013.418,59	6,45%	16.715.433,59	106,45%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**75**	**3.959.012,66**	**25,21%**	**-2.945.594,07**	**-18,76%**	**15.702.015,00**	**1.013.418,59**	**6,45%**	**16.715.433,59**	**106,45%**
15	321M	15001	113	4.857.447,04	18,15%	-2.673.649,32	-9,99%	26.759.132,00	2.183.797,72	8,16%	28.942.929,72	108,16%
15	321M	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	321M	15016	43	4.004.968,69	11,10%	-4.314.501,58	-11,96%	36.076.477,00	-309.532,89	-0,86%	35.766.944,11	99,14%
15	321M	**Total**	**162**	**8.918.583,13**	**11,72%**	**-7.023.562,30**	**-9,23%**	**76.113.123,00**	**1.895.020,83**	**2,49%**	**78.008.143,83**	**102,49%**
15	321O	15017	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**9**	**26.831,63**	**5,09%**	**-19.158,64**	**-3,64%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	34	27.377.115,76	29,78%	-6.951.814,70	-7,56%	91.935.492,00	20.425.301,06	22,22%	112.360.793,06	122,22%
15	321P	**Total**	**34**	**27.377.115,76**	**29,78%**	**-6.951.814,70**	**-7,56%**	**91.935.492,00**	**20.425.301,06**	**22,22%**	**112.360.793,06**	**122,22%**
15	322A	15010	31	35.354.060,98	43,97%	-146.403,65	-0,18%	80.401.891,00	35.207.657,33	43,79%	115.609.548,33	143,79%
15	322A	15016	2	31.200.000,00	3,03%	0,00	0,00%	1.030.442.794,00	31.200.000,00	3,03%	1.061.642.794,00	103,03%
15	322A	**Total**	**33**	**66.554.060,98**	**5,99%**	**-146.403,65**	**-0,01%**	**1.110.844.685,00**	**66.407.657,33**	**5,98%**	**1.177.252.342,33**	**105,98%**
15	322B	15011	21	20.619.686,95	26,84%	-11.149.094,43	-14,51%	76.827.847,00	9.470.592,52	12,33%	86.298.439,52	112,33%
15	322B	15016	4	28.494.843,78	2,88%	0,00	0,00%	991.018.714,00	28.494.843,78	2,88%	1.019.513.557,78	102,88%
15	322B	**Total**	**25**	**49.114.530,73**	**4,60%**	**-11.149.094,43**	**-1,04%**	**1.067.846.561,00**	**37.965.436,30**	**3,56%**	**1.105.811.997,30**	**103,56%**
15	322E	15011	21	1.730.258,36	17,10%	-418.277,65	-4,13%	10.119.602,00	1.311.980,71	12,96%	11.431.582,71	112,96%
15	322E	15016	8	2.230.910,84	2,71%	-2.100.000,00	-2,55%	82.337.816,00	130.910,84	0,16%	82.468.726,84	100,16%
15	322E	**Total**	**29**	**3.961.169,20**	**4,28%**	**-2.518.277,65**	**-2,72%**	**92.457.418,00**	**1.442.891,55**	**1,56%**	**93.900.309,55**	**101,56%**
15	322F	15011	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322F	**Total**	**2**	**2.695.086,95**	**15,23%**	**0,00**	**0,00%**	**17.701.040,00**	**2.695.086,95**	**15,23%**	**20.396.126,95**	**115,23%**
15	322G	15016	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322G	**Total**	**8**	**1.282.687,46**	**1,33%**	**-21.262.446,30**	**-22,12%**	**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**
15	322O	15016	6	33.562,96	0,65%	-727.865,24	-14,02%	5.189.845,00	-694.302,28	-13,38%	4.495.542,72	86,62%
15	322O	15020	28	7.801.500,00	21,55%	-8.001.500,00	-22,10%	36.209.897,00	-200.000,00	-0,55%	36.009.897,00	99,45%
15	322O	**Total**	**34**	**7.835.062,96**	**18,93%**	**-8.729.365,24**	**-21,09%**	**41.399.742,00**	**-894.302,28**	**-2,16%**	**40.505.439,72**	**97,84%**
15	322P	15016	80	20.322.779,58	6,99%	-10.422.451,05	-3,59%	290.570.985,00	9.900.328,53	3,41%	300.471.313,53	103,41%
15	322P	**Total**	**80**	**20.322.779,58**	**6,99%**	**-10.422.451,05**	**-3,59%**	**290.570.985,00**	**9.900.328,53**	**3,41%**	**300.471.313,53**	**103,41%**
15	323M	15012	34	37.598.230,87	3,11%	-50.334.315,30	-4,17%	1.207.163.148,00	-12.736.084,43	-1,06%	1.194.427.063,57	98,94%
15	323M	**Total**	**34**	**37.598.230,87**	**3,11%**	**-50.334.315,30**	**-4,17%**	**1.207.163.148,00**	**-12.736.084,43**	**-1,06%**	**1.194.427.063,57**	**98,94%**
15	324M	15015	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15	324M	**Total**	**3**	**3.050.000,00**	**11,32%**	**-2.379.154,04**	**-8,83%**	**26.937.690,00**	**670.845,96**	**2,49%**	**27.608.535,96**	**102,49%**
15			**528**	**232.695.151,91**	**5,63%**	**-123.881.637,37**	**-3,00%**	**4.135.342.923,00**	**108.813.514,54**	**2,63%**	**4.244.156.437,54**	**102,63%**
16	456A	16010	51	3.970.039,40	12,87%	-798.392,37	-2,59%	30.838.968,00	3.171.647,03	10,28%	34.010.615,03	110,28%
16	456A	**Total**	**51**	**3.970.039,40**	**12,87%**	**-798.392,37**	**-2,59%**	**30.838.968,00**	**3.171.647,03**	**10,28%**	**34.010.615,03**	**110,28%**
16	456M	16001	45	1.156.210,79	4,60%	-189.033,70	-0,75%	25.135.148,00	967.177,09	3,85%	26.102.325,09	103,85%
16	456M	**Total**	**45**	**1.156.210,79**	**4,60%**	**-189.033,70**	**-0,75%**	**25.135.148,00**	**967.177,09**	**3,85%**	**26.102.325,09**	**103,85%**
16	456N	16017	49	7.111.885,58	13,51%	-10.749.287,50	-20,42%	52.646.517,00	-3.637.401,92	-6,91%	49.009.115,08	93,09%
16	456N	**Total**	**49**	**7.111.885,58**	**13,51%**	**-10.749.287,50**	**-20,42%**	**52.646.517,00**	**-3.637.401,92**	**-6,91%**	**49.009.115,08**	**93,09%**
16	467A	16206	57	5.594.489,51	24,98%	-2.422.789,17	-10,82%	22.398.740,00	3.171.700,34	14,16%	25.570.440,34	114,16%
16	467A	**Total**	**57**	**5.594.489,51**	**24,98%**	**-2.422.789,17**	**-10,82%**	**22.398.740,00**	**3.171.700,34**	**14,16%**	**25.570.440,34**	**114,16%**
16	261O	16018	24	2.545.479,59	11,70%	-8.467.113,58	-38,92%	21.753.717,00	-5.921.633,99	-27,22%	15.832.083,01	72,78%
16	261O	**Total**	**24**	**2.545.479,59**	**11,70%**	**-8.467.113,58**	**-38,92%**	**21.753.717,00**	**-5.921.633,99**	**-27,22%**	**15.832.083,01**	**72,78%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	22	604.461,33	6,15%	-458.969,59	-4,67%	9.831.824,00	145.491,74	1,48%	9.977.315,74	101,48%
16	261P	**Total**	**22**	**604.461,33**	**6,15%**	**-458.969,59**	**-4,67%**	**9.831.824,00**	**145.491,74**	**1,48%**	**9.977.315,74**	**101,48%**
16	411A	16014	48	4.176.519,40	8,44%	-2.910.029,03	-5,88%	49.468.567,00	1.266.490,37	2,56%	50.735.057,37	102,56%
16	411A	**Total**	**48**	**4.176.519,40**	**8,44%**	**-2.910.029,03**	**-5,88%**	**49.468.567,00**	**1.266.490,37**	**2,56%**	**50.735.057,37**	**102,56%**
16	456B	16015	31	6.080.096,01	86,36%	-4.411.457,41	-62,66%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456B	**Total**	**31**	**6.080.096,01**	**86,36%**	**-4.411.457,41**	**-62,66%**	**7.040.251,00**	**1.668.638,60**	**23,70%**	**8.708.889,60**	**123,70%**
16			**327**	**31.239.181,61**	**14,26%**	**-30.407.072,35**	**-13,88%**	**219.113.732,00**	**832.109,26**	**0,38%**	**219.945.841,26**	**100,38%**
17	312D	17010	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312D	**Total**	**19**	**2.436.008,34**	**15,12%**	**-1.131.089,07**	**-7,02%**	**16.116.285,00**	**1.304.919,27**	**8,10%**	**17.421.204,27**	**108,10%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	44	40.658.405,75	41,15%	-3.923.292,12	-3,97%	98.805.565,00	36.735.113,63	37,18%	135.540.678,63	137,18%
17	313B	**Total**	**44**	**40.658.405,75**	**41,15%**	**-3.923.292,12**	**-3,97%**	**98.805.565,00**	**36.735.113,63**	**37,18%**	**135.540.678,63**	**137,18%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	69	5.949.919,22	20,68%	-1.865.479,84	-6,48%	28.777.906,00	4.084.439,38	14,19%	32.862.345,38	114,19%
17	311M	**Total**	**69**	**5.949.919,22**	**20,68%**	**-1.865.479,84**	**-6,48%**	**28.777.906,00**	**4.084.439,38**	**14,19%**	**32.862.345,38**	**114,19%**
17	311N	17011	14	15.000,00	0,07%	-1.478.796,13	-7,02%	21.071.165,00	-1.463.796,13	-6,95%	19.607.368,87	93,05%
17	311N	**Total**	**14**	**15.000,00**	**0,07%**	**-1.478.796,13**	**-7,02%**	**21.071.165,00**	**-1.463.796,13**	**-6,95%**	**19.607.368,87**	**93,05%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	11	50.258,62	1,11%	-46.063,34	-1,01%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311O	**Total**	**11**	**50.258,62**	**1,11%**	**-46.063,34**	**-1,01%**	**4.540.236,00**	**4.195,28**	**0,09%**	**4.544.431,28**	**100,09%**
17			**3.167**	**49.109.591,93**	**0,61%**	**-7.938.508.772,50**	**-98,01%**	**8.099.375.209,00**	**-7.889.399.180,57**	**-97,41%**	**209.976.028,43**	**2,59%**
19	231A	19012	7	6.196.206,34	8,35%	-5.500,00	-0,01%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231A	**Total**	**7**	**6.196.206,34**	**8,35%**	**-5.500,00**	**-0,01%**	**74.208.040,00**	**6.190.706,34**	**8,34%**	**80.398.746,34**	**108,34%**
19	231B	19102	47	1.351.719,43	9,64%	-3.049.163,52	-21,75%	14.018.990,00	-1.697.444,09	-12,11%	12.321.545,91	87,89%
19	231B	**Total**	**47**	**1.351.719,43**	**9,64%**	**-3.049.163,52**	**-21,75%**	**14.018.990,00**	**-1.697.444,09**	**-12,11%**	**12.321.545,91**	**87,89%**
19	231C	19012	29	1.377.200,75	9,61%	-579.285,93	-4,04%	14.333.993,00	797.914,82	5,57%	15.131.907,82	105,57%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**29**	**1.377.200,75**	**9,61%**	**-579.285,93**	**-4,04%**	**14.333.993,00**	**797.914,82**	**5,57%**	**15.131.907,82**	**105,57%**
19	231D	19011	16	33.563.647,54	10,87%	-97.764,76	-0,03%	308.889.203,00	33.465.882,78	10,83%	342.355.085,78	110,83%
19	231D	**Total**	**16**	**33.563.647,54**	**10,87%**	**-97.764,76**	**-0,03%**	**308.889.203,00**	**33.465.882,78**	**10,83%**	**342.355.085,78**	**110,83%**
19	231E	19102	13	77.769,00	2,75%	-27.682,00	-0,98%	2.832.968,00	50.087,00	1,77%	2.883.055,00	101,77%
19	231E	**Total**	**13**	**77.769,00**	**2,75%**	**-27.682,00**	**-0,98%**	**2.832.968,00**	**50.087,00**	**1,77%**	**2.883.055,00**	**101,77%**
19	231F	19012	28	3.832.635,80	1,51%	-561.525,51	-0,22%	254.588.601,00	3.271.110,29	1,28%	257.859.711,29	101,28%
19	231F	**Total**	**28**	**3.832.635,80**	**1,51%**	**-561.525,51**	**-0,22%**	**254.588.601,00**	**3.271.110,29**	**1,28%**	**257.859.711,29**	**101,28%**
19	231G	19102	40	1.976.148,06	3,34%	-2.724.130,23	-4,60%	59.253.400,00	-747.982,17	-1,26%	58.505.417,83	98,74%
19	231G	**Total**	**40**	**1.976.148,06**	**3,34%**	**-2.724.130,23**	**-4,60%**	**59.253.400,00**	**-747.982,17**	**-1,26%**	**58.505.417,83**	**98,74%**
19	231H	19102	112	16.444.547,43	9,26%	-10.032.519,10	-5,65%	177.664.368,00	6.412.028,33	3,61%	184.076.396,33	103,61%
19	231H	19102RM01	18	123.356,00	8,63%	-160.710,55	-11,24%	1.430.043,00	-37.354,55	-2,61%	1.392.688,45	97,39%
19	231H	19102RM02	16	153.874,00	6,41%	-225.904,57	-9,41%	2.399.548,00	-72.030,57	-3,00%	2.327.517,43	97,00%
19	231H	19102RM03	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	231H	19102RM04	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	231H	19102RM05	14	82.643,00	3,12%	-176.625,54	-6,67%	2.648.843,00	-93.982,54	-3,55%	2.554.860,46	96,45%
19	231H	19102RM06	18	134.237,00	6,76%	-203.163,52	-10,23%	1.986.432,00	-68.926,52	-3,47%	1.917.505,48	96,53%
19	231H	19102RM07	13	52.431,00	5,03%	-54.494,13	-5,23%	1.041.900,00	-2.063,13	-0,20%	1.039.836,87	99,80%
19	231H	19102RM08	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	231H	19102RM09	6	37.599,00	7,77%	-20.000,00	-4,13%	483.706,00	17.599,00	3,64%	501.305,00	103,64%
19	231H	19102RM10	18	172.782,00	7,21%	-204.515,35	-8,53%	2.397.709,00	-31.733,35	-1,32%	2.365.975,65	98,68%
19	231H	19102RM11	19	117.534,00	21,16%	-57.918,64	-10,43%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	231H	19102RM12	17	216.636,00	12,15%	-216.773,03	-12,16%	1.782.482,00	-137,03	-0,01%	1.782.344,97	99,99%
19	231H	19102RM13	9	67.673,00	8,66%	-58.692,07	-7,51%	781.556,00	8.980,93	1,15%	790.536,93	101,15%
19	231H	19102RM14	7	62.459,00	3,08%	-93.405,89	-4,61%	2.027.566,00	-30.946,89	-1,53%	1.996.619,11	98,47%
19	231H	19102RM15	2	7.748,00	1,94%	-18.180,10	-4,56%	398.542,00	-10.432,10	-2,62%	388.109,90	97,38%
19	231H	19102RM16	10	65.875,00	2,85%	-105.932,31	-4,58%	2.312.856,00	-40.057,31	-1,73%	2.272.798,69	98,27%
19	231H	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	231H	19102RM18	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	231H	19102RM19	15	144.262,00	20,76%	-102.846,67	-14,80%	694.792,00	41.415,33	5,96%	736.207,33	105,96%
19	231H	19102RM20	7	37.875,00	1,81%	-148.791,50	-7,10%	2.095.453,00	-110.916,50	-5,29%	1.984.536,50	94,71%
19	231H	19102RM21	4	22.636,00	4,47%	-28.265,62	-5,58%	506.935,00	-5.629,62	-1,11%	501.305,38	98,89%
19	231H	19102RM22	17	84.273,00	8,02%	-106.690,24	-10,16%	1.050.274,00	-22.417,24	-2,13%	1.027.856,76	97,87%
19	231H	19102RM23	9	51.231,00	3,64%	-70.012,44	-4,97%	1.407.310,00	-18.781,44	-1,33%	1.388.528,56	98,67%
19	231H	19102RM24	3	18.078,00	2,11%	-27.146,69	-3,17%	856.981,00	-9.068,69	-1,06%	847.912,31	98,94%
19	231H	19102RM25	29	890.714,00	25,44%	-444.130,00	-12,69%	3.501.105,00	446.584,00	12,76%	3.947.689,00	112,76%
19	231H	**Total**	**404**	**19.180.066,70**	**9,06%**	**-12.820.886,70**	**-6,05%**	**211.793.317,00**	**6.359.180,00**	**3,00%**	**218.152.497,00**	**103,00%**
19	231I	19011	31	11.898.466,18	3,04%	-1.030.881,26	-0,26%	390.798.831,00	10.867.584,92	2,78%	401.666.415,92	102,78%
19	231I	**Total**	**31**	**11.898.466,18**	**3,04%**	**-1.030.881,26**	**-0,26%**	**390.798.831,00**	**10.867.584,92**	**2,78%**	**401.666.415,92**	**102,78%**
19	231J	19102	62	2.873.917,74	5,91%	-1.746.467,42	-3,59%	48.611.068,00	1.127.450,32	2,32%	49.738.518,32	102,32%
19	231J	19102CA01	9	24.396,00	41,97%	-7.200,00	-12,39%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	231J	19102CA02	4	21.276,00	3,55%	-27.637,91	-4,62%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%
19	231J	19102CA03	6	71.839,00	8,23%	-52.768,71	-6,05%	872.559,00	19.070,29	2,19%	891.629,29	102,19%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	15	102.540,00	9,85%	-100.871,35	-9,69%	1.041.093,00	1.668,65	0,16%	1.042.761,65	100,16%
19	231J	19102CA05	10	32.106,00	14,79%	-12.562,93	-5,79%	217.091,00	19.543,07	9,00%	236.634,07	109,00%
19	231J	19102CO01	8	86.107,00	16,16%	-26.107,79	-4,90%	532.899,00	59.999,21	11,26%	592.898,21	111,26%
19	231J	19102CO02	5	52.427,00	13,96%	-35.068,81	-9,34%	375.612,00	17.358,19	4,62%	392.970,19	104,62%
19	231J	19102CO03	24	94.981,00	22,99%	-68.848,89	-16,67%	413.110,00	26.132,11	6,33%	439.242,11	106,33%
19	231J	19102CO04	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%
19	231J	19102CO06	5	66.867,00	9,48%	-41.323,45	-5,86%	705.517,00	25.543,55	3,62%	731.060,55	103,62%
19	231J	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	231J	19102CO08	7	19.470,00	5,46%	-12.467,86	-3,50%	356.443,00	7.002,14	1,96%	363.445,14	101,96%
19	231J	19102CO09	13	292.177,00	56,46%	-169.275,00	-32,71%	517.460,00	122.902,00	23,75%	640.362,00	123,75%
19	231J	**Total**	**180**	**3.845.247,74**	**6,97%**	**-2.375.626,21**	**-4,31%**	**55.132.140,00**	**1.469.621,53**	**2,67%**	**56.601.761,53**	**102,67%**
19	232B	19013	37	22.591.446,43	87,13%	-996.566,43	-3,84%	25.926.962,00	21.594.880,00	83,29%	47.521.842,00	183,29%
19	232B	**Total**	**37**	**22.591.446,43**	**87,13%**	**-996.566,43**	**-3,84%**	**25.926.962,00**	**21.594.880,00**	**83,29%**	**47.521.842,00**	**183,29%**
19	232C	19010	33	2.724.733,42	61,43%	-217.970,33	-4,91%	4.435.754,00	2.506.763,09	56,51%	6.942.517,09	156,51%
19	232C	**Total**	**33**	**2.724.733,42**	**61,43%**	**-217.970,33**	**-4,91%**	**4.435.754,00**	**2.506.763,09**	**56,51%**	**6.942.517,09**	**156,51%**
19	232D	19010	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232D	**Total**	**7**	**521.198,61**	**8,40%**	**-538.013,59**	**-8,67%**	**6.208.018,00**	**-16.814,98**	**-0,27%**	**6.191.203,02**	**99,73%**
19	232E	19010	38	29.961.003,19	11,48%	-84.770.019,71	-32,48%	260.965.921,00	-54.809.016,52	-21,00%	206.156.904,48	79,00%
19	232E	**Total**	**38**	**29.961.003,19**	**11,48%**	**-84.770.019,71**	**-32,48%**	**260.965.921,00**	**-54.809.016,52**	**-21,00%**	**206.156.904,48**	**79,00%**
19	232F	19017	45	16.161.979,04	28,83%	-822.942,86	-1,47%	56.052.104,00	15.339.036,18	27,37%	71.391.140,18	127,37%
19	232F	**Total**	**45**	**16.161.979,04**	**28,83%**	**-822.942,86**	**-1,47%**	**56.052.104,00**	**15.339.036,18**	**27,37%**	**71.391.140,18**	**127,37%**
19	239M	19001	96	3.931.993,85	10,21%	-2.524.396,00	-6,56%	38.500.267,00	1.407.597,85	3,66%	39.907.864,85	103,66%
19	239M	**Total**	**96**	**3.931.993,85**	**10,21%**	**-2.524.396,00**	**-6,56%**	**38.500.267,00**	**1.407.597,85**	**3,66%**	**39.907.864,85**	**103,66%**
19	239N	19102	122	10.782.471,72	16,04%	-4.562.599,48	-6,79%	67.221.889,00	6.219.872,24	9,25%	73.441.761,24	109,25%
19	239N	**Total**	**122**	**10.782.471,72**	**16,04%**	**-4.562.599,48**	**-6,79%**	**67.221.889,00**	**6.219.872,24**	**9,25%**	**73.441.761,24**	**109,25%**
19			**1.173**	**169.973.933,80**	**9,21%**	**-117.704.954,52**	**-6,38%**	**1.845.160.398,00**	**52.268.979,28**	**2,83%**	**1.897.429.377,28**	**102,83%**
20	494M	20016	35	563.401,00	6,22%	-456.756,34	-5,05%	9.052.259,00	106.644,66	1,18%	9.158.903,66	101,18%
20	494M	20114	19	675.757,07	3,37%	-775.692,98	-3,86%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	494M	**Total**	**54**	**1.239.158,07**	**4,25%**	**-1.232.449,32**	**-4,23%**	**29.132.039,00**	**6.708,75**	**0,02%**	**29.138.747,75**	**100,02%**
20	241A	20017	73	363.770.632,12	213,03%	-114.483.179,54	-67,04%	170.760.201,00	249.287.452,58	145,99%	420.047.653,58	245,99%
20	241A	**Total**	**73**	**363.770.632,12**	**213,03%**	**-114.483.179,54**	**-67,04%**	**170.760.201,00**	**249.287.452,58**	**145,99%**	**420.047.653,58**	**245,99%**
20	241M	20015	64	163.731.518,03	70,66%	-10.102.153,01	-4,36%	231.715.929,00	153.629.365,02	66,30%	385.345.294,02	166,30%
20	241M	**Total**	**64**	**163.731.518,03**	**70,66%**	**-10.102.153,01**	**-4,36%**	**231.715.929,00**	**153.629.365,02**	**66,30%**	**385.345.294,02**	**166,30%**
20	923N	20001	95	2.011.697,80	5,95%	-1.981.464,38	-5,86%	33.798.757,00	30.233,42	0,09%	33.828.990,42	100,09%
20	923N	**Total**	**95**	**2.011.697,80**	**5,95%**	**-1.981.464,38**	**-5,86%**	**33.798.757,00**	**30.233,42**	**0,09%**	**33.828.990,42**	**100,09%**
20			**286**	**530.753.006,02**	**114,04%**	**-127.799.246,25**	**-27,46%**	**465.406.926,00**	**402.953.759,77**	**86,58%**	**868.360.685,77**	**186,58%**
23	942N	23011	59	29.983.522,21	15,47%	-33.062.979,98	-17,06%	193.805.215,00	-3.079.457,77	-1,59%	190.725.757,23	98,41%
23	942N	**Total**	**59**	**29.983.522,21**	**15,47%**	**-33.062.979,98**	**-17,06%**	**193.805.215,00**	**-3.079.457,77**	**-1,59%**	**190.725.757,23**	**98,41%**
23	261A	23010	67	112.134.357,79	142,76%	-3.295.255,38	-4,20%	78.546.587,00	108.839.102,41	138,57%	187.385.689,41	238,57%
23	261A	**Total**	**67**	**112.134.357,79**	**142,76%**	**-3.295.255,38**	**-4,20%**	**78.546.587,00**	**108.839.102,41**	**138,57%**	**187.385.689,41**	**238,57%**
23	261B	23202	87	4.062.437,38	2,71%	-4.068.819,30	-2,71%	149.942.563,00	-6.381,92	0,00%	149.936.181,08	100,00%
23	261B	**Total**	**87**	**4.062.437,38**	**2,71%**	**-4.068.819,30**	**-2,71%**	**149.942.563,00**	**-6.381,92**	**0,00%**	**149.936.181,08**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	107	2.420.912,54	23,51%	-1.027.818,77	-9,98%	10.297.945,00	1.393.093,77	13,53%	11.691.038,77	113,53%
23	261M	**Total**	**107**	**2.420.912,54**	**23,51%**	**-1.027.818,77**	**-9,98%**	**10.297.945,00**	**1.393.093,77**	**13,53%**	**11.691.038,77**	**113,53%**
23			**320**	**148.601.229,92**	**34,35%**	**-41.454.873,43**	**-9,58%**	**432.592.310,00**	**107.146.356,49**	**24,77%**	**539.738.666,49**	**124,77%**
25	951M	25001	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	55	10.202.684,31	0,34%	-1.425.316.502,30	-47,84%	2.979.253.007,00	-1.415.113.817,99	-47,50%	1.564.139.189,01	52,50%
26	929N	**Total**	**55**	**10.202.684,31**	**0,34%**	**-1.425.316.502,30**	**-47,84%**	**2.979.253.007,00**	**-1.415.113.817,99**	**-47,50%**	**1.564.139.189,01**	**52,50%**
26			**55**	**10.202.684,31**	**0,34%**	**-1.425.316.502,30**	**-47,84%**	**2.979.253.007,00**	**-1.415.113.817,99**	**-47,50%**	**1.564.139.189,01**	**52,50%**
30	929N	30001	8	0,00	0,00%	-80.727.188,94	-80,41%	100.400.000,00	-80.727.188,94	-80,41%	19.672.811,06	19,59%
30	929N	**Total**	**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
30			**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
			8.008	**2.365.539.955,76**	**9,17%**	**-10.004.344.078,61**	**-38,79%**	**25.790.709.053,00**	**-7.638.804.122,85**	**-29,62%**	**18.151.904.930,15**	**70,38%**