INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	20	159.041,47	1,80%	-159.041,47	-1,80%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	17	174.339,24	12,46%	-7.007,36	-0,50%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03		**17**	**174.339,24**	**12,46%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	64	3.013.623,17	16,03%	-716.412,76	-3,81%	18.795.411,00	2.297.210,41	12,22%	21.092.621,41	112,22%
04	332A	56	1.205.397,77	19,08%	-862.899,61	-13,66%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332B	33	813.594,30	2,32%	-1.358.835,11	-3,88%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	333A	63	1.350.932,39	9,22%	-1.313.284,34	-8,96%	14.653.838,00	37.648,05	0,26%	14.691.486,05	100,26%
04	334A	49	6.236.185,42	13,70%	-1.416.554,62	-3,11%	45.517.183,00	4.819.630,80	10,59%	50.336.813,80	110,59%
04	337C	18	485.536,75	4,04%	-980.332,53	-8,16%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	432A	32	5.529.954,85	22,36%	-5.804.045,89	-23,47%	24.727.319,00	-274.091,04	-1,11%	24.453.227,96	98,89%
04		**315**	**18.635.224,65**	**11,86%**	**-12.452.364,86**	**-7,93%**	**157.088.962,00**	**6.182.859,79**	**3,94%**	**163.271.821,79**	**103,94%**
05	112A	77	14.386.743,34	15,30%	-14.352.219,05	-15,26%	94.060.198,00	34.524,29	0,04%	94.094.722,29	100,04%
05	112B	37	3.119.940,09	4,45%	-2.004.885,19	-2,86%	70.141.548,00	1.115.054,90	1,59%	71.256.602,90	101,59%
05	112C	40	2.425.752,17	0,79%	-1.990.426,73	-0,65%	305.428.093,00	435.325,44	0,14%	305.863.418,44	100,14%
05	114A	62	2.677.813,92	6,86%	-1.566.564,61	-4,02%	39.015.593,00	1.111.249,31	2,85%	40.126.842,31	102,85%
05	131M	15	15.012.282,69	240,41%	-181.782,69	-2,91%	6.244.376,00	14.830.500,00	237,50%	21.074.876,00	337,50%
05	132A	57	3.265.074,97	3,60%	-3.900.010,64	-4,31%	90.582.938,00	-634.935,67	-0,70%	89.948.002,33	99,30%
05	134A	87	22.861.040,87	13,19%	-20.863.834,30	-12,04%	173.291.099,00	1.997.206,57	1,15%	175.288.305,57	101,15%
05	134M	58	2.248.168,91	13,04%	-777.251,04	-4,51%	17.244.052,00	1.470.917,87	8,53%	18.714.969,87	108,53%
05	924N	74	5.397.623,35	48,70%	-1.373.340,62	-12,39%	11.082.969,00	4.024.282,73	36,31%	15.107.251,73	136,31%
05	932O	16	64.881,00	2,48%	-407.536,15	-15,61%	2.611.505,00	-342.655,15	-13,12%	2.268.849,85	86,88%
05		**523**	**71.459.321,31**	**8,83%**	**-47.417.851,02**	**-5,86%**	**809.702.371,00**	**24.041.470,29**	**2,97%**	**833.743.841,29**	**102,97%**
06	321N	40	543.754,80	10,38%	-640.280,10	-12,23%	5.237.133,00	-96.525,30	-1,84%	5.140.607,70	98,16%
06	322C	26	32.407.747,39	3,28%	-2.778.948,40	-0,28%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	466A	29	13.295.256,73	11,49%	-2.321.999,96	-2,01%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06		**95**	**46.246.758,92**	**4,17%**	**-5.741.228,46**	**-0,52%**	**1.109.459.974,00**	**40.505.530,46**	**3,65%**	**1.149.965.504,46**	**103,65%**
09	336A	70	5.128.268,66	12,56%	-3.005.274,94	-7,36%	40.844.067,00	2.122.993,72	5,20%	42.967.060,72	105,20%
09	921R	20	1.026.842,26	15,51%	-77.888,94	-1,18%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921T	19	845.026,95	11,33%	-158.546,05	-2,13%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921X	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	924O	76	2.343.824,92	23,11%	-1.135.391,46	-11,20%	10.140.689,00	1.208.433,46	11,92%	11.349.122,46	111,92%
09		**217**	**9.430.143,40**	**13,64%**	**-4.550.228,55**	**-6,58%**	**69.143.449,00**	**4.879.914,85**	**7,06%**	**74.023.363,85**	**107,06%**
11	334D	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	19	564.526,01	13,92%	-121.844,99	-3,00%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921S	21	1.386.819,27	19,93%	-410.142,86	-5,90%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921U	17	333.722,76	11,90%	-70.124,45	-2,50%	2.803.569,00	263.598,31	9,40%	3.067.167,31	109,40%
11	924M	113	21.118.556,60	9,80%	-1.974.758,52	-0,92%	215.430.737,00	19.143.798,08	8,89%	234.574.535,08	108,89%
11		**194**	**25.942.548,94**	**11,11%**	**-2.749.326,22**	**-1,18%**	**233.409.830,00**	**23.193.222,72**	**9,94%**	**256.603.052,72**	**109,94%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	15	68.346,60	1,05%	-257.232,97	-3,96%	6.498.729,00	-188.886,37	-2,91%	6.309.842,63	97,09%
12	921N	55	1.273.838,15	6,80%	-3.699.887,06	-19,74%	18.739.442,00	-2.426.048,91	-12,95%	16.313.393,09	87,05%
12	921V	3	280.100,83	24,32%	0,00	0,00%	1.151.816,00	280.100,83	24,32%	1.431.916,83	124,32%
12	923A	22	765.057,00	3,20%	-765.658,37	-3,21%	23.883.710,00	-601,37	0,00%	23.883.108,63	100,00%
12	923M	80	3.690.343,92	14,94%	-1.041.198,80	-4,22%	24.698.893,00	2.649.145,12	10,73%	27.348.038,12	110,73%
12	931M	9	68.360,45	1,51%	-4.943,45	-0,11%	4.522.344,00	63.417,00	1,40%	4.585.761,00	101,40%
12	931N	8	52.481,33	1,27%	-32.080,71	-0,77%	4.148.606,00	20.400,62	0,49%	4.169.006,62	100,49%
12	931P	30	1.334.769,26	5,95%	-961.980,70	-4,29%	22.449.624,00	372.788,56	1,66%	22.822.412,56	101,66%
12	932M	38	816.510,57	2,36%	-765.910,90	-2,21%	34.579.672,00	50.599,67	0,15%	34.630.271,67	100,15%
12		**260**	**8.349.808,11**	**5,94%**	**-7.528.892,96**	**-5,35%**	**140.672.836,00**	**820.915,15**	**0,58%**	**141.493.751,15**	**100,58%**
13	241N	42	904.249.649,53	2.531,22%	-3.265.976,02	-9,14%	35.723.834,00	900.983.673,51	2.522,08%	936.707.507,51	2.622,08%
13	422B	46	7.077.633,34	34,01%	-2.719.075,60	-13,07%	20.807.882,00	4.358.557,74	20,95%	25.166.439,74	120,95%
13	431A	26	729.950,50	11,64%	-769.912,66	-12,28%	6.269.377,00	-39.962,16	-0,64%	6.229.414,84	99,36%
13	433A	13	13.005.932,00	637,41%	-38.091,28	-1,87%	2.040.430,00	12.967.840,72	635,54%	15.008.270,72	735,54%
13	463A	27	30.224.353,03	271,01%	-3.260.040,79	-29,23%	11.152.640,00	26.964.312,24	241,78%	38.116.952,24	341,78%
13	492A	43	137.449,40	2,62%	-226.428,05	-4,31%	5.250.461,00	-88.978,65	-1,69%	5.161.482,35	98,31%
13	492B	30	231.311,28	15,31%	-194.991,10	-12,91%	1.510.554,00	36.320,18	2,40%	1.546.874,18	102,40%
13	923N	49	3.065.558,00	38,70%	-279.144,84	-3,52%	7.920.522,00	2.786.413,16	35,18%	10.706.935,16	135,18%
13		**276**	**958.721.837,08**	**%**	**-10.753.660,34**	**-11,86%**	**90.675.700,00**	**947.968.176,74**	**1.045,45%**	**1.038.643.876,74**	**1.145,45%**
14	451M	79	2.186.327,71	13,44%	-1.237.530,93	-7,61%	16.266.960,00	948.796,78	5,83%	17.215.756,78	105,83%
14	453A	42	27.529.923,69	13,84%	-18.184.222,36	-9,14%	198.880.705,00	9.345.701,33	4,70%	208.226.406,33	104,70%
14	453B	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453M	12	252.220,57	4,05%	-187.434,57	-3,01%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453N	25	581.535,41	0,04%	-581.535,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**176**	**30.749.219,36**	**1,89%**	**-22.336.056,29**	**-1,37%**	**1.630.419.850,00**	**8.413.163,07**	**0,52%**	**1.638.833.013,07**	**100,52%**
15	232A	75	3.959.012,66	25,21%	-2.945.594,07	-18,76%	15.702.015,00	1.013.418,59	6,45%	16.715.433,59	106,45%
15	321M	162	8.918.583,13	11,72%	-7.023.562,30	-9,23%	76.113.123,00	1.895.020,83	2,49%	78.008.143,83	102,49%
15	321O	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	34	27.377.115,76	29,78%	-6.951.814,70	-7,56%	91.935.492,00	20.425.301,06	22,22%	112.360.793,06	122,22%
15	322A	33	66.554.060,98	5,99%	-146.403,65	-0,01%	1.110.844.685,00	66.407.657,33	5,98%	1.177.252.342,33	105,98%
15	322B	25	49.114.530,73	4,60%	-11.149.094,43	-1,04%	1.067.846.561,00	37.965.436,30	3,56%	1.105.811.997,30	103,56%
15	322E	29	3.961.169,20	4,28%	-2.518.277,65	-2,72%	92.457.418,00	1.442.891,55	1,56%	93.900.309,55	101,56%
15	322F	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322G	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322O	34	7.835.062,96	18,93%	-8.729.365,24	-21,09%	41.399.742,00	-894.302,28	-2,16%	40.505.439,72	97,84%
15	322P	80	20.322.779,58	6,99%	-10.422.451,05	-3,59%	290.570.985,00	9.900.328,53	3,41%	300.471.313,53	103,41%
15	323M	34	37.598.230,87	3,11%	-50.334.315,30	-4,17%	1.207.163.148,00	-12.736.084,43	-1,06%	1.194.427.063,57	98,94%
15	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15		**528**	**232.695.151,91**	**5,63%**	**-123.881.637,37**	**-3,00%**	**4.135.342.923,00**	**108.813.514,54**	**2,63%**	**4.244.156.437,54**	**102,63%**
16	261O	24	2.545.479,59	11,70%	-8.467.113,58	-38,92%	21.753.717,00	-5.921.633,99	-27,22%	15.832.083,01	72,78%
16	261P	22	604.461,33	6,15%	-458.969,59	-4,67%	9.831.824,00	145.491,74	1,48%	9.977.315,74	101,48%
16	411A	48	4.176.519,40	8,44%	-2.910.029,03	-5,88%	49.468.567,00	1.266.490,37	2,56%	50.735.057,37	102,56%

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16	456A	51	3.970.039,40	12,87%	-798.392,37	-2,59%	30.838.968,00	3.171.647,03	10,28%	34.010.615,03	110,28%
16	456B	31	6.080.096,01	86,36%	-4.411.457,41	-62,66%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456M	45	1.156.210,79	4,60%	-189.033,70	-0,75%	25.135.148,00	967.177,09	3,85%	26.102.325,09	103,85%
16	456N	49	7.111.885,58	13,51%	-10.749.287,50	-20,42%	52.646.517,00	-3.637.401,92	-6,91%	49.009.115,08	93,09%
16	467A	57	5.594.489,51	24,98%	-2.422.789,17	-10,82%	22.398.740,00	3.171.700,34	14,16%	25.570.440,34	114,16%
16		**327**	**31.239.181,61**	**14,26%**	**-30.407.072,35**	**-13,88%**	**219.113.732,00**	**832.109,26**	**0,38%**	**219.945.841,26**	**100,38%**
17	311M	69	5.949.919,22	20,68%	-1.865.479,84	-6,48%	28.777.906,00	4.084.439,38	14,19%	32.862.345,38	114,19%
17	311N	14	15.000,00	0,07%	-1.478.796,13	-7,02%	21.071.165,00	-1.463.796,13	-6,95%	19.607.368,87	93,05%
17	311O	11	50.258,62	1,11%	-46.063,34	-1,01%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	44	40.658.405,75	41,15%	-3.923.292,12	-3,97%	98.805.565,00	36.735.113,63	37,18%	135.540.678,63	137,18%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.167**	**49.109.591,93**	**0,61%**	**-7.938.508.772,50**	**-98,01%**	**8.099.375.209,00**	**-7.889.399.180,57**	**-97,41%**	**209.976.028,43**	**2,59%**
19	231A	7	6.196.206,34	8,35%	-5.500,00	-0,01%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231B	47	1.351.719,43	9,64%	-3.049.163,52	-21,75%	14.018.990,00	-1.697.444,09	-12,11%	12.321.545,91	87,89%
19	231C	29	1.377.200,75	9,61%	-579.285,93	-4,04%	14.333.993,00	797.914,82	5,57%	15.131.907,82	105,57%
19	231D	16	33.563.647,54	10,87%	-97.764,76	-0,03%	308.889.203,00	33.465.882,78	10,83%	342.355.085,78	110,83%
19	231E	13	77.769,00	2,75%	-27.682,00	-0,98%	2.832.968,00	50.087,00	1,77%	2.883.055,00	101,77%
19	231F	28	3.832.635,80	1,51%	-561.525,51	-0,22%	254.588.601,00	3.271.110,29	1,28%	257.859.711,29	101,28%
19	231G	40	1.976.148,06	3,34%	-2.724.130,23	-4,60%	59.253.400,00	-747.982,17	-1,26%	58.505.417,83	98,74%
19	231H	404	19.180.066,70	9,06%	-12.820.886,70	-6,05%	211.793.317,00	6.359.180,00	3,00%	218.152.497,00	103,00%
19	231I	31	11.898.466,18	3,04%	-1.030.881,26	-0,26%	390.798.831,00	10.867.584,92	2,78%	401.666.415,92	102,78%
19	231J	180	3.845.247,74	6,97%	-2.375.626,21	-4,31%	55.132.140,00	1.469.621,53	2,67%	56.601.761,53	102,67%
19	232B	37	22.591.446,43	87,13%	-996.566,43	-3,84%	25.926.962,00	21.594.880,00	83,29%	47.521.842,00	183,29%
19	232C	33	2.724.733,42	61,43%	-217.970,33	-4,91%	4.435.754,00	2.506.763,09	56,51%	6.942.517,09	156,51%
19	232D	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232E	38	29.961.003,19	11,48%	-84.770.019,71	-32,48%	260.965.921,00	-54.809.016,52	-21,00%	206.156.904,48	79,00%
19	232F	45	16.161.979,04	28,83%	-822.942,86	-1,47%	56.052.104,00	15.339.036,18	27,37%	71.391.140,18	127,37%
19	239M	96	3.931.993,85	10,21%	-2.524.396,00	-6,56%	38.500.267,00	1.407.597,85	3,66%	39.907.864,85	103,66%
19	239N	122	10.782.471,72	16,04%	-4.562.599,48	-6,79%	67.221.889,00	6.219.872,24	9,25%	73.441.761,24	109,25%
19		**1.173**	**169.973.933,80**	**9,21%**	**-117.704.954,52**	**-6,38%**	**1.845.160.398,00**	**52.268.979,28**	**2,83%**	**1.897.429.377,28**	**102,83%**
20	241A	73	363.770.632,12	213,03%	-114.483.179,54	-67,04%	170.760.201,00	249.287.452,58	145,99%	420.047.653,58	245,99%
20	241M	64	163.731.518,03	70,66%	-10.102.153,01	-4,36%	231.715.929,00	153.629.365,02	66,30%	385.345.294,02	166,30%
20	494M	54	1.239.158,07	4,25%	-1.232.449,32	-4,23%	29.132.039,00	6.708,75	0,02%	29.138.747,75	100,02%
20	923N	95	2.011.697,80	5,95%	-1.981.464,38	-5,86%	33.798.757,00	30.233,42	0,09%	33.828.990,42	100,09%
20		**286**	**530.753.006,02**	**114,04%**	**-127.799.246,25**	**-27,46%**	**465.406.926,00**	**402.953.759,77**	**86,58%**	**868.360.685,77**	**186,58%**
23	261A	67	112.134.357,79	142,76%	-3.295.255,38	-4,20%	78.546.587,00	108.839.102,41	138,57%	187.385.689,41	238,57%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	87	4.062.437,38	2,71%	-4.068.819,30	-2,71%	149.942.563,00	-6.381,92	0,00%	149.936.181,08	100,00%
23	261M	107	2.420.912,54	23,51%	-1.027.818,77	-9,98%	10.297.945,00	1.393.093,77	13,53%	11.691.038,77	113,53%
23	942N	59	29.983.522,21	15,47%	-33.062.979,98	-17,06%	193.805.215,00	-3.079.457,77	-1,59%	190.725.757,23	98,41%
23		**320**	**148.601.229,92**	**34,35%**	**-41.454.873,43**	**-9,58%**	**432.592.310,00**	**107.146.356,49**	**24,77%**	**539.738.666,49**	**124,77%**
25	951M	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	55	10.202.684,31	0,34%	-1.425.316.502,30	-47,84%	2.979.253.007,00	-1.415.113.817,99	-47,50%	1.564.139.189,01	52,50%
26		**55**	**10.202.684,31**	**0,34%**	**-1.425.316.502,30**	**-47,84%**	**2.979.253.007,00**	**-1.415.113.817,99**	**-47,50%**	**1.564.139.189,01**	**52,50%**
30	929N	8	0,00	0,00%	-80.727.188,94	-80,41%	100.400.000,00	-80.727.188,94	-80,41%	19.672.811,06	19,59%
30		**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
Total		**8.008**	**2.365.539.955,76**	**9,17%**	**-10.004.344.078,61**	**-38,79%**	**25.790.709.053,00**	**-7.638.804.122,85**	**-29,62%**	**18.151.904.930,15**	**70,38%**