INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	53.224.960,36	26.010.108,31	48,87%	25.982.883,30	48,82%	23.289.020,10	43,76%	27.214.852,05	51,13%	2.721.088,21	5,11%
01	01001		**53.224.960,36**	**26.010.108,31**	**48,87%**	**25.982.883,30**	**48,82%**	**23.289.020,10**	**43,76%**	**27.214.852,05**	**51,13%**	**2.721.088,21**	**5,11%**
01			**53.224.960,36**	**26.010.108,31**	**48,87%**	**25.982.883,30**	**48,82%**	**23.289.020,10**	**43,76%**	**27.214.852,05**	**51,13%**	**2.721.088,21**	**5,11%**
02	02001	911O	8.834.540,00	5.978.363,00	67,67%	5.935.547,19	67,19%	5.471.618,48	61,93%	2.856.177,00	32,33%	506.744,52	5,74%
02	02001		**8.834.540,00**	**5.978.363,00**	**67,67%**	**5.935.547,19**	**67,19%**	**5.471.618,48**	**61,93%**	**2.856.177,00**	**32,33%**	**506.744,52**	**5,74%**
02			**8.834.540,00**	**5.978.363,00**	**67,67%**	**5.935.547,19**	**67,19%**	**5.471.618,48**	**61,93%**	**2.856.177,00**	**32,33%**	**506.744,52**	**5,74%**
03	03001	912M	1.566.396,88	1.076.980,30	68,76%	1.076.980,30	68,76%	1.075.266,85	68,65%	489.416,58	31,24%	1.713,45	0,11%
03	03001		**1.566.396,88**	**1.076.980,30**	**68,76%**	**1.076.980,30**	**68,76%**	**1.075.266,85**	**68,65%**	**489.416,58**	**31,24%**	**1.713,45**	**0,11%**
03			**1.566.396,88**	**1.076.980,30**	**68,76%**	**1.076.980,30**	**68,76%**	**1.075.266,85**	**68,65%**	**489.416,58**	**31,24%**	**1.713,45**	**0,11%**
04	04001	331M	21.092.621,41	16.479.078,53	78,13%	15.934.751,96	75,55%	13.128.440,21	62,24%	4.613.542,88	21,87%	3.350.638,32	15,89%
04	04001		**21.092.621,41**	**16.479.078,53**	**78,13%**	**15.934.751,96**	**75,55%**	**13.128.440,21**	**62,24%**	**4.613.542,88**	**21,87%**	**3.350.638,32**	**15,89%**
04	04010	333A	10.833.401,05	7.418.902,32	68,48%	6.894.439,76	63,64%	5.161.617,04	47,65%	3.414.498,73	31,52%	2.257.285,28	20,84%
04	04010	334A	50.336.813,80	36.597.671,78	72,71%	34.597.757,32	68,73%	21.734.748,13	43,18%	13.739.142,02	27,29%	14.862.923,65	29,53%
04	04010		**61.170.214,85**	**44.016.574,10**	**71,96%**	**41.492.197,08**	**67,83%**	**26.896.365,17**	**43,97%**	**17.153.640,75**	**28,04%**	**17.120.208,93**	**27,99%**
04	04011	332A	6.659.004,16	4.714.573,42	70,80%	4.714.055,54	70,79%	3.873.619,65	58,17%	1.944.430,74	29,20%	840.953,77	12,63%
04	04011	332B	34.519.815,19	23.900.707,85	69,24%	23.554.844,71	68,24%	19.553.852,30	56,65%	10.619.107,34	30,76%	4.346.855,55	12,59%
04	04011	337C	11.518.853,22	9.011.342,47	78,23%	9.011.342,47	78,23%	6.667.124,32	57,88%	2.507.510,75	21,77%	2.344.218,15	20,35%
04	04011		**52.697.672,57**	**37.626.623,74**	**71,40%**	**37.280.242,72**	**70,74%**	**30.094.596,27**	**57,11%**	**15.071.048,83**	**28,60%**	**7.532.027,47**	**14,29%**
04	04012	432A	24.453.227,96	17.048.445,20	69,72%	13.008.445,20	53,20%	5.232.143,86	21,40%	7.404.782,76	30,28%	11.816.301,34	48,32%
04	04012		**24.453.227,96**	**17.048.445,20**	**69,72%**	**13.008.445,20**	**53,20%**	**5.232.143,86**	**21,40%**	**7.404.782,76**	**30,28%**	**11.816.301,34**	**48,32%**
04	04013	333A	3.858.085,00	2.279.056,72	59,07%	2.226.567,28	57,71%	1.696.749,26	43,98%	1.579.028,28	40,93%	582.307,46	15,09%
04	04013		**3.858.085,00**	**2.279.056,72**	**59,07%**	**2.226.567,28**	**57,71%**	**1.696.749,26**	**43,98%**	**1.579.028,28**	**40,93%**	**582.307,46**	**15,09%**
04			**163.271.821,79**	**117.449.778,29**	**71,94%**	**109.942.204,24**	**67,34%**	**77.048.294,77**	**47,19%**	**45.822.043,50**	**28,06%**	**40.401.483,52**	**24,74%**
05	05001	924N	15.107.251,73	12.203.774,77	80,78%	11.863.356,64	78,53%	10.058.260,04	66,58%	2.903.476,96	19,22%	2.145.514,73	14,20%
05	05001		**15.107.251,73**	**12.203.774,77**	**80,78%**	**11.863.356,64**	**78,53%**	**10.058.260,04**	**66,58%**	**2.903.476,96**	**19,22%**	**2.145.514,73**	**14,20%**
05	05010	112B	71.256.602,90	65.909.449,43	92,50%	65.652.313,72	92,14%	44.743.623,71	62,79%	5.347.153,47	7,50%	21.165.825,72	29,70%
05	05010	112C	305.863.418,44	216.222.565,21	70,69%	216.222.565,21	70,69%	216.222.473,74	70,69%	89.640.853,23	29,31%	91,47	0,00%
05	05010		**377.120.021,34**	**282.132.014,64**	**74,81%**	**281.874.878,93**	**74,74%**	**260.966.097,45**	**69,20%**	**94.988.006,70**	**25,19%**	**21.165.917,19**	**5,61%**
05	05011	112A	94.094.722,29	81.710.265,49	86,84%	80.773.272,46	85,84%	57.509.114,10	61,12%	12.384.456,80	13,16%	24.201.151,39	25,72%
05	05011		**94.094.722,29**	**81.710.265,49**	**86,84%**	**80.773.272,46**	**85,84%**	**57.509.114,10**	**61,12%**	**12.384.456,80**	**13,16%**	**24.201.151,39**	**25,72%**
05	05012	131M	21.074.876,00	5.752.216,27	27,29%	5.451.552,76	25,87%	5.451.552,76	25,87%	15.322.659,73	72,71%	300.663,51	1,43%
05	05012	132A	89.948.002,33	82.911.981,45	92,18%	82.818.559,19	92,07%	57.691.666,18	64,14%	7.036.020,88	7,82%	25.220.315,27	28,04%
05	05012	932O	2.268.849,85	1.533.617,01	67,59%	1.533.617,01	67,59%	1.421.735,59	62,66%	735.232,84	32,41%	111.881,42	4,93%
05	05012		**113.291.728,18**	**90.197.814,73**	**79,62%**	**89.803.728,96**	**79,27%**	**64.564.954,53**	**56,99%**	**23.093.913,45**	**20,38%**	**25.632.860,20**	**22,63%**
05	05013	134A	175.288.305,57	137.901.419,62	78,67%	137.796.560,88	78,61%	114.313.634,32	65,21%	37.386.885,95	21,33%	23.587.785,30	13,46%
05	05013		**175.288.305,57**	**137.901.419,62**	**78,67%**	**137.796.560,88**	**78,61%**	**114.313.634,32**	**65,21%**	**37.386.885,95**	**21,33%**	**23.587.785,30**	**13,46%**
05	05104	114A	40.126.842,31	34.956.100,86	87,11%	34.916.003,37	87,01%	27.615.058,04	68,82%	5.170.741,45	12,89%	7.341.042,82	18,29%
05	05104		**40.126.842,31**	**34.956.100,86**	**87,11%**	**34.916.003,37**	**87,01%**	**27.615.058,04**	**68,82%**	**5.170.741,45**	**12,89%**	**7.341.042,82**	**18,29%**
05	05120	134M	18.714.969,87	12.928.338,77	69,08%	12.928.338,77	69,08%	11.518.146,60	61,55%	5.786.631,10	30,92%	1.410.192,17	7,54%
05	05120		**18.714.969,87**	**12.928.338,77**	**69,08%**	**12.928.338,77**	**69,08%**	**11.518.146,60**	**61,55%**	**5.786.631,10**	**30,92%**	**1.410.192,17**	**7,54%**
05			**833.743.841,29**	**652.029.728,88**	**78,21%**	**649.956.140,01**	**77,96%**	**546.545.265,08**	**65,55%**	**181.714.112,41**	**21,79%**	**105.484.463,80**	**12,65%**
06	06001	321N	5.140.607,70	3.602.049,50	70,07%	3.587.162,73	69,78%	3.208.436,41	62,41%	1.538.558,20	29,93%	393.613,09	7,66%
06	06001		**5.140.607,70**	**3.602.049,50**	**70,07%**	**3.587.162,73**	**69,78%**	**3.208.436,41**	**62,41%**	**1.538.558,20**	**29,93%**	**393.613,09**	**7,66%**
06	06010	322C	1.018.187.129,99	980.190.321,38	96,27%	979.820.962,83	96,23%	737.354.149,79	72,42%	37.996.808,61	3,73%	242.836.171,59	23,85%
06	06010		**1.018.187.129,99**	**980.190.321,38**	**96,27%**	**979.820.962,83**	**96,23%**	**737.354.149,79**	**72,42%**	**37.996.808,61**	**3,73%**	**242.836.171,59**	**23,85%**
06	06011	466A	126.637.766,77	95.277.694,49	75,24%	82.446.592,44	65,10%	40.599.681,47	32,06%	31.360.072,28	24,76%	54.678.013,02	43,18%
06	06011		**126.637.766,77**	**95.277.694,49**	**75,24%**	**82.446.592,44**	**65,10%**	**40.599.681,47**	**32,06%**	**31.360.072,28**	**24,76%**	**54.678.013,02**	**43,18%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06			**1.149.965.504,46**	**1.079.070.065,37**	**93,83%**	**1.065.854.718,00**	**92,69%**	**781.162.267,67**	**67,93%**	**70.895.439,09**	**6,17%**	**297.907.797,70**	**25,91%**
09	09001	924O	11.349.122,46	8.099.930,97	71,37%	8.098.069,65	71,35%	7.159.859,59	63,09%	3.249.191,49	28,63%	940.071,38	8,28%
09	09001		**11.349.122,46**	**8.099.930,97**	**71,37%**	**8.098.069,65**	**71,35%**	**7.159.859,59**	**63,09%**	**3.249.191,49**	**28,63%**	**940.071,38**	**8,28%**
09	09010	921T	8.141.714,90	5.595.953,25	68,73%	5.279.003,34	64,84%	3.990.488,16	49,01%	2.545.761,65	31,27%	1.605.465,09	19,72%
09	09010		**8.141.714,90**	**5.595.953,25**	**68,73%**	**5.279.003,34**	**64,84%**	**3.990.488,16**	**49,01%**	**2.545.761,65**	**31,27%**	**1.605.465,09**	**19,72%**
09	09011	923C	2.740.971,45	1.342.718,34	48,99%	1.342.718,34	48,99%	1.238.641,83	45,19%	1.398.253,11	51,01%	104.076,51	3,80%
09	09011		**2.740.971,45**	**1.342.718,34**	**48,99%**	**1.342.718,34**	**48,99%**	**1.238.641,83**	**45,19%**	**1.398.253,11**	**51,01%**	**104.076,51**	**3,80%**
09	09012	336A	2.015.451,60	766.473,65	38,03%	766.473,65	38,03%	757.429,01	37,58%	1.248.977,95	61,97%	9.044,64	0,45%
09	09012		**2.015.451,60**	**766.473,65**	**38,03%**	**766.473,65**	**38,03%**	**757.429,01**	**37,58%**	**1.248.977,95**	**61,97%**	**9.044,64**	**0,45%**
09	09013	336A	40.951.609,12	33.096.876,36	80,82%	28.962.516,15	70,72%	21.617.805,32	52,79%	7.854.732,76	19,18%	11.479.071,04	28,03%
09	09013		**40.951.609,12**	**33.096.876,36**	**80,82%**	**28.962.516,15**	**70,72%**	**21.617.805,32**	**52,79%**	**7.854.732,76**	**19,18%**	**11.479.071,04**	**28,03%**
09	09014	921X	1.254.775,00	853.865,65	68,05%	853.865,65	68,05%	853.865,65	68,05%	400.909,35	31,95%	0,00	0,00%
09	09014		**1.254.775,00**	**853.865,65**	**68,05%**	**853.865,65**	**68,05%**	**853.865,65**	**68,05%**	**400.909,35**	**31,95%**	**0,00**	**0,00%**
09	09205	921R	7.569.719,32	4.491.334,43	59,33%	4.491.334,43	59,33%	4.279.467,79	56,53%	3.078.384,89	40,67%	211.866,64	2,80%
09	09205		**7.569.719,32**	**4.491.334,43**	**59,33%**	**4.491.334,43**	**59,33%**	**4.279.467,79**	**56,53%**	**3.078.384,89**	**40,67%**	**211.866,64**	**2,80%**
09			**74.023.363,85**	**54.247.152,65**	**73,28%**	**49.793.981,21**	**67,27%**	**39.897.557,35**	**53,90%**	**19.776.211,20**	**26,72%**	**14.349.595,30**	**19,39%**
11	11001	924M	234.574.535,08	228.024.495,20	97,21%	227.989.105,75	97,19%	129.699.721,96	55,29%	6.550.039,88	2,79%	98.324.773,24	41,92%
11	11001		**234.574.535,08**	**228.024.495,20**	**97,21%**	**227.989.105,75**	**97,19%**	**129.699.721,96**	**55,29%**	**6.550.039,88**	**2,79%**	**98.324.773,24**	**41,92%**
11	11014	921S	7.933.659,41	4.426.540,55	55,79%	4.426.540,55	55,79%	4.421.700,83	55,73%	3.507.118,86	44,21%	4.839,72	0,06%
11	11014		**7.933.659,41**	**4.426.540,55**	**55,79%**	**4.426.540,55**	**55,79%**	**4.421.700,83**	**55,73%**	**3.507.118,86**	**44,21%**	**4.839,72**	**0,06%**
11	11016	921Q	4.497.887,02	2.966.708,72	65,96%	2.966.708,72	65,96%	2.777.435,53	61,75%	1.531.178,30	34,04%	189.273,19	4,21%
11	11016		**4.497.887,02**	**2.966.708,72**	**65,96%**	**2.966.708,72**	**65,96%**	**2.777.435,53**	**61,75%**	**1.531.178,30**	**34,04%**	**189.273,19**	**4,21%**
11	11018	921U	3.067.167,31	1.774.282,03	57,85%	1.596.282,03	52,04%	1.324.969,21	43,20%	1.292.885,28	42,15%	449.312,82	14,65%
11	11018		**3.067.167,31**	**1.774.282,03**	**57,85%**	**1.596.282,03**	**52,04%**	**1.324.969,21**	**43,20%**	**1.292.885,28**	**42,15%**	**449.312,82**	**14,65%**
11	11019	334D	6.529.803,90	4.462.450,92	68,34%	4.443.058,11	68,04%	1.262.270,02	19,33%	2.067.352,98	31,66%	3.200.180,90	49,01%
11	11019		**6.529.803,90**	**4.462.450,92**	**68,34%**	**4.443.058,11**	**68,04%**	**1.262.270,02**	**19,33%**	**2.067.352,98**	**31,66%**	**3.200.180,90**	**49,01%**
11			**256.603.052,72**	**241.654.477,42**	**94,17%**	**241.421.695,16**	**94,08%**	**139.486.097,55**	**54,36%**	**14.948.575,30**	**5,83%**	**102.168.379,87**	**39,82%**
12	12001	923M	27.348.038,12	22.774.636,78	83,28%	22.760.874,94	83,23%	18.986.002,37	69,42%	4.573.401,34	16,72%	3.788.634,41	13,85%
12	12001		**27.348.038,12**	**22.774.636,78**	**83,28%**	**22.760.874,94**	**83,23%**	**18.986.002,37**	**69,42%**	**4.573.401,34**	**16,72%**	**3.788.634,41**	**13,85%**
12	12014	921M	6.309.842,63	3.375.337,07	53,49%	3.375.337,07	53,49%	3.375.337,07	53,49%	2.934.505,56	46,51%	0,00	0,00%
12	12014		**6.309.842,63**	**3.375.337,07**	**53,49%**	**3.375.337,07**	**53,49%**	**3.375.337,07**	**53,49%**	**2.934.505,56**	**46,51%**	**0,00**	**0,00%**
12	12015	921V	1.431.916,83	765.743,10	53,48%	765.743,10	53,48%	520.163,77	36,33%	666.173,73	46,52%	245.579,33	17,15%
12	12015	931N	4.169.006,62	2.771.810,26	66,49%	2.771.810,26	66,49%	2.771.810,26	66,49%	1.397.196,36	33,51%	0,00	0,00%
12	12015		**5.600.923,45**	**3.537.553,36**	**63,16%**	**3.537.553,36**	**63,16%**	**3.291.974,03**	**58,78%**	**2.063.370,09**	**36,84%**	**245.579,33**	**4,38%**
12	12016	932M	34.630.271,67	23.143.921,17	66,83%	23.143.921,17	66,83%	20.460.532,23	59,08%	11.486.350,50	33,17%	2.683.388,94	7,75%
12	12016		**34.630.271,67**	**23.143.921,17**	**66,83%**	**23.143.921,17**	**66,83%**	**20.460.532,23**	**59,08%**	**11.486.350,50**	**33,17%**	**2.683.388,94**	**7,75%**
12	12017	931M	4.585.761,00	3.198.275,64	69,74%	3.198.275,64	69,74%	3.025.438,98	65,97%	1.387.485,36	30,26%	172.836,66	3,77%
12	12017		**4.585.761,00**	**3.198.275,64**	**69,74%**	**3.198.275,64**	**69,74%**	**3.025.438,98**	**65,97%**	**1.387.485,36**	**30,26%**	**172.836,66**	**3,77%**
12	12018	931P	22.822.412,56	14.490.884,34	63,49%	14.490.884,34	63,49%	14.384.405,71	63,03%	8.331.528,22	36,51%	106.478,63	0,47%
12	12018		**22.822.412,56**	**14.490.884,34**	**63,49%**	**14.490.884,34**	**63,49%**	**14.384.405,71**	**63,03%**	**8.331.528,22**	**36,51%**	**106.478,63**	**0,47%**
12	12024	921N	16.313.393,09	10.653.486,48	65,31%	9.379.946,94	57,50%	8.448.293,20	51,79%	5.659.906,61	34,69%	2.205.193,28	13,52%
12	12024		**16.313.393,09**	**10.653.486,48**	**65,31%**	**9.379.946,94**	**57,50%**	**8.448.293,20**	**51,79%**	**5.659.906,61**	**34,69%**	**2.205.193,28**	**13,52%**
12	12025	923A	23.883.108,63	14.604.354,61	61,15%	14.504.894,54	60,73%	11.317.443,07	47,39%	9.278.754,02	38,85%	3.286.911,54	13,76%
12	12025		**23.883.108,63**	**14.604.354,61**	**61,15%**	**14.504.894,54**	**60,73%**	**11.317.443,07**	**47,39%**	**9.278.754,02**	**38,85%**	**3.286.911,54**	**13,76%**
12			**141.493.751,15**	**95.778.449,45**	**67,69%**	**94.391.688,00**	**66,71%**	**83.289.426,66**	**58,86%**	**45.715.301,70**	**32,31%**	**12.489.022,79**	**8,83%**
13	13001	923N	10.706.935,16	10.179.338,11	95,07%	10.179.338,11	95,07%	7.075.253,64	66,08%	527.597,05	4,93%	3.104.084,47	28,99%
13	13001		**10.706.935,16**	**10.179.338,11**	**95,07%**	**10.179.338,11**	**95,07%**	**7.075.253,64**	**66,08%**	**527.597,05**	**4,93%**	**3.104.084,47**	**28,99%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	13010	433A	15.008.270,72	13.688.790,84	91,21%	13.688.790,84	91,21%	470.640,86	3,14%	1.319.479,88	8,79%	13.218.149,98	88,07%
13	13010	463A	38.116.952,24	35.434.965,18	92,96%	27.103.020,18	71,10%	18.303.411,74	48,02%	2.681.987,06	7,04%	17.131.553,44	44,94%
13	13010		**53.125.222,96**	**49.123.756,02**	**92,47%**	**40.791.811,02**	**76,78%**	**18.774.052,60**	**35,34%**	**4.001.466,94**	**7,53%**	**30.349.703,42**	**57,13%**
13	13011	422B	25.166.439,74	12.993.270,18	51,63%	11.797.959,95	46,88%	7.239.607,70	28,77%	12.173.169,56	48,37%	5.753.662,48	22,86%
13	13011		**25.166.439,74**	**12.993.270,18**	**51,63%**	**11.797.959,95**	**46,88%**	**7.239.607,70**	**28,77%**	**12.173.169,56**	**48,37%**	**5.753.662,48**	**22,86%**
13	13012	431A	6.229.414,84	3.278.053,52	52,62%	2.740.515,79	43,99%	1.994.878,35	32,02%	2.951.361,32	47,38%	1.283.175,17	20,60%
13	13012	492A	5.161.482,35	3.483.383,59	67,49%	3.483.383,59	67,49%	3.200.015,17	62,00%	1.678.098,76	32,51%	283.368,42	5,49%
13	13012		**11.390.897,19**	**6.761.437,11**	**59,36%**	**6.223.899,38**	**54,64%**	**5.194.893,52**	**45,61%**	**4.629.460,08**	**40,64%**	**1.566.543,59**	**13,75%**
13	13013	492B	1.546.874,18	988.554,04	63,91%	988.554,04	63,91%	857.709,50	55,45%	558.320,14	36,09%	130.844,54	8,46%
13	13013		**1.546.874,18**	**988.554,04**	**63,91%**	**988.554,04**	**63,91%**	**857.709,50**	**55,45%**	**558.320,14**	**36,09%**	**130.844,54**	**8,46%**
13	13014	241N	936.707.507,51	919.269.417,87	98,14%	428.733.645,84	45,77%	424.873.587,45	45,36%	17.438.089,64	1,86%	494.395.830,42	52,78%
13	13014		**936.707.507,51**	**919.269.417,87**	**98,14%**	**428.733.645,84**	**45,77%**	**424.873.587,45**	**45,36%**	**17.438.089,64**	**1,86%**	**494.395.830,42**	**52,78%**
13			**1.038.643.876,74**	**999.315.773,33**	**96,21%**	**498.715.208,34**	**48,02%**	**464.015.104,41**	**44,68%**	**39.328.103,41**	**3,79%**	**535.300.668,92**	**51,54%**
14	14001	451M	17.215.756,78	10.188.285,53	59,18%	10.187.624,21	59,18%	7.920.765,65	46,01%	7.027.471,25	40,82%	2.267.519,88	13,17%
14	14001		**17.215.756,78**	**10.188.285,53**	**59,18%**	**10.187.624,21**	**59,18%**	**7.920.765,65**	**46,01%**	**7.027.471,25**	**40,82%**	**2.267.519,88**	**13,17%**
14	14010	453M	6.289.273,00	3.877.481,59	61,65%	3.351.481,59	53,29%	3.236.641,04	51,46%	2.411.791,41	38,35%	640.840,55	10,19%
14	14010		**6.289.273,00**	**3.877.481,59**	**61,65%**	**3.351.481,59**	**53,29%**	**3.236.641,04**	**51,46%**	**2.411.791,41**	**38,35%**	**640.840,55**	**10,19%**
14	14012	453A	208.226.406,33	170.758.236,35	82,01%	170.757.249,31	82,01%	118.791.016,65	57,05%	37.468.169,98	17,99%	51.967.219,70	24,96%
14	14012		**208.226.406,33**	**170.758.236,35**	**82,01%**	**170.757.249,31**	**82,01%**	**118.791.016,65**	**57,05%**	**37.468.169,98**	**17,99%**	**51.967.219,70**	**24,96%**
14	14013	453B	12.790.619,96	6.677.884,71	52,21%	6.677.884,71	52,21%	3.474.743,73	27,17%	6.112.735,25	47,79%	3.203.140,98	25,04%
14	14013		**12.790.619,96**	**6.677.884,71**	**52,21%**	**6.677.884,71**	**52,21%**	**3.474.743,73**	**27,17%**	**6.112.735,25**	**47,79%**	**3.203.140,98**	**25,04%**
14	14203	453N	1.394.310.957,00	1.038.511.694,05	74,48%	1.037.380.852,18	74,40%	1.028.172.771,85	73,74%	355.799.262,95	25,52%	10.338.922,20	0,74%
14	14203		**1.394.310.957,00**	**1.038.511.694,05**	**74,48%**	**1.037.380.852,18**	**74,40%**	**1.028.172.771,85**	**73,74%**	**355.799.262,95**	**25,52%**	**10.338.922,20**	**0,74%**
14			**1.638.833.013,07**	**1.230.013.582,23**	**75,05%**	**1.228.355.092,00**	**74,95%**	**1.161.595.938,92**	**70,88%**	**408.819.430,84**	**24,95%**	**68.417.643,31**	**4,17%**
15	15001	321M	28.942.929,72	21.789.201,45	75,28%	21.771.057,92	75,22%	19.041.005,11	65,79%	7.153.728,27	24,72%	2.748.196,34	9,50%
15	15001		**28.942.929,72**	**21.789.201,45**	**75,28%**	**21.771.057,92**	**75,22%**	**19.041.005,11**	**65,79%**	**7.153.728,27**	**24,72%**	**2.748.196,34**	**9,50%**
15	15002	321M	13.298.270,00	9.213.893,02	69,29%	9.213.893,02	69,29%	9.213.893,02	69,29%	4.084.376,98	30,71%	0,00	0,00%
15	15002		**13.298.270,00**	**9.213.893,02**	**69,29%**	**9.213.893,02**	**69,29%**	**9.213.893,02**	**69,29%**	**4.084.376,98**	**30,71%**	**0,00**	**0,00%**
15	15010	322A	115.609.548,33	103.022.544,52	89,11%	97.900.055,78	84,68%	73.202.242,85	63,32%	12.587.003,81	10,89%	29.820.301,67	25,79%
15	15010		**115.609.548,33**	**103.022.544,52**	**89,11%**	**97.900.055,78**	**84,68%**	**73.202.242,85**	**63,32%**	**12.587.003,81**	**10,89%**	**29.820.301,67**	**25,79%**
15	15011	322B	86.298.439,52	53.732.421,70	62,26%	53.456.305,04	61,94%	50.919.684,01	59,00%	32.566.017,82	37,74%	2.812.737,69	3,26%
15	15011	322E	11.431.582,71	9.492.096,83	83,03%	9.270.375,87	81,09%	7.607.792,19	66,55%	1.939.485,88	16,97%	1.884.304,64	16,48%
15	15011	322F	20.396.126,95	18.073.163,06	88,61%	17.828.033,71	87,41%	16.316.629,73	80,00%	2.322.963,89	11,39%	1.756.533,33	8,61%
15	15011		**118.126.149,18**	**81.297.681,59**	**68,82%**	**80.554.714,62**	**68,19%**	**74.844.105,93**	**63,36%**	**36.828.467,59**	**31,18%**	**6.453.575,66**	**5,46%**
15	15012	323M	1.194.427.063,57	1.017.922.188,99	85,22%	982.944.871,71	82,29%	971.940.094,62	81,37%	176.504.874,58	14,78%	45.982.094,37	3,85%
15	15012		**1.194.427.063,57**	**1.017.922.188,99**	**85,22%**	**982.944.871,71**	**82,29%**	**971.940.094,62**	**81,37%**	**176.504.874,58**	**14,78%**	**45.982.094,37**	**3,85%**
15	15015	321P	112.360.793,06	103.597.097,98	92,20%	77.666.712,96	69,12%	46.508.059,15	41,39%	8.763.695,08	7,80%	57.089.038,83	50,81%
15	15015	324M	27.608.535,96	22.344.488,86	80,93%	22.155.845,65	80,25%	19.400.765,64	70,27%	5.264.047,10	19,07%	2.943.723,22	10,66%
15	15015		**139.969.329,02**	**125.941.586,84**	**89,98%**	**99.822.558,61**	**71,32%**	**65.908.824,79**	**47,09%**	**14.027.742,18**	**10,02%**	**60.032.762,05**	**42,89%**
15	15016	321M	35.766.944,11	16.766.554,19	46,88%	16.766.554,19	46,88%	16.156.355,77	45,17%	19.000.389,92	53,12%	610.198,42	1,71%
15	15016	322A	1.061.642.794,00	841.620.007,92	79,28%	841.620.007,92	79,28%	841.620.007,92	79,28%	220.022.786,08	20,72%	0,00	0,00%
15	15016	322B	1.019.513.557,78	770.667.212,07	75,59%	770.667.212,07	75,59%	770.667.212,07	75,59%	248.846.345,71	24,41%	0,00	0,00%
15	15016	322E	82.468.726,84	59.304.271,10	71,91%	59.304.271,10	71,91%	59.304.271,10	71,91%	23.164.455,74	28,09%	0,00	0,00%
15	15016	322G	76.164.617,16	56.444.860,74	74,11%	56.444.860,74	74,11%	56.444.860,74	74,11%	19.719.756,42	25,89%	0,00	0,00%
15	15016	322O	4.495.542,72	3.239.226,66	72,05%	3.239.226,66	72,05%	3.239.226,66	72,05%	1.256.316,06	27,95%	0,00	0,00%
15	15016	322P	300.471.313,53	217.653.118,54	72,44%	217.653.118,54	72,44%	217.577.900,48	72,41%	82.818.194,99	27,56%	75.218,06	0,03%
15	15016		**2.580.523.496,14**	**1.965.695.251,22**	**76,17%**	**1.965.695.251,22**	**76,17%**	**1.965.009.834,74**	**76,15%**	**614.828.244,92**	**23,83%**	**685.416,48**	**0,03%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15017	321O	534.320,99	270.319,81	50,59%	270.319,81	50,59%	270.204,96	50,57%	264.001,18	49,41%	114,85	0,02%
15	15017		**534.320,99**	**270.319,81**	**50,59%**	**270.319,81**	**50,59%**	**270.204,96**	**50,57%**	**264.001,18**	**49,41%**	**114,85**	**0,02%**
15	15020	322O	36.009.897,00	26.866.110,09	74,61%	26.793.860,09	74,41%	21.387.386,17	59,39%	9.143.786,91	25,39%	5.478.723,92	15,21%
15	15020		**36.009.897,00**	**26.866.110,09**	**74,61%**	**26.793.860,09**	**74,41%**	**21.387.386,17**	**59,39%**	**9.143.786,91**	**25,39%**	**5.478.723,92**	**15,21%**
15	15021	232A	16.715.433,59	10.429.995,39	62,40%	9.597.156,78	57,41%	7.843.762,56	46,93%	6.285.438,20	37,60%	2.586.232,83	15,47%
15	15021		**16.715.433,59**	**10.429.995,39**	**62,40%**	**9.597.156,78**	**57,41%**	**7.843.762,56**	**46,93%**	**6.285.438,20**	**37,60%**	**2.586.232,83**	**15,47%**
15			**4.244.156.437,54**	**3.362.448.772,92**	**79,23%**	**3.294.563.739,56**	**77,63%**	**3.208.661.354,75**	**75,60%**	**881.707.664,62**	**20,77%**	**153.787.418,17**	**3,62%**
16	16001	456M	26.102.325,09	17.204.205,20	65,91%	17.203.561,10	65,91%	14.973.421,45	57,36%	8.898.119,89	34,09%	2.230.783,75	8,55%
16	16001		**26.102.325,09**	**17.204.205,20**	**65,91%**	**17.203.561,10**	**65,91%**	**14.973.421,45**	**57,36%**	**8.898.119,89**	**34,09%**	**2.230.783,75**	**8,55%**
16	16010	456A	34.010.615,03	29.002.819,62	85,28%	28.052.572,86	82,48%	18.717.463,79	55,03%	5.007.795,41	14,72%	10.285.355,83	30,24%
16	16010		**34.010.615,03**	**29.002.819,62**	**85,28%**	**28.052.572,86**	**82,48%**	**18.717.463,79**	**55,03%**	**5.007.795,41**	**14,72%**	**10.285.355,83**	**30,24%**
16	16012	261P	9.977.315,74	6.154.103,20	61,68%	5.017.986,19	50,29%	4.341.442,75	43,51%	3.823.212,54	38,32%	1.812.660,45	18,17%
16	16012		**9.977.315,74**	**6.154.103,20**	**61,68%**	**5.017.986,19**	**50,29%**	**4.341.442,75**	**43,51%**	**3.823.212,54**	**38,32%**	**1.812.660,45**	**18,17%**
16	16014	411A	50.735.057,37	35.752.963,29	70,47%	33.652.360,35	66,33%	13.707.154,53	27,02%	14.982.094,08	29,53%	22.045.808,76	43,45%
16	16014		**50.735.057,37**	**35.752.963,29**	**70,47%**	**33.652.360,35**	**66,33%**	**13.707.154,53**	**27,02%**	**14.982.094,08**	**29,53%**	**22.045.808,76**	**43,45%**
16	16015	456B	8.708.889,60	6.161.714,69	70,75%	4.161.714,69	47,79%	3.010.555,94	34,57%	2.547.174,91	29,25%	3.151.158,75	36,18%
16	16015		**8.708.889,60**	**6.161.714,69**	**70,75%**	**4.161.714,69**	**47,79%**	**3.010.555,94**	**34,57%**	**2.547.174,91**	**29,25%**	**3.151.158,75**	**36,18%**
16	16017	456N	49.009.115,08	19.483.004,62	39,75%	16.972.813,13	34,63%	11.915.189,32	24,31%	29.526.110,46	60,25%	7.567.815,30	15,44%
16	16017		**49.009.115,08**	**19.483.004,62**	**39,75%**	**16.972.813,13**	**34,63%**	**11.915.189,32**	**24,31%**	**29.526.110,46**	**60,25%**	**7.567.815,30**	**15,44%**
16	16018	261O	15.832.083,01	2.852.022,96	18,01%	2.852.022,96	18,01%	2.657.699,83	16,79%	12.980.060,05	81,99%	194.323,13	1,23%
16	16018		**15.832.083,01**	**2.852.022,96**	**18,01%**	**2.852.022,96**	**18,01%**	**2.657.699,83**	**16,79%**	**12.980.060,05**	**81,99%**	**194.323,13**	**1,23%**
16	16206	467A	25.570.440,34	14.996.029,80	58,65%	14.590.730,27	57,06%	12.372.980,77	48,39%	10.574.410,54	41,35%	2.623.049,03	10,26%
16	16206		**25.570.440,34**	**14.996.029,80**	**58,65%**	**14.590.730,27**	**57,06%**	**12.372.980,77**	**48,39%**	**10.574.410,54**	**41,35%**	**2.623.049,03**	**10,26%**
16			**219.945.841,26**	**131.606.863,38**	**59,84%**	**122.503.761,55**	**55,70%**	**81.695.908,38**	**37,14%**	**88.338.977,88**	**40,16%**	**49.910.955,00**	**22,69%**
17	17001	311M	32.862.345,38	24.087.324,55	73,30%	23.952.051,41	72,89%	18.301.796,22	55,69%	8.775.020,83	26,70%	5.785.528,33	17,61%
17	17001		**32.862.345,38**	**24.087.324,55**	**73,30%**	**23.952.051,41**	**72,89%**	**18.301.796,22**	**55,69%**	**8.775.020,83**	**26,70%**	**5.785.528,33**	**17,61%**
17	17010	312D	17.421.204,27	6.840.928,26	39,27%	6.838.257,79	39,25%	4.256.357,75	24,43%	10.580.276,01	60,73%	2.584.570,51	14,84%
17	17010		**17.421.204,27**	**6.840.928,26**	**39,27%**	**6.838.257,79**	**39,25%**	**4.256.357,75**	**24,43%**	**10.580.276,01**	**60,73%**	**2.584.570,51**	**14,84%**
17	17011	311N	19.607.368,87	11.958.045,05	60,99%	11.958.045,05	60,99%	11.905.098,84	60,72%	7.649.323,82	39,01%	52.946,21	0,27%
17	17011		**19.607.368,87**	**11.958.045,05**	**60,99%**	**11.958.045,05**	**60,99%**	**11.905.098,84**	**60,72%**	**7.649.323,82**	**39,01%**	**52.946,21**	**0,27%**
17	17012	313B	135.540.678,63	79.215.309,92	58,44%	78.543.329,20	57,95%	62.062.503,11	45,79%	56.325.368,71	41,56%	17.152.806,81	12,66%
17	17012		**135.540.678,63**	**79.215.309,92**	**58,44%**	**78.543.329,20**	**57,95%**	**62.062.503,11**	**45,79%**	**56.325.368,71**	**41,56%**	**17.152.806,81**	**12,66%**
17	17013	311O	4.544.431,28	2.655.543,95	58,44%	2.630.289,81	57,88%	2.254.858,60	49,62%	1.888.887,33	41,56%	400.685,35	8,82%
17	17013		**4.544.431,28**	**2.655.543,95**	**58,44%**	**2.630.289,81**	**57,88%**	**2.254.858,60**	**49,62%**	**1.888.887,33**	**41,56%**	**400.685,35**	**8,82%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**209.976.028,43**	**124.757.151,73**	**59,41%**	**123.921.973,26**	**59,02%**	**98.780.614,52**	**47,04%**	**85.218.876,70**	**40,59%**	**25.976.537,21**	**12,37%**
19	19102RM01	231H	1.392.688,45	1.033.462,37	74,21%	1.026.936,54	73,74%	782.373,66	56,18%	359.226,08	25,79%	251.088,71	18,03%
19	19102RM01		**1.392.688,45**	**1.033.462,37**	**74,21%**	**1.026.936,54**	**73,74%**	**782.373,66**	**56,18%**	**359.226,08**	**25,79%**	**251.088,71**	**18,03%**
19	19102RM02	231H	2.327.517,43	1.495.790,66	64,27%	1.486.639,73	63,87%	1.202.505,78	51,66%	831.726,77	35,73%	293.284,88	12,60%
19	19102RM02		**2.327.517,43**	**1.495.790,66**	**64,27%**	**1.486.639,73**	**63,87%**	**1.202.505,78**	**51,66%**	**831.726,77**	**35,73%**	**293.284,88**	**12,60%**
19	19102CO09	231J	640.362,00	611.296,67	95,46%	583.353,94	91,10%	283.782,47	44,32%	29.065,33	4,54%	327.514,20	51,15%
19	19102CO09		**640.362,00**	**611.296,67**	**95,46%**	**583.353,94**	**91,10%**	**283.782,47**	**44,32%**	**29.065,33**	**4,54%**	**327.514,20**	**51,15%**
19	19102RM03	231H	564.943,22	317.536,08	56,21%	315.219,28	55,80%	287.250,02	50,85%	247.407,14	43,79%	30.286,06	5,36%
19	19102RM03		**564.943,22**	**317.536,08**	**56,21%**	**315.219,28**	**55,80%**	**287.250,02**	**50,85%**	**247.407,14**	**43,79%**	**30.286,06**	**5,36%**
19	19102RM06	231H	1.917.505,48	1.386.040,83	72,28%	1.373.966,11	71,65%	1.199.171,92	62,54%	531.464,65	27,72%	186.868,91	9,75%
19	19102RM06		**1.917.505,48**	**1.386.040,83**	**72,28%**	**1.373.966,11**	**71,65%**	**1.199.171,92**	**62,54%**	**531.464,65**	**27,72%**	**186.868,91**	**9,75%**
19	19102CO08	231J	363.445,14	268.924,95	73,99%	252.910,81	69,59%	213.486,87	58,74%	94.520,19	26,01%	55.438,08	15,25%
19	19102CO08		**363.445,14**	**268.924,95**	**73,99%**	**252.910,81**	**69,59%**	**213.486,87**	**58,74%**	**94.520,19**	**26,01%**	**55.438,08**	**15,25%**
19	19102RM05	231H	2.554.860,46	1.738.617,26	68,05%	1.727.350,30	67,61%	1.538.307,84	60,21%	816.243,20	31,95%	200.309,42	7,84%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM05		**2.554.860,46**	**1.738.617,26**	**68,05%**	**1.727.350,30**	**67,61%**	**1.538.307,84**	**60,21%**	**816.243,20**	**31,95%**	**200.309,42**	**7,84%**
19	19102RM04	231H	1.714.221,39	1.206.793,94	70,40%	1.200.751,08	70,05%	1.021.984,73	59,62%	507.427,45	29,60%	184.809,21	10,78%
19	19102RM04		**1.714.221,39**	**1.206.793,94**	**70,40%**	**1.200.751,08**	**70,05%**	**1.021.984,73**	**59,62%**	**507.427,45**	**29,60%**	**184.809,21**	**10,78%**
19	19102CO07	231J	207.382,00	185.587,88	89,49%	185.084,08	89,25%	99.330,99	47,90%	21.794,12	10,51%	86.256,89	41,59%
19	19102CO07		**207.382,00**	**185.587,88**	**89,49%**	**185.084,08**	**89,25%**	**99.330,99**	**47,90%**	**21.794,12**	**10,51%**	**86.256,89**	**41,59%**
19	19102CA05	231J	236.634,07	175.438,02	74,14%	175.038,53	73,97%	142.802,17	60,35%	61.196,05	25,86%	32.635,85	13,79%
19	19102CA05		**236.634,07**	**175.438,02**	**74,14%**	**175.038,53**	**73,97%**	**142.802,17**	**60,35%**	**61.196,05**	**25,86%**	**32.635,85**	**13,79%**
19	19102CO01	231J	592.898,21	472.188,02	79,64%	461.455,26	77,83%	339.947,23	57,34%	120.710,19	20,36%	132.240,79	22,30%
19	19102CO01		**592.898,21**	**472.188,02**	**79,64%**	**461.455,26**	**77,83%**	**339.947,23**	**57,34%**	**120.710,19**	**20,36%**	**132.240,79**	**22,30%**
19	19102CA04	231J	1.042.761,65	746.028,59	71,54%	734.438,20	70,43%	587.911,51	56,38%	296.733,06	28,46%	158.117,08	15,16%
19	19102CA04		**1.042.761,65**	**746.028,59**	**71,54%**	**734.438,20**	**70,43%**	**587.911,51**	**56,38%**	**296.733,06**	**28,46%**	**158.117,08**	**15,16%**
19	19102CA03	231J	891.629,29	700.876,49	78,61%	696.843,55	78,15%	584.675,64	65,57%	190.752,80	21,39%	116.200,85	13,03%
19	19102CA03		**891.629,29**	**700.876,49**	**78,61%**	**696.843,55**	**78,15%**	**584.675,64**	**65,57%**	**190.752,80**	**21,39%**	**116.200,85**	**13,03%**
19	19102CO02	231J	392.970,19	338.318,28	86,09%	337.290,04	85,83%	250.891,96	63,85%	54.651,91	13,91%	87.426,32	22,25%
19	19102CO02		**392.970,19**	**338.318,28**	**86,09%**	**337.290,04**	**85,83%**	**250.891,96**	**63,85%**	**54.651,91**	**13,91%**	**87.426,32**	**22,25%**
19	19102CO06	231J	731.060,55	655.630,57	89,68%	652.625,95	89,27%	493.825,96	67,55%	75.429,98	10,32%	161.804,61	22,13%
19	19102CO06		**731.060,55**	**655.630,57**	**89,68%**	**652.625,95**	**89,27%**	**493.825,96**	**67,55%**	**75.429,98**	**10,32%**	**161.804,61**	**22,13%**
19	19102RM07	231H	1.039.836,87	809.938,07	77,89%	803.058,31	77,23%	689.768,53	66,33%	229.898,80	22,11%	120.169,54	11,56%
19	19102RM07		**1.039.836,87**	**809.938,07**	**77,89%**	**803.058,31**	**77,23%**	**689.768,53**	**66,33%**	**229.898,80**	**22,11%**	**120.169,54**	**11,56%**
19	19102CO04	231J	657.148,91	515.603,92	78,46%	514.012,20	78,22%	394.872,03	60,09%	141.544,99	21,54%	120.731,89	18,37%
19	19102CO04		**657.148,91**	**515.603,92**	**78,46%**	**514.012,20**	**78,22%**	**394.872,03**	**60,09%**	**141.544,99**	**21,54%**	**120.731,89**	**18,37%**
19	19102CO03	231J	439.242,11	330.516,92	75,25%	329.111,76	74,93%	244.307,17	55,62%	108.725,19	24,75%	86.209,75	19,63%
19	19102CO03		**439.242,11**	**330.516,92**	**75,25%**	**329.111,76**	**74,93%**	**244.307,17**	**55,62%**	**108.725,19**	**24,75%**	**86.209,75**	**19,63%**
19	19102RM17	231H	688.434,71	484.821,44	70,42%	482.100,10	70,03%	314.706,56	45,71%	203.613,27	29,58%	170.114,88	24,71%
19	19102RM17		**688.434,71**	**484.821,44**	**70,42%**	**482.100,10**	**70,03%**	**314.706,56**	**45,71%**	**203.613,27**	**29,58%**	**170.114,88**	**24,71%**
19	19102RM20	231H	1.984.536,50	1.269.997,58	63,99%	1.263.719,42	63,68%	1.032.840,64	52,04%	714.538,92	36,01%	237.156,94	11,95%
19	19102RM20		**1.984.536,50**	**1.269.997,58**	**63,99%**	**1.263.719,42**	**63,68%**	**1.032.840,64**	**52,04%**	**714.538,92**	**36,01%**	**237.156,94**	**11,95%**
19	19102RM21	231H	501.305,38	293.538,99	58,55%	291.361,13	58,12%	209.435,50	41,78%	207.766,39	41,45%	84.103,49	16,78%
19	19102RM21		**501.305,38**	**293.538,99**	**58,55%**	**291.361,13**	**58,12%**	**209.435,50**	**41,78%**	**207.766,39**	**41,45%**	**84.103,49**	**16,78%**
19	19102RM19	231H	736.207,33	625.022,03	84,90%	623.113,51	84,64%	508.570,28	69,08%	111.185,30	15,10%	116.451,75	15,82%
19	19102RM19		**736.207,33**	**625.022,03**	**84,90%**	**623.113,51**	**84,64%**	**508.570,28**	**69,08%**	**111.185,30**	**15,10%**	**116.451,75**	**15,82%**
19	19102RM22	231H	1.027.856,76	828.033,63	80,56%	804.081,09	78,23%	627.089,55	61,01%	199.823,13	19,44%	200.944,08	19,55%
19	19102RM22		**1.027.856,76**	**828.033,63**	**80,56%**	**804.081,09**	**78,23%**	**627.089,55**	**61,01%**	**199.823,13**	**19,44%**	**200.944,08**	**19,55%**
19	19102RM25	231H	3.947.689,00	3.792.432,83	96,07%	3.665.968,83	92,86%	2.326.330,82	58,93%	155.256,17	3,93%	1.466.102,01	37,14%
19	19102RM25		**3.947.689,00**	**3.792.432,83**	**96,07%**	**3.665.968,83**	**92,86%**	**2.326.330,82**	**58,93%**	**155.256,17**	**3,93%**	**1.466.102,01**	**37,14%**
19	19102RM18	231H	324.209,15	189.083,27	58,32%	188.446,13	58,12%	164.743,37	50,81%	135.125,88	41,68%	24.339,90	7,51%
19	19102RM18		**324.209,15**	**189.083,27**	**58,32%**	**188.446,13**	**58,12%**	**164.743,37**	**50,81%**	**135.125,88**	**41,68%**	**24.339,90**	**7,51%**
19	19102RM24	231H	847.912,31	506.757,70	59,77%	503.398,74	59,37%	435.610,06	51,37%	341.154,61	40,23%	71.147,64	8,39%
19	19102RM24		**847.912,31**	**506.757,70**	**59,77%**	**503.398,74**	**59,37%**	**435.610,06**	**51,37%**	**341.154,61**	**40,23%**	**71.147,64**	**8,39%**
19	19102RM23	231H	1.388.528,56	988.583,54	71,20%	982.083,73	70,73%	831.121,68	59,86%	399.945,02	28,80%	157.461,86	11,34%
19	19102RM23		**1.388.528,56**	**988.583,54**	**71,20%**	**982.083,73**	**70,73%**	**831.121,68**	**59,86%**	**399.945,02**	**28,80%**	**157.461,86**	**11,34%**
19	19102CA01	231J	75.317,00	61.997,92	82,32%	61.997,92	82,32%	34.334,11	45,59%	13.319,08	17,68%	27.663,81	36,73%
19	19102CA01		**75.317,00**	**61.997,92**	**82,32%**	**61.997,92**	**82,32%**	**34.334,11**	**45,59%**	**13.319,08**	**17,68%**	**27.663,81**	**36,73%**
19	19102RM11	231H	615.098,36	374.167,31	60,83%	372.157,98	60,50%	329.118,43	53,51%	240.931,05	39,17%	45.048,88	7,32%
19	19102RM11		**615.098,36**	**374.167,31**	**60,83%**	**372.157,98**	**60,50%**	**329.118,43**	**53,51%**	**240.931,05**	**39,17%**	**45.048,88**	**7,32%**
19	19102RM12	231H	1.782.344,97	1.308.263,71	73,40%	1.259.228,86	70,65%	971.196,40	54,49%	474.081,26	26,60%	337.067,31	18,91%
19	19102RM12		**1.782.344,97**	**1.308.263,71**	**73,40%**	**1.259.228,86**	**70,65%**	**971.196,40**	**54,49%**	**474.081,26**	**26,60%**	**337.067,31**	**18,91%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM10	231H	2.365.975,65	1.915.314,35	80,95%	1.908.655,73	80,67%	1.520.989,00	64,29%	450.661,30	19,05%	394.325,35	16,67%
19	19102RM10		**2.365.975,65**	**1.915.314,35**	**80,95%**	**1.908.655,73**	**80,67%**	**1.520.989,00**	**64,29%**	**450.661,30**	**19,05%**	**394.325,35**	**16,67%**
19	19102RM09	231H	501.305,00	373.026,90	74,41%	350.062,43	69,83%	197.051,65	39,31%	128.278,10	25,59%	175.975,25	35,10%
19	19102RM09		**501.305,00**	**373.026,90**	**74,41%**	**350.062,43**	**69,83%**	**197.051,65**	**39,31%**	**128.278,10**	**25,59%**	**175.975,25**	**35,10%**
19	19102RM13	231H	790.536,93	497.329,36	62,91%	491.218,66	62,14%	338.452,87	42,81%	293.207,57	37,09%	158.876,49	20,10%
19	19102RM13		**790.536,93**	**497.329,36**	**62,91%**	**491.218,66**	**62,14%**	**338.452,87**	**42,81%**	**293.207,57**	**37,09%**	**158.876,49**	**20,10%**
19	19102RM16	231H	2.272.798,69	1.546.974,06	68,06%	1.539.831,62	67,75%	1.329.057,71	58,48%	725.824,63	31,94%	217.916,35	9,59%
19	19102RM16		**2.272.798,69**	**1.546.974,06**	**68,06%**	**1.539.831,62**	**67,75%**	**1.329.057,71**	**58,48%**	**725.824,63**	**31,94%**	**217.916,35**	**9,59%**
19	19102RM08	231H	405.059,06	272.120,39	67,18%	270.912,46	66,88%	223.430,31	55,16%	132.938,67	32,82%	48.690,08	12,02%
19	19102RM08		**405.059,06**	**272.120,39**	**67,18%**	**270.912,46**	**66,88%**	**223.430,31**	**55,16%**	**132.938,67**	**32,82%**	**48.690,08**	**12,02%**
19	19102RM15	231H	388.109,90	286.741,40	73,88%	285.544,90	73,57%	244.704,29	63,05%	101.368,50	26,12%	42.037,11	10,83%
19	19102RM15		**388.109,90**	**286.741,40**	**73,88%**	**285.544,90**	**73,57%**	**244.704,29**	**63,05%**	**101.368,50**	**26,12%**	**42.037,11**	**10,83%**
19	19102RM14	231H	1.996.619,11	1.260.266,96	63,12%	1.252.537,34	62,73%	1.029.389,01	51,56%	736.352,15	36,88%	230.877,95	11,56%
19	19102RM14		**1.996.619,11**	**1.260.266,96**	**63,12%**	**1.252.537,34**	**62,73%**	**1.029.389,01**	**51,56%**	**736.352,15**	**36,88%**	**230.877,95**	**11,56%**
19	19102CA02	231J	592.392,09	401.985,07	67,86%	399.371,44	67,42%	339.179,12	57,26%	190.407,02	32,14%	62.805,95	10,60%
19	19102CA02		**592.392,09**	**401.985,07**	**67,86%**	**399.371,44**	**67,42%**	**339.179,12**	**57,26%**	**190.407,02**	**32,14%**	**62.805,95**	**10,60%**
19	19001	239M	39.907.864,85	31.496.122,55	78,92%	30.305.828,97	75,94%	22.416.222,10	56,17%	8.411.742,30	21,08%	9.079.900,45	22,75%
19	19001		**39.907.864,85**	**31.496.122,55**	**78,92%**	**30.305.828,97**	**75,94%**	**22.416.222,10**	**56,17%**	**8.411.742,30**	**21,08%**	**9.079.900,45**	**22,75%**
19	19010	232C	6.942.517,09	3.395.048,14	48,90%	2.266.880,98	32,65%	1.733.224,88	24,97%	3.547.468,95	51,10%	1.661.823,26	23,94%
19	19010	232D	6.191.203,02	5.297.562,48	85,57%	797.562,48	12,88%	655.667,16	10,59%	893.640,54	14,43%	4.641.895,32	74,98%
19	19010	232E	206.156.904,48	152.414.077,00	73,93%	83.439.716,91	40,47%	81.095.192,07	39,34%	53.742.827,48	26,07%	71.318.884,93	34,59%
19	19010		**219.290.624,59**	**161.106.687,62**	**73,47%**	**86.504.160,37**	**39,45%**	**83.484.084,11**	**38,07%**	**58.183.936,97**	**26,53%**	**77.622.603,51**	**35,40%**
19	19011	231D	342.355.085,78	251.463.236,29	73,45%	247.423.773,99	72,27%	196.553.506,84	57,41%	90.891.849,49	26,55%	54.909.729,45	16,04%
19	19011	231I	401.666.415,92	387.183.919,89	96,39%	384.751.432,86	95,79%	258.266.483,52	64,30%	14.482.496,03	3,61%	128.917.436,37	32,10%
19	19011		**744.021.501,70**	**638.647.156,18**	**85,84%**	**632.175.206,85**	**84,97%**	**454.819.990,36**	**61,13%**	**105.374.345,52**	**14,16%**	**183.827.165,82**	**24,71%**
19	19012	231A	80.398.746,34	73.719.695,35	91,69%	73.017.295,35	90,82%	53.725.601,28	66,82%	6.679.050,99	8,31%	19.994.094,07	24,87%
19	19012	231C	15.131.907,82	10.626.680,43	70,23%	10.626.680,43	70,23%	10.417.703,76	68,85%	4.505.227,39	29,77%	208.976,67	1,38%
19	19012	231F	257.859.711,29	241.339.380,44	93,59%	236.387.424,67	91,67%	168.195.014,29	65,23%	16.520.330,85	6,41%	73.144.366,15	28,37%
19	19012		**353.390.365,45**	**325.685.756,22**	**92,16%**	**320.031.400,45**	**90,56%**	**232.338.319,33**	**65,75%**	**27.704.609,23**	**7,84%**	**93.347.436,89**	**26,41%**
19	19013	232B	47.521.842,00	21.116.949,20	44,44%	20.088.647,46	42,27%	14.482.807,67	30,48%	26.404.892,80	55,56%	6.634.141,53	13,96%
19	19013		**47.521.842,00**	**21.116.949,20**	**44,44%**	**20.088.647,46**	**42,27%**	**14.482.807,67**	**30,48%**	**26.404.892,80**	**55,56%**	**6.634.141,53**	**13,96%**
19	19017	232F	71.391.140,18	61.960.336,43	86,79%	55.069.875,23	77,14%	42.377.307,11	59,36%	9.430.803,75	13,21%	19.583.029,32	27,43%
19	19017		**71.391.140,18**	**61.960.336,43**	**86,79%**	**55.069.875,23**	**77,14%**	**42.377.307,11**	**59,36%**	**9.430.803,75**	**13,21%**	**19.583.029,32**	**27,43%**
19	19102	231B	12.321.545,91	9.281.058,64	75,32%	8.284.400,11	67,24%	5.252.615,81	42,63%	3.040.487,27	24,68%	4.028.442,83	32,69%
19	19102	231E	2.883.055,00	1.762.852,41	61,15%	1.761.695,87	61,11%	1.596.909,48	55,39%	1.120.202,59	38,85%	165.942,93	5,76%
19	19102	231G	58.505.417,83	43.689.480,85	74,68%	43.566.471,77	74,47%	41.083.251,31	70,22%	14.815.936,98	25,32%	2.606.229,54	4,45%
19	19102	231H	184.076.396,33	138.079.143,67	75,01%	137.671.250,66	74,79%	134.960.297,82	73,32%	45.997.252,66	24,99%	3.118.845,85	1,69%
19	19102	231J	49.738.518,32	36.915.418,53	74,22%	36.719.513,58	73,83%	36.069.783,95	72,52%	12.823.099,79	25,78%	845.634,58	1,70%
19	19102	239N	73.441.761,24	57.745.972,47	78,63%	53.454.652,95	72,79%	38.717.882,45	52,72%	15.695.788,77	21,37%	19.028.090,02	25,91%
19	19102		**380.966.694,63**	**287.473.926,57**	**75,46%**	**281.457.984,94**	**73,88%**	**257.680.740,82**	**67,64%**	**93.492.768,06**	**24,54%**	**29.793.185,75**	**7,82%**
19			**1.897.429.377,28**	**1.557.751.982,73**	**82,10%**	**1.455.484.981,96**	**76,71%**	**1.130.964.019,34**	**59,61%**	**339.677.394,55**	**17,90%**	**426.787.963,39**	**22,49%**
20	20001	923N	33.828.990,42	28.306.166,15	83,67%	27.104.278,47	80,12%	21.535.705,37	63,66%	5.522.824,27	16,33%	6.770.460,78	20,01%
20	20001		**33.828.990,42**	**28.306.166,15**	**83,67%**	**27.104.278,47**	**80,12%**	**21.535.705,37**	**63,66%**	**5.522.824,27**	**16,33%**	**6.770.460,78**	**20,01%**
20	20015	241M	385.345.294,02	314.027.683,83	81,49%	155.060.991,69	40,24%	74.844.342,97	19,42%	71.317.610,19	18,51%	239.183.340,86	62,07%
20	20015		**385.345.294,02**	**314.027.683,83**	**81,49%**	**155.060.991,69**	**40,24%**	**74.844.342,97**	**19,42%**	**71.317.610,19**	**18,51%**	**239.183.340,86**	**62,07%**
20	20016	494M	9.158.903,66	6.666.419,78	72,79%	6.666.419,78	72,79%	5.744.257,47	62,72%	2.492.483,88	27,21%	922.162,31	10,07%
20	20016		**9.158.903,66**	**6.666.419,78**	**72,79%**	**6.666.419,78**	**72,79%**	**5.744.257,47**	**62,72%**	**2.492.483,88**	**27,21%**	**922.162,31**	**10,07%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20017	241A	420.047.653,58	387.527.394,95	92,26%	367.398.941,81	87,47%	65.505.845,46	15,59%	32.520.258,63	7,74%	322.021.549,49	76,66%
20	20017		**420.047.653,58**	**387.527.394,95**	**92,26%**	**367.398.941,81**	**87,47%**	**65.505.845,46**	**15,59%**	**32.520.258,63**	**7,74%**	**322.021.549,49**	**76,66%**
20	20114	494M	19.979.844,09	13.008.152,58	65,11%	13.008.152,58	65,11%	6.722.642,68	33,65%	6.971.691,51	34,89%	6.285.509,90	31,46%
20	20114		**19.979.844,09**	**13.008.152,58**	**65,11%**	**13.008.152,58**	**65,11%**	**6.722.642,68**	**33,65%**	**6.971.691,51**	**34,89%**	**6.285.509,90**	**31,46%**
20			**868.360.685,77**	**749.535.817,29**	**86,32%**	**569.238.784,33**	**65,55%**	**174.352.793,95**	**20,08%**	**118.824.868,48**	**13,68%**	**575.183.023,34**	**66,24%**
23	23001	261M	11.691.038,77	7.198.901,84	61,58%	7.174.036,49	61,36%	6.255.102,84	53,50%	4.492.136,93	38,42%	943.799,00	8,07%
23	23001		**11.691.038,77**	**7.198.901,84**	**61,58%**	**7.174.036,49**	**61,36%**	**6.255.102,84**	**53,50%**	**4.492.136,93**	**38,42%**	**943.799,00**	**8,07%**
23	23010	261A	187.385.689,41	125.630.918,85	67,04%	107.253.556,78	57,24%	15.962.992,63	8,52%	61.754.770,56	32,96%	109.667.926,22	58,53%
23	23010		**187.385.689,41**	**125.630.918,85**	**67,04%**	**107.253.556,78**	**57,24%**	**15.962.992,63**	**8,52%**	**61.754.770,56**	**32,96%**	**109.667.926,22**	**58,53%**
23	23011	942N	190.725.757,23	138.675.336,75	72,71%	119.507.095,55	62,66%	58.322.230,64	30,58%	52.050.420,48	27,29%	80.353.106,11	42,13%
23	23011		**190.725.757,23**	**138.675.336,75**	**72,71%**	**119.507.095,55**	**62,66%**	**58.322.230,64**	**30,58%**	**52.050.420,48**	**27,29%**	**80.353.106,11**	**42,13%**
23	23202	261B	149.936.181,08	118.378.786,63	78,95%	106.835.260,39	71,25%	85.396.868,14	56,96%	31.557.394,45	21,05%	32.981.918,49	22,00%
23	23202		**149.936.181,08**	**118.378.786,63**	**78,95%**	**106.835.260,39**	**71,25%**	**85.396.868,14**	**56,96%**	**31.557.394,45**	**21,05%**	**32.981.918,49**	**22,00%**
23			**539.738.666,49**	**389.883.944,07**	**72,24%**	**340.769.949,21**	**63,14%**	**165.937.194,25**	**30,74%**	**149.854.722,42**	**27,76%**	**223.946.749,82**	**41,49%**
25	25001	951M	3.228.281.771,00	2.771.632.336,64	85,85%	2.771.632.336,64	85,85%	2.765.749.132,43	85,67%	456.649.434,36	14,15%	5.883.204,21	0,18%
25	25001		**3.228.281.771,00**	**2.771.632.336,64**	**85,85%**	**2.771.632.336,64**	**85,85%**	**2.765.749.132,43**	**85,67%**	**456.649.434,36**	**14,15%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.771.632.336,64**	**85,85%**	**2.771.632.336,64**	**85,85%**	**2.765.749.132,43**	**85,67%**	**456.649.434,36**	**14,15%**	**5.883.204,21**	**0,18%**
26	26001	929N	1.564.139.189,01	75.140.918,73	4,80%	75.140.918,73	4,80%	56.439.764,73	3,61%	1.488.998.270,28	95,20%	18.701.154,00	1,20%
26	26001		**1.564.139.189,01**	**75.140.918,73**	**4,80%**	**75.140.918,73**	**4,80%**	**56.439.764,73**	**3,61%**	**1.488.998.270,28**	**95,20%**	**18.701.154,00**	**1,20%**
26			**1.564.139.189,01**	**75.140.918,73**	**4,80%**	**75.140.918,73**	**4,80%**	**56.439.764,73**	**3,61%**	**1.488.998.270,28**	**95,20%**	**18.701.154,00**	**1,20%**
30	30001	929N	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30	30001		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
30			**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total			**18.151.904.930,15**	**13.665.382.246,72**	**75,28%**	**12.724.682.582,99**	**70,10%**	**11.005.456.640,19**	**60,63%**	**4.486.522.683,43**	**24,72%**	**2.659.925.606,53**	**14,65%**