INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	26.010.108,31	48,87%	25.982.883,30	48,82%	23.289.020,10	43,76%	27.214.852,05	51,13%	2.721.088,21	5,11%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**26.010.108,31**	**48,87%**	**25.982.883,30**	**48,82%**	**23.289.020,10**	**43,76%**	**27.214.852,05**	**51,13%**	**2.721.088,21**	**5,11%**
02	02001	8.834.540,00	5.978.363,00	67,67%	5.935.547,19	67,19%	5.471.618,48	61,93%	2.856.177,00	32,33%	506.744,52	5,74%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**5.978.363,00**	**67,67%**	**5.935.547,19**	**67,19%**	**5.471.618,48**	**61,93%**	**2.856.177,00**	**32,33%**	**506.744,52**	**5,74%**
03	03001	1.566.396,88	1.076.980,30	68,76%	1.076.980,30	68,76%	1.075.266,85	68,65%	489.416,58	31,24%	1.713,45	0,11%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.566.396,88**	**1.076.980,30**	**68,76%**	**1.076.980,30**	**68,76%**	**1.075.266,85**	**68,65%**	**489.416,58**	**31,24%**	**1.713,45**	**0,11%**
04	04001	21.092.621,41	16.479.078,53	78,13%	15.934.751,96	75,55%	13.128.440,21	62,24%	4.613.542,88	21,87%	3.350.638,32	15,89%
04	04010	61.170.214,85	44.016.574,10	71,96%	41.492.197,08	67,83%	26.896.365,17	43,97%	17.153.640,75	28,04%	17.120.208,93	27,99%
04	04011	52.697.672,57	37.626.623,74	71,40%	37.280.242,72	70,74%	30.094.596,27	57,11%	15.071.048,83	28,60%	7.532.027,47	14,29%
04	04012	24.453.227,96	17.048.445,20	69,72%	13.008.445,20	53,20%	5.232.143,86	21,40%	7.404.782,76	30,28%	11.816.301,34	48,32%
04	04013	3.858.085,00	2.279.056,72	59,07%	2.226.567,28	57,71%	1.696.749,26	43,98%	1.579.028,28	40,93%	582.307,46	15,09%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**163.271.821,79**	**117.449.778,29**	**71,94%**	**109.942.204,24**	**67,34%**	**77.048.294,77**	**47,19%**	**45.822.043,50**	**28,06%**	**40.401.483,52**	**24,74%**
05	05001	15.107.251,73	12.203.774,77	80,78%	11.863.356,64	78,53%	10.058.260,04	66,58%	2.903.476,96	19,22%	2.145.514,73	14,20%
05	05010	377.120.021,34	282.132.014,64	74,81%	281.874.878,93	74,74%	260.966.097,45	69,20%	94.988.006,70	25,19%	21.165.917,19	5,61%
05	05011	94.094.722,29	81.710.265,49	86,84%	80.773.272,46	85,84%	57.509.114,10	61,12%	12.384.456,80	13,16%	24.201.151,39	25,72%
05	05012	113.291.728,18	90.197.814,73	79,62%	89.803.728,96	79,27%	64.564.954,53	56,99%	23.093.913,45	20,38%	25.632.860,20	22,63%
05	05013	175.288.305,57	137.901.419,62	78,67%	137.796.560,88	78,61%	114.313.634,32	65,21%	37.386.885,95	21,33%	23.587.785,30	13,46%
05	05104	40.126.842,31	34.956.100,86	87,11%	34.916.003,37	87,01%	27.615.058,04	68,82%	5.170.741,45	12,89%	7.341.042,82	18,29%
05	05120	18.714.969,87	12.928.338,77	69,08%	12.928.338,77	69,08%	11.518.146,60	61,55%	5.786.631,10	30,92%	1.410.192,17	7,54%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**833.743.841,29**	**652.029.728,88**	**78,21%**	**649.956.140,01**	**77,96%**	**546.545.265,08**	**65,55%**	**181.714.112,41**	**21,79%**	**105.484.463,80**	**12,65%**
06	06001	5.140.607,70	3.602.049,50	70,07%	3.587.162,73	69,78%	3.208.436,41	62,41%	1.538.558,20	29,93%	393.613,09	7,66%
06	06010	1.018.187.129,99	980.190.321,38	96,27%	979.820.962,83	96,23%	737.354.149,79	72,42%	37.996.808,61	3,73%	242.836.171,59	23,85%
06	06011	126.637.766,77	95.277.694,49	75,24%	82.446.592,44	65,10%	40.599.681,47	32,06%	31.360.072,28	24,76%	54.678.013,02	43,18%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.149.965.504,46**	**1.079.070.065,37**	**93,83%**	**1.065.854.718,00**	**92,69%**	**781.162.267,67**	**67,93%**	**70.895.439,09**	**6,17%**	**297.907.797,70**	**25,91%**
09	09001	11.349.122,46	8.099.930,97	71,37%	8.098.069,65	71,35%	7.159.859,59	63,09%	3.249.191,49	28,63%	940.071,38	8,28%
09	09010	8.141.714,90	5.595.953,25	68,73%	5.279.003,34	64,84%	3.990.488,16	49,01%	2.545.761,65	31,27%	1.605.465,09	19,72%
09	09011	2.740.971,45	1.342.718,34	48,99%	1.342.718,34	48,99%	1.238.641,83	45,19%	1.398.253,11	51,01%	104.076,51	3,80%
09	09012	2.015.451,60	766.473,65	38,03%	766.473,65	38,03%	757.429,01	37,58%	1.248.977,95	61,97%	9.044,64	0,45%
09	09013	40.951.609,12	33.096.876,36	80,82%	28.962.516,15	70,72%	21.617.805,32	52,79%	7.854.732,76	19,18%	11.479.071,04	28,03%
09	09014	1.254.775,00	853.865,65	68,05%	853.865,65	68,05%	853.865,65	68,05%	400.909,35	31,95%	0,00	0,00%
09	09205	7.569.719,32	4.491.334,43	59,33%	4.491.334,43	59,33%	4.279.467,79	56,53%	3.078.384,89	40,67%	211.866,64	2,80%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**74.023.363,85**	**54.247.152,65**	**73,28%**	**49.793.981,21**	**67,27%**	**39.897.557,35**	**53,90%**	**19.776.211,20**	**26,72%**	**14.349.595,30**	**19,39%**
11	11001	234.574.535,08	228.024.495,20	97,21%	227.989.105,75	97,19%	129.699.721,96	55,29%	6.550.039,88	2,79%	98.324.773,24	41,92%
11	11014	7.933.659,41	4.426.540,55	55,79%	4.426.540,55	55,79%	4.421.700,83	55,73%	3.507.118,86	44,21%	4.839,72	0,06%
11	11016	4.497.887,02	2.966.708,72	65,96%	2.966.708,72	65,96%	2.777.435,53	61,75%	1.531.178,30	34,04%	189.273,19	4,21%
11	11018	3.067.167,31	1.774.282,03	57,85%	1.596.282,03	52,04%	1.324.969,21	43,20%	1.292.885,28	42,15%	449.312,82	14,65%
11	11019	6.529.803,90	4.462.450,92	68,34%	4.443.058,11	68,04%	1.262.270,02	19,33%	2.067.352,98	31,66%	3.200.180,90	49,01%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**256.603.052,72**	**241.654.477,42**	**94,17%**	**241.421.695,16**	**94,08%**	**139.486.097,55**	**54,36%**	**14.948.575,30**	**5,83%**	**102.168.379,87**	**39,82%**
12	12001	27.348.038,12	22.774.636,78	83,28%	22.760.874,94	83,23%	18.986.002,37	69,42%	4.573.401,34	16,72%	3.788.634,41	13,85%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.309.842,63	3.375.337,07	53,49%	3.375.337,07	53,49%	3.375.337,07	53,49%	2.934.505,56	46,51%	0,00	0,00%
12	12015	5.600.923,45	3.537.553,36	63,16%	3.537.553,36	63,16%	3.291.974,03	58,78%	2.063.370,09	36,84%	245.579,33	4,38%
12	12016	34.630.271,67	23.143.921,17	66,83%	23.143.921,17	66,83%	20.460.532,23	59,08%	11.486.350,50	33,17%	2.683.388,94	7,75%
12	12017	4.585.761,00	3.198.275,64	69,74%	3.198.275,64	69,74%	3.025.438,98	65,97%	1.387.485,36	30,26%	172.836,66	3,77%
12	12018	22.822.412,56	14.490.884,34	63,49%	14.490.884,34	63,49%	14.384.405,71	63,03%	8.331.528,22	36,51%	106.478,63	0,47%
12	12024	16.313.393,09	10.653.486,48	65,31%	9.379.946,94	57,50%	8.448.293,20	51,79%	5.659.906,61	34,69%	2.205.193,28	13,52%
12	12025	23.883.108,63	14.604.354,61	61,15%	14.504.894,54	60,73%	11.317.443,07	47,39%	9.278.754,02	38,85%	3.286.911,54	13,76%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.493.751,15**	**95.778.449,45**	**67,69%**	**94.391.688,00**	**66,71%**	**83.289.426,66**	**58,86%**	**45.715.301,70**	**32,31%**	**12.489.022,79**	**8,83%**
13	13001	10.706.935,16	10.179.338,11	95,07%	10.179.338,11	95,07%	7.075.253,64	66,08%	527.597,05	4,93%	3.104.084,47	28,99%
13	13010	53.125.222,96	49.123.756,02	92,47%	40.791.811,02	76,78%	18.774.052,60	35,34%	4.001.466,94	7,53%	30.349.703,42	57,13%
13	13011	25.166.439,74	12.993.270,18	51,63%	11.797.959,95	46,88%	7.239.607,70	28,77%	12.173.169,56	48,37%	5.753.662,48	22,86%
13	13012	11.390.897,19	6.761.437,11	59,36%	6.223.899,38	54,64%	5.194.893,52	45,61%	4.629.460,08	40,64%	1.566.543,59	13,75%
13	13013	1.546.874,18	988.554,04	63,91%	988.554,04	63,91%	857.709,50	55,45%	558.320,14	36,09%	130.844,54	8,46%
13	13014	936.707.507,51	919.269.417,87	98,14%	428.733.645,84	45,77%	424.873.587,45	45,36%	17.438.089,64	1,86%	494.395.830,42	52,78%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.038.643.876,74**	**999.315.773,33**	**96,21%**	**498.715.208,34**	**48,02%**	**464.015.104,41**	**44,68%**	**39.328.103,41**	**3,79%**	**535.300.668,92**	**51,54%**
14	14001	17.215.756,78	10.188.285,53	59,18%	10.187.624,21	59,18%	7.920.765,65	46,01%	7.027.471,25	40,82%	2.267.519,88	13,17%
14	14010	6.289.273,00	3.877.481,59	61,65%	3.351.481,59	53,29%	3.236.641,04	51,46%	2.411.791,41	38,35%	640.840,55	10,19%
14	14012	208.226.406,33	170.758.236,35	82,01%	170.757.249,31	82,01%	118.791.016,65	57,05%	37.468.169,98	17,99%	51.967.219,70	24,96%
14	14013	12.790.619,96	6.677.884,71	52,21%	6.677.884,71	52,21%	3.474.743,73	27,17%	6.112.735,25	47,79%	3.203.140,98	25,04%
14	14203	1.394.310.957,00	1.038.511.694,05	74,48%	1.037.380.852,18	74,40%	1.028.172.771,85	73,74%	355.799.262,95	25,52%	10.338.922,20	0,74%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.638.833.013,07**	**1.230.013.582,23**	**75,05%**	**1.228.355.092,00**	**74,95%**	**1.161.595.938,92**	**70,88%**	**408.819.430,84**	**24,95%**	**68.417.643,31**	**4,17%**
15	15001	28.942.929,72	21.789.201,45	75,28%	21.771.057,92	75,22%	19.041.005,11	65,79%	7.153.728,27	24,72%	2.748.196,34	9,50%
15	15002	13.298.270,00	9.213.893,02	69,29%	9.213.893,02	69,29%	9.213.893,02	69,29%	4.084.376,98	30,71%	0,00	0,00%
15	15010	115.609.548,33	103.022.544,52	89,11%	97.900.055,78	84,68%	73.202.242,85	63,32%	12.587.003,81	10,89%	29.820.301,67	25,79%
15	15011	118.126.149,18	81.297.681,59	68,82%	80.554.714,62	68,19%	74.844.105,93	63,36%	36.828.467,59	31,18%	6.453.575,66	5,46%
15	15012	1.194.427.063,57	1.017.922.188,99	85,22%	982.944.871,71	82,29%	971.940.094,62	81,37%	176.504.874,58	14,78%	45.982.094,37	3,85%
15	15015	139.969.329,02	125.941.586,84	89,98%	99.822.558,61	71,32%	65.908.824,79	47,09%	14.027.742,18	10,02%	60.032.762,05	42,89%
15	15016	2.580.523.496,14	1.965.695.251,22	76,17%	1.965.695.251,22	76,17%	1.965.009.834,74	76,15%	614.828.244,92	23,83%	685.416,48	0,03%
15	15017	534.320,99	270.319,81	50,59%	270.319,81	50,59%	270.204,96	50,57%	264.001,18	49,41%	114,85	0,02%
15	15020	36.009.897,00	26.866.110,09	74,61%	26.793.860,09	74,41%	21.387.386,17	59,39%	9.143.786,91	25,39%	5.478.723,92	15,21%
15	15021	16.715.433,59	10.429.995,39	62,40%	9.597.156,78	57,41%	7.843.762,56	46,93%	6.285.438,20	37,60%	2.586.232,83	15,47%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.244.156.437,54**	**3.362.448.772,92**	**79,23%**	**3.294.563.739,56**	**77,63%**	**3.208.661.354,75**	**75,60%**	**881.707.664,62**	**20,77%**	**153.787.418,17**	**3,62%**
16	16001	26.102.325,09	17.204.205,20	65,91%	17.203.561,10	65,91%	14.973.421,45	57,36%	8.898.119,89	34,09%	2.230.783,75	8,55%
16	16010	34.010.615,03	29.002.819,62	85,28%	28.052.572,86	82,48%	18.717.463,79	55,03%	5.007.795,41	14,72%	10.285.355,83	30,24%
16	16012	9.977.315,74	6.154.103,20	61,68%	5.017.986,19	50,29%	4.341.442,75	43,51%	3.823.212,54	38,32%	1.812.660,45	18,17%
16	16014	50.735.057,37	35.752.963,29	70,47%	33.652.360,35	66,33%	13.707.154,53	27,02%	14.982.094,08	29,53%	22.045.808,76	43,45%
16	16015	8.708.889,60	6.161.714,69	70,75%	4.161.714,69	47,79%	3.010.555,94	34,57%	2.547.174,91	29,25%	3.151.158,75	36,18%
16	16017	49.009.115,08	19.483.004,62	39,75%	16.972.813,13	34,63%	11.915.189,32	24,31%	29.526.110,46	60,25%	7.567.815,30	15,44%
16	16018	15.832.083,01	2.852.022,96	18,01%	2.852.022,96	18,01%	2.657.699,83	16,79%	12.980.060,05	81,99%	194.323,13	1,23%
16	16206	25.570.440,34	14.996.029,80	58,65%	14.590.730,27	57,06%	12.372.980,77	48,39%	10.574.410,54	41,35%	2.623.049,03	10,26%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.945.841,26**	**131.606.863,38**	**59,84%**	**122.503.761,55**	**55,70%**	**81.695.908,38**	**37,14%**	**88.338.977,88**	**40,16%**	**49.910.955,00**	**22,69%**
17	17001	32.862.345,38	24.087.324,55	73,30%	23.952.051,41	72,89%	18.301.796,22	55,69%	8.775.020,83	26,70%	5.785.528,33	17,61%

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17	17010	17.421.204,27	6.840.928,26	39,27%	6.838.257,79	39,25%	4.256.357,75	24,43%	10.580.276,01	60,73%	2.584.570,51	14,84%
17	17011	19.607.368,87	11.958.045,05	60,99%	11.958.045,05	60,99%	11.905.098,84	60,72%	7.649.323,82	39,01%	52.946,21	0,27%
17	17012	135.540.678,63	79.215.309,92	58,44%	78.543.329,20	57,95%	62.062.503,11	45,79%	56.325.368,71	41,56%	17.152.806,81	12,66%
17	17013	4.544.431,28	2.655.543,95	58,44%	2.630.289,81	57,88%	2.254.858,60	49,62%	1.888.887,33	41,56%	400.685,35	8,82%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**209.976.028,43**	**124.757.151,73**	**59,41%**	**123.921.973,26**	**59,02%**	**98.780.614,52**	**47,04%**	**85.218.876,70**	**40,59%**	**25.976.537,21**	**12,37%**
19	19102RM01	1.392.688,45	1.033.462,37	74,21%	1.026.936,54	73,74%	782.373,66	56,18%	359.226,08	25,79%	251.088,71	18,03%
19	19102RM02	2.327.517,43	1.495.790,66	64,27%	1.486.639,73	63,87%	1.202.505,78	51,66%	831.726,77	35,73%	293.284,88	12,60%
19	19102CO09	640.362,00	611.296,67	95,46%	583.353,94	91,10%	283.782,47	44,32%	29.065,33	4,54%	327.514,20	51,15%
19	19102RM03	564.943,22	317.536,08	56,21%	315.219,28	55,80%	287.250,02	50,85%	247.407,14	43,79%	30.286,06	5,36%
19	19102RM06	1.917.505,48	1.386.040,83	72,28%	1.373.966,11	71,65%	1.199.171,92	62,54%	531.464,65	27,72%	186.868,91	9,75%
19	19102CO08	363.445,14	268.924,95	73,99%	252.910,81	69,59%	213.486,87	58,74%	94.520,19	26,01%	55.438,08	15,25%
19	19102RM05	2.554.860,46	1.738.617,26	68,05%	1.727.350,30	67,61%	1.538.307,84	60,21%	816.243,20	31,95%	200.309,42	7,84%
19	19102RM04	1.714.221,39	1.206.793,94	70,40%	1.200.751,08	70,05%	1.021.984,73	59,62%	507.427,45	29,60%	184.809,21	10,78%
19	19102CO07	207.382,00	185.587,88	89,49%	185.084,08	89,25%	99.330,99	47,90%	21.794,12	10,51%	86.256,89	41,59%
19	19102CA05	236.634,07	175.438,02	74,14%	175.038,53	73,97%	142.802,17	60,35%	61.196,05	25,86%	32.635,85	13,79%
19	19102CO01	592.898,21	472.188,02	79,64%	461.455,26	77,83%	339.947,23	57,34%	120.710,19	20,36%	132.240,79	22,30%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.042.761,65	746.028,59	71,54%	734.438,20	70,43%	587.911,51	56,38%	296.733,06	28,46%	158.117,08	15,16%
19	19102CA03	891.629,29	700.876,49	78,61%	696.843,55	78,15%	584.675,64	65,57%	190.752,80	21,39%	116.200,85	13,03%
19	19102CO02	392.970,19	338.318,28	86,09%	337.290,04	85,83%	250.891,96	63,85%	54.651,91	13,91%	87.426,32	22,25%
19	19102CO06	731.060,55	655.630,57	89,68%	652.625,95	89,27%	493.825,96	67,55%	75.429,98	10,32%	161.804,61	22,13%
19	19102RM07	1.039.836,87	809.938,07	77,89%	803.058,31	77,23%	689.768,53	66,33%	229.898,80	22,11%	120.169,54	11,56%
19	19102CO04	657.148,91	515.603,92	78,46%	514.012,20	78,22%	394.872,03	60,09%	141.544,99	21,54%	120.731,89	18,37%
19	19102CO03	439.242,11	330.516,92	75,25%	329.111,76	74,93%	244.307,17	55,62%	108.725,19	24,75%	86.209,75	19,63%
19	19102RM17	688.434,71	484.821,44	70,42%	482.100,10	70,03%	314.706,56	45,71%	203.613,27	29,58%	170.114,88	24,71%
19	19102RM20	1.984.536,50	1.269.997,58	63,99%	1.263.719,42	63,68%	1.032.840,64	52,04%	714.538,92	36,01%	237.156,94	11,95%
19	19102RM21	501.305,38	293.538,99	58,55%	291.361,13	58,12%	209.435,50	41,78%	207.766,39	41,45%	84.103,49	16,78%
19	19102RM19	736.207,33	625.022,03	84,90%	623.113,51	84,64%	508.570,28	69,08%	111.185,30	15,10%	116.451,75	15,82%
19	19102RM22	1.027.856,76	828.033,63	80,56%	804.081,09	78,23%	627.089,55	61,01%	199.823,13	19,44%	200.944,08	19,55%
19	19102RM25	3.947.689,00	3.792.432,83	96,07%	3.665.968,83	92,86%	2.326.330,82	58,93%	155.256,17	3,93%	1.466.102,01	37,14%
19	19102RM18	324.209,15	189.083,27	58,32%	188.446,13	58,12%	164.743,37	50,81%	135.125,88	41,68%	24.339,90	7,51%
19	19102RM24	847.912,31	506.757,70	59,77%	503.398,74	59,37%	435.610,06	51,37%	341.154,61	40,23%	71.147,64	8,39%
19	19102RM23	1.388.528,56	988.583,54	71,20%	982.083,73	70,73%	831.121,68	59,86%	399.945,02	28,80%	157.461,86	11,34%
19	19102CA01	75.317,00	61.997,92	82,32%	61.997,92	82,32%	34.334,11	45,59%	13.319,08	17,68%	27.663,81	36,73%
19	19102RM11	615.098,36	374.167,31	60,83%	372.157,98	60,50%	329.118,43	53,51%	240.931,05	39,17%	45.048,88	7,32%
19	19102RM12	1.782.344,97	1.308.263,71	73,40%	1.259.228,86	70,65%	971.196,40	54,49%	474.081,26	26,60%	337.067,31	18,91%
19	19102RM10	2.365.975,65	1.915.314,35	80,95%	1.908.655,73	80,67%	1.520.989,00	64,29%	450.661,30	19,05%	394.325,35	16,67%
19	19102RM09	501.305,00	373.026,90	74,41%	350.062,43	69,83%	197.051,65	39,31%	128.278,10	25,59%	175.975,25	35,10%
19	19102RM13	790.536,93	497.329,36	62,91%	491.218,66	62,14%	338.452,87	42,81%	293.207,57	37,09%	158.876,49	20,10%
19	19102RM16	2.272.798,69	1.546.974,06	68,06%	1.539.831,62	67,75%	1.329.057,71	58,48%	725.824,63	31,94%	217.916,35	9,59%
19	19102RM08	405.059,06	272.120,39	67,18%	270.912,46	66,88%	223.430,31	55,16%	132.938,67	32,82%	48.690,08	12,02%
19	19102RM15	388.109,90	286.741,40	73,88%	285.544,90	73,57%	244.704,29	63,05%	101.368,50	26,12%	42.037,11	10,83%
19	19102RM14	1.996.619,11	1.260.266,96	63,12%	1.252.537,34	62,73%	1.029.389,01	51,56%	736.352,15	36,88%	230.877,95	11,56%
19	19102CA02	592.392,09	401.985,07	67,86%	399.371,44	67,42%	339.179,12	57,26%	190.407,02	32,14%	62.805,95	10,60%
19	19001	39.907.864,85	31.496.122,55	78,92%	30.305.828,97	75,94%	22.416.222,10	56,17%	8.411.742,30	21,08%	9.079.900,45	22,75%
19	19010	219.290.624,59	161.106.687,62	73,47%	86.504.160,37	39,45%	83.484.084,11	38,07%	58.183.936,97	26,53%	77.622.603,51	35,40%
19	19011	744.021.501,70	638.647.156,18	85,84%	632.175.206,85	84,97%	454.819.990,36	61,13%	105.374.345,52	14,16%	183.827.165,82	24,71%
19	19012	353.390.365,45	325.685.756,22	92,16%	320.031.400,45	90,56%	232.338.319,33	65,75%	27.704.609,23	7,84%	93.347.436,89	26,41%
19	19013	47.521.842,00	21.116.949,20	44,44%	20.088.647,46	42,27%	14.482.807,67	30,48%	26.404.892,80	55,56%	6.634.141,53	13,96%
19	19017	71.391.140,18	61.960.336,43	86,79%	55.069.875,23	77,14%	42.377.307,11	59,36%	9.430.803,75	13,21%	19.583.029,32	27,43%
19	19102	380.966.694,63	287.473.926,57	75,46%	281.457.984,94	73,88%	257.680.740,82	67,64%	93.492.768,06	24,54%	29.793.185,75	7,82%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.897.429.377,28**	**1.557.751.982,73**	**82,10%**	**1.455.484.981,96**	**76,71%**	**1.130.964.019,34**	**59,61%**	**339.677.394,55**	**17,90%**	**426.787.963,39**	**22,49%**
20	20001	33.828.990,42	28.306.166,15	83,67%	27.104.278,47	80,12%	21.535.705,37	63,66%	5.522.824,27	16,33%	6.770.460,78	20,01%
20	20015	385.345.294,02	314.027.683,83	81,49%	155.060.991,69	40,24%	74.844.342,97	19,42%	71.317.610,19	18,51%	239.183.340,86	62,07%
20	20016	9.158.903,66	6.666.419,78	72,79%	6.666.419,78	72,79%	5.744.257,47	62,72%	2.492.483,88	27,21%	922.162,31	10,07%
20	20017	420.047.653,58	387.527.394,95	92,26%	367.398.941,81	87,47%	65.505.845,46	15,59%	32.520.258,63	7,74%	322.021.549,49	76,66%
20	20114	19.979.844,09	13.008.152,58	65,11%	13.008.152,58	65,11%	6.722.642,68	33,65%	6.971.691,51	34,89%	6.285.509,90	31,46%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**868.360.685,77**	**749.535.817,29**	**86,32%**	**569.238.784,33**	**65,55%**	**174.352.793,95**	**20,08%**	**118.824.868,48**	**13,68%**	**575.183.023,34**	**66,24%**
23	23001	11.691.038,77	7.198.901,84	61,58%	7.174.036,49	61,36%	6.255.102,84	53,50%	4.492.136,93	38,42%	943.799,00	8,07%
23	23010	187.385.689,41	125.630.918,85	67,04%	107.253.556,78	57,24%	15.962.992,63	8,52%	61.754.770,56	32,96%	109.667.926,22	58,53%
23	23011	190.725.757,23	138.675.336,75	72,71%	119.507.095,55	62,66%	58.322.230,64	30,58%	52.050.420,48	27,29%	80.353.106,11	42,13%
23	23202	149.936.181,08	118.378.786,63	78,95%	106.835.260,39	71,25%	85.396.868,14	56,96%	31.557.394,45	21,05%	32.981.918,49	22,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**539.738.666,49**	**389.883.944,07**	**72,24%**	**340.769.949,21**	**63,14%**	**165.937.194,25**	**30,74%**	**149.854.722,42**	**27,76%**	**223.946.749,82**	**41,49%**
25	25001	3.228.281.771,00	2.771.632.336,64	85,85%	2.771.632.336,64	85,85%	2.765.749.132,43	85,67%	456.649.434,36	14,15%	5.883.204,21	0,18%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**2.771.632.336,64**	**85,85%**	**2.771.632.336,64**	**85,85%**	**2.765.749.132,43**	**85,67%**	**456.649.434,36**	**14,15%**	**5.883.204,21**	**0,18%**
26	26001	1.564.139.189,01	75.140.918,73	4,80%	75.140.918,73	4,80%	56.439.764,73	3,61%	1.488.998.270,28	95,20%	18.701.154,00	1,20%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.564.139.189,01**	**75.140.918,73**	**4,80%**	**75.140.918,73**	**4,80%**	**56.439.764,73**	**3,61%**	**1.488.998.270,28**	**95,20%**	**18.701.154,00**	**1,20%**
30	30001	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total		**18.151.904.930,15**	**13.665.382.246,72**	**75,28%**	**12.724.682.582,99**	**70,10%**	**11.005.456.640,19**	**60,63%**	**4.486.522.683,43**	**24,72%**	**2.659.925.606,53**	**14,65%**