INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	26.010.108,31	48,87%	25.982.883,30	48,82%	23.289.020,10	43,76%	27.214.852,05	51,13%	2.721.088,21	5,11%
01	911N		**53.224.960,36**	**26.010.108,31**	**48,87%**	**25.982.883,30**	**48,82%**	**23.289.020,10**	**43,76%**	**27.214.852,05**	**51,13%**	**2.721.088,21**	**5,11%**
01			**53.224.960,36**	**26.010.108,31**	**48,87%**	**25.982.883,30**	**48,82%**	**23.289.020,10**	**43,76%**	**27.214.852,05**	**51,13%**	**2.721.088,21**	**5,11%**
02	911O	02001	8.834.540,00	5.978.363,00	67,67%	5.935.547,19	67,19%	5.471.618,48	61,93%	2.856.177,00	32,33%	506.744,52	5,74%
02	911O		**8.834.540,00**	**5.978.363,00**	**67,67%**	**5.935.547,19**	**67,19%**	**5.471.618,48**	**61,93%**	**2.856.177,00**	**32,33%**	**506.744,52**	**5,74%**
02			**8.834.540,00**	**5.978.363,00**	**67,67%**	**5.935.547,19**	**67,19%**	**5.471.618,48**	**61,93%**	**2.856.177,00**	**32,33%**	**506.744,52**	**5,74%**
03	912M	03001	1.566.396,88	1.076.980,30	68,76%	1.076.980,30	68,76%	1.075.266,85	68,65%	489.416,58	31,24%	1.713,45	0,11%
03	912M		**1.566.396,88**	**1.076.980,30**	**68,76%**	**1.076.980,30**	**68,76%**	**1.075.266,85**	**68,65%**	**489.416,58**	**31,24%**	**1.713,45**	**0,11%**
03			**1.566.396,88**	**1.076.980,30**	**68,76%**	**1.076.980,30**	**68,76%**	**1.075.266,85**	**68,65%**	**489.416,58**	**31,24%**	**1.713,45**	**0,11%**
04	331M	04001	21.092.621,41	16.479.078,53	78,13%	15.934.751,96	75,55%	13.128.440,21	62,24%	4.613.542,88	21,87%	3.350.638,32	15,89%
04	331M		**21.092.621,41**	**16.479.078,53**	**78,13%**	**15.934.751,96**	**75,55%**	**13.128.440,21**	**62,24%**	**4.613.542,88**	**21,87%**	**3.350.638,32**	**15,89%**
04	332A	04011	6.659.004,16	4.714.573,42	70,80%	4.714.055,54	70,79%	3.873.619,65	58,17%	1.944.430,74	29,20%	840.953,77	12,63%
04	332A		**6.659.004,16**	**4.714.573,42**	**70,80%**	**4.714.055,54**	**70,79%**	**3.873.619,65**	**58,17%**	**1.944.430,74**	**29,20%**	**840.953,77**	**12,63%**
04	332B	04011	34.519.815,19	23.900.707,85	69,24%	23.554.844,71	68,24%	19.553.852,30	56,65%	10.619.107,34	30,76%	4.346.855,55	12,59%
04	332B		**34.519.815,19**	**23.900.707,85**	**69,24%**	**23.554.844,71**	**68,24%**	**19.553.852,30**	**56,65%**	**10.619.107,34**	**30,76%**	**4.346.855,55**	**12,59%**
04	333A	04010	10.833.401,05	7.418.902,32	68,48%	6.894.439,76	63,64%	5.161.617,04	47,65%	3.414.498,73	31,52%	2.257.285,28	20,84%
04	333A	04013	3.858.085,00	2.279.056,72	59,07%	2.226.567,28	57,71%	1.696.749,26	43,98%	1.579.028,28	40,93%	582.307,46	15,09%
04	333A		**14.691.486,05**	**9.697.959,04**	**66,01%**	**9.121.007,04**	**62,08%**	**6.858.366,30**	**46,68%**	**4.993.527,01**	**33,99%**	**2.839.592,74**	**19,33%**
04	334A	04010	50.336.813,80	36.597.671,78	72,71%	34.597.757,32	68,73%	21.734.748,13	43,18%	13.739.142,02	27,29%	14.862.923,65	29,53%
04	334A		**50.336.813,80**	**36.597.671,78**	**72,71%**	**34.597.757,32**	**68,73%**	**21.734.748,13**	**43,18%**	**13.739.142,02**	**27,29%**	**14.862.923,65**	**29,53%**
04	337C	04011	11.518.853,22	9.011.342,47	78,23%	9.011.342,47	78,23%	6.667.124,32	57,88%	2.507.510,75	21,77%	2.344.218,15	20,35%
04	337C		**11.518.853,22**	**9.011.342,47**	**78,23%**	**9.011.342,47**	**78,23%**	**6.667.124,32**	**57,88%**	**2.507.510,75**	**21,77%**	**2.344.218,15**	**20,35%**
04	432A	04012	24.453.227,96	17.048.445,20	69,72%	13.008.445,20	53,20%	5.232.143,86	21,40%	7.404.782,76	30,28%	11.816.301,34	48,32%
04	432A		**24.453.227,96**	**17.048.445,20**	**69,72%**	**13.008.445,20**	**53,20%**	**5.232.143,86**	**21,40%**	**7.404.782,76**	**30,28%**	**11.816.301,34**	**48,32%**
04			**163.271.821,79**	**117.449.778,29**	**71,94%**	**109.942.204,24**	**67,34%**	**77.048.294,77**	**47,19%**	**45.822.043,50**	**28,06%**	**40.401.483,52**	**24,74%**
05	112A	05011	94.094.722,29	81.710.265,49	86,84%	80.773.272,46	85,84%	57.509.114,10	61,12%	12.384.456,80	13,16%	24.201.151,39	25,72%
05	112A		**94.094.722,29**	**81.710.265,49**	**86,84%**	**80.773.272,46**	**85,84%**	**57.509.114,10**	**61,12%**	**12.384.456,80**	**13,16%**	**24.201.151,39**	**25,72%**
05	112B	05010	71.256.602,90	65.909.449,43	92,50%	65.652.313,72	92,14%	44.743.623,71	62,79%	5.347.153,47	7,50%	21.165.825,72	29,70%
05	112B		**71.256.602,90**	**65.909.449,43**	**92,50%**	**65.652.313,72**	**92,14%**	**44.743.623,71**	**62,79%**	**5.347.153,47**	**7,50%**	**21.165.825,72**	**29,70%**
05	112C	05010	305.863.418,44	216.222.565,21	70,69%	216.222.565,21	70,69%	216.222.473,74	70,69%	89.640.853,23	29,31%	91,47	0,00%
05	112C		**305.863.418,44**	**216.222.565,21**	**70,69%**	**216.222.565,21**	**70,69%**	**216.222.473,74**	**70,69%**	**89.640.853,23**	**29,31%**	**91,47**	**0,00%**
05	114A	05104	40.126.842,31	34.956.100,86	87,11%	34.916.003,37	87,01%	27.615.058,04	68,82%	5.170.741,45	12,89%	7.341.042,82	18,29%
05	114A		**40.126.842,31**	**34.956.100,86**	**87,11%**	**34.916.003,37**	**87,01%**	**27.615.058,04**	**68,82%**	**5.170.741,45**	**12,89%**	**7.341.042,82**	**18,29%**
05	131M	05012	21.074.876,00	5.752.216,27	27,29%	5.451.552,76	25,87%	5.451.552,76	25,87%	15.322.659,73	72,71%	300.663,51	1,43%
05	131M		**21.074.876,00**	**5.752.216,27**	**27,29%**	**5.451.552,76**	**25,87%**	**5.451.552,76**	**25,87%**	**15.322.659,73**	**72,71%**	**300.663,51**	**1,43%**
05	132A	05012	89.948.002,33	82.911.981,45	92,18%	82.818.559,19	92,07%	57.691.666,18	64,14%	7.036.020,88	7,82%	25.220.315,27	28,04%
05	132A		**89.948.002,33**	**82.911.981,45**	**92,18%**	**82.818.559,19**	**92,07%**	**57.691.666,18**	**64,14%**	**7.036.020,88**	**7,82%**	**25.220.315,27**	**28,04%**
05	134A	05013	175.288.305,57	137.901.419,62	78,67%	137.796.560,88	78,61%	114.313.634,32	65,21%	37.386.885,95	21,33%	23.587.785,30	13,46%
05	134A		**175.288.305,57**	**137.901.419,62**	**78,67%**	**137.796.560,88**	**78,61%**	**114.313.634,32**	**65,21%**	**37.386.885,95**	**21,33%**	**23.587.785,30**	**13,46%**
05	134M	05120	18.714.969,87	12.928.338,77	69,08%	12.928.338,77	69,08%	11.518.146,60	61,55%	5.786.631,10	30,92%	1.410.192,17	7,54%
05	134M		**18.714.969,87**	**12.928.338,77**	**69,08%**	**12.928.338,77**	**69,08%**	**11.518.146,60**	**61,55%**	**5.786.631,10**	**30,92%**	**1.410.192,17**	**7,54%**
05	924N	05001	15.107.251,73	12.203.774,77	80,78%	11.863.356,64	78,53%	10.058.260,04	66,58%	2.903.476,96	19,22%	2.145.514,73	14,20%
05	924N		**15.107.251,73**	**12.203.774,77**	**80,78%**	**11.863.356,64**	**78,53%**	**10.058.260,04**	**66,58%**	**2.903.476,96**	**19,22%**	**2.145.514,73**	**14,20%**
05	932O	05012	2.268.849,85	1.533.617,01	67,59%	1.533.617,01	67,59%	1.421.735,59	62,66%	735.232,84	32,41%	111.881,42	4,93%
05	932O		**2.268.849,85**	**1.533.617,01**	**67,59%**	**1.533.617,01**	**67,59%**	**1.421.735,59**	**62,66%**	**735.232,84**	**32,41%**	**111.881,42**	**4,93%**
05			**833.743.841,29**	**652.029.728,88**	**78,21%**	**649.956.140,01**	**77,96%**	**546.545.265,08**	**65,55%**	**181.714.112,41**	**21,79%**	**105.484.463,80**	**12,65%**
06	321N	06001	5.140.607,70	3.602.049,50	70,07%	3.587.162,73	69,78%	3.208.436,41	62,41%	1.538.558,20	29,93%	393.613,09	7,66%
06	321N		**5.140.607,70**	**3.602.049,50**	**70,07%**	**3.587.162,73**	**69,78%**	**3.208.436,41**	**62,41%**	**1.538.558,20**	**29,93%**	**393.613,09**	**7,66%**
06	322C	06010	1.018.187.129,99	980.190.321,38	96,27%	979.820.962,83	96,23%	737.354.149,79	72,42%	37.996.808,61	3,73%	242.836.171,59	23,85%
06	322C		**1.018.187.129,99**	**980.190.321,38**	**96,27%**	**979.820.962,83**	**96,23%**	**737.354.149,79**	**72,42%**	**37.996.808,61**	**3,73%**	**242.836.171,59**	**23,85%**
06	466A	06011	126.637.766,77	95.277.694,49	75,24%	82.446.592,44	65,10%	40.599.681,47	32,06%	31.360.072,28	24,76%	54.678.013,02	43,18%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**126.637.766,77**	**95.277.694,49**	**75,24%**	**82.446.592,44**	**65,10%**	**40.599.681,47**	**32,06%**	**31.360.072,28**	**24,76%**	**54.678.013,02**	**43,18%**
06			**1.149.965.504,46**	**1.079.070.065,37**	**93,83%**	**1.065.854.718,00**	**92,69%**	**781.162.267,67**	**67,93%**	**70.895.439,09**	**6,17%**	**297.907.797,70**	**25,91%**
09	336A	09012	2.015.451,60	766.473,65	38,03%	766.473,65	38,03%	757.429,01	37,58%	1.248.977,95	61,97%	9.044,64	0,45%
09	336A	09013	40.951.609,12	33.096.876,36	80,82%	28.962.516,15	70,72%	21.617.805,32	52,79%	7.854.732,76	19,18%	11.479.071,04	28,03%
09	336A		**42.967.060,72**	**33.863.350,01**	**78,81%**	**29.728.989,80**	**69,19%**	**22.375.234,33**	**52,08%**	**9.103.710,71**	**21,19%**	**11.488.115,68**	**26,74%**
09	921R	09205	7.569.719,32	4.491.334,43	59,33%	4.491.334,43	59,33%	4.279.467,79	56,53%	3.078.384,89	40,67%	211.866,64	2,80%
09	921R		**7.569.719,32**	**4.491.334,43**	**59,33%**	**4.491.334,43**	**59,33%**	**4.279.467,79**	**56,53%**	**3.078.384,89**	**40,67%**	**211.866,64**	**2,80%**
09	921T	09010	8.141.714,90	5.595.953,25	68,73%	5.279.003,34	64,84%	3.990.488,16	49,01%	2.545.761,65	31,27%	1.605.465,09	19,72%
09	921T		**8.141.714,90**	**5.595.953,25**	**68,73%**	**5.279.003,34**	**64,84%**	**3.990.488,16**	**49,01%**	**2.545.761,65**	**31,27%**	**1.605.465,09**	**19,72%**
09	921X	09014	1.254.775,00	853.865,65	68,05%	853.865,65	68,05%	853.865,65	68,05%	400.909,35	31,95%	0,00	0,00%
09	921X		**1.254.775,00**	**853.865,65**	**68,05%**	**853.865,65**	**68,05%**	**853.865,65**	**68,05%**	**400.909,35**	**31,95%**	**0,00**	**0,00%**
09	923C	09011	2.740.971,45	1.342.718,34	48,99%	1.342.718,34	48,99%	1.238.641,83	45,19%	1.398.253,11	51,01%	104.076,51	3,80%
09	923C		**2.740.971,45**	**1.342.718,34**	**48,99%**	**1.342.718,34**	**48,99%**	**1.238.641,83**	**45,19%**	**1.398.253,11**	**51,01%**	**104.076,51**	**3,80%**
09	924O	09001	11.349.122,46	8.099.930,97	71,37%	8.098.069,65	71,35%	7.159.859,59	63,09%	3.249.191,49	28,63%	940.071,38	8,28%
09	924O		**11.349.122,46**	**8.099.930,97**	**71,37%**	**8.098.069,65**	**71,35%**	**7.159.859,59**	**63,09%**	**3.249.191,49**	**28,63%**	**940.071,38**	**8,28%**
09			**74.023.363,85**	**54.247.152,65**	**73,28%**	**49.793.981,21**	**67,27%**	**39.897.557,35**	**53,90%**	**19.776.211,20**	**26,72%**	**14.349.595,30**	**19,39%**
11	334D	11019	6.529.803,90	4.462.450,92	68,34%	4.443.058,11	68,04%	1.262.270,02	19,33%	2.067.352,98	31,66%	3.200.180,90	49,01%
11	334D		**6.529.803,90**	**4.462.450,92**	**68,34%**	**4.443.058,11**	**68,04%**	**1.262.270,02**	**19,33%**	**2.067.352,98**	**31,66%**	**3.200.180,90**	**49,01%**
11	921Q	11016	4.497.887,02	2.966.708,72	65,96%	2.966.708,72	65,96%	2.777.435,53	61,75%	1.531.178,30	34,04%	189.273,19	4,21%
11	921Q		**4.497.887,02**	**2.966.708,72**	**65,96%**	**2.966.708,72**	**65,96%**	**2.777.435,53**	**61,75%**	**1.531.178,30**	**34,04%**	**189.273,19**	**4,21%**
11	921S	11014	7.933.659,41	4.426.540,55	55,79%	4.426.540,55	55,79%	4.421.700,83	55,73%	3.507.118,86	44,21%	4.839,72	0,06%
11	921S		**7.933.659,41**	**4.426.540,55**	**55,79%**	**4.426.540,55**	**55,79%**	**4.421.700,83**	**55,73%**	**3.507.118,86**	**44,21%**	**4.839,72**	**0,06%**
11	921U	11018	3.067.167,31	1.774.282,03	57,85%	1.596.282,03	52,04%	1.324.969,21	43,20%	1.292.885,28	42,15%	449.312,82	14,65%
11	921U		**3.067.167,31**	**1.774.282,03**	**57,85%**	**1.596.282,03**	**52,04%**	**1.324.969,21**	**43,20%**	**1.292.885,28**	**42,15%**	**449.312,82**	**14,65%**
11	924M	11001	234.574.535,08	228.024.495,20	97,21%	227.989.105,75	97,19%	129.699.721,96	55,29%	6.550.039,88	2,79%	98.324.773,24	41,92%
11	924M		**234.574.535,08**	**228.024.495,20**	**97,21%**	**227.989.105,75**	**97,19%**	**129.699.721,96**	**55,29%**	**6.550.039,88**	**2,79%**	**98.324.773,24**	**41,92%**
11			**256.603.052,72**	**241.654.477,42**	**94,17%**	**241.421.695,16**	**94,08%**	**139.486.097,55**	**54,36%**	**14.948.575,30**	**5,83%**	**102.168.379,87**	**39,82%**
12	921M	12014	6.309.842,63	3.375.337,07	53,49%	3.375.337,07	53,49%	3.375.337,07	53,49%	2.934.505,56	46,51%	0,00	0,00%
12	921M		**6.309.842,63**	**3.375.337,07**	**53,49%**	**3.375.337,07**	**53,49%**	**3.375.337,07**	**53,49%**	**2.934.505,56**	**46,51%**	**0,00**	**0,00%**
12	921N	12024	16.313.393,09	10.653.486,48	65,31%	9.379.946,94	57,50%	8.448.293,20	51,79%	5.659.906,61	34,69%	2.205.193,28	13,52%
12	921N		**16.313.393,09**	**10.653.486,48**	**65,31%**	**9.379.946,94**	**57,50%**	**8.448.293,20**	**51,79%**	**5.659.906,61**	**34,69%**	**2.205.193,28**	**13,52%**
12	921V	12015	1.431.916,83	765.743,10	53,48%	765.743,10	53,48%	520.163,77	36,33%	666.173,73	46,52%	245.579,33	17,15%
12	921V		**1.431.916,83**	**765.743,10**	**53,48%**	**765.743,10**	**53,48%**	**520.163,77**	**36,33%**	**666.173,73**	**46,52%**	**245.579,33**	**17,15%**
12	923A	12025	23.883.108,63	14.604.354,61	61,15%	14.504.894,54	60,73%	11.317.443,07	47,39%	9.278.754,02	38,85%	3.286.911,54	13,76%
12	923A		**23.883.108,63**	**14.604.354,61**	**61,15%**	**14.504.894,54**	**60,73%**	**11.317.443,07**	**47,39%**	**9.278.754,02**	**38,85%**	**3.286.911,54**	**13,76%**
12	923M	12001	27.348.038,12	22.774.636,78	83,28%	22.760.874,94	83,23%	18.986.002,37	69,42%	4.573.401,34	16,72%	3.788.634,41	13,85%
12	923M		**27.348.038,12**	**22.774.636,78**	**83,28%**	**22.760.874,94**	**83,23%**	**18.986.002,37**	**69,42%**	**4.573.401,34**	**16,72%**	**3.788.634,41**	**13,85%**
12	931M	12017	4.585.761,00	3.198.275,64	69,74%	3.198.275,64	69,74%	3.025.438,98	65,97%	1.387.485,36	30,26%	172.836,66	3,77%
12	931M		**4.585.761,00**	**3.198.275,64**	**69,74%**	**3.198.275,64**	**69,74%**	**3.025.438,98**	**65,97%**	**1.387.485,36**	**30,26%**	**172.836,66**	**3,77%**
12	931N	12015	4.169.006,62	2.771.810,26	66,49%	2.771.810,26	66,49%	2.771.810,26	66,49%	1.397.196,36	33,51%	0,00	0,00%
12	931N		**4.169.006,62**	**2.771.810,26**	**66,49%**	**2.771.810,26**	**66,49%**	**2.771.810,26**	**66,49%**	**1.397.196,36**	**33,51%**	**0,00**	**0,00%**
12	931P	12018	22.822.412,56	14.490.884,34	63,49%	14.490.884,34	63,49%	14.384.405,71	63,03%	8.331.528,22	36,51%	106.478,63	0,47%
12	931P		**22.822.412,56**	**14.490.884,34**	**63,49%**	**14.490.884,34**	**63,49%**	**14.384.405,71**	**63,03%**	**8.331.528,22**	**36,51%**	**106.478,63**	**0,47%**
12	932M	12016	34.630.271,67	23.143.921,17	66,83%	23.143.921,17	66,83%	20.460.532,23	59,08%	11.486.350,50	33,17%	2.683.388,94	7,75%
12	932M		**34.630.271,67**	**23.143.921,17**	**66,83%**	**23.143.921,17**	**66,83%**	**20.460.532,23**	**59,08%**	**11.486.350,50**	**33,17%**	**2.683.388,94**	**7,75%**
12			**141.493.751,15**	**95.778.449,45**	**67,69%**	**94.391.688,00**	**66,71%**	**83.289.426,66**	**58,86%**	**45.715.301,70**	**32,31%**	**12.489.022,79**	**8,83%**
13	241N	13014	936.707.507,51	919.269.417,87	98,14%	428.733.645,84	45,77%	424.873.587,45	45,36%	17.438.089,64	1,86%	494.395.830,42	52,78%
13	241N		**936.707.507,51**	**919.269.417,87**	**98,14%**	**428.733.645,84**	**45,77%**	**424.873.587,45**	**45,36%**	**17.438.089,64**	**1,86%**	**494.395.830,42**	**52,78%**
13	422B	13011	25.166.439,74	12.993.270,18	51,63%	11.797.959,95	46,88%	7.239.607,70	28,77%	12.173.169,56	48,37%	5.753.662,48	22,86%
13	422B		**25.166.439,74**	**12.993.270,18**	**51,63%**	**11.797.959,95**	**46,88%**	**7.239.607,70**	**28,77%**	**12.173.169,56**	**48,37%**	**5.753.662,48**	**22,86%**
13	431A	13012	6.229.414,84	3.278.053,52	52,62%	2.740.515,79	43,99%	1.994.878,35	32,02%	2.951.361,32	47,38%	1.283.175,17	20,60%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.229.414,84**	**3.278.053,52**	**52,62%**	**2.740.515,79**	**43,99%**	**1.994.878,35**	**32,02%**	**2.951.361,32**	**47,38%**	**1.283.175,17**	**20,60%**
13	433A	13010	15.008.270,72	13.688.790,84	91,21%	13.688.790,84	91,21%	470.640,86	3,14%	1.319.479,88	8,79%	13.218.149,98	88,07%
13	433A		**15.008.270,72**	**13.688.790,84**	**91,21%**	**13.688.790,84**	**91,21%**	**470.640,86**	**3,14%**	**1.319.479,88**	**8,79%**	**13.218.149,98**	**88,07%**
13	463A	13010	38.116.952,24	35.434.965,18	92,96%	27.103.020,18	71,10%	18.303.411,74	48,02%	2.681.987,06	7,04%	17.131.553,44	44,94%
13	463A		**38.116.952,24**	**35.434.965,18**	**92,96%**	**27.103.020,18**	**71,10%**	**18.303.411,74**	**48,02%**	**2.681.987,06**	**7,04%**	**17.131.553,44**	**44,94%**
13	492A	13012	5.161.482,35	3.483.383,59	67,49%	3.483.383,59	67,49%	3.200.015,17	62,00%	1.678.098,76	32,51%	283.368,42	5,49%
13	492A		**5.161.482,35**	**3.483.383,59**	**67,49%**	**3.483.383,59**	**67,49%**	**3.200.015,17**	**62,00%**	**1.678.098,76**	**32,51%**	**283.368,42**	**5,49%**
13	492B	13013	1.546.874,18	988.554,04	63,91%	988.554,04	63,91%	857.709,50	55,45%	558.320,14	36,09%	130.844,54	8,46%
13	492B		**1.546.874,18**	**988.554,04**	**63,91%**	**988.554,04**	**63,91%**	**857.709,50**	**55,45%**	**558.320,14**	**36,09%**	**130.844,54**	**8,46%**
13	923N	13001	10.706.935,16	10.179.338,11	95,07%	10.179.338,11	95,07%	7.075.253,64	66,08%	527.597,05	4,93%	3.104.084,47	28,99%
13	923N		**10.706.935,16**	**10.179.338,11**	**95,07%**	**10.179.338,11**	**95,07%**	**7.075.253,64**	**66,08%**	**527.597,05**	**4,93%**	**3.104.084,47**	**28,99%**
13			**1.038.643.876,74**	**999.315.773,33**	**96,21%**	**498.715.208,34**	**48,02%**	**464.015.104,41**	**44,68%**	**39.328.103,41**	**3,79%**	**535.300.668,92**	**51,54%**
14	451M	14001	17.215.756,78	10.188.285,53	59,18%	10.187.624,21	59,18%	7.920.765,65	46,01%	7.027.471,25	40,82%	2.267.519,88	13,17%
14	451M		**17.215.756,78**	**10.188.285,53**	**59,18%**	**10.187.624,21**	**59,18%**	**7.920.765,65**	**46,01%**	**7.027.471,25**	**40,82%**	**2.267.519,88**	**13,17%**
14	453A	14012	208.226.406,33	170.758.236,35	82,01%	170.757.249,31	82,01%	118.791.016,65	57,05%	37.468.169,98	17,99%	51.967.219,70	24,96%
14	453A		**208.226.406,33**	**170.758.236,35**	**82,01%**	**170.757.249,31**	**82,01%**	**118.791.016,65**	**57,05%**	**37.468.169,98**	**17,99%**	**51.967.219,70**	**24,96%**
14	453B	14013	12.790.619,96	6.677.884,71	52,21%	6.677.884,71	52,21%	3.474.743,73	27,17%	6.112.735,25	47,79%	3.203.140,98	25,04%
14	453B		**12.790.619,96**	**6.677.884,71**	**52,21%**	**6.677.884,71**	**52,21%**	**3.474.743,73**	**27,17%**	**6.112.735,25**	**47,79%**	**3.203.140,98**	**25,04%**
14	453M	14010	6.289.273,00	3.877.481,59	61,65%	3.351.481,59	53,29%	3.236.641,04	51,46%	2.411.791,41	38,35%	640.840,55	10,19%
14	453M		**6.289.273,00**	**3.877.481,59**	**61,65%**	**3.351.481,59**	**53,29%**	**3.236.641,04**	**51,46%**	**2.411.791,41**	**38,35%**	**640.840,55**	**10,19%**
14	453N	14203	1.394.310.957,00	1.038.511.694,05	74,48%	1.037.380.852,18	74,40%	1.028.172.771,85	73,74%	355.799.262,95	25,52%	10.338.922,20	0,74%
14	453N		**1.394.310.957,00**	**1.038.511.694,05**	**74,48%**	**1.037.380.852,18**	**74,40%**	**1.028.172.771,85**	**73,74%**	**355.799.262,95**	**25,52%**	**10.338.922,20**	**0,74%**
14			**1.638.833.013,07**	**1.230.013.582,23**	**75,05%**	**1.228.355.092,00**	**74,95%**	**1.161.595.938,92**	**70,88%**	**408.819.430,84**	**24,95%**	**68.417.643,31**	**4,17%**
15	232A	15021	16.715.433,59	10.429.995,39	62,40%	9.597.156,78	57,41%	7.843.762,56	46,93%	6.285.438,20	37,60%	2.586.232,83	15,47%
15	232A		**16.715.433,59**	**10.429.995,39**	**62,40%**	**9.597.156,78**	**57,41%**	**7.843.762,56**	**46,93%**	**6.285.438,20**	**37,60%**	**2.586.232,83**	**15,47%**
15	321M	15001	28.942.929,72	21.789.201,45	75,28%	21.771.057,92	75,22%	19.041.005,11	65,79%	7.153.728,27	24,72%	2.748.196,34	9,50%
15	321M	15002	13.298.270,00	9.213.893,02	69,29%	9.213.893,02	69,29%	9.213.893,02	69,29%	4.084.376,98	30,71%	0,00	0,00%
15	321M	15016	35.766.944,11	16.766.554,19	46,88%	16.766.554,19	46,88%	16.156.355,77	45,17%	19.000.389,92	53,12%	610.198,42	1,71%
15	321M		**78.008.143,83**	**47.769.648,66**	**61,24%**	**47.751.505,13**	**61,21%**	**44.411.253,90**	**56,93%**	**30.238.495,17**	**38,76%**	**3.358.394,76**	**4,31%**
15	321O	15017	534.320,99	270.319,81	50,59%	270.319,81	50,59%	270.204,96	50,57%	264.001,18	49,41%	114,85	0,02%
15	321O		**534.320,99**	**270.319,81**	**50,59%**	**270.319,81**	**50,59%**	**270.204,96**	**50,57%**	**264.001,18**	**49,41%**	**114,85**	**0,02%**
15	321P	15015	112.360.793,06	103.597.097,98	92,20%	77.666.712,96	69,12%	46.508.059,15	41,39%	8.763.695,08	7,80%	57.089.038,83	50,81%
15	321P		**112.360.793,06**	**103.597.097,98**	**92,20%**	**77.666.712,96**	**69,12%**	**46.508.059,15**	**41,39%**	**8.763.695,08**	**7,80%**	**57.089.038,83**	**50,81%**
15	322A	15010	115.609.548,33	103.022.544,52	89,11%	97.900.055,78	84,68%	73.202.242,85	63,32%	12.587.003,81	10,89%	29.820.301,67	25,79%
15	322A	15016	1.061.642.794,00	841.620.007,92	79,28%	841.620.007,92	79,28%	841.620.007,92	79,28%	220.022.786,08	20,72%	0,00	0,00%
15	322A		**1.177.252.342,33**	**944.642.552,44**	**80,24%**	**939.520.063,70**	**79,81%**	**914.822.250,77**	**77,71%**	**232.609.789,89**	**19,76%**	**29.820.301,67**	**2,53%**
15	322B	15011	86.298.439,52	53.732.421,70	62,26%	53.456.305,04	61,94%	50.919.684,01	59,00%	32.566.017,82	37,74%	2.812.737,69	3,26%
15	322B	15016	1.019.513.557,78	770.667.212,07	75,59%	770.667.212,07	75,59%	770.667.212,07	75,59%	248.846.345,71	24,41%	0,00	0,00%
15	322B		**1.105.811.997,30**	**824.399.633,77**	**74,55%**	**824.123.517,11**	**74,53%**	**821.586.896,08**	**74,30%**	**281.412.363,53**	**25,45%**	**2.812.737,69**	**0,25%**
15	322E	15011	11.431.582,71	9.492.096,83	83,03%	9.270.375,87	81,09%	7.607.792,19	66,55%	1.939.485,88	16,97%	1.884.304,64	16,48%
15	322E	15016	82.468.726,84	59.304.271,10	71,91%	59.304.271,10	71,91%	59.304.271,10	71,91%	23.164.455,74	28,09%	0,00	0,00%
15	322E		**93.900.309,55**	**68.796.367,93**	**73,27%**	**68.574.646,97**	**73,03%**	**66.912.063,29**	**71,26%**	**25.103.941,62**	**26,73%**	**1.884.304,64**	**2,01%**
15	322F	15011	20.396.126,95	18.073.163,06	88,61%	17.828.033,71	87,41%	16.316.629,73	80,00%	2.322.963,89	11,39%	1.756.533,33	8,61%
15	322F		**20.396.126,95**	**18.073.163,06**	**88,61%**	**17.828.033,71**	**87,41%**	**16.316.629,73**	**80,00%**	**2.322.963,89**	**11,39%**	**1.756.533,33**	**8,61%**
15	322G	15016	76.164.617,16	56.444.860,74	74,11%	56.444.860,74	74,11%	56.444.860,74	74,11%	19.719.756,42	25,89%	0,00	0,00%
15	322G		**76.164.617,16**	**56.444.860,74**	**74,11%**	**56.444.860,74**	**74,11%**	**56.444.860,74**	**74,11%**	**19.719.756,42**	**25,89%**	**0,00**	**0,00%**
15	322O	15016	4.495.542,72	3.239.226,66	72,05%	3.239.226,66	72,05%	3.239.226,66	72,05%	1.256.316,06	27,95%	0,00	0,00%
15	322O	15020	36.009.897,00	26.866.110,09	74,61%	26.793.860,09	74,41%	21.387.386,17	59,39%	9.143.786,91	25,39%	5.478.723,92	15,21%
15	322O		**40.505.439,72**	**30.105.336,75**	**74,32%**	**30.033.086,75**	**74,15%**	**24.626.612,83**	**60,80%**	**10.400.102,97**	**25,68%**	**5.478.723,92**	**13,53%**
15	322P	15016	300.471.313,53	217.653.118,54	72,44%	217.653.118,54	72,44%	217.577.900,48	72,41%	82.818.194,99	27,56%	75.218,06	0,03%
15	322P		**300.471.313,53**	**217.653.118,54**	**72,44%**	**217.653.118,54**	**72,44%**	**217.577.900,48**	**72,41%**	**82.818.194,99**	**27,56%**	**75.218,06**	**0,03%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.194.427.063,57	1.017.922.188,99	85,22%	982.944.871,71	82,29%	971.940.094,62	81,37%	176.504.874,58	14,78%	45.982.094,37	3,85%
15	323M		**1.194.427.063,57**	**1.017.922.188,99**	**85,22%**	**982.944.871,71**	**82,29%**	**971.940.094,62**	**81,37%**	**176.504.874,58**	**14,78%**	**45.982.094,37**	**3,85%**
15	324M	15015	27.608.535,96	22.344.488,86	80,93%	22.155.845,65	80,25%	19.400.765,64	70,27%	5.264.047,10	19,07%	2.943.723,22	10,66%
15	324M		**27.608.535,96**	**22.344.488,86**	**80,93%**	**22.155.845,65**	**80,25%**	**19.400.765,64**	**70,27%**	**5.264.047,10**	**19,07%**	**2.943.723,22**	**10,66%**
15			**4.244.156.437,54**	**3.362.448.772,92**	**79,23%**	**3.294.563.739,56**	**77,63%**	**3.208.661.354,75**	**75,60%**	**881.707.664,62**	**20,77%**	**153.787.418,17**	**3,62%**
16	261O	16018	15.832.083,01	2.852.022,96	18,01%	2.852.022,96	18,01%	2.657.699,83	16,79%	12.980.060,05	81,99%	194.323,13	1,23%
16	261O		**15.832.083,01**	**2.852.022,96**	**18,01%**	**2.852.022,96**	**18,01%**	**2.657.699,83**	**16,79%**	**12.980.060,05**	**81,99%**	**194.323,13**	**1,23%**
16	261P	16012	9.977.315,74	6.154.103,20	61,68%	5.017.986,19	50,29%	4.341.442,75	43,51%	3.823.212,54	38,32%	1.812.660,45	18,17%
16	261P		**9.977.315,74**	**6.154.103,20**	**61,68%**	**5.017.986,19**	**50,29%**	**4.341.442,75**	**43,51%**	**3.823.212,54**	**38,32%**	**1.812.660,45**	**18,17%**
16	411A	16014	50.735.057,37	35.752.963,29	70,47%	33.652.360,35	66,33%	13.707.154,53	27,02%	14.982.094,08	29,53%	22.045.808,76	43,45%
16	411A		**50.735.057,37**	**35.752.963,29**	**70,47%**	**33.652.360,35**	**66,33%**	**13.707.154,53**	**27,02%**	**14.982.094,08**	**29,53%**	**22.045.808,76**	**43,45%**
16	456A	16010	34.010.615,03	29.002.819,62	85,28%	28.052.572,86	82,48%	18.717.463,79	55,03%	5.007.795,41	14,72%	10.285.355,83	30,24%
16	456A		**34.010.615,03**	**29.002.819,62**	**85,28%**	**28.052.572,86**	**82,48%**	**18.717.463,79**	**55,03%**	**5.007.795,41**	**14,72%**	**10.285.355,83**	**30,24%**
16	456B	16015	8.708.889,60	6.161.714,69	70,75%	4.161.714,69	47,79%	3.010.555,94	34,57%	2.547.174,91	29,25%	3.151.158,75	36,18%
16	456B		**8.708.889,60**	**6.161.714,69**	**70,75%**	**4.161.714,69**	**47,79%**	**3.010.555,94**	**34,57%**	**2.547.174,91**	**29,25%**	**3.151.158,75**	**36,18%**
16	456M	16001	26.102.325,09	17.204.205,20	65,91%	17.203.561,10	65,91%	14.973.421,45	57,36%	8.898.119,89	34,09%	2.230.783,75	8,55%
16	456M		**26.102.325,09**	**17.204.205,20**	**65,91%**	**17.203.561,10**	**65,91%**	**14.973.421,45**	**57,36%**	**8.898.119,89**	**34,09%**	**2.230.783,75**	**8,55%**
16	456N	16017	49.009.115,08	19.483.004,62	39,75%	16.972.813,13	34,63%	11.915.189,32	24,31%	29.526.110,46	60,25%	7.567.815,30	15,44%
16	456N		**49.009.115,08**	**19.483.004,62**	**39,75%**	**16.972.813,13**	**34,63%**	**11.915.189,32**	**24,31%**	**29.526.110,46**	**60,25%**	**7.567.815,30**	**15,44%**
16	467A	16206	25.570.440,34	14.996.029,80	58,65%	14.590.730,27	57,06%	12.372.980,77	48,39%	10.574.410,54	41,35%	2.623.049,03	10,26%
16	467A		**25.570.440,34**	**14.996.029,80**	**58,65%**	**14.590.730,27**	**57,06%**	**12.372.980,77**	**48,39%**	**10.574.410,54**	**41,35%**	**2.623.049,03**	**10,26%**
16			**219.945.841,26**	**131.606.863,38**	**59,84%**	**122.503.761,55**	**55,70%**	**81.695.908,38**	**37,14%**	**88.338.977,88**	**40,16%**	**49.910.955,00**	**22,69%**
17	311M	17001	32.862.345,38	24.087.324,55	73,30%	23.952.051,41	72,89%	18.301.796,22	55,69%	8.775.020,83	26,70%	5.785.528,33	17,61%
17	311M		**32.862.345,38**	**24.087.324,55**	**73,30%**	**23.952.051,41**	**72,89%**	**18.301.796,22**	**55,69%**	**8.775.020,83**	**26,70%**	**5.785.528,33**	**17,61%**
17	311N	17011	19.607.368,87	11.958.045,05	60,99%	11.958.045,05	60,99%	11.905.098,84	60,72%	7.649.323,82	39,01%	52.946,21	0,27%
17	311N		**19.607.368,87**	**11.958.045,05**	**60,99%**	**11.958.045,05**	**60,99%**	**11.905.098,84**	**60,72%**	**7.649.323,82**	**39,01%**	**52.946,21**	**0,27%**
17	311O	17013	4.544.431,28	2.655.543,95	58,44%	2.630.289,81	57,88%	2.254.858,60	49,62%	1.888.887,33	41,56%	400.685,35	8,82%
17	311O		**4.544.431,28**	**2.655.543,95**	**58,44%**	**2.630.289,81**	**57,88%**	**2.254.858,60**	**49,62%**	**1.888.887,33**	**41,56%**	**400.685,35**	**8,82%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.421.204,27	6.840.928,26	39,27%	6.838.257,79	39,25%	4.256.357,75	24,43%	10.580.276,01	60,73%	2.584.570,51	14,84%
17	312D		**17.421.204,27**	**6.840.928,26**	**39,27%**	**6.838.257,79**	**39,25%**	**4.256.357,75**	**24,43%**	**10.580.276,01**	**60,73%**	**2.584.570,51**	**14,84%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	135.540.678,63	79.215.309,92	58,44%	78.543.329,20	57,95%	62.062.503,11	45,79%	56.325.368,71	41,56%	17.152.806,81	12,66%
17	313B		**135.540.678,63**	**79.215.309,92**	**58,44%**	**78.543.329,20**	**57,95%**	**62.062.503,11**	**45,79%**	**56.325.368,71**	**41,56%**	**17.152.806,81**	**12,66%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**209.976.028,43**	**124.757.151,73**	**59,41%**	**123.921.973,26**	**59,02%**	**98.780.614,52**	**47,04%**	**85.218.876,70**	**40,59%**	**25.976.537,21**	**12,37%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.398.746,34	73.719.695,35	91,69%	73.017.295,35	90,82%	53.725.601,28	66,82%	6.679.050,99	8,31%	19.994.094,07	24,87%
19	231A		**80.398.746,34**	**73.719.695,35**	**91,69%**	**73.017.295,35**	**90,82%**	**53.725.601,28**	**66,82%**	**6.679.050,99**	**8,31%**	**19.994.094,07**	**24,87%**
19	231B	19102	12.321.545,91	9.281.058,64	75,32%	8.284.400,11	67,24%	5.252.615,81	42,63%	3.040.487,27	24,68%	4.028.442,83	32,69%
19	231B		**12.321.545,91**	**9.281.058,64**	**75,32%**	**8.284.400,11**	**67,24%**	**5.252.615,81**	**42,63%**	**3.040.487,27**	**24,68%**	**4.028.442,83**	**32,69%**
19	231C	19012	15.131.907,82	10.626.680,43	70,23%	10.626.680,43	70,23%	10.417.703,76	68,85%	4.505.227,39	29,77%	208.976,67	1,38%
19	231C		**15.131.907,82**	**10.626.680,43**	**70,23%**	**10.626.680,43**	**70,23%**	**10.417.703,76**	**68,85%**	**4.505.227,39**	**29,77%**	**208.976,67**	**1,38%**
19	231D	19011	342.355.085,78	251.463.236,29	73,45%	247.423.773,99	72,27%	196.553.506,84	57,41%	90.891.849,49	26,55%	54.909.729,45	16,04%
19	231D		**342.355.085,78**	**251.463.236,29**	**73,45%**	**247.423.773,99**	**72,27%**	**196.553.506,84**	**57,41%**	**90.891.849,49**	**26,55%**	**54.909.729,45**	**16,04%**
19	231E	19102	2.883.055,00	1.762.852,41	61,15%	1.761.695,87	61,11%	1.596.909,48	55,39%	1.120.202,59	38,85%	165.942,93	5,76%
19	231E		**2.883.055,00**	**1.762.852,41**	**61,15%**	**1.761.695,87**	**61,11%**	**1.596.909,48**	**55,39%**	**1.120.202,59**	**38,85%**	**165.942,93**	**5,76%**
19	231F	19012	257.859.711,29	241.339.380,44	93,59%	236.387.424,67	91,67%	168.195.014,29	65,23%	16.520.330,85	6,41%	73.144.366,15	28,37%
19	231F		**257.859.711,29**	**241.339.380,44**	**93,59%**	**236.387.424,67**	**91,67%**	**168.195.014,29**	**65,23%**	**16.520.330,85**	**6,41%**	**73.144.366,15**	**28,37%**
19	231G	19102	58.505.417,83	43.689.480,85	74,68%	43.566.471,77	74,47%	41.083.251,31	70,22%	14.815.936,98	25,32%	2.606.229,54	4,45%
19	231G		**58.505.417,83**	**43.689.480,85**	**74,68%**	**43.566.471,77**	**74,47%**	**41.083.251,31**	**70,22%**	**14.815.936,98**	**25,32%**	**2.606.229,54**	**4,45%**
19	231H	19102RM01	1.392.688,45	1.033.462,37	74,21%	1.026.936,54	73,74%	782.373,66	56,18%	359.226,08	25,79%	251.088,71	18,03%
19	231H	19102RM02	2.327.517,43	1.495.790,66	64,27%	1.486.639,73	63,87%	1.202.505,78	51,66%	831.726,77	35,73%	293.284,88	12,60%
19	231H	19102RM03	564.943,22	317.536,08	56,21%	315.219,28	55,80%	287.250,02	50,85%	247.407,14	43,79%	30.286,06	5,36%
19	231H	19102RM06	1.917.505,48	1.386.040,83	72,28%	1.373.966,11	71,65%	1.199.171,92	62,54%	531.464,65	27,72%	186.868,91	9,75%
19	231H	19102RM05	2.554.860,46	1.738.617,26	68,05%	1.727.350,30	67,61%	1.538.307,84	60,21%	816.243,20	31,95%	200.309,42	7,84%
19	231H	19102RM04	1.714.221,39	1.206.793,94	70,40%	1.200.751,08	70,05%	1.021.984,73	59,62%	507.427,45	29,60%	184.809,21	10,78%
19	231H	19102RM07	1.039.836,87	809.938,07	77,89%	803.058,31	77,23%	689.768,53	66,33%	229.898,80	22,11%	120.169,54	11,56%
19	231H	19102RM17	688.434,71	484.821,44	70,42%	482.100,10	70,03%	314.706,56	45,71%	203.613,27	29,58%	170.114,88	24,71%
19	231H	19102RM20	1.984.536,50	1.269.997,58	63,99%	1.263.719,42	63,68%	1.032.840,64	52,04%	714.538,92	36,01%	237.156,94	11,95%
19	231H	19102RM21	501.305,38	293.538,99	58,55%	291.361,13	58,12%	209.435,50	41,78%	207.766,39	41,45%	84.103,49	16,78%
19	231H	19102RM19	736.207,33	625.022,03	84,90%	623.113,51	84,64%	508.570,28	69,08%	111.185,30	15,10%	116.451,75	15,82%
19	231H	19102RM22	1.027.856,76	828.033,63	80,56%	804.081,09	78,23%	627.089,55	61,01%	199.823,13	19,44%	200.944,08	19,55%
19	231H	19102RM25	3.947.689,00	3.792.432,83	96,07%	3.665.968,83	92,86%	2.326.330,82	58,93%	155.256,17	3,93%	1.466.102,01	37,14%
19	231H	19102RM18	324.209,15	189.083,27	58,32%	188.446,13	58,12%	164.743,37	50,81%	135.125,88	41,68%	24.339,90	7,51%
19	231H	19102RM24	847.912,31	506.757,70	59,77%	503.398,74	59,37%	435.610,06	51,37%	341.154,61	40,23%	71.147,64	8,39%
19	231H	19102RM23	1.388.528,56	988.583,54	71,20%	982.083,73	70,73%	831.121,68	59,86%	399.945,02	28,80%	157.461,86	11,34%
19	231H	19102RM11	615.098,36	374.167,31	60,83%	372.157,98	60,50%	329.118,43	53,51%	240.931,05	39,17%	45.048,88	7,32%
19	231H	19102RM12	1.782.344,97	1.308.263,71	73,40%	1.259.228,86	70,65%	971.196,40	54,49%	474.081,26	26,60%	337.067,31	18,91%
19	231H	19102RM10	2.365.975,65	1.915.314,35	80,95%	1.908.655,73	80,67%	1.520.989,00	64,29%	450.661,30	19,05%	394.325,35	16,67%
19	231H	19102RM09	501.305,00	373.026,90	74,41%	350.062,43	69,83%	197.051,65	39,31%	128.278,10	25,59%	175.975,25	35,10%
19	231H	19102RM13	790.536,93	497.329,36	62,91%	491.218,66	62,14%	338.452,87	42,81%	293.207,57	37,09%	158.876,49	20,10%
19	231H	19102RM16	2.272.798,69	1.546.974,06	68,06%	1.539.831,62	67,75%	1.329.057,71	58,48%	725.824,63	31,94%	217.916,35	9,59%
19	231H	19102RM08	405.059,06	272.120,39	67,18%	270.912,46	66,88%	223.430,31	55,16%	132.938,67	32,82%	48.690,08	12,02%
19	231H	19102RM15	388.109,90	286.741,40	73,88%	285.544,90	73,57%	244.704,29	63,05%	101.368,50	26,12%	42.037,11	10,83%
19	231H	19102RM14	1.996.619,11	1.260.266,96	63,12%	1.252.537,34	62,73%	1.029.389,01	51,56%	736.352,15	36,88%	230.877,95	11,56%
19	231H	19102	184.076.396,33	138.079.143,67	75,01%	137.671.250,66	74,79%	134.960.297,82	73,32%	45.997.252,66	24,99%	3.118.845,85	1,69%
19	231H		**218.152.497,00**	**162.879.798,33**	**74,66%**	**162.139.594,67**	**74,32%**	**154.315.498,43**	**70,74%**	**55.272.698,67**	**25,34%**	**8.564.299,90**	**3,93%**
19	231I	19011	401.666.415,92	387.183.919,89	96,39%	384.751.432,86	95,79%	258.266.483,52	64,30%	14.482.496,03	3,61%	128.917.436,37	32,10%
19	231I		**401.666.415,92**	**387.183.919,89**	**96,39%**	**384.751.432,86**	**95,79%**	**258.266.483,52**	**64,30%**	**14.482.496,03**	**3,61%**	**128.917.436,37**	**32,10%**
19	231J	19102CO09	640.362,00	611.296,67	95,46%	583.353,94	91,10%	283.782,47	44,32%	29.065,33	4,54%	327.514,20	51,15%
19	231J	19102CO08	363.445,14	268.924,95	73,99%	252.910,81	69,59%	213.486,87	58,74%	94.520,19	26,01%	55.438,08	15,25%
19	231J	19102CO07	207.382,00	185.587,88	89,49%	185.084,08	89,25%	99.330,99	47,90%	21.794,12	10,51%	86.256,89	41,59%
19	231J	19102CA05	236.634,07	175.438,02	74,14%	175.038,53	73,97%	142.802,17	60,35%	61.196,05	25,86%	32.635,85	13,79%
19	231J	19102CO01	592.898,21	472.188,02	79,64%	461.455,26	77,83%	339.947,23	57,34%	120.710,19	20,36%	132.240,79	22,30%
19	231J	19102CA04	1.042.761,65	746.028,59	71,54%	734.438,20	70,43%	587.911,51	56,38%	296.733,06	28,46%	158.117,08	15,16%
19	231J	19102CA03	891.629,29	700.876,49	78,61%	696.843,55	78,15%	584.675,64	65,57%	190.752,80	21,39%	116.200,85	13,03%
19	231J	19102CO02	392.970,19	338.318,28	86,09%	337.290,04	85,83%	250.891,96	63,85%	54.651,91	13,91%	87.426,32	22,25%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	731.060,55	655.630,57	89,68%	652.625,95	89,27%	493.825,96	67,55%	75.429,98	10,32%	161.804,61	22,13%
19	231J	19102CO04	657.148,91	515.603,92	78,46%	514.012,20	78,22%	394.872,03	60,09%	141.544,99	21,54%	120.731,89	18,37%
19	231J	19102CO03	439.242,11	330.516,92	75,25%	329.111,76	74,93%	244.307,17	55,62%	108.725,19	24,75%	86.209,75	19,63%
19	231J	19102CA01	75.317,00	61.997,92	82,32%	61.997,92	82,32%	34.334,11	45,59%	13.319,08	17,68%	27.663,81	36,73%
19	231J	19102CA02	592.392,09	401.985,07	67,86%	399.371,44	67,42%	339.179,12	57,26%	190.407,02	32,14%	62.805,95	10,60%
19	231J	19102	49.738.518,32	36.915.418,53	74,22%	36.719.513,58	73,83%	36.069.783,95	72,52%	12.823.099,79	25,78%	845.634,58	1,70%
19	231J		**56.601.761,53**	**42.379.811,83**	**74,87%**	**42.103.047,26**	**74,38%**	**40.079.131,18**	**70,81%**	**14.221.949,70**	**25,13%**	**2.300.680,65**	**4,06%**
19	232B	19013	47.521.842,00	21.116.949,20	44,44%	20.088.647,46	42,27%	14.482.807,67	30,48%	26.404.892,80	55,56%	6.634.141,53	13,96%
19	232B		**47.521.842,00**	**21.116.949,20**	**44,44%**	**20.088.647,46**	**42,27%**	**14.482.807,67**	**30,48%**	**26.404.892,80**	**55,56%**	**6.634.141,53**	**13,96%**
19	232C	19010	6.942.517,09	3.395.048,14	48,90%	2.266.880,98	32,65%	1.733.224,88	24,97%	3.547.468,95	51,10%	1.661.823,26	23,94%
19	232C		**6.942.517,09**	**3.395.048,14**	**48,90%**	**2.266.880,98**	**32,65%**	**1.733.224,88**	**24,97%**	**3.547.468,95**	**51,10%**	**1.661.823,26**	**23,94%**
19	232D	19010	6.191.203,02	5.297.562,48	85,57%	797.562,48	12,88%	655.667,16	10,59%	893.640,54	14,43%	4.641.895,32	74,98%
19	232D		**6.191.203,02**	**5.297.562,48**	**85,57%**	**797.562,48**	**12,88%**	**655.667,16**	**10,59%**	**893.640,54**	**14,43%**	**4.641.895,32**	**74,98%**
19	232E	19010	206.156.904,48	152.414.077,00	73,93%	83.439.716,91	40,47%	81.095.192,07	39,34%	53.742.827,48	26,07%	71.318.884,93	34,59%
19	232E		**206.156.904,48**	**152.414.077,00**	**73,93%**	**83.439.716,91**	**40,47%**	**81.095.192,07**	**39,34%**	**53.742.827,48**	**26,07%**	**71.318.884,93**	**34,59%**
19	232F	19017	71.391.140,18	61.960.336,43	86,79%	55.069.875,23	77,14%	42.377.307,11	59,36%	9.430.803,75	13,21%	19.583.029,32	27,43%
19	232F		**71.391.140,18**	**61.960.336,43**	**86,79%**	**55.069.875,23**	**77,14%**	**42.377.307,11**	**59,36%**	**9.430.803,75**	**13,21%**	**19.583.029,32**	**27,43%**
19	239M	19001	39.907.864,85	31.496.122,55	78,92%	30.305.828,97	75,94%	22.416.222,10	56,17%	8.411.742,30	21,08%	9.079.900,45	22,75%
19	239M		**39.907.864,85**	**31.496.122,55**	**78,92%**	**30.305.828,97**	**75,94%**	**22.416.222,10**	**56,17%**	**8.411.742,30**	**21,08%**	**9.079.900,45**	**22,75%**
19	239N	19102	73.441.761,24	57.745.972,47	78,63%	53.454.652,95	72,79%	38.717.882,45	52,72%	15.695.788,77	21,37%	19.028.090,02	25,91%
19	239N		**73.441.761,24**	**57.745.972,47**	**78,63%**	**53.454.652,95**	**72,79%**	**38.717.882,45**	**52,72%**	**15.695.788,77**	**21,37%**	**19.028.090,02**	**25,91%**
19			**1.897.429.377,28**	**1.557.751.982,73**	**82,10%**	**1.455.484.981,96**	**76,71%**	**1.130.964.019,34**	**59,61%**	**339.677.394,55**	**17,90%**	**426.787.963,39**	**22,49%**
20	241A	20017	420.047.653,58	387.527.394,95	92,26%	367.398.941,81	87,47%	65.505.845,46	15,59%	32.520.258,63	7,74%	322.021.549,49	76,66%
20	241A		**420.047.653,58**	**387.527.394,95**	**92,26%**	**367.398.941,81**	**87,47%**	**65.505.845,46**	**15,59%**	**32.520.258,63**	**7,74%**	**322.021.549,49**	**76,66%**
20	241M	20015	385.345.294,02	314.027.683,83	81,49%	155.060.991,69	40,24%	74.844.342,97	19,42%	71.317.610,19	18,51%	239.183.340,86	62,07%
20	241M		**385.345.294,02**	**314.027.683,83**	**81,49%**	**155.060.991,69**	**40,24%**	**74.844.342,97**	**19,42%**	**71.317.610,19**	**18,51%**	**239.183.340,86**	**62,07%**
20	494M	20016	9.158.903,66	6.666.419,78	72,79%	6.666.419,78	72,79%	5.744.257,47	62,72%	2.492.483,88	27,21%	922.162,31	10,07%
20	494M	20114	19.979.844,09	13.008.152,58	65,11%	13.008.152,58	65,11%	6.722.642,68	33,65%	6.971.691,51	34,89%	6.285.509,90	31,46%
20	494M		**29.138.747,75**	**19.674.572,36**	**67,52%**	**19.674.572,36**	**67,52%**	**12.466.900,15**	**42,78%**	**9.464.175,39**	**32,48%**	**7.207.672,21**	**24,74%**
20	923N	20001	33.828.990,42	28.306.166,15	83,67%	27.104.278,47	80,12%	21.535.705,37	63,66%	5.522.824,27	16,33%	6.770.460,78	20,01%
20	923N		**33.828.990,42**	**28.306.166,15**	**83,67%**	**27.104.278,47**	**80,12%**	**21.535.705,37**	**63,66%**	**5.522.824,27**	**16,33%**	**6.770.460,78**	**20,01%**
20			**868.360.685,77**	**749.535.817,29**	**86,32%**	**569.238.784,33**	**65,55%**	**174.352.793,95**	**20,08%**	**118.824.868,48**	**13,68%**	**575.183.023,34**	**66,24%**
23	261A	23010	187.385.689,41	125.630.918,85	67,04%	107.253.556,78	57,24%	15.962.992,63	8,52%	61.754.770,56	32,96%	109.667.926,22	58,53%
23	261A		**187.385.689,41**	**125.630.918,85**	**67,04%**	**107.253.556,78**	**57,24%**	**15.962.992,63**	**8,52%**	**61.754.770,56**	**32,96%**	**109.667.926,22**	**58,53%**
23	261B	23202	149.936.181,08	118.378.786,63	78,95%	106.835.260,39	71,25%	85.396.868,14	56,96%	31.557.394,45	21,05%	32.981.918,49	22,00%
23	261B		**149.936.181,08**	**118.378.786,63**	**78,95%**	**106.835.260,39**	**71,25%**	**85.396.868,14**	**56,96%**	**31.557.394,45**	**21,05%**	**32.981.918,49**	**22,00%**
23	261M	23001	11.691.038,77	7.198.901,84	61,58%	7.174.036,49	61,36%	6.255.102,84	53,50%	4.492.136,93	38,42%	943.799,00	8,07%
23	261M		**11.691.038,77**	**7.198.901,84**	**61,58%**	**7.174.036,49**	**61,36%**	**6.255.102,84**	**53,50%**	**4.492.136,93**	**38,42%**	**943.799,00**	**8,07%**
23	942N	23011	190.725.757,23	138.675.336,75	72,71%	119.507.095,55	62,66%	58.322.230,64	30,58%	52.050.420,48	27,29%	80.353.106,11	42,13%
23	942N		**190.725.757,23**	**138.675.336,75**	**72,71%**	**119.507.095,55**	**62,66%**	**58.322.230,64**	**30,58%**	**52.050.420,48**	**27,29%**	**80.353.106,11**	**42,13%**
23			**539.738.666,49**	**389.883.944,07**	**72,24%**	**340.769.949,21**	**63,14%**	**165.937.194,25**	**30,74%**	**149.854.722,42**	**27,76%**	**223.946.749,82**	**41,49%**
25	951M	25001	3.228.281.771,00	2.771.632.336,64	85,85%	2.771.632.336,64	85,85%	2.765.749.132,43	85,67%	456.649.434,36	14,15%	5.883.204,21	0,18%
25	951M		**3.228.281.771,00**	**2.771.632.336,64**	**85,85%**	**2.771.632.336,64**	**85,85%**	**2.765.749.132,43**	**85,67%**	**456.649.434,36**	**14,15%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.771.632.336,64**	**85,85%**	**2.771.632.336,64**	**85,85%**	**2.765.749.132,43**	**85,67%**	**456.649.434,36**	**14,15%**	**5.883.204,21**	**0,18%**
26	929N	26001	1.564.139.189,01	75.140.918,73	4,80%	75.140.918,73	4,80%	56.439.764,73	3,61%	1.488.998.270,28	95,20%	18.701.154,00	1,20%
26	929N		**1.564.139.189,01**	**75.140.918,73**	**4,80%**	**75.140.918,73**	**4,80%**	**56.439.764,73**	**3,61%**	**1.488.998.270,28**	**95,20%**	**18.701.154,00**	**1,20%**
26			**1.564.139.189,01**	**75.140.918,73**	**4,80%**	**75.140.918,73**	**4,80%**	**56.439.764,73**	**3,61%**	**1.488.998.270,28**	**95,20%**	**18.701.154,00**	**1,20%**
30	929N	30001	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30	929N		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
30			**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total			**18.151.904.930,15**	**13.665.382.246,72**	**75,28%**	**12.724.682.582,99**	**70,10%**	**11.005.456.640,19**	**60,63%**	**4.486.522.683,43**	**24,72%**	**2.659.925.606,53**	**14,65%**