INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	26.010.108,31	48,87%	25.982.883,30	48,82%	23.289.020,10	43,76%	27.214.852,05	51,13%	2.721.088,21	5,11%
01		**53.224.960,36**	**26.010.108,31**	**48,87%**	**25.982.883,30**	**48,82%**	**23.289.020,10**	**43,76%**	**27.214.852,05**	**51,13%**	**2.721.088,21**	**5,11%**
02	911O	8.834.540,00	5.978.363,00	67,67%	5.935.547,19	67,19%	5.471.618,48	61,93%	2.856.177,00	32,33%	506.744,52	5,74%
02		**8.834.540,00**	**5.978.363,00**	**67,67%**	**5.935.547,19**	**67,19%**	**5.471.618,48**	**61,93%**	**2.856.177,00**	**32,33%**	**506.744,52**	**5,74%**
03	912M	1.566.396,88	1.076.980,30	68,76%	1.076.980,30	68,76%	1.075.266,85	68,65%	489.416,58	31,24%	1.713,45	0,11%
03		**1.566.396,88**	**1.076.980,30**	**68,76%**	**1.076.980,30**	**68,76%**	**1.075.266,85**	**68,65%**	**489.416,58**	**31,24%**	**1.713,45**	**0,11%**
04	331M	21.092.621,41	16.479.078,53	78,13%	15.934.751,96	75,55%	13.128.440,21	62,24%	4.613.542,88	21,87%	3.350.638,32	15,89%
04	332A	6.659.004,16	4.714.573,42	70,80%	4.714.055,54	70,79%	3.873.619,65	58,17%	1.944.430,74	29,20%	840.953,77	12,63%
04	332B	34.519.815,19	23.900.707,85	69,24%	23.554.844,71	68,24%	19.553.852,30	56,65%	10.619.107,34	30,76%	4.346.855,55	12,59%
04	333A	14.691.486,05	9.697.959,04	66,01%	9.121.007,04	62,08%	6.858.366,30	46,68%	4.993.527,01	33,99%	2.839.592,74	19,33%
04	334A	50.336.813,80	36.597.671,78	72,71%	34.597.757,32	68,73%	21.734.748,13	43,18%	13.739.142,02	27,29%	14.862.923,65	29,53%
04	337C	11.518.853,22	9.011.342,47	78,23%	9.011.342,47	78,23%	6.667.124,32	57,88%	2.507.510,75	21,77%	2.344.218,15	20,35%
04	432A	24.453.227,96	17.048.445,20	69,72%	13.008.445,20	53,20%	5.232.143,86	21,40%	7.404.782,76	30,28%	11.816.301,34	48,32%
04		**163.271.821,79**	**117.449.778,29**	**71,94%**	**109.942.204,24**	**67,34%**	**77.048.294,77**	**47,19%**	**45.822.043,50**	**28,06%**	**40.401.483,52**	**24,74%**
05	112A	94.094.722,29	81.710.265,49	86,84%	80.773.272,46	85,84%	57.509.114,10	61,12%	12.384.456,80	13,16%	24.201.151,39	25,72%
05	112B	71.256.602,90	65.909.449,43	92,50%	65.652.313,72	92,14%	44.743.623,71	62,79%	5.347.153,47	7,50%	21.165.825,72	29,70%
05	112C	305.863.418,44	216.222.565,21	70,69%	216.222.565,21	70,69%	216.222.473,74	70,69%	89.640.853,23	29,31%	91,47	0,00%
05	114A	40.126.842,31	34.956.100,86	87,11%	34.916.003,37	87,01%	27.615.058,04	68,82%	5.170.741,45	12,89%	7.341.042,82	18,29%
05	131M	21.074.876,00	5.752.216,27	27,29%	5.451.552,76	25,87%	5.451.552,76	25,87%	15.322.659,73	72,71%	300.663,51	1,43%
05	132A	89.948.002,33	82.911.981,45	92,18%	82.818.559,19	92,07%	57.691.666,18	64,14%	7.036.020,88	7,82%	25.220.315,27	28,04%
05	134A	175.288.305,57	137.901.419,62	78,67%	137.796.560,88	78,61%	114.313.634,32	65,21%	37.386.885,95	21,33%	23.587.785,30	13,46%
05	134M	18.714.969,87	12.928.338,77	69,08%	12.928.338,77	69,08%	11.518.146,60	61,55%	5.786.631,10	30,92%	1.410.192,17	7,54%
05	924N	15.107.251,73	12.203.774,77	80,78%	11.863.356,64	78,53%	10.058.260,04	66,58%	2.903.476,96	19,22%	2.145.514,73	14,20%
05	932O	2.268.849,85	1.533.617,01	67,59%	1.533.617,01	67,59%	1.421.735,59	62,66%	735.232,84	32,41%	111.881,42	4,93%
05		**833.743.841,29**	**652.029.728,88**	**78,21%**	**649.956.140,01**	**77,96%**	**546.545.265,08**	**65,55%**	**181.714.112,41**	**21,79%**	**105.484.463,80**	**12,65%**
06	321N	5.140.607,70	3.602.049,50	70,07%	3.587.162,73	69,78%	3.208.436,41	62,41%	1.538.558,20	29,93%	393.613,09	7,66%
06	322C	1.018.187.129,99	980.190.321,38	96,27%	979.820.962,83	96,23%	737.354.149,79	72,42%	37.996.808,61	3,73%	242.836.171,59	23,85%
06	466A	126.637.766,77	95.277.694,49	75,24%	82.446.592,44	65,10%	40.599.681,47	32,06%	31.360.072,28	24,76%	54.678.013,02	43,18%
06		**1.149.965.504,46**	**1.079.070.065,37**	**93,83%**	**1.065.854.718,00**	**92,69%**	**781.162.267,67**	**67,93%**	**70.895.439,09**	**6,17%**	**297.907.797,70**	**25,91%**
09	336A	42.967.060,72	33.863.350,01	78,81%	29.728.989,80	69,19%	22.375.234,33	52,08%	9.103.710,71	21,19%	11.488.115,68	26,74%
09	921R	7.569.719,32	4.491.334,43	59,33%	4.491.334,43	59,33%	4.279.467,79	56,53%	3.078.384,89	40,67%	211.866,64	2,80%
09	921T	8.141.714,90	5.595.953,25	68,73%	5.279.003,34	64,84%	3.990.488,16	49,01%	2.545.761,65	31,27%	1.605.465,09	19,72%
09	921X	1.254.775,00	853.865,65	68,05%	853.865,65	68,05%	853.865,65	68,05%	400.909,35	31,95%	0,00	0,00%
09	923C	2.740.971,45	1.342.718,34	48,99%	1.342.718,34	48,99%	1.238.641,83	45,19%	1.398.253,11	51,01%	104.076,51	3,80%
09	924O	11.349.122,46	8.099.930,97	71,37%	8.098.069,65	71,35%	7.159.859,59	63,09%	3.249.191,49	28,63%	940.071,38	8,28%
09		**74.023.363,85**	**54.247.152,65**	**73,28%**	**49.793.981,21**	**67,27%**	**39.897.557,35**	**53,90%**	**19.776.211,20**	**26,72%**	**14.349.595,30**	**19,39%**
11	334D	6.529.803,90	4.462.450,92	68,34%	4.443.058,11	68,04%	1.262.270,02	19,33%	2.067.352,98	31,66%	3.200.180,90	49,01%
11	921Q	4.497.887,02	2.966.708,72	65,96%	2.966.708,72	65,96%	2.777.435,53	61,75%	1.531.178,30	34,04%	189.273,19	4,21%
11	921S	7.933.659,41	4.426.540,55	55,79%	4.426.540,55	55,79%	4.421.700,83	55,73%	3.507.118,86	44,21%	4.839,72	0,06%
11	921U	3.067.167,31	1.774.282,03	57,85%	1.596.282,03	52,04%	1.324.969,21	43,20%	1.292.885,28	42,15%	449.312,82	14,65%
11	924M	234.574.535,08	228.024.495,20	97,21%	227.989.105,75	97,19%	129.699.721,96	55,29%	6.550.039,88	2,79%	98.324.773,24	41,92%
11		**256.603.052,72**	**241.654.477,42**	**94,17%**	**241.421.695,16**	**94,08%**	**139.486.097,55**	**54,36%**	**14.948.575,30**	**5,83%**	**102.168.379,87**	**39,82%**
12	921M	6.309.842,63	3.375.337,07	53,49%	3.375.337,07	53,49%	3.375.337,07	53,49%	2.934.505,56	46,51%	0,00	0,00%
12	921N	16.313.393,09	10.653.486,48	65,31%	9.379.946,94	57,50%	8.448.293,20	51,79%	5.659.906,61	34,69%	2.205.193,28	13,52%
12	921V	1.431.916,83	765.743,10	53,48%	765.743,10	53,48%	520.163,77	36,33%	666.173,73	46,52%	245.579,33	17,15%
12	923A	23.883.108,63	14.604.354,61	61,15%	14.504.894,54	60,73%	11.317.443,07	47,39%	9.278.754,02	38,85%	3.286.911,54	13,76%
12	923M	27.348.038,12	22.774.636,78	83,28%	22.760.874,94	83,23%	18.986.002,37	69,42%	4.573.401,34	16,72%	3.788.634,41	13,85%
12	931M	4.585.761,00	3.198.275,64	69,74%	3.198.275,64	69,74%	3.025.438,98	65,97%	1.387.485,36	30,26%	172.836,66	3,77%
12	931N	4.169.006,62	2.771.810,26	66,49%	2.771.810,26	66,49%	2.771.810,26	66,49%	1.397.196,36	33,51%	0,00	0,00%
12	931P	22.822.412,56	14.490.884,34	63,49%	14.490.884,34	63,49%	14.384.405,71	63,03%	8.331.528,22	36,51%	106.478,63	0,47%
12	932M	34.630.271,67	23.143.921,17	66,83%	23.143.921,17	66,83%	20.460.532,23	59,08%	11.486.350,50	33,17%	2.683.388,94	7,75%
12		**141.493.751,15**	**95.778.449,45**	**67,69%**	**94.391.688,00**	**66,71%**	**83.289.426,66**	**58,86%**	**45.715.301,70**	**32,31%**	**12.489.022,79**	**8,83%**
13	241N	936.707.507,51	919.269.417,87	98,14%	428.733.645,84	45,77%	424.873.587,45	45,36%	17.438.089,64	1,86%	494.395.830,42	52,78%
13	422B	25.166.439,74	12.993.270,18	51,63%	11.797.959,95	46,88%	7.239.607,70	28,77%	12.173.169,56	48,37%	5.753.662,48	22,86%
13	431A	6.229.414,84	3.278.053,52	52,62%	2.740.515,79	43,99%	1.994.878,35	32,02%	2.951.361,32	47,38%	1.283.175,17	20,60%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	15.008.270,72	13.688.790,84	91,21%	13.688.790,84	91,21%	470.640,86	3,14%	1.319.479,88	8,79%	13.218.149,98	88,07%
13	463A	38.116.952,24	35.434.965,18	92,96%	27.103.020,18	71,10%	18.303.411,74	48,02%	2.681.987,06	7,04%	17.131.553,44	44,94%
13	492A	5.161.482,35	3.483.383,59	67,49%	3.483.383,59	67,49%	3.200.015,17	62,00%	1.678.098,76	32,51%	283.368,42	5,49%
13	492B	1.546.874,18	988.554,04	63,91%	988.554,04	63,91%	857.709,50	55,45%	558.320,14	36,09%	130.844,54	8,46%
13	923N	10.706.935,16	10.179.338,11	95,07%	10.179.338,11	95,07%	7.075.253,64	66,08%	527.597,05	4,93%	3.104.084,47	28,99%
13		**1.038.643.876,74**	**999.315.773,33**	**96,21%**	**498.715.208,34**	**48,02%**	**464.015.104,41**	**44,68%**	**39.328.103,41**	**3,79%**	**535.300.668,92**	**51,54%**
14	451M	17.215.756,78	10.188.285,53	59,18%	10.187.624,21	59,18%	7.920.765,65	46,01%	7.027.471,25	40,82%	2.267.519,88	13,17%
14	453A	208.226.406,33	170.758.236,35	82,01%	170.757.249,31	82,01%	118.791.016,65	57,05%	37.468.169,98	17,99%	51.967.219,70	24,96%
14	453B	12.790.619,96	6.677.884,71	52,21%	6.677.884,71	52,21%	3.474.743,73	27,17%	6.112.735,25	47,79%	3.203.140,98	25,04%
14	453M	6.289.273,00	3.877.481,59	61,65%	3.351.481,59	53,29%	3.236.641,04	51,46%	2.411.791,41	38,35%	640.840,55	10,19%
14	453N	1.394.310.957,00	1.038.511.694,05	74,48%	1.037.380.852,18	74,40%	1.028.172.771,85	73,74%	355.799.262,95	25,52%	10.338.922,20	0,74%
14		**1.638.833.013,07**	**1.230.013.582,23**	**75,05%**	**1.228.355.092,00**	**74,95%**	**1.161.595.938,92**	**70,88%**	**408.819.430,84**	**24,95%**	**68.417.643,31**	**4,17%**
15	232A	16.715.433,59	10.429.995,39	62,40%	9.597.156,78	57,41%	7.843.762,56	46,93%	6.285.438,20	37,60%	2.586.232,83	15,47%
15	321M	78.008.143,83	47.769.648,66	61,24%	47.751.505,13	61,21%	44.411.253,90	56,93%	30.238.495,17	38,76%	3.358.394,76	4,31%
15	321O	534.320,99	270.319,81	50,59%	270.319,81	50,59%	270.204,96	50,57%	264.001,18	49,41%	114,85	0,02%
15	321P	112.360.793,06	103.597.097,98	92,20%	77.666.712,96	69,12%	46.508.059,15	41,39%	8.763.695,08	7,80%	57.089.038,83	50,81%
15	322A	1.177.252.342,33	944.642.552,44	80,24%	939.520.063,70	79,81%	914.822.250,77	77,71%	232.609.789,89	19,76%	29.820.301,67	2,53%
15	322B	1.105.811.997,30	824.399.633,77	74,55%	824.123.517,11	74,53%	821.586.896,08	74,30%	281.412.363,53	25,45%	2.812.737,69	0,25%
15	322E	93.900.309,55	68.796.367,93	73,27%	68.574.646,97	73,03%	66.912.063,29	71,26%	25.103.941,62	26,73%	1.884.304,64	2,01%
15	322F	20.396.126,95	18.073.163,06	88,61%	17.828.033,71	87,41%	16.316.629,73	80,00%	2.322.963,89	11,39%	1.756.533,33	8,61%
15	322G	76.164.617,16	56.444.860,74	74,11%	56.444.860,74	74,11%	56.444.860,74	74,11%	19.719.756,42	25,89%	0,00	0,00%
15	322O	40.505.439,72	30.105.336,75	74,32%	30.033.086,75	74,15%	24.626.612,83	60,80%	10.400.102,97	25,68%	5.478.723,92	13,53%
15	322P	300.471.313,53	217.653.118,54	72,44%	217.653.118,54	72,44%	217.577.900,48	72,41%	82.818.194,99	27,56%	75.218,06	0,03%
15	323M	1.194.427.063,57	1.017.922.188,99	85,22%	982.944.871,71	82,29%	971.940.094,62	81,37%	176.504.874,58	14,78%	45.982.094,37	3,85%
15	324M	27.608.535,96	22.344.488,86	80,93%	22.155.845,65	80,25%	19.400.765,64	70,27%	5.264.047,10	19,07%	2.943.723,22	10,66%
15		**4.244.156.437,54**	**3.362.448.772,92**	**79,23%**	**3.294.563.739,56**	**77,63%**	**3.208.661.354,75**	**75,60%**	**881.707.664,62**	**20,77%**	**153.787.418,17**	**3,62%**
16	261O	15.832.083,01	2.852.022,96	18,01%	2.852.022,96	18,01%	2.657.699,83	16,79%	12.980.060,05	81,99%	194.323,13	1,23%
16	261P	9.977.315,74	6.154.103,20	61,68%	5.017.986,19	50,29%	4.341.442,75	43,51%	3.823.212,54	38,32%	1.812.660,45	18,17%
16	411A	50.735.057,37	35.752.963,29	70,47%	33.652.360,35	66,33%	13.707.154,53	27,02%	14.982.094,08	29,53%	22.045.808,76	43,45%
16	456A	34.010.615,03	29.002.819,62	85,28%	28.052.572,86	82,48%	18.717.463,79	55,03%	5.007.795,41	14,72%	10.285.355,83	30,24%
16	456B	8.708.889,60	6.161.714,69	70,75%	4.161.714,69	47,79%	3.010.555,94	34,57%	2.547.174,91	29,25%	3.151.158,75	36,18%
16	456M	26.102.325,09	17.204.205,20	65,91%	17.203.561,10	65,91%	14.973.421,45	57,36%	8.898.119,89	34,09%	2.230.783,75	8,55%
16	456N	49.009.115,08	19.483.004,62	39,75%	16.972.813,13	34,63%	11.915.189,32	24,31%	29.526.110,46	60,25%	7.567.815,30	15,44%
16	467A	25.570.440,34	14.996.029,80	58,65%	14.590.730,27	57,06%	12.372.980,77	48,39%	10.574.410,54	41,35%	2.623.049,03	10,26%
16		**219.945.841,26**	**131.606.863,38**	**59,84%**	**122.503.761,55**	**55,70%**	**81.695.908,38**	**37,14%**	**88.338.977,88**	**40,16%**	**49.910.955,00**	**22,69%**
17	311M	32.862.345,38	24.087.324,55	73,30%	23.952.051,41	72,89%	18.301.796,22	55,69%	8.775.020,83	26,70%	5.785.528,33	17,61%
17	311N	19.607.368,87	11.958.045,05	60,99%	11.958.045,05	60,99%	11.905.098,84	60,72%	7.649.323,82	39,01%	52.946,21	0,27%
17	311O	4.544.431,28	2.655.543,95	58,44%	2.630.289,81	57,88%	2.254.858,60	49,62%	1.888.887,33	41,56%	400.685,35	8,82%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.421.204,27	6.840.928,26	39,27%	6.838.257,79	39,25%	4.256.357,75	24,43%	10.580.276,01	60,73%	2.584.570,51	14,84%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	135.540.678,63	79.215.309,92	58,44%	78.543.329,20	57,95%	62.062.503,11	45,79%	56.325.368,71	41,56%	17.152.806,81	12,66%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**209.976.028,43**	**124.757.151,73**	**59,41%**	**123.921.973,26**	**59,02%**	**98.780.614,52**	**47,04%**	**85.218.876,70**	**40,59%**	**25.976.537,21**	**12,37%**
19	231A	80.398.746,34	73.719.695,35	91,69%	73.017.295,35	90,82%	53.725.601,28	66,82%	6.679.050,99	8,31%	19.994.094,07	24,87%
19	231B	12.321.545,91	9.281.058,64	75,32%	8.284.400,11	67,24%	5.252.615,81	42,63%	3.040.487,27	24,68%	4.028.442,83	32,69%
19	231C	15.131.907,82	10.626.680,43	70,23%	10.626.680,43	70,23%	10.417.703,76	68,85%	4.505.227,39	29,77%	208.976,67	1,38%
19	231D	342.355.085,78	251.463.236,29	73,45%	247.423.773,99	72,27%	196.553.506,84	57,41%	90.891.849,49	26,55%	54.909.729,45	16,04%
19	231E	2.883.055,00	1.762.852,41	61,15%	1.761.695,87	61,11%	1.596.909,48	55,39%	1.120.202,59	38,85%	165.942,93	5,76%
19	231F	257.859.711,29	241.339.380,44	93,59%	236.387.424,67	91,67%	168.195.014,29	65,23%	16.520.330,85	6,41%	73.144.366,15	28,37%
19	231G	58.505.417,83	43.689.480,85	74,68%	43.566.471,77	74,47%	41.083.251,31	70,22%	14.815.936,98	25,32%	2.606.229,54	4,45%
19	231H	218.152.497,00	162.879.798,33	74,66%	162.139.594,67	74,32%	154.315.498,43	70,74%	55.272.698,67	25,34%	8.564.299,90	3,93%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 9 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.666.415,92	387.183.919,89	96,39%	384.751.432,86	95,79%	258.266.483,52	64,30%	14.482.496,03	3,61%	128.917.436,37	32,10%
19	231J	56.601.761,53	42.379.811,83	74,87%	42.103.047,26	74,38%	40.079.131,18	70,81%	14.221.949,70	25,13%	2.300.680,65	4,06%
19	232B	47.521.842,00	21.116.949,20	44,44%	20.088.647,46	42,27%	14.482.807,67	30,48%	26.404.892,80	55,56%	6.634.141,53	13,96%
19	232C	6.942.517,09	3.395.048,14	48,90%	2.266.880,98	32,65%	1.733.224,88	24,97%	3.547.468,95	51,10%	1.661.823,26	23,94%
19	232D	6.191.203,02	5.297.562,48	85,57%	797.562,48	12,88%	655.667,16	10,59%	893.640,54	14,43%	4.641.895,32	74,98%
19	232E	206.156.904,48	152.414.077,00	73,93%	83.439.716,91	40,47%	81.095.192,07	39,34%	53.742.827,48	26,07%	71.318.884,93	34,59%
19	232F	71.391.140,18	61.960.336,43	86,79%	55.069.875,23	77,14%	42.377.307,11	59,36%	9.430.803,75	13,21%	19.583.029,32	27,43%
19	239M	39.907.864,85	31.496.122,55	78,92%	30.305.828,97	75,94%	22.416.222,10	56,17%	8.411.742,30	21,08%	9.079.900,45	22,75%
19	239N	73.441.761,24	57.745.972,47	78,63%	53.454.652,95	72,79%	38.717.882,45	52,72%	15.695.788,77	21,37%	19.028.090,02	25,91%
19		**1.897.429.377,28**	**1.557.751.982,73**	**82,10%**	**1.455.484.981,96**	**76,71%**	**1.130.964.019,34**	**59,61%**	**339.677.394,55**	**17,90%**	**426.787.963,39**	**22,49%**
20	241A	420.047.653,58	387.527.394,95	92,26%	367.398.941,81	87,47%	65.505.845,46	15,59%	32.520.258,63	7,74%	322.021.549,49	76,66%
20	241M	385.345.294,02	314.027.683,83	81,49%	155.060.991,69	40,24%	74.844.342,97	19,42%	71.317.610,19	18,51%	239.183.340,86	62,07%
20	494M	29.138.747,75	19.674.572,36	67,52%	19.674.572,36	67,52%	12.466.900,15	42,78%	9.464.175,39	32,48%	7.207.672,21	24,74%
20	923N	33.828.990,42	28.306.166,15	83,67%	27.104.278,47	80,12%	21.535.705,37	63,66%	5.522.824,27	16,33%	6.770.460,78	20,01%
20		**868.360.685,77**	**749.535.817,29**	**86,32%**	**569.238.784,33**	**65,55%**	**174.352.793,95**	**20,08%**	**118.824.868,48**	**13,68%**	**575.183.023,34**	**66,24%**
23	261A	187.385.689,41	125.630.918,85	67,04%	107.253.556,78	57,24%	15.962.992,63	8,52%	61.754.770,56	32,96%	109.667.926,22	58,53%
23	261B	149.936.181,08	118.378.786,63	78,95%	106.835.260,39	71,25%	85.396.868,14	56,96%	31.557.394,45	21,05%	32.981.918,49	22,00%
23	261M	11.691.038,77	7.198.901,84	61,58%	7.174.036,49	61,36%	6.255.102,84	53,50%	4.492.136,93	38,42%	943.799,00	8,07%
23	942N	190.725.757,23	138.675.336,75	72,71%	119.507.095,55	62,66%	58.322.230,64	30,58%	52.050.420,48	27,29%	80.353.106,11	42,13%
23		**539.738.666,49**	**389.883.944,07**	**72,24%**	**340.769.949,21**	**63,14%**	**165.937.194,25**	**30,74%**	**149.854.722,42**	**27,76%**	**223.946.749,82**	**41,49%**
25	951M	3.228.281.771,00	2.771.632.336,64	85,85%	2.771.632.336,64	85,85%	2.765.749.132,43	85,67%	456.649.434,36	14,15%	5.883.204,21	0,18%
25		**3.228.281.771,00**	**2.771.632.336,64**	**85,85%**	**2.771.632.336,64**	**85,85%**	**2.765.749.132,43**	**85,67%**	**456.649.434,36**	**14,15%**	**5.883.204,21**	**0,18%**
26	929N	1.564.139.189,01	75.140.918,73	4,80%	75.140.918,73	4,80%	56.439.764,73	3,61%	1.488.998.270,28	95,20%	18.701.154,00	1,20%
26		**1.564.139.189,01**	**75.140.918,73**	**4,80%**	**75.140.918,73**	**4,80%**	**56.439.764,73**	**3,61%**	**1.488.998.270,28**	**95,20%**	**18.701.154,00**	**1,20%**
30	929N	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total		**18.151.904.930,15**	**13.665.382.246,72**	**75,28%**	**12.724.682.582,99**	**70,10%**	**11.005.456.640,19**	**60,63%**	**4.486.522.683,43**	**24,72%**	**2.659.925.606,53**	**14,65%**