INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	252.313,50	79,05%	0,00	0,00%	66.886,50	20,95%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	273.614,22	36,31%	0,00	0,00%	479.885,78	63,69%
A002	911N	12	8.069.500,00	1.437.100,00	17,81%	9.506.600,00	117,81%	3.464.397,16	36,44%	0,00	0,00%	6.042.202,84	63,56%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	20.800,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.829,09	94,68%	0,00	0,00%	1.170,91	5,32%
A002	911N	16	4.200.400,00	660.600,00	15,73%	4.861.000,00	115,73%	1.481.712,55	30,48%	1.800,00	0,04%	3.377.487,45	69,48%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	2.367.292,84	30,55%	0,00	0,00%	5.382.207,16	69,45%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**7.979.959,36**	**34,20%**	**1.800,00**	**0,01%**	**15.349.840,64**	**65,79%**
A002			**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**7.979.959,36**	**34,20%**	**1.800,00**	**0,01%**	**15.349.840,64**	**65,79%**
A003	911O	10	701.240,00	-91.313,04	-13,02%	609.926,96	86,98%	220.379,96	36,13%	0,00	0,00%	389.547,00	63,87%
A003	911O	11	587.800,00	-14.090,00	-2,40%	573.710,00	97,60%	206.979,93	36,08%	0,00	0,00%	366.730,07	63,92%
A003	911O	12	4.306.420,00	-58.292,89	-1,35%	4.248.127,11	98,65%	1.415.366,20	33,32%	0,00	0,00%	2.832.760,91	66,68%
A003	911O	13	168.200,00	955,00	0,57%	169.155,00	100,57%	53.340,54	31,53%	0,00	0,00%	115.814,46	68,47%
A003	911O	16	1.036.318,00	28.879,31	2,79%	1.065.197,31	102,79%	348.097,13	32,68%	5.281,39	0,50%	711.818,79	66,83%
A003	911O	18	117.640,00	27.400,00	23,29%	145.040,00	123,29%	86.607,68	59,71%	0,00	0,00%	58.432,32	40,29%
A003	911O		**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**2.330.771,44**	**34,22%**	**5.281,39**	**0,08%**	**4.475.103,55**	**65,70%**
A003			**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**2.330.771,44**	**34,22%**	**5.281,39**	**0,08%**	**4.475.103,55**	**65,70%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	112A	12	1.960.335,00	-182.729,00	-9,32%	1.777.606,00	90,68%	710.112,17	39,95%	0,00	0,00%	1.067.493,83	60,05%
1001	112A	13	63.479,00	13.049,79	20,56%	76.528,79	120,56%	20.168,74	26,35%	0,00	0,00%	56.360,05	73,65%
1001	112A	16	210.936,00	138.279,44	65,56%	349.215,44	165,56%	87.619,85	25,09%	0,00	0,00%	261.595,59	74,91%
1001	112A		**2.317.242,00**	**-31.399,77**	**-1,36%**	**2.285.842,23**	**98,64%**	**838.523,88**	**36,68%**	**0,00**	**0,00%**	**1.447.318,35**	**63,32%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	112B	12	5.981.870,00	-1.419.456,89	-23,73%	4.562.413,11	76,27%	1.645.187,20	36,06%	0,00	0,00%	2.917.225,91	63,94%
1001	112B	13	599.580,00	-18.324,52	-3,06%	581.255,48	96,94%	196.230,35	33,76%	0,00	0,00%	385.025,13	66,24%
1001	112B	16	1.425.355,00	-48.158,29	-3,38%	1.377.196,71	96,62%	517.520,74	37,58%	0,00	0,00%	859.675,97	62,42%
1001	112B		**8.089.297,00**	**-1.485.939,70**	**-18,37%**	**6.603.357,30**	**81,63%**	**2.379.561,41**	**36,04%**	**0,00**	**0,00%**	**4.223.795,89**	**63,96%**
1001	112C	12	227.950.025,00	2.778.659,62	1,22%	230.728.684,62	101,22%	70.243.282,50	30,44%	0,00	0,00%	160.485.402,12	69,56%
1001	112C	13	13.129.605,00	348.564,44	2,65%	13.478.169,44	102,65%	4.822.265,64	35,78%	0,00	0,00%	8.655.903,80	64,22%
1001	112C	14	8.295.699,00	4.856.134,00	58,54%	13.151.833,00	158,54%	4.293.027,49	32,64%	0,00	0,00%	8.858.805,51	67,36%
1001	112C	15	7.548.177,00	-61.362,26	-0,81%	7.486.814,74	99,19%	1.840.497,00	24,58%	0,00	0,00%	5.646.317,74	75,42%
1001	112C	16	33.016.857,00	2.932.302,44	8,88%	35.949.159,44	108,88%	7.191.236,47	20,00%	0,00	0,00%	28.757.922,97	80,00%
1001	112C	18	5.559.366,00	-4.381.678,30	-78,82%	1.177.687,70	21,18%	1.177.687,70	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.619,94**	**2,19%**	**301.972.348,94**	**102,19%**	**89.567.996,80**	**29,66%**	**0,00**	**0,00%**	**212.404.352,14**	**70,34%**
1001	131M	12	820.087,00	-75.397,00	-9,19%	744.690,00	90,81%	337.730,32	45,35%	0,00	0,00%	406.959,68	54,65%
1001	131M	16	144.079,00	14.546,00	10,10%	158.625,00	110,10%	66.890,33	42,17%	0,00	0,00%	91.734,67	57,83%
1001	131M		**964.166,00**	**-60.851,00**	**-6,31%**	**903.315,00**	**93,69%**	**404.620,65**	**44,79%**	**0,00**	**0,00%**	**498.694,35**	**55,21%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	37.121,07	25,00%	0,00	0,00%	111.363,93	75,00%
1001	132A	12	1.594.292,00	-15.559,85	-0,98%	1.578.732,15	99,02%	575.085,27	36,43%	0,00	0,00%	1.003.646,88	63,57%
1001	132A	13	1.090.999,00	-58.379,42	-5,35%	1.032.619,58	94,65%	362.816,95	35,14%	0,00	0,00%	669.802,63	64,86%
1001	132A	16	771.228,00	-2.048,96	-0,27%	769.179,04	99,73%	281.993,97	36,66%	0,00	0,00%	487.185,07	63,34%
1001	132A		**3.539.011,00**	**-9.995,23**	**-0,28%**	**3.529.015,77**	**99,72%**	**1.257.017,26**	**35,62%**	**0,00**	**0,00%**	**2.271.998,51**	**64,38%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,37	24,73%	0,00	0,00%	62.090,63	75,27%
1001	134A	12	84.075.370,00	-669.316,07	-0,80%	83.406.053,93	99,20%	28.759.736,09	34,48%	0,00	0,00%	54.646.317,84	65,52%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	473.942,25	14,36%	3.775.296,25	114,36%	1.489.343,22	39,45%	233,50	0,01%	2.285.719,53	60,54%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	277.435,00	71,96%	0,00	0,00%	108.100,00	28,04%
1001	134A	16	18.765.437,00	8.363.696,29	44,57%	27.129.133,29	144,57%	6.957.848,68	25,65%	1,42	0,00%	20.171.283,19	74,35%
1001	134A		**106.602.628,00**	**8.175.882,47**	**7,67%**	**114.778.510,47**	**107,67%**	**37.504.764,36**	**32,68%**	**234,92**	**0,00%**	**77.273.511,19**	**67,32%**
1001	231C	12	1.494.294,00	64.019,43	4,28%	1.558.313,43	104,28%	543.401,12	34,87%	0,00	0,00%	1.014.912,31	65,13%
1001	231C	13	7.893.346,00	793.598,95	10,05%	8.686.944,95	110,05%	2.759.313,92	31,76%	0,00	0,00%	5.927.631,03	68,24%
1001	231C	14	12.417,00	8.172,98	65,82%	20.589,98	165,82%	5.880,31	28,56%	0,00	0,00%	14.709,67	71,44%
1001	231C	16	2.330.251,00	1.030.009,94	44,20%	3.360.260,94	144,20%	844.161,04	25,12%	0,00	0,00%	2.516.099,90	74,88%
1001	231C		**11.730.308,00**	**1.895.801,30**	**16,16%**	**13.626.109,30**	**116,16%**	**4.152.756,39**	**30,48%**	**0,00**	**0,00%**	**9.473.352,91**	**69,52%**
1001	231D	12	1.286.404,00	18.202,99	1,42%	1.304.606,99	101,42%	499.458,77	38,28%	0,00	0,00%	805.148,22	61,72%
1001	231D	13	756.534,00	-43.053,24	-5,69%	713.480,76	94,31%	245.756,69	34,44%	0,00	0,00%	467.724,07	65,56%
1001	231D	16	522.968,00	10.165,27	1,94%	533.133,27	101,94%	113.265,91	21,25%	0,00	0,00%	419.867,36	78,75%
1001	231D		**2.565.906,00**	**-14.684,98**	**-0,57%**	**2.551.221,02**	**99,43%**	**858.481,37**	**33,65%**	**0,00**	**0,00%**	**1.692.739,65**	**66,35%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	231F	12	1.698.829,00	-31.460,86	-1,85%	1.667.368,14	98,15%	590.403,57	35,41%	0,00	0,00%	1.076.964,57	64,59%
1001	231F	13	795.551,00	95.169,80	11,96%	890.720,80	111,96%	320.122,23	35,94%	0,00	0,00%	570.598,57	64,06%
1001	231F	16	573.152,00	36.144,26	6,31%	609.296,26	106,31%	96.081,95	15,77%	0,00	0,00%	513.214,31	84,23%
1001	231F		**3.150.024,00**	**99.853,20**	**3,17%**	**3.249.877,20**	**103,17%**	**1.027.230,87**	**31,61%**	**0,00**	**0,00%**	**2.222.646,33**	**68,39%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	231I	12	5.761.478,00	-386.282,70	-6,70%	5.375.195,30	93,30%	1.760.285,54	32,75%	0,00	0,00%	3.614.909,76	67,25%
1001	231I	13	3.140.305,00	-37.837,03	-1,20%	3.102.467,97	98,80%	1.008.549,13	32,51%	0,00	0,00%	2.093.918,84	67,49%
1001	231I	16	1.474.356,00	1.196.857,94	81,18%	2.671.213,94	181,18%	683.113,49	25,57%	0,00	0,00%	1.988.100,45	74,43%
1001	231I		**10.458.631,00**	**772.738,21**	**7,39%**	**11.231.369,21**	**107,39%**	**3.472.571,28**	**30,92%**	**0,00**	**0,00%**	**7.758.797,93**	**69,08%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.539,90	30,96%	0,00	0,00%	56.952,10	69,04%
1001	232A	12	1.618.877,00	388.257,97	23,98%	2.007.134,97	123,98%	871.770,17	43,43%	0,00	0,00%	1.135.364,80	56,57%
1001	232A	13	5.932.858,00	-1.170.219,36	-19,72%	4.762.638,64	80,28%	1.763.168,88	37,02%	0,00	0,00%	2.999.469,76	62,98%
1001	232A	16	2.272.733,00	32.808,18	1,44%	2.305.541,18	101,44%	860.056,01	37,30%	0,00	0,00%	1.445.485,17	62,70%
1001	232A		**9.906.960,00**	**-749.153,21**	**-7,56%**	**9.157.806,79**	**92,44%**	**3.520.534,96**	**38,44%**	**0,00**	**0,00%**	**5.637.271,83**	**61,56%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	232B	12	1.674.396,00	-34.174,13	-2,04%	1.640.221,87	97,96%	664.478,19	40,51%	0,00	0,00%	975.743,68	59,49%
1001	232B	13	735.650,00	-60.525,27	-8,23%	675.124,73	91,77%	193.371,96	28,64%	0,00	0,00%	481.752,77	71,36%
1001	232B	16	662.150,00	34.529,85	5,21%	696.679,85	105,21%	268.440,21	38,53%	0,00	0,00%	428.239,64	61,47%
1001	232B		**3.154.688,00**	**-60.169,55**	**-1,91%**	**3.094.518,45**	**98,09%**	**1.146.913,48**	**37,06%**	**0,00**	**0,00%**	**1.947.604,97**	**62,94%**
1001	232C	12	1.128.227,00	-125.143,21	-11,09%	1.003.083,79	88,91%	370.356,03	36,92%	0,00	0,00%	632.727,76	63,08%
1001	232C	13	304.097,00	-101.911,69	-33,51%	202.185,31	66,49%	74.946,81	37,07%	0,00	0,00%	127.238,50	62,93%
1001	232C	16	644.830,00	-231.018,21	-35,83%	413.811,79	64,17%	171.065,23	41,34%	0,00	0,00%	242.746,56	58,66%
1001	232C		**2.077.154,00**	**-458.073,11**	**-22,05%**	**1.619.080,89**	**77,95%**	**616.368,07**	**38,07%**	**0,00**	**0,00%**	**1.002.712,82**	**61,93%**
1001	232D	12	658.050,00	165.065,06	25,08%	823.115,06	125,08%	338.323,67	41,10%	0,00	0,00%	484.791,39	58,90%
1001	232D	13	46.938,00	11.575,79	24,66%	58.513,79	124,66%	20.895,61	35,71%	0,00	0,00%	37.618,18	64,29%
1001	232D	16	115.383,00	42.038,21	36,43%	157.421,21	136,43%	33.403,00	21,22%	0,00	0,00%	124.018,21	78,78%
1001	232D		**820.371,00**	**218.679,06**	**26,66%**	**1.039.050,06**	**126,66%**	**392.622,28**	**37,79%**	**0,00**	**0,00%**	**646.427,78**	**62,21%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	232E	12	4.522.271,00	-534.996,17	-11,83%	3.987.274,83	88,17%	1.282.684,12	32,17%	0,00	0,00%	2.704.590,71	67,83%
1001	232E	13	652.791,00	11.846,75	1,81%	664.637,75	101,81%	273.304,45	41,12%	0,00	0,00%	391.333,30	58,88%
1001	232E	16	583.262,00	771.513,51	132,28%	1.354.775,51	232,28%	345.546,13	25,51%	0,00	0,00%	1.009.229,38	74,49%
1001	232E		**5.840.816,00**	**248.364,09**	**4,25%**	**6.089.180,09**	**104,25%**	**1.922.157,82**	**31,57%**	**0,00**	**0,00%**	**4.167.022,27**	**68,43%**

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	232F	12	3.471.701,00	175.897,99	5,07%	3.647.598,99	105,07%	1.210.499,16	33,19%	0,00	0,00%	2.437.099,83	66,81%
1001	232F	13	3.594.904,00	-21.329,51	-0,59%	3.573.574,49	99,41%	1.227.209,13	34,34%	0,00	0,00%	2.346.365,36	65,66%
1001	232F	16	1.760.152,00	69.683,26	3,96%	1.829.835,26	103,96%	64.825,18	3,54%	0,00	0,00%	1.765.010,08	96,46%
1001	232F		**8.909.249,00**	**224.251,74**	**2,52%**	**9.133.500,74**	**102,52%**	**2.523.156,59**	**27,63%**	**0,00**	**0,00%**	**6.610.344,15**	**72,37%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	62.743,00	24,65%	0,00	0,00%	191.778,00	75,35%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	32.736,47	27,25%	0,00	0,00%	87.406,53	72,75%
1001	239M	12	10.764.540,00	-608.209,17	-5,65%	10.156.330,83	94,35%	2.803.729,92	27,61%	583.946,58	5,75%	6.768.654,33	66,64%
1001	239M	13	2.846.774,00	-153.223,69	-5,38%	2.693.550,31	94,62%	818.784,35	30,40%	126.595,01	4,70%	1.748.170,95	64,90%
1001	239M	15	91.848,00	67.453,70	73,44%	159.301,70	173,44%	30.292,67	19,02%	0,00	0,00%	129.009,03	80,98%
1001	239M	16	3.453.790,00	855.447,87	24,77%	4.309.237,87	124,77%	312.706,43	7,26%	126.631,34	2,94%	3.869.900,10	89,80%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	6.450,67	25,00%	0,00	0,00%	19.353,33	75,00%
1001	239M		**19.306.060,00**	**-1.587.171,29**	**-8,22%**	**17.718.888,71**	**91,78%**	**4.067.443,51**	**22,96%**	**837.172,93**	**4,72%**	**12.814.272,27**	**72,32%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	241A	12	9.603.303,00	148.323,92	1,54%	9.751.626,92	101,54%	4.658.772,82	47,77%	0,00	0,00%	5.092.854,10	52,23%
1001	241A	13	5.398.895,00	-43.430,22	-0,80%	5.355.464,78	99,20%	1.941.510,91	36,25%	42.028,69	0,78%	3.371.925,18	62,96%
1001	241A	15	0,00	2.601,06	100,00%	2.601,06	0,00%	0,50	0,02%	0,00	0,00%	2.600,56	99,98%
1001	241A	16	3.554.146,00	86.035,02	2,42%	3.640.181,02	102,42%	953.210,83	26,19%	12.864,56	0,35%	2.674.105,63	73,46%
1001	241A		**18.638.836,00**	**193.529,78**	**1,04%**	**18.832.365,78**	**101,04%**	**7.574.118,18**	**40,22%**	**54.893,25**	**0,29%**	**11.203.354,35**	**59,49%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	241M	12	27.127.042,00	2.093.169,62	7,72%	29.220.211,62	107,72%	11.947.956,55	40,89%	1.187.958,67	4,07%	16.084.296,40	55,05%
1001	241M	13	10.583.809,00	-46.567,40	-0,44%	10.537.241,60	99,56%	4.157.758,79	39,46%	21.014,34	0,20%	6.358.468,47	60,34%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	599.779,11	78,44%	0,00	0,00%	164.861,43	21,56%
1001	241M	16	9.867.373,00	210.023,32	2,13%	10.077.396,32	102,13%	2.922.007,82	29,00%	6.432,28	0,06%	7.148.956,22	70,94%
1001	241M		**48.408.929,00**	**2.273.053,08**	**4,70%**	**50.681.982,08**	**104,70%**	**19.648.125,39**	**38,77%**	**1.215.405,29**	**2,40%**	**29.818.451,40**	**58,83%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	241N	12	1.925.797,00	630.935,01	32,76%	2.556.732,01	132,76%	1.128.971,41	44,16%	0,00	0,00%	1.427.760,60	55,84%
1001	241N	13	744.432,00	-5.633,29	-0,76%	738.798,71	99,24%	249.052,54	33,71%	42.028,69	5,69%	447.717,48	60,60%
1001	241N	16	620.798,00	29.383,26	4,73%	650.181,26	104,73%	50.430,29	7,76%	12.864,56	1,98%	586.886,41	90,27%
1001	241N		**3.291.027,00**	**737.176,98**	**22,40%**	**4.028.203,98**	**122,40%**	**1.449.077,36**	**35,97%**	**54.893,25**	**1,36%**	**2.524.233,37**	**62,66%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	261A	12	6.019.036,00	197.543,32	3,28%	6.216.579,32	103,28%	2.345.134,42	37,72%	0,00	0,00%	3.871.444,90	62,28%
1001	261A	13	2.176.174,00	-171.804,04	-7,89%	2.004.369,96	92,11%	741.031,04	36,97%	0,00	0,00%	1.263.338,92	63,03%
1001	261A	16	2.017.875,00	266.157,46	13,19%	2.284.032,46	113,19%	725.383,18	31,76%	0,00	0,00%	1.558.649,28	68,24%
1001	261A		**10.295.577,00**	**291.896,74**	**2,84%**	**10.587.473,74**	**102,84%**	**3.832.171,76**	**36,20%**	**0,00**	**0,00%**	**6.755.301,98**	**63,80%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	96.626,91	25,00%	0,00	0,00%	289.881,09	75,00%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	33.931,32	28,24%	0,00	0,00%	86.211,68	71,76%
1001	261M	12	0,00	3.208.671,76	100,00%	3.208.671,76	0,00%	2.278.321,11	71,01%	0,00	0,00%	930.350,65	28,99%
1001	261M	13	0,00	542.365,10	100,00%	542.365,10	0,00%	203.509,88	37,52%	67.464,08	12,44%	271.391,14	50,04%
1001	261M	15	0,00	57.316,11	100,00%	57.316,11	0,00%	13.108,70	22,87%	0,00	0,00%	44.207,41	77,13%
1001	261M	16	0,00	1.298.082,71	100,00%	1.298.082,71	0,00%	750.609,39	57,82%	64.333,95	4,96%	483.139,37	37,22%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	6.450,85	25,00%	0,00	0,00%	19.353,15	75,00%
1001	261M		**0,00**	**5.638.890,68**	**100,00%**	**5.638.890,68**	**0,00%**	**3.382.558,16**	**59,99%**	**131.798,03**	**2,34%**	**2.124.534,49**	**37,68%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	261O	12	1.264.403,00	571.564,60	45,20%	1.835.967,60	145,20%	637.846,83	34,74%	5.849,66	0,32%	1.192.271,11	64,94%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	146.529,84	46,88%	0,00	0,00%	166.017,16	53,12%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	3.205,61	0,76%	424.127,61	100,76%	60.850,68	14,35%	0,00	0,00%	363.276,93	85,65%
1001	261O		**1.985.245,00**	**669.889,21**	**33,74%**	**2.655.134,21**	**133,74%**	**865.850,47**	**32,61%**	**5.849,66**	**0,22%**	**1.783.434,08**	**67,17%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	261P	12	4.224.085,00	119.843,16	2,84%	4.343.928,16	102,84%	1.889.466,71	43,50%	0,00	0,00%	2.454.461,45	56,50%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	413.508,42	52,59%	0,00	0,00%	372.794,58	47,41%
1001	261P	16	1.212.014,00	-14.184,78	-1,17%	1.197.829,22	98,83%	449.277,96	37,51%	0,00	0,00%	748.551,26	62,49%
1001	261P		**6.359.155,00**	**51.397,38**	**0,81%**	**6.410.552,38**	**100,81%**	**2.772.876,21**	**43,25%**	**0,00**	**0,00%**	**3.637.676,17**	**56,75%**
1001	311M	10	339.110,00	76.815,34	22,65%	415.925,34	122,65%	132.592,73	31,88%	0,00	0,00%	283.332,61	68,12%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	65.625,83	36,69%	0,00	0,00%	113.234,17	63,31%
1001	311M	12	7.076.033,00	25.899,40	0,37%	7.101.932,40	100,37%	3.473.198,86	48,90%	30.549,52	0,43%	3.598.184,02	50,66%
1001	311M	13	2.572.582,00	2.541.562,99	98,79%	5.114.144,99	198,79%	1.402.245,25	27,42%	2.149.166,27	42,02%	1.562.733,47	30,56%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.771,35	1,55%	247.626,35	101,55%	94.429,70	38,13%	0,00	0,00%	153.196,65	61,87%
1001	311M	16	3.771.149,00	1.515.507,70	40,19%	5.286.656,70	140,19%	2.410.662,34	45,60%	696.991,13	13,18%	2.179.003,23	41,22%
1001	311M	18	218.144,00	-172.129,20	-78,91%	46.014,80	21,09%	12.795,27	27,81%	0,00	0,00%	33.219,53	72,19%
1001	311M		**14.411.767,00**	**3.995.697,58**	**27,73%**	**18.407.464,58**	**127,73%**	**7.607.853,98**	**41,33%**	**2.876.706,92**	**15,63%**	**7.922.903,68**	**43,04%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	311N	12	15.454.113,00	380.916,05	2,46%	15.835.029,05	102,46%	7.137.642,27	45,08%	666,02	0,00%	8.696.720,76	54,92%
1001	311N	13	740.594,00	-70.376,65	-9,50%	670.217,35	90,50%	325.810,47	48,61%	0,00	0,00%	344.406,88	51,39%
1001	311N	16	4.394.521,00	71.714,91	1,63%	4.466.235,91	101,63%	1.879.139,23	42,07%	0,00	0,00%	2.587.096,68	57,93%
1001	311N		**20.671.720,00**	**382.254,31**	**1,85%**	**21.053.974,31**	**101,85%**	**9.363.215,09**	**44,47%**	**666,02**	**0,00%**	**11.690.093,20**	**55,52%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	311O	12	3.032.548,00	-21.028,10	-0,69%	3.011.519,90	99,31%	1.438.414,34	47,76%	2.543,13	0,08%	1.570.562,43	52,15%
1001	311O	13	63.026,00	-16.117,50	-25,57%	46.908,50	74,43%	26.406,32	56,29%	0,00	0,00%	20.502,18	43,71%
1001	311O	16	733.520,00	-40.980,69	-5,59%	692.539,31	94,41%	260.968,73	37,68%	0,00	0,00%	431.570,58	62,32%
1001	311O		**3.911.586,00**	**-78.126,29**	**-2,00%**	**3.833.459,71**	**98,00%**	**1.746.412,51**	**45,56%**	**2.543,13**	**0,07%**	**2.084.504,07**	**54,38%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	312D	12	3.233.528,00	131.957,61	4,08%	3.365.485,61	104,08%	1.944.626,29	57,78%	0,00	0,00%	1.420.859,32	42,22%
1001	312D	13	488.388,00	-83.965,40	-17,19%	404.422,60	82,81%	207.096,40	51,21%	15.346,58	3,79%	181.979,62	45,00%
1001	312D	16	2.496.854,00	19.212,17	0,77%	2.516.066,17	100,77%	2.073.319,18	82,40%	0,00	0,00%	442.746,99	17,60%
1001	312D		**6.301.262,00**	**67.204,38**	**1,07%**	**6.368.466,38**	**101,07%**	**4.245.664,99**	**66,67%**	**15.346,58**	**0,24%**	**2.107.454,81**	**33,09%**
1001	313B	10	82.492,00	221,59	0,27%	82.713,59	100,27%	20.622,96	24,93%	0,00	0,00%	62.090,63	75,07%
1001	313B	12	19.345.095,00	-2.891.426,35	-14,95%	16.453.668,65	85,05%	5.408.908,11	32,87%	0,00	0,00%	11.044.760,54	67,13%
1001	313B	13	3.605.584,00	-28.403,17	-0,79%	3.577.180,83	99,21%	1.490.856,95	41,68%	9.615,61	0,27%	2.076.708,27	58,05%
1001	313B	14	271.204,00	207.850,33	76,64%	479.054,33	176,64%	112.365,44	23,46%	0,00	0,00%	366.688,89	76,54%
1001	313B	16	6.607.749,00	96.400,64	1,46%	6.704.149,64	101,46%	2.646.943,80	39,48%	0,00	0,00%	4.057.205,84	60,52%
1001	313B		**29.912.124,00**	**-2.615.356,96**	**-8,74%**	**27.296.767,04**	**91,26%**	**9.679.697,26**	**35,46%**	**9.615,61**	**0,04%**	**17.607.454,17**	**64,50%**
1001	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	209.049,34	27,81%	0,00	0,00%	542.529,66	72,19%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	35.278,14	29,36%	0,00	0,00%	84.864,86	70,64%
1001	321M	12	34.671.968,00	-1.426.421,04	-4,11%	33.245.546,96	95,89%	11.910.542,58	35,83%	163.523,12	0,49%	21.171.481,26	63,68%
1001	321M	13	4.954.370,00	-264.565,39	-5,34%	4.689.804,61	94,66%	1.680.395,04	35,83%	226.518,87	4,83%	2.782.890,70	59,34%
1001	321M	14	12.563,00	8.027,48	63,90%	20.590,48	163,90%	0,00	0,00%	5.880,81	28,56%	14.709,67	71,44%
1001	321M	15	901.629,00	19.942,47	2,21%	921.571,47	102,21%	172.742,97	18,74%	0,00	0,00%	748.828,50	81,26%
1001	321M	16	8.723.658,00	675.309,76	7,74%	9.398.967,76	107,74%	4.067.333,71	43,27%	250.061,44	2,66%	5.081.572,61	54,07%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.546.988,51	99,81%	0,00	0,00%	25.697,49	0,19%
1001	321M		**51.992.735,00**	**10.728.154,28**	**20,63%**	**62.720.889,28**	**120,63%**	**31.622.330,29**	**50,42%**	**645.984,24**	**1,03%**	**30.452.574,75**	**48,55%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.531,00	100,00%	254.531,00	0,00%	63.640,01	25,00%	0,00	0,00%	190.890,99	75,00%
1001	321N	11	0,00	120.163,00	100,00%	120.163,00	0,00%	33.951,32	28,25%	0,00	0,00%	86.211,68	71,75%
1001	321N	12	0,00	2.121.116,67	100,00%	2.121.116,67	0,00%	1.424.270,31	67,15%	0,00	0,00%	696.846,36	32,85%
1001	321N	13	0,00	228.442,59	100,00%	228.442,59	0,00%	89.772,02	39,30%	0,00	0,00%	138.670,57	60,70%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	9.102,26	26,70%	0,00	0,00%	24.986,74	73,30%
1001	321N	16	0,00	795.414,52	100,00%	795.414,52	0,00%	443.607,83	55,77%	12.428,42	1,56%	339.378,27	42,67%
1001	321N	18	0,00	25.814,00	100,00%	25.814,00	0,00%	6.460,67	25,03%	0,00	0,00%	19.353,33	74,97%
1001	321N		**0,00**	**3.579.570,78**	**100,00%**	**3.579.570,78**	**0,00%**	**2.070.804,42**	**57,85%**	**12.428,42**	**0,35%**	**1.496.337,94**	**41,80%**
1001	321O	10	65.993,00	4.134,61	6,27%	70.127,61	106,27%	26.132,01	37,26%	0,00	0,00%	43.995,60	62,74%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	67.553,71	28,84%	0,00	0,00%	166.652,29	71,16%
1001	321O	16	70.310,00	2.437,15	3,47%	72.747,15	103,47%	62.605,36	86,06%	0,00	0,00%	10.141,79	13,94%
1001	321O		**364.985,00**	**12.095,76**	**3,31%**	**377.080,76**	**103,31%**	**156.291,08**	**41,45%**	**0,00**	**0,00%**	**220.789,68**	**58,55%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	321P	12	2.681.980,00	-212.909,77	-7,94%	2.469.070,23	92,06%	1.136.712,66	46,04%	47.481,68	1,92%	1.284.875,89	52,04%
1001	321P	13	302.499,00	181.139,49	59,88%	483.638,49	159,88%	161.517,80	33,40%	0,00	0,00%	322.120,69	66,60%
1001	321P	16	747.197,00	15.864,39	2,12%	763.061,39	102,12%	364.894,20	47,82%	15.081,49	1,98%	383.085,70	50,20%
1001	321P		**3.814.168,00**	**-15.905,89**	**-0,42%**	**3.798.262,11**	**99,58%**	**1.683.747,78**	**44,33%**	**62.563,17**	**1,65%**	**2.051.951,16**	**54,02%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322A	12	784.425.218,00	67.392.289,23	8,59%	851.817.507,23	108,59%	243.650.285,21	28,60%	0,00	0,00%	608.167.222,02	71,40%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	771.184,83	46,00%	0,00	0,00%	905.238,17	54,00%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	7.370.840,18	25,32%	0,00	0,00%	21.745.647,82	74,68%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	21.881.751,70	31,05%	92.345.810,70	131,05%	21.593.436,03	23,38%	0,00	0,00%	70.752.374,67	76,62%
1001	322A		**891.493.761,00**	**90.017.204,93**	**10,10%**	**981.510.965,93**	**110,10%**	**279.878.614,37**	**28,52%**	**0,00**	**0,00%**	**701.632.351,56**	**71,48%**
1001	322B	12	782.289.487,00	37.041.826,44	4,74%	819.331.313,44	104,74%	222.258.587,14	27,13%	0,00	0,00%	597.072.726,30	72,87%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	106.651,03	48,10%	0,00	0,00%	115.057,97	51,90%
1001	322B	14	11.466.526,00	408.767,21	3,56%	11.875.293,21	103,56%	2.306.945,84	19,43%	0,00	0,00%	9.568.347,37	80,57%
1001	322B	16	73.280.056,00	20.537.222,06	28,03%	93.817.278,06	128,03%	15.040.182,03	16,03%	0,00	0,00%	78.777.096,03	83,97%
1001	322B		**867.226.629,00**	**58.018.964,71**	**6,69%**	**925.245.593,71**	**106,69%**	**239.712.366,04**	**25,91%**	**0,00**	**0,00%**	**685.533.227,67**	**74,09%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.836,41	30,11%	0,00	0,00%	57.655,59	69,89%
1001	322C	12	1.430.770,00	13.723,14	0,96%	1.444.493,14	100,96%	597.657,07	41,37%	0,00	0,00%	846.836,07	58,63%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	40.901,21	38,14%	0,00	0,00%	66.326,79	61,86%
1001	322C	16	357.172,00	5.229,88	1,46%	362.401,88	101,46%	160.421,18	44,27%	0,00	0,00%	201.980,70	55,73%
1001	322C		**1.981.706,00**	**14.909,02**	**0,75%**	**1.996.615,02**	**100,75%**	**823.815,87**	**41,26%**	**0,00**	**0,00%**	**1.172.799,15**	**58,74%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322E	12	75.395.726,00	-602.708,97	-0,80%	74.793.017,03	99,20%	21.270.215,69	28,44%	0,00	0,00%	53.522.801,34	71,56%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	88.399,99	42,55%	0,00	0,00%	119.369,01	57,45%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	471.530,80	42,30%	0,00	0,00%	643.201,21	57,70%
1001	322E	16	5.081.480,00	1.778.545,47	35,00%	6.860.025,47	135,00%	1.986.434,95	28,96%	0,00	0,00%	4.873.590,52	71,04%
1001	322E		**81.361.506,00**	**1.696.529,51**	**2,09%**	**83.058.035,51**	**102,09%**	**23.837.204,55**	**28,70%**	**0,00**	**0,00%**	**59.220.830,96**	**71,30%**
1001	322G	12	87.809.954,00	-20.194.533,00	-23,00%	67.615.421,00	77,00%	19.729.105,35	29,18%	0,00	0,00%	47.886.315,65	70,82%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	27.039,18	17,19%	0,00	0,00%	130.256,82	82,81%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	1.289.805,03	27,62%	0,00	0,00%	3.380.814,97	72,38%
1001	322G		**92.531.128,00**	**-20.087.791,00**	**-21,71%**	**72.443.337,00**	**78,29%**	**21.045.949,56**	**29,05%**	**0,00**	**0,00%**	**51.397.387,44**	**70,95%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322O	12	6.582.931,00	-1.412.076,32	-21,45%	5.170.854,68	78,55%	1.911.739,97	36,97%	0,00	0,00%	3.259.114,71	63,03%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-38.921,56	-12,84%	264.182,44	87,16%	116.261,39	44,01%	0,00	0,00%	147.921,05	55,99%
1001	322O	16	498.652,00	29.881,42	5,99%	528.533,42	105,99%	400.802,47	75,83%	0,00	0,00%	127.730,95	24,17%
1001	322O		**7.384.687,00**	**-1.338.624,46**	**-18,13%**	**6.046.062,54**	**81,87%**	**2.449.426,95**	**40,51%**	**0,00**	**0,00%**	**3.596.635,59**	**59,49%**
1001	322P	12	38.009.190,00	-1.448.191,37	-3,81%	36.560.998,63	96,19%	11.891.904,00	32,53%	0,00	0,00%	24.669.094,63	67,47%
1001	322P	13	137.592.685,00	15.568.871,28	11,32%	153.161.556,28	111,32%	48.912.447,11	31,94%	137,58	0,00%	104.248.971,59	68,06%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	111.564,95	85,77%	0,00	0,00%	18.511,46	14,23%
1001	322P	15	13.507.210,00	4.931.496,24	36,51%	18.438.706,24	136,51%	7.730.235,40	41,92%	0,00	0,00%	10.708.470,84	58,08%
1001	322P	16	62.438.612,00	11.301.754,43	18,10%	73.740.366,43	118,10%	19.307.623,68	26,18%	0,00	0,00%	54.432.742,75	73,82%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**19.979.722,99**	**7,62%**	**282.031.703,99**	**107,62%**	**87.953.775,14**	**31,19%**	**137,58**	**0,00%**	**194.077.791,27**	**68,81%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	323M	12	2.232.594,00	-7.274,32	-0,33%	2.225.319,68	99,67%	982.707,93	44,16%	27.778,21	1,25%	1.214.833,54	54,59%
1001	323M	13	120.287,00	32.972,20	27,41%	153.259,20	127,41%	60.225,49	39,30%	31.098,90	20,29%	61.934,81	40,41%
1001	323M	16	526.419,00	-4.385,52	-0,83%	522.033,48	99,17%	227.535,28	43,59%	19.463,43	3,73%	275.034,77	52,69%
1001	323M		**2.961.792,00**	**21.312,36**	**0,72%**	**2.983.104,36**	**100,72%**	**1.291.091,82**	**43,28%**	**78.340,54**	**2,63%**	**1.613.672,00**	**54,09%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	63.630,01	25,00%	0,00	0,00%	190.890,99	75,00%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	46.105,26	38,38%	0,00	0,00%	74.037,74	61,62%
1001	331M	12	6.199.028,00	-584.985,02	-9,44%	5.614.042,98	90,56%	1.980.024,87	35,27%	0,00	0,00%	3.634.018,11	64,73%
1001	331M	13	1.737.885,00	-274.922,38	-15,82%	1.462.962,62	84,18%	476.044,81	32,54%	36.725,09	2,51%	950.192,72	64,95%
1001	331M	14	12.417,00	8.173,00	65,82%	20.590,00	165,82%	0,00	0,00%	5.880,33	28,56%	14.709,67	71,44%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	13.537,61	24,82%	0,00	0,00%	41.005,39	75,18%
1001	331M	16	2.245.545,00	738.677,53	32,90%	2.984.222,53	132,90%	494.953,73	16,59%	169.618,22	5,68%	2.319.650,58	77,73%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	6.450,85	25,00%	0,00	0,00%	19.353,15	75,00%
1001	331M		**10.989.282,00**	**-452.452,87**	**-4,12%**	**10.536.829,13**	**95,88%**	**3.080.747,14**	**29,24%**	**212.223,64**	**2,01%**	**7.243.858,35**	**68,75%**
1001	332A	12	2.575.834,00	-109.783,28	-4,26%	2.466.050,72	95,74%	978.184,02	39,67%	0,00	0,00%	1.487.866,70	60,33%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	184.760,52	42,07%	0,00	0,00%	254.379,48	57,93%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	180.864,21	25,83%	0,00	0,00%	519.433,54	74,17%
1001	332A		**3.702.346,00**	**-96.857,53**	**-2,62%**	**3.605.488,47**	**97,38%**	**1.343.808,75**	**37,27%**	**0,00**	**0,00%**	**2.261.679,72**	**62,73%**
1001	332B	12	12.378.692,00	-141.711,28	-1,14%	12.236.980,72	98,86%	5.015.862,25	40,99%	0,00	0,00%	7.221.118,47	59,01%
1001	332B	13	4.254.582,00	-127.959,92	-3,01%	4.126.622,08	96,99%	1.604.386,96	38,88%	0,00	0,00%	2.522.235,12	61,12%
1001	332B	16	4.194.750,00	90.999,25	2,17%	4.285.749,25	102,17%	1.125.234,74	26,26%	0,00	0,00%	3.160.514,51	73,74%
1001	332B		**20.828.024,00**	**-178.671,95**	**-0,86%**	**20.649.352,05**	**99,14%**	**7.745.483,95**	**37,51%**	**0,00**	**0,00%**	**12.903.868,10**	**62,49%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
1001	333A	12	1.619.651,00	182.214,00	11,25%	1.801.865,00	111,25%	628.402,79	34,88%	0,00	0,00%	1.173.462,21	65,12%
1001	333A	13	1.214.922,00	-3.136,00	-0,26%	1.211.786,00	99,74%	366.127,87	30,21%	726,07	0,06%	844.932,06	69,73%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	96.731,45	14,79%	306,13	0,05%	556.917,42	85,16%
1001	333A		**3.538.760,00**	**194.839,00**	**5,51%**	**3.733.599,00**	**105,51%**	**1.107.760,06**	**29,67%**	**1.032,20**	**0,03%**	**2.624.806,74**	**70,30%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	334A	12	1.668.132,00	259.760,43	15,57%	1.927.892,43	115,57%	882.475,56	45,77%	0,00	0,00%	1.045.416,87	54,23%
1001	334A	13	224.120,00	-4.750,26	-2,12%	219.369,74	97,88%	66.027,04	30,10%	0,00	0,00%	153.342,70	69,90%
1001	334A	16	428.799,00	8.331,23	1,94%	437.130,23	101,94%	100.127,26	22,91%	0,00	0,00%	337.002,97	77,09%
1001	334A		**2.403.543,00**	**263.341,40**	**10,96%**	**2.666.884,40**	**110,96%**	**1.069.252,98**	**40,09%**	**0,00**	**0,00%**	**1.597.631,42**	**59,91%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	98.451,31	51,38%	0,00	0,00%	93.168,69	48,62%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	49.229,06	45,49%	0,00	0,00%	58.994,94	54,51%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	18.971,20	24,71%	0,00	0,00%	57.803,80	75,29%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**183.149,52**	**41,38%**	**0,00**	**0,00%**	**259.462,48**	**58,62%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	41.246,24	25,00%	0,00	0,00%	123.737,76	75,00%
1001	336A	12	2.857.350,00	232.713,89	8,14%	3.090.063,89	108,14%	1.592.063,60	51,52%	0,00	0,00%	1.498.000,29	48,48%
1001	336A	13	6.347.359,00	451.243,22	7,11%	6.798.602,22	107,11%	2.861.750,99	42,09%	0,00	0,00%	3.936.851,23	57,91%
1001	336A	16	2.637.372,00	131.335,64	4,98%	2.768.707,64	104,98%	823.183,35	29,73%	0,00	0,00%	1.945.524,29	70,27%
1001	336A		**11.924.573,00**	**897.784,75**	**7,53%**	**12.822.357,75**	**107,53%**	**5.318.244,18**	**41,48%**	**0,00**	**0,00%**	**7.504.113,57**	**58,52%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	337C	12	2.746.778,00	-59.393,68	-2,16%	2.687.384,32	97,84%	1.133.926,91	42,19%	0,00	0,00%	1.553.457,41	57,81%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	343.419,81	42,24%	0,00	0,00%	469.517,67	57,76%
1001	337C	16	755.131,00	-5.313,29	-0,70%	749.817,71	99,30%	268.130,45	35,76%	0,00	0,00%	481.687,26	64,24%
1001	337C		**4.462.069,00**	**-129.437,49**	**-2,90%**	**4.332.631,51**	**97,10%**	**1.766.100,29**	**40,76%**	**0,00**	**0,00%**	**2.566.531,22**	**59,24%**
1001	411A	10	82.492,00	47.138,14	57,14%	129.630,14	157,14%	45.534,32	35,13%	0,00	0,00%	84.095,82	64,87%
1001	411A	12	6.852.312,00	673.139,52	9,82%	7.525.451,52	109,82%	3.418.594,60	45,43%	70.551,45	0,94%	4.036.305,47	53,64%
1001	411A	13	1.878.484,00	38.673,28	2,06%	1.917.157,28	102,06%	759.652,26	39,62%	4.669,94	0,24%	1.152.835,08	60,13%
1001	411A	16	2.348.994,00	30.465,40	1,30%	2.379.459,40	101,30%	892.482,94	37,51%	132,27	0,01%	1.486.844,19	62,49%
1001	411A		**11.162.282,00**	**789.416,34**	**7,07%**	**11.951.698,34**	**107,07%**	**5.116.264,12**	**42,81%**	**75.353,66**	**0,63%**	**6.760.080,56**	**56,56%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.997,98	26,67%	0,00	0,00%	60.494,02	73,33%
1001	422B	12	5.505.556,00	-31.035,72	-0,56%	5.474.520,28	99,44%	2.724.423,97	49,77%	0,00	0,00%	2.750.096,31	50,23%
1001	422B	13	446.285,00	28.979,36	6,49%	475.264,36	106,49%	184.867,24	38,90%	21.014,34	4,42%	269.382,78	56,68%
1001	422B	16	964.452,00	18.638,29	1,93%	983.090,29	101,93%	76.560,58	7,79%	6.432,28	0,65%	900.097,43	91,56%
1001	422B		**6.998.785,00**	**16.581,93**	**0,24%**	**7.015.366,93**	**100,24%**	**3.007.849,77**	**42,88%**	**27.446,62**	**0,39%**	**3.980.070,54**	**56,73%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	431A	12	1.734.030,00	120.481,88	6,95%	1.854.511,88	106,95%	754.439,97	40,68%	0,00	0,00%	1.100.071,91	59,32%
1001	431A	13	81.356,00	11.974,91	14,72%	93.330,91	114,72%	30.612,76	32,80%	35.023,91	37,53%	27.694,24	29,67%
1001	431A	16	370.762,00	18.135,47	4,89%	388.897,47	104,89%	82.655,08	21,25%	10.720,47	2,76%	295.521,92	75,99%
1001	431A		**2.268.640,00**	**150.592,26**	**6,64%**	**2.419.232,26**	**106,64%**	**888.330,93**	**36,72%**	**45.744,38**	**1,89%**	**1.485.156,95**	**61,39%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.911,98	24,14%	0,00	0,00%	62.580,02	75,86%
1001	432A	12	3.180.648,00	187.888,00	5,91%	3.368.536,00	105,91%	1.342.638,59	39,86%	0,00	0,00%	2.025.897,41	60,14%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	171.249,79	44,08%	0,00	0,00%	217.251,21	55,92%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	274.887,57	29,61%	0,00	0,00%	653.443,43	70,39%
1001	432A		**4.614.802,00**	**153.058,00**	**3,32%**	**4.767.860,00**	**103,32%**	**1.808.687,93**	**37,94%**	**0,00**	**0,00%**	**2.959.172,07**	**62,06%**
1001	433A	12	545.959,00	5.241,66	0,96%	551.200,66	100,96%	271.555,67	49,27%	0,00	0,00%	279.644,99	50,73%
1001	433A	13	129.088,00	51.664,47	40,02%	180.752,47	140,02%	46.982,30	25,99%	49.033,47	27,13%	84.736,70	46,88%
1001	433A	16	142.032,00	17.849,65	12,57%	159.881,65	112,57%	35.405,38	22,14%	15.008,65	9,39%	109.467,62	68,47%
1001	433A		**817.079,00**	**74.755,78**	**9,15%**	**891.834,78**	**109,15%**	**353.943,35**	**39,69%**	**64.042,12**	**7,18%**	**473.849,31**	**53,13%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	63.630,01	25,00%	0,00	0,00%	190.890,99	75,00%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	43.795,15	28,31%	0,00	0,00%	110.879,85	71,69%
1001	451M	12	6.132.791,00	25.111,70	0,41%	6.157.902,70	100,41%	2.903.988,50	47,16%	0,00	0,00%	3.253.914,20	52,84%
1001	451M	13	1.498.544,00	-73.621,64	-4,91%	1.424.922,36	95,09%	475.091,54	33,34%	149.797,33	10,51%	800.033,49	56,15%
1001	451M	15	149.630,00	5.349,90	3,58%	154.979,90	103,58%	105.542,43	68,10%	0,00	0,00%	49.437,47	31,90%
1001	451M	16	2.343.511,00	-99.661,26	-4,25%	2.243.849,74	95,75%	808.144,98	36,02%	116.944,16	5,21%	1.318.760,60	58,77%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	6.450,85	25,00%	0,00	0,00%	19.353,15	75,00%
1001	451M		**10.652.385,00**	**-235.730,30**	**-2,21%**	**10.416.654,70**	**97,79%**	**4.406.643,46**	**42,30%**	**266.741,49**	**2,56%**	**5.743.269,75**	**55,14%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	453A	12	3.026.306,00	-148.954,00	-4,92%	2.877.352,00	95,08%	1.175.770,05	40,86%	0,00	0,00%	1.701.581,95	59,14%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	1.744.380,82	39,18%	7.379,28	0,17%	2.700.847,32	60,66%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	398.230,11	21,01%	0,00	0,00%	1.496.991,38	78,99%
1001	453A		**9.126.443,00**	**181.229,91**	**1,99%**	**9.307.672,91**	**101,99%**	**3.339.004,10**	**35,87%**	**7.379,28**	**0,08%**	**5.961.289,53**	**64,05%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	453B	12	1.547.368,00	108.193,88	6,99%	1.655.561,88	106,99%	874.645,44	52,83%	0,00	0,00%	780.916,44	47,17%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	249.057,44	43,98%	5.815,64	1,03%	311.401,92	54,99%
1001	453B	16	521.908,00	-1.905,53	-0,37%	520.002,47	99,63%	195.369,21	37,57%	0,00	0,00%	324.633,26	62,43%
1001	453B		**2.622.983,00**	**201.348,35**	**7,68%**	**2.824.331,35**	**107,68%**	**1.339.695,21**	**47,43%**	**5.815,64**	**0,21%**	**1.478.820,50**	**52,36%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	453M	12	2.748.210,00	41.982,00	1,53%	2.790.192,00	101,53%	1.176.634,56	42,17%	0,00	0,00%	1.613.557,44	57,83%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	277.976,61	36,27%	2.332,00	0,30%	486.045,39	63,42%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	345.981,61	37,61%	0,00	0,00%	573.938,39	62,39%
1001	453M		**4.481.952,00**	**77.006,00**	**1,72%**	**4.558.958,00**	**101,72%**	**1.821.215,90**	**39,95%**	**2.332,00**	**0,05%**	**2.735.410,10**	**60,00%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	456A	12	3.974.082,00	44.162,79	1,11%	4.018.244,79	101,11%	1.645.106,78	40,94%	26.269,21	0,65%	2.346.868,80	58,41%
1001	456A	13	587.865,00	220.822,00	37,56%	808.687,00	137,56%	268.075,43	33,15%	93.648,95	11,58%	446.962,62	55,27%
1001	456A	16	1.207.560,00	-20.537,28	-1,70%	1.187.022,72	98,30%	404.923,78	34,11%	21.754,34	1,83%	760.344,60	64,05%
1001	456A		**5.851.999,00**	**244.447,51**	**4,18%**	**6.096.446,51**	**104,18%**	**2.338.729,11**	**38,36%**	**141.672,50**	**2,32%**	**3.616.044,90**	**59,31%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.393,98	24,72%	0,00	0,00%	62.098,02	75,28%
1001	456B	12	0,00	156.708,30	100,00%	156.708,30	0,00%	148.165,36	94,55%	0,00	0,00%	8.542,94	5,45%
1001	456B	16	0,00	61.739,53	100,00%	61.739,53	0,00%	47.949,20	77,66%	0,00	0,00%	13.790,33	22,34%
1001	456B		**0,00**	**300.939,83**	**100,00%**	**300.939,83**	**0,00%**	**216.508,54**	**71,94%**	**0,00**	**0,00%**	**84.431,29**	**28,06%**
1001	456M	10	337.013,00	-63.636,14	-18,88%	273.376,86	81,12%	54.811,21	20,05%	0,00	0,00%	218.565,65	79,95%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	33.931,32	28,24%	0,00	0,00%	86.211,68	71,76%
1001	456M	12	6.531.426,00	375.444,51	5,75%	6.906.870,51	105,75%	3.073.360,54	44,50%	0,00	0,00%	3.833.509,97	55,50%
1001	456M	13	2.349.912,00	44.125,83	1,88%	2.394.037,83	101,88%	979.291,50	40,91%	7.874,01	0,33%	1.406.872,32	58,77%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	16.288,88	13,34%	138.400,88	113,34%	69.269,33	50,05%	0,00	0,00%	69.131,55	49,95%
1001	456M	16	3.087.763,00	464.255,58	15,04%	3.552.018,58	115,04%	969.772,24	27,30%	96.763,50	2,72%	2.485.482,84	69,97%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	6.450,67	25,00%	0,00	0,00%	19.353,33	75,00%
1001	456M		**13.737.394,00**	**-305.475,34**	**-2,22%**	**13.431.918,66**	**97,78%**	**5.208.153,81**	**38,77%**	**104.637,51**	**0,78%**	**8.119.127,34**	**60,45%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	456N	12	7.351.927,00	645.603,26	8,78%	7.997.530,26	108,78%	3.606.608,97	45,10%	0,00	0,00%	4.390.921,29	54,90%
1001	456N	13	1.006.667,00	185.027,12	18,38%	1.191.694,12	118,38%	441.669,14	37,06%	0,00	0,00%	750.024,98	62,94%
1001	456N	16	2.127.723,00	-5.953,66	-0,28%	2.121.769,34	99,72%	666.441,89	31,41%	0,00	0,00%	1.455.327,45	68,59%
1001	456N		**10.552.310,00**	**841.175,72**	**7,97%**	**11.393.485,72**	**107,97%**	**4.735.343,12**	**41,56%**	**0,00**	**0,00%**	**6.658.142,60**	**58,44%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	463A	12	1.078.150,00	94.699,49	8,78%	1.172.849,49	108,78%	439.234,09	37,45%	0,00	0,00%	733.615,40	62,55%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	6.630,29	31,67%	0,00	0,00%	14.305,71	68,33%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	93.587,26	36,66%	0,00	0,00%	161.719,74	63,34%
1001	463A		**1.348.437,00**	**183.147,49**	**13,58%**	**1.531.584,49**	**113,58%**	**566.949,08**	**37,02%**	**0,00**	**0,00%**	**964.635,41**	**62,98%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	466A	12	1.893.958,00	55.253,91	2,92%	1.949.211,91	102,92%	848.867,54	43,55%	0,00	0,00%	1.100.344,37	56,45%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	81.103,83	30,63%	0,00	0,00%	183.675,17	69,37%
1001	466A	16	327.872,00	103.242,49	31,49%	431.114,49	131,49%	107.355,44	24,90%	0,00	0,00%	323.759,05	75,10%
1001	466A		**2.562.200,00**	**165.397,40**	**6,46%**	**2.727.597,40**	**106,46%**	**1.057.949,93**	**38,79%**	**0,00**	**0,00%**	**1.669.647,47**	**61,21%**
1001	492A	12	3.012.057,00	8.133,27	0,27%	3.020.190,27	100,27%	1.130.294,06	37,42%	14.675,28	0,49%	1.875.220,93	62,09%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-23.408,34	-3,50%	644.731,66	96,50%	252.060,93	39,10%	0,00	0,00%	392.670,73	60,90%
1001	492A	16	730.529,00	21.072,00	2,88%	751.601,00	102,88%	111.338,33	14,81%	0,00	0,00%	640.262,67	85,19%
1001	492A		**4.410.726,00**	**5.796,93**	**0,13%**	**4.416.522,93**	**100,13%**	**1.493.693,32**	**33,82%**	**14.675,28**	**0,33%**	**2.908.154,33**	**65,85%**
1001	492B	12	677.313,00	24.508,43	3,62%	701.821,43	103,62%	260.014,21	37,05%	0,00	0,00%	441.807,22	62,95%
1001	492B	13	291.962,00	-4.063,26	-1,39%	287.898,74	98,61%	143.173,77	49,73%	0,00	0,00%	144.724,97	50,27%
1001	492B	16	182.969,00	3.414,23	1,87%	186.383,23	101,87%	11.001,89	5,90%	0,00	0,00%	175.381,34	94,10%
1001	492B		**1.152.244,00**	**23.859,40**	**2,07%**	**1.176.103,40**	**102,07%**	**414.189,87**	**35,22%**	**0,00**	**0,00%**	**761.913,53**	**64,78%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	17.644,25	21,39%	0,00	0,00%	64.847,75	78,61%
1001	494M	12	4.161.770,00	484.945,57	11,65%	4.646.715,57	111,65%	1.528.174,08	32,89%	400.229,73	8,61%	2.718.311,76	58,50%
1001	494M	13	430.832,00	388.233,75	90,11%	819.065,75	190,11%	127.960,26	15,62%	233.795,75	28,54%	457.309,74	55,83%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	323.014,50	27,33%	1.505.040,50	127,33%	409.445,12	27,20%	125.645,53	8,35%	969.949,85	64,45%
1001	494M		**5.857.120,00**	**1.196.388,94**	**20,43%**	**7.053.508,94**	**120,43%**	**2.083.223,71**	**29,53%**	**759.671,01**	**10,77%**	**4.210.614,22**	**59,70%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	40.816,81	23,71%	0,00	0,00%	131.319,19	76,29%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	128.080,79	28,31%	0,00	0,00%	324.363,21	71,69%
1001	912M	12	453.758,00	74.351,57	16,39%	528.109,57	116,39%	188.246,97	35,65%	0,00	0,00%	339.862,60	64,35%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	2.535,17	22,31%	0,00	0,00%	8.827,83	77,69%
1001	912M	16	209.280,00	68.122,51	32,55%	277.402,51	132,55%	66.708,90	24,05%	2.358,98	0,85%	208.334,63	75,10%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	3.362,05	25,00%	0,00	0,00%	10.084,95	75,00%
1001	912M		**1.303.912,00**	**150.990,08**	**11,58%**	**1.454.902,08**	**111,58%**	**429.750,69**	**29,54%**	**2.358,98**	**0,16%**	**1.022.792,41**	**70,30%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921M	12	4.626.468,00	334.838,30	7,24%	4.961.306,30	107,24%	2.489.770,93	50,18%	0,00	0,00%	2.471.535,37	49,82%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	139.257,00	44,40%	0,00	0,00%	174.397,00	55,60%
1001	921M	16	967.533,00	43.424,08	4,49%	1.010.957,08	104,49%	359.405,01	35,55%	0,00	0,00%	651.552,07	64,45%
1001	921M		**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**	**3.009.056,06**	**47,25%**	**0,00**	**0,00%**	**3.359.353,32**	**52,75%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921N	12	5.397.877,00	1.701.573,45	31,52%	7.099.450,45	131,52%	3.436.724,30	48,41%	0,00	0,00%	3.662.726,15	51,59%
1001	921N	13	818.933,00	322.914,84	39,43%	1.141.847,84	139,43%	517.300,36	45,30%	0,00	0,00%	624.547,48	54,70%
1001	921N	16	5.220.472,00	369.283,07	7,07%	5.589.755,07	107,07%	3.402.424,18	60,87%	629.914,65	11,27%	1.557.416,24	27,86%
1001	921N		**11.519.774,00**	**2.393.771,36**	**20,78%**	**13.913.545,36**	**120,78%**	**7.377.071,96**	**53,02%**	**629.914,65**	**4,53%**	**5.906.558,75**	**42,45%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921Q	12	1.648.858,00	512.091,39	31,06%	2.160.949,39	131,06%	818.434,46	37,87%	0,00	0,00%	1.342.514,93	62,13%
1001	921Q	13	505.650,00	32.675,00	6,46%	538.325,00	106,46%	210.055,17	39,02%	0,00	0,00%	328.269,83	60,98%
1001	921Q	16	423.630,00	229.127,98	54,09%	652.757,98	154,09%	158.345,04	24,26%	0,00	0,00%	494.412,94	75,74%
1001	921Q		**2.660.630,00**	**773.894,37**	**29,09%**	**3.434.524,37**	**129,09%**	**1.207.457,79**	**35,16%**	**0,00**	**0,00%**	**2.227.066,58**	**64,84%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
1001	921S	12	5.573.259,00	-304.359,00	-5,46%	5.268.900,00	94,54%	2.404.510,64	45,64%	0,00	0,00%	2.864.389,36	54,36%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	8.804,23	29,53%	0,00	0,00%	21.006,77	70,47%
1001	921S	15	0,00	339.133,71	100,00%	339.133,71	0,00%	6.900,00	2,03%	0,00	0,00%	332.233,71	97,97%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	300.628,55	31,38%	0,00	0,00%	657.489,45	68,62%
1001	921S		**6.626.147,00**	**54.404,71**	**0,82%**	**6.680.551,71**	**100,82%**	**2.741.990,61**	**41,04%**	**0,00**	**0,00%**	**3.938.561,10**	**58,96%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921T	12	3.004.711,00	-20.436,76	-0,68%	2.984.274,24	99,32%	1.478.678,22	49,55%	0,00	0,00%	1.505.596,02	50,45%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	64.652,41	43,00%	0,00	0,00%	85.689,59	57,00%
1001	921T	16	615.417,00	11.820,31	1,92%	627.237,31	101,92%	214.508,59	34,20%	0,00	0,00%	412.728,72	65,80%
1001	921T		**3.855.412,00**	**-11.066,45**	**-0,29%**	**3.844.345,55**	**99,71%**	**1.778.462,34**	**46,26%**	**0,00**	**0,00%**	**2.065.883,21**	**53,74%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	781.118,50	50,26%	0,00	0,00%	772.986,50	49,74%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	33.895,96	29,06%	0,00	0,00%	82.745,04	70,94%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	132.003,58	39,29%	0,00	0,00%	203.939,42	60,71%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**967.641,16**	**46,32%**	**0,00**	**0,00%**	**1.121.539,84**	**53,68%**
1001	921V	12	535.537,00	166.749,39	31,14%	702.286,39	131,14%	233.804,54	33,29%	0,00	0,00%	468.481,85	66,71%
1001	921V	16	104.895,00	33.481,32	31,92%	138.376,32	131,92%	34.535,59	24,96%	0,00	0,00%	103.840,73	75,04%
1001	921V		**640.432,00**	**200.230,71**	**31,26%**	**840.662,71**	**131,26%**	**268.340,13**	**31,92%**	**0,00**	**0,00%**	**572.322,58**	**68,08%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	339.121,76	38,71%	0,00	0,00%	536.859,98	61,29%
1001	921X	15	0,00	11.214,94	100,00%	11.214,94	0,00%	0,00	0,00%	0,00	0,00%	11.214,94	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	88.444,03	46,09%	0,00	0,00%	103.455,97	53,91%
1001	921X		**993.799,00**	**85.297,68**	**8,58%**	**1.079.096,68**	**108,58%**	**427.565,79**	**39,62%**	**0,00**	**0,00%**	**651.530,89**	**60,38%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	923A	12	3.761.013,00	435.479,24	11,58%	4.196.492,24	111,58%	1.775.551,64	42,31%	11.163,16	0,27%	2.409.777,44	57,42%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	179.980,76	49,45%	0,00	0,00%	183.967,24	50,55%
1001	923A	16	650.360,00	217.057,86	33,38%	867.417,86	133,38%	222.382,92	25,64%	0,00	0,00%	645.034,94	74,36%
1001	923A		**4.998.872,00**	**511.478,10**	**10,23%**	**5.510.350,10**	**110,23%**	**2.198.538,44**	**39,90%**	**11.163,16**	**0,20%**	**3.300.648,50**	**59,90%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	593.824,86	47,66%	0,00	0,00%	652.131,14	52,34%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	164.603,09	52,22%	0,00	0,00%	150.591,91	47,78%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	73.690,12	24,19%	0,00	0,00%	230.890,88	75,81%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**852.741,19**	**43,77%**	**0,00**	**0,00%**	**1.095.482,81**	**56,23%**
1001	923M	10	339.110,00	1,00	0,00%	339.111,00	100,00%	84.778,20	25,00%	0,00	0,00%	254.332,80	75,00%
1001	923M	11	182.213,00	-38.192,12	-20,96%	144.020,88	79,04%	40.936,57	28,42%	0,00	0,00%	103.084,31	71,58%
1001	923M	12	10.803.249,00	-5.830.626,19	-53,97%	4.972.622,81	46,03%	2.163.585,83	43,51%	0,00	0,00%	2.809.036,98	56,49%
1001	923M	13	4.208.612,00	-2.447.493,10	-58,15%	1.761.118,90	41,85%	668.209,52	37,94%	6.485,00	0,37%	1.086.424,38	61,69%
1001	923M	14	64.246,00	-13.919,00	-21,67%	50.327,00	78,33%	0,00	0,00%	14.858,36	29,52%	35.468,64	70,48%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	17.906,39	26,26%	0,00	0,00%	50.272,61	73,74%
1001	923M	16	4.884.064,00	-1.755.793,59	-35,95%	3.128.270,41	64,05%	500.789,88	16,01%	351.991,65	11,25%	2.275.488,88	72,74%
1001	923M	18	653.470,00	-589.600,00	-90,23%	63.870,00	9,77%	15.967,95	25,00%	0,00	0,00%	47.902,05	75,00%
1001	923M		**21.246.323,00**	**-10.718.803,00**	**-50,45%**	**10.527.520,00**	**49,55%**	**3.492.174,34**	**33,17%**	**373.335,01**	**3,55%**	**6.662.010,65**	**63,28%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	84.777,20	25,00%	0,00	0,00%	254.332,80	75,00%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	52.498,77	43,70%	0,00	0,00%	67.644,23	56,30%
1001	923N	12	0,00	5.589.431,35	100,00%	5.589.431,35	0,00%	2.521.373,80	45,11%	0,00	0,00%	3.068.057,55	54,89%
1001	923N	13	0,00	2.533.666,35	100,00%	2.533.666,35	0,00%	940.967,89	37,14%	26.646,91	1,05%	1.566.051,55	61,81%
1001	923N	14	0,00	28.147,00	100,00%	28.147,00	0,00%	0,00	0,00%	7.996,94	28,41%	20.150,06	71,59%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	23.453,02	25,80%	0,00	0,00%	67.452,98	74,20%
1001	923N	16	0,00	4.290.120,60	100,00%	4.290.120,60	0,00%	760.403,97	17,72%	193.048,08	4,50%	3.336.668,55	77,78%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	9.623,43	25,00%	0,00	0,00%	28.869,57	75,00%
1001	923N		**0,00**	**13.030.017,30**	**100,00%**	**13.030.017,30**	**0,00%**	**4.393.098,08**	**33,72%**	**227.691,93**	**1,75%**	**8.409.227,29**	**64,54%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	200.076,83	35,10%	0,00	0,00%	370.011,01	64,90%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	39.080,08	27,63%	0,00	0,00%	102.377,92	72,37%
1001	924M	12	10.278.712,00	-2.778.148,25	-27,03%	7.500.563,75	72,97%	2.840.095,00	37,87%	0,00	0,00%	4.660.468,75	62,13%
1001	924M	13	2.152.214,00	-502.929,83	-23,37%	1.649.284,17	76,63%	707.188,54	42,88%	0,00	0,00%	942.095,63	57,12%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	15.314,40	24,07%	0,00	0,00%	48.319,60	75,93%
1001	924M	16	3.557.341,00	-878.729,98	-24,70%	2.678.611,02	75,30%	592.199,72	22,11%	48.288,15	1,80%	2.038.123,15	76,09%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	12.795,19	25,00%	0,00	0,00%	38.385,81	75,00%
1001	924M		**17.583.331,00**	**-4.928.511,22**	**-28,03%**	**12.654.819,78**	**71,97%**	**4.406.749,76**	**34,82%**	**48.288,15**	**0,38%**	**8.199.781,87**	**64,80%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	101.276,15	25,00%	0,00	0,00%	303.827,85	75,00%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	53.658,98	28,36%	0,00	0,00%	135.548,02	71,64%
1001	924N	12	1.004.285,00	3.237.823,44	322,40%	4.242.108,44	422,40%	2.833.937,88	66,80%	18.566,96	0,44%	1.389.603,60	32,76%
1001	924N	13	73.230,00	234.630,94	320,40%	307.860,94	420,40%	156.443,55	50,82%	0,00	0,00%	151.417,39	49,18%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	18.945,98	25,26%	0,00	0,00%	56.051,02	74,74%
1001	924N	16	591.566,00	2.628.374,50	444,31%	3.219.940,50	544,31%	781.415,65	24,27%	483.592,15	15,02%	1.954.932,70	60,71%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	9.623,43	25,00%	0,00	0,00%	28.869,57	75,00%
1001	924N		**2.153.339,00**	**6.324.371,88**	**293,70%**	**8.477.710,88**	**393,70%**	**3.955.301,62**	**46,66%**	**502.159,11**	**5,92%**	**4.020.250,15**	**47,42%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	120.875,79	28,41%	0,00	0,00%	304.528,05	71,59%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	33.931,32	28,24%	0,00	0,00%	86.211,68	71,76%
1001	924O	12	0,00	4.088.563,08	100,00%	4.088.563,08	0,00%	2.568.933,56	62,83%	0,00	0,00%	1.519.629,52	37,17%
1001	924O	13	0,00	691.524,53	100,00%	691.524,53	0,00%	405.098,68	58,58%	0,00	0,00%	286.425,85	41,42%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	6.791,98	11,95%	0,00	0,00%	50.024,02	88,05%
1001	924O	16	0,00	1.886.695,99	100,00%	1.886.695,99	0,00%	822.439,65	43,59%	81.001,01	4,29%	983.255,33	52,12%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	10.735,57	27,48%	0,00	0,00%	28.327,43	72,52%
1001	924O		**0,00**	**7.308.209,44**	**100,00%**	**7.308.209,44**	**0,00%**	**3.968.806,55**	**54,31%**	**81.001,01**	**1,11%**	**3.258.401,88**	**44,59%**
1001	929N	12	0,00	370.605,79	100,00%	370.605,79	0,00%	90.685,45	24,47%	0,00	0,00%	279.920,34	75,53%
1001	929N	16	11.355,00	1.107.658,82	9.754,81%	1.119.013,82	9.854,81%	1.021.549,73	91,29%	0,00	0,00%	97.464,09	8,71%
1001	929N	18	65.363.137,00	-11.066.689,14	-16,93%	54.296.447,86	83,07%	54.296.447,86	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**-9.588.424,53**	**-14,67%**	**55.786.067,47**	**85,33%**	**55.408.683,04**	**99,32%**	**0,00**	**0,00%**	**377.384,43**	**0,68%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	931M	12	2.931.630,00	106.722,85	3,64%	3.038.352,85	103,64%	1.001.476,03	32,96%	0,00	0,00%	2.036.876,82	67,04%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	124.802,25	32,64%	0,00	0,00%	257.502,75	67,36%
1001	931M	16	657.159,00	103.810,14	15,80%	760.969,14	115,80%	195.696,45	25,72%	0,00	0,00%	565.272,69	74,28%
1001	931M		**4.019.266,00**	**244.852,99**	**6,09%**	**4.264.118,99**	**106,09%**	**1.342.597,85**	**31,49%**	**0,00**	**0,00%**	**2.921.521,14**	**68,51%**
1001	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	21.148,19	25,00%	0,00	0,00%	63.441,81	75,00%
1001	931N	12	2.972.326,00	45.833,56	1,54%	3.018.159,56	101,54%	1.076.257,29	35,66%	0,00	0,00%	1.941.902,27	64,34%
1001	931N	13	94.866,00	7.048,00	7,43%	101.914,00	107,43%	29.717,60	29,16%	0,00	0,00%	72.196,40	70,84%
1001	931N	15	0,00	2.806,27	100,00%	2.806,27	0,00%	0,00	0,00%	0,00	0,00%	2.806,27	100,00%
1001	931N	16	536.207,00	47.973,92	8,95%	584.180,92	108,95%	149.161,61	25,53%	0,00	0,00%	435.019,31	74,47%
1001	931N		**3.687.988,00**	**103.662,75**	**2,81%**	**3.791.650,75**	**102,81%**	**1.276.284,69**	**33,66%**	**0,00**	**0,00%**	**2.515.366,06**	**66,34%**
1001	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	21.148,19	25,00%	0,00	0,00%	63.441,81	75,00%
1001	931P	12	16.984.087,00	232.744,95	1,37%	17.216.831,95	101,37%	6.534.467,23	37,95%	0,00	0,00%	10.682.364,72	62,05%
1001	931P	13	465.405,00	-69.326,09	-14,90%	396.078,91	85,10%	158.335,62	39,98%	0,00	0,00%	237.743,29	60,02%
1001	931P	15	0,00	122.307,99	100,00%	122.307,99	0,00%	0,00	0,00%	0,00	0,00%	122.307,99	100,00%
1001	931P	16	3.151.548,00	199.416,62	6,33%	3.350.964,62	106,33%	976.221,14	29,13%	0,00	0,00%	2.374.743,48	70,87%
1001	931P		**20.685.629,00**	**485.144,47**	**2,35%**	**21.170.773,47**	**102,35%**	**7.690.172,18**	**36,32%**	**0,00**	**0,00%**	**13.480.601,29**	**63,68%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.878,07	32,58%	0,00	0,00%	55.613,93	67,42%
1001	932M	12	15.804.426,00	561.069,32	3,55%	16.365.495,32	103,55%	6.927.713,97	42,33%	0,00	0,00%	9.437.781,35	57,67%
1001	932M	13	1.506.242,00	51.115,46	3,39%	1.557.357,46	103,39%	601.599,90	38,63%	0,00	0,00%	955.757,56	61,37%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	45.802,92	1,39%	3.348.511,92	101,39%	846.762,47	25,29%	0,00	0,00%	2.501.749,45	74,71%
1001	932M		**20.703.641,00**	**651.584,70**	**3,15%**	**21.355.225,70**	**103,15%**	**8.404.196,17**	**39,35%**	**0,00**	**0,00%**	**12.951.029,53**	**60,65%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O	12	1.737.641,00	-191.914,15	-11,04%	1.545.726,85	88,96%	712.210,03	46,08%	0,00	0,00%	833.516,82	53,92%
1001	932O	13	52.189,00	-17.158,00	-32,88%	35.031,00	67,12%	27.971,74	79,85%	0,00	0,00%	7.059,26	20,15%
1001	932O	16	317.498,00	-26.682,33	-8,40%	290.815,67	91,60%	111.417,69	38,31%	0,00	0,00%	179.397,98	61,69%
1001	932O		**2.173.321,00**	**-301.747,48**	**-13,88%**	**1.871.573,52**	**86,12%**	**851.599,46**	**45,50%**	**0,00**	**0,00%**	**1.019.974,06**	**54,50%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	2.142.701,15	51,45%	74.763,56	1,80%	1.946.959,76	46,75%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	243.019,28	39,40%	680,31	0,11%	373.126,41	60,49%
1001	942N	16	995.857,00	62.385,00	6,26%	1.058.242,00	106,26%	416.444,82	39,35%	15.191,12	1,44%	626.606,06	59,21%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**2.822.788,37**	**47,67%**	**90.634,99**	**1,53%**	**3.008.561,11**	**50,80%**
1001			**3.283.958.726,00**	**200.605.158,20**	**6,11%**	**3.484.563.884,20**	**106,11%**	**1.101.427.750,61**	**31,61%**	**9.699.893,86**	**0,28%**	**2.373.436.239,73**	**68,11%**
1004	231B	12	222.547,00	-25.059,45	-11,26%	197.487,55	88,74%	80.597,86	40,81%	0,00	0,00%	116.889,69	59,19%
1004	231B	13	4.611.920,00	-228.267,32	-4,95%	4.383.652,68	95,05%	1.514.833,01	34,56%	0,00	0,00%	2.868.819,67	65,44%
1004	231B	16	1.381.156,00	102.659,59	7,43%	1.483.815,59	107,43%	362.100,70	24,40%	0,00	0,00%	1.121.714,89	75,60%
1004	231B		**6.215.623,00**	**-150.667,18**	**-2,42%**	**6.064.955,82**	**97,58%**	**1.957.531,57**	**32,28%**	**0,00**	**0,00%**	**4.107.424,25**	**67,72%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	5.880,33	28,56%	0,00	0,00%	14.709,67	71,44%
1004	231E	13	739.147,00	81.216,00	10,99%	820.363,00	110,99%	256.510,79	31,27%	0,00	0,00%	563.852,21	68,73%
1004	231E	16	210.571,00	94.211,00	44,74%	304.782,00	144,74%	73.957,42	24,27%	0,00	0,00%	230.824,58	75,73%
1004	231E		**949.718,00**	**196.017,00**	**20,64%**	**1.145.735,00**	**120,64%**	**336.348,54**	**29,36%**	**0,00**	**0,00%**	**809.386,46**	**70,64%**
1004	231G	12	665.229,00	6.946,25	1,04%	672.175,25	101,04%	312.932,83	46,56%	0,00	0,00%	359.242,42	53,44%
1004	231G	13	32.334.436,00	1.814.473,78	5,61%	34.148.909,78	105,61%	10.529.300,18	30,83%	0,00	0,00%	23.619.609,60	69,17%
1004	231G	16	9.440.779,00	1.092.299,66	11,57%	10.533.078,66	111,57%	1.304.229,96	12,38%	0,00	0,00%	9.228.848,70	87,62%
1004	231G		**42.440.444,00**	**2.913.719,69**	**6,87%**	**45.354.163,69**	**106,87%**	**12.146.462,97**	**26,78%**	**0,00**	**0,00%**	**33.207.700,72**	**73,22%**
1004	231H	12	2.594.942,00	-106.984,85	-4,12%	2.487.957,15	95,88%	1.073.911,26	43,16%	0,00	0,00%	1.414.045,89	56,84%
1004	231H	13	122.134.749,00	2.156.525,22	1,77%	124.291.274,22	101,77%	40.231.282,01	32,37%	0,00	0,00%	84.059.992,21	67,63%
1004	231H	16	31.292.492,00	6.138.412,92	19,62%	37.430.904,92	119,62%	1.952.996,96	5,22%	0,00	0,00%	35.477.907,96	94,78%
1004	231H		**156.022.183,00**	**8.187.953,29**	**5,25%**	**164.210.136,29**	**105,25%**	**43.258.190,23**	**26,34%**	**0,00**	**0,00%**	**120.951.946,06**	**73,66%**
1004	231J	12	478.117,00	36.817,46	7,70%	514.934,46	107,70%	215.043,70	41,76%	0,00	0,00%	299.890,76	58,24%
1004	231J	13	34.542.374,00	-330.857,40	-0,96%	34.211.516,60	99,04%	10.797.993,23	31,56%	0,00	0,00%	23.413.523,37	68,44%
1004	231J	16	9.670.330,00	1.608.327,72	16,63%	11.278.657,72	116,63%	1.653.072,19	14,66%	0,00	0,00%	9.625.585,53	85,34%
1004	231J		**44.690.821,00**	**1.314.287,78**	**2,94%**	**46.005.108,78**	**102,94%**	**12.666.109,12**	**27,53%**	**0,00**	**0,00%**	**33.338.999,66**	**72,47%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.707,55	44,50%	0,00	0,00%	45.784,45	55,50%
1004	239N	12	5.942.073,00	-638.222,04	-10,74%	5.303.850,96	89,26%	2.117.476,00	39,92%	0,00	0,00%	3.186.374,96	60,08%
1004	239N	13	15.692.092,00	18.395.138,36	117,23%	34.087.230,36	217,23%	3.029.639,23	8,89%	10.786.095,91	31,64%	20.271.495,22	59,47%
1004	239N	15	11.363,00	9.718,21	85,53%	21.081,21	185,53%	14.774,45	70,08%	0,00	0,00%	6.306,76	29,92%
1004	239N	16	13.349.883,00	8.957.949,02	67,10%	22.307.832,02	167,10%	3.844.248,98	17,23%	4.523.912,04	20,28%	13.939.671,00	62,49%
1004	239N	18	11.119.596,00	-11.099.495,94	-99,82%	20.100,06	0,18%	20.100,06	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**15.625.087,61**	**33,82%**	**61.822.586,61**	**133,82%**	**9.062.946,27**	**14,66%**	**15.310.007,95**	**24,76%**	**37.449.632,39**	**60,58%**
1004			**296.516.288,00**	**28.086.398,19**	**9,47%**	**324.602.686,19**	**109,47%**	**79.427.588,70**	**24,47%**	**15.310.007,95**	**4,72%**	**229.865.089,54**	**70,81%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1005	114A	12	547.728,00	-38.425,27	-7,02%	509.302,73	92,98%	194.088,97	38,11%	0,00	0,00%	315.213,76	61,89%
1005	114A	13	8.414.331,00	747.260,64	8,88%	9.161.591,64	108,88%	2.936.076,05	32,05%	65.192,99	0,71%	6.160.322,60	67,24%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
1005	114A	16	2.273.785,00	1.451.218,79	63,82%	3.725.003,79	163,82%	976.609,68	26,22%	23.896,97	0,64%	2.724.497,14	73,14%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**2.132.651,16**	**18,78%**	**13.489.753,16**	**118,78%**	**4.130.238,45**	**30,62%**	**89.089,96**	**0,66%**	**9.270.424,75**	**68,72%**
1005			**11.357.102,00**	**2.132.651,16**	**18,78%**	**13.489.753,16**	**118,78%**	**4.130.238,45**	**30,62%**	**89.089,96**	**0,66%**	**9.270.424,75**	**68,72%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	12	6.128.702,00	69.669,70	1,14%	6.198.371,70	101,14%	3.367.405,24	54,33%	0,00	0,00%	2.830.966,46	45,67%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	113.733,08	45,81%	0,00	0,00%	134.541,92	54,19%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	31.058,46	48,87%	0,00	0,00%	32.491,54	51,13%
1008	494M	16	1.651.890,00	97.594,30	5,91%	1.749.484,30	105,91%	773.103,96	44,19%	32.384,14	1,85%	943.996,20	53,96%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**4.285.300,74**	**51,88%**	**32.384,14**	**0,39%**	**3.941.996,12**	**47,73%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**4.285.300,74**	**51,88%**	**32.384,14**	**0,39%**	**3.941.996,12**	**47,73%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1009	134M	12	1.124.196,00	20.825,84	1,85%	1.145.021,84	101,85%	442.293,45	38,63%	0,00	0,00%	702.728,39	61,37%
1009	134M	13	7.753.633,00	230.400,39	2,97%	7.984.033,39	102,97%	2.473.022,96	30,97%	11.520,78	0,14%	5.499.489,65	68,88%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	17.596,10	32,77%	0,00	0,00%	36.093,90	67,23%
1009	134M	16	1.912.448,00	1.488.776,75	77,85%	3.401.224,75	177,85%	903.722,03	26,57%	2.882,50	0,08%	2.494.620,22	73,34%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**1.671.523,98**	**15,20%**	**12.666.461,98**	**115,20%**	**3.857.257,66**	**30,45%**	**14.403,28**	**0,11%**	**8.794.801,04**	**69,43%**
1009			**10.994.938,00**	**1.671.523,98**	**15,20%**	**12.666.461,98**	**115,20%**	**3.857.257,66**	**30,45%**	**14.403,28**	**0,11%**	**8.794.801,04**	**69,43%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	70.732,17	32,66%	0,00	0,00%	145.843,83	67,34%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	894.964,52	43,37%	0,00	0,00%	1.168.428,48	56,63%
1011	453N	13	4.739.889,00	19.661,17	0,41%	4.759.550,17	100,41%	2.289.306,94	48,10%	0,00	0,00%	2.470.243,23	51,90%
1011	453N	15	36.075,00	-4.320,49	-11,98%	31.754,51	88,02%	8.189,02	25,79%	0,00	0,00%	23.565,49	74,21%
1011	453N	16	1.522.610,00	102.027,32	6,70%	1.624.637,32	106,70%	367.857,52	22,64%	0,00	0,00%	1.256.779,80	77,36%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**177.862,00**	**2,08%**	**8.708.599,00**	**102,08%**	**3.643.738,17**	**41,84%**	**0,00**	**0,00%**	**5.064.860,83**	**58,16%**
1011			**8.530.737,00**	**177.862,00**	**2,08%**	**8.708.599,00**	**102,08%**	**3.643.738,17**	**41,84%**	**0,00**	**0,00%**	**5.064.860,83**	**58,16%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1012	921R	12	1.386.758,00	43.297,43	3,12%	1.430.055,43	103,12%	634.928,10	44,40%	0,00	0,00%	795.127,33	55,60%
1012	921R	13	2.675.092,00	-69.340,58	-2,59%	2.605.751,42	97,41%	1.140.409,05	43,77%	0,00	0,00%	1.465.342,37	56,23%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
1012	921R	16	970.626,00	95.625,55	9,85%	1.066.251,55	109,85%	224.155,88	21,02%	0,00	0,00%	842.095,67	78,98%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.991,40**	**1,09%**	**5.195.913,40**	**101,09%**	**2.022.956,78**	**38,93%**	**0,00**	**0,00%**	**3.172.956,62**	**61,07%**
1012			**5.139.922,00**	**55.991,40**	**1,09%**	**5.195.913,40**	**101,09%**	**2.022.956,78**	**38,93%**	**0,00**	**0,00%**	**3.172.956,62**	**61,07%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1013	467A	12	3.323.842,00	248.401,63	7,47%	3.572.243,63	107,47%	1.525.186,24	42,70%	0,00	0,00%	2.047.057,39	57,30%
1013	467A	13	4.591.543,00	44.423,77	0,97%	4.635.966,77	100,97%	1.783.559,88	38,47%	0,00	0,00%	2.852.406,89	61,53%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	2.840,79	25,00%	0,00	0,00%	8.522,37	75,00%
1013	467A	16	2.625.472,00	131.880,04	5,02%	2.757.352,04	105,02%	877.675,12	31,83%	0,00	0,00%	1.879.676,92	68,17%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**398.089,60**	**3,73%**	**11.059.417,60**	**103,73%**	**4.209.885,15**	**38,07%**	**0,00**	**0,00%**	**6.849.532,45**	**61,93%**
1013			**10.661.328,00**	**398.089,60**	**3,73%**	**11.059.417,60**	**103,73%**	**4.209.885,15**	**38,07%**	**0,00**	**0,00%**	**6.849.532,45**	**61,93%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	69.214,84	24,68%	0,00	0,00%	211.257,16	75,32%
1014	261B	12	9.697.040,00	177.404,68	1,83%	9.874.444,68	101,83%	4.296.135,22	43,51%	0,00	0,00%	5.578.309,46	56,49%
1014	261B	13	9.614.049,00	-67.452,01	-0,70%	9.546.596,99	99,30%	3.835.037,10	40,17%	0,00	0,00%	5.711.559,89	59,83%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	10.239,57	26,50%	0,00	0,00%	28.401,55	73,50%
1014	261B	16	5.674.381,00	355.351,57	6,26%	6.029.732,57	106,26%	1.832.318,73	30,39%	0,00	0,00%	4.197.413,84	69,61%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014	261B		**25.382.160,00**	**404.031,36**	**1,59%**	**25.786.191,36**	**101,59%**	**10.059.249,46**	**39,01%**	**0,00**	**0,00%**	**15.726.941,90**	**60,99%**
1014			**25.382.160,00**	**404.031,36**	**1,59%**	**25.786.191,36**	**101,59%**	**10.059.249,46**	**39,01%**	**0,00**	**0,00%**	**15.726.941,90**	**60,99%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.336.414.617,73**	**-45,95%**	**3.924.475.344,27**	**54,05%**	**1.223.374.696,52**	**31,17%**	**25.152.860,58**	**0,64%**	**2.675.947.787,17**	**68,19%**