## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sociedad** | **Programa** | **Centro Gestor** | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
| A002 | 911N | 01001 | 54 | 18.525.116,14 | 57,66% | -51.900,00 | -0,16% | 32.127.600,00 | 18.473.216,14 | 57,50% | 50.600.816,14 | 157,50% |
| A002 | 911N | | **54** | **18.525.116,14** | **57,66%** | **-51.900,00** | **-0,16%** | **32.127.600,00** | **18.473.216,14** | **57,50%** | **50.600.816,14** | **157,50%** |
| A002 | | | **54** | **18.525.116,14** | **57,66%** | **-51.900,00** | **-0,16%** | **32.127.600,00** | **18.473.216,14** | **57,50%** | **50.600.816,14** | **157,50%** |
| A003 | 911O | 02001 | 42 | 470.173,81 | 5,45% | -303.858,81 | -3,52% | 8.629.468,00 | 166.315,00 | 1,93% | 8.795.783,00 | 101,93% |
| A003 | 911O | | **42** | **470.173,81** | **5,45%** | **-303.858,81** | **-3,52%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| A003 | | | **42** | **470.173,81** | **5,45%** | **-303.858,81** | **-3,52%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| 1001 | 112A | 05011 | 73 | 12.685.803,81 | 13,54% | -8.207.799,32 | -8,76% | 93.699.621,00 | 4.478.004,49 | 4,78% | 98.177.625,49 | 104,78% |
| 1001 | 112A | | **73** | **12.685.803,81** | **13,54%** | **-8.207.799,32** | **-8,76%** | **93.699.621,00** | **4.478.004,49** | **4,78%** | **98.177.625,49** | **104,78%** |
| 1001 | 112B | 05010 | 50 | 87.756,59 | 0,13% | -1.784.135,84 | -2,54% | 70.117.202,00 | -1.696.379,25 | -2,42% | 68.420.822,75 | 97,58% |
| 1001 | 112B | | **50** | **87.756,59** | **0,13%** | **-1.784.135,84** | **-2,54%** | **70.117.202,00** | **-1.696.379,25** | **-2,42%** | **68.420.822,75** | **97,58%** |
| 1001 | 112C | 05010 | 62 | 17.855.661,19 | 6,04% | -11.383.041,25 | -3,85% | 295.554.814,00 | 6.472.619,94 | 2,19% | 302.027.433,94 | 102,19% |
| 1001 | 112C | | **62** | **17.855.661,19** | **6,04%** | **-11.383.041,25** | **-3,85%** | **295.554.814,00** | **6.472.619,94** | **2,19%** | **302.027.433,94** | **102,19%** |
| 1001 | 131M | 05012 | 37 | 6.470.615,00 | 103,06% | -192.000,00 | -3,06% | 0,00 | 6.278.615,00 | 100,00% | 6.278.615,00 | 0,00% |
| 1001 | 131M | 11010 | 14 | 0,00 | 0,00% | -6.318.466,00 | -100,00% | 6.318.466,00 | -6.318.466,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 131M | | **51** | **6.470.615,00** | **102,41%** | **-6.510.466,00** | **-103,04%** | **6.318.466,00** | **-39.851,00** | **-0,63%** | **6.278.615,00** | **99,37%** |
| 1001 | 132A | 05012 | 103 | 92.480.674,76 | 102,39% | -2.162.086,59 | -2,39% | 0,00 | 90.318.588,17 | 100,00% | 90.318.588,17 | 0,00% |
| 1001 | 132A | 11010 | 44 | 0,00 | 0,00% | -90.213.544,00 | -100,00% | 90.213.544,00 | -90.213.544,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 132A | | **147** | **92.480.674,76** | **102,51%** | **-92.375.630,59** | **-102,40%** | **90.213.544,00** | **105.044,17** | **0,12%** | **90.318.588,17** | **100,12%** |
| 1001 | 134A | 05013 | 174 | 187.902.919,20 | 109,45% | -16.221.984,47 | -9,45% | 0,00 | 171.680.934,73 | 100,00% | 171.680.934,73 | 0,00% |
| 1001 | 134A | 11011 | 77 | 0,00 | 0,00% | -161.933.072,00 | -100,00% | 161.933.072,00 | -161.933.072,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 134A | | **251** | **187.902.919,20** | **116,04%** | **-178.155.056,47** | **-110,02%** | **161.933.072,00** | **9.747.862,73** | **6,02%** | **171.680.934,73** | **106,02%** |
| 1001 | 231A | 19012 | 12 | 791.388,88 | 1,07% | -4.501.072,07 | -6,07% | 74.208.040,00 | -3.709.683,19 | -5,00% | 70.498.356,81 | 95,00% |
| 1001 | 231A | | **12** | **791.388,88** | **1,07%** | **-4.501.072,07** | **-6,07%** | **74.208.040,00** | **-3.709.683,19** | **-5,00%** | **70.498.356,81** | **95,00%** |
| 1001 | 231C | 19012 | 29 | 2.468.200,57 | 18,39% | -252.399,27 | -1,88% | 13.419.114,00 | 2.215.801,30 | 16,51% | 15.634.915,30 | 116,51% |
| 1001 | 231C | | **29** | **2.468.200,57** | **18,39%** | **-252.399,27** | **-1,88%** | **13.419.114,00** | **2.215.801,30** | **16,51%** | **15.634.915,30** | **116,51%** |
| 1001 | 231D | 19011 | 68 | 13.395.288,36 | 4,34% | -10.743.612,78 | -3,48% | 308.818.897,00 | 2.651.675,58 | 0,86% | 311.470.572,58 | 100,86% |
| 1001 | 231D | | **68** | **13.395.288,36** | **4,34%** | **-10.743.612,78** | **-3,48%** | **308.818.897,00** | **2.651.675,58** | **0,86%** | **311.470.572,58** | **100,86%** |
| 1001 | 231F | 19012 | 47 | 2.802.136,63 | 1,10% | -9.195.435,02 | -3,62% | 254.189.678,00 | -6.393.298,39 | -2,52% | 247.796.379,61 | 97,48% |
| 1001 | 231F | | **47** | **2.802.136,63** | **1,10%** | **-9.195.435,02** | **-3,62%** | **254.189.678,00** | **-6.393.298,39** | **-2,52%** | **247.796.379,61** | **97,48%** |
| 1001 | 231I | 19011 | 42 | 4.142.014,22 | 1,06% | -9.305.529,52 | -2,38% | 390.520.574,00 | -5.163.515,30 | -1,32% | 385.357.058,70 | 98,68% |
| 1001 | 231I | | **42** | **4.142.014,22** | **1,06%** | **-9.305.529,52** | **-2,38%** | **390.520.574,00** | **-5.163.515,30** | **-1,32%** | **385.357.058,70** | **98,68%** |
| 1001 | 232A | 04015 | 79 | 0,00 | 0,00% | -15.916.366,00 | -100,00% | 15.916.366,00 | -15.916.366,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 232A | 15021 | 136 | 16.887.394,97 | 123,54% | -3.217.478,58 | -23,54% | 0,00 | 13.669.916,39 | 100,00% | 13.669.916,39 | 0,00% |
| 1001 | 232A | | **215** | **16.887.394,97** | **106,10%** | **-19.133.844,58** | **-120,21%** | **15.916.366,00** | **-2.246.449,61** | **-14,11%** | **13.669.916,39** | **85,89%** |
| 1001 | 232B | 19013 | 57 | 11.340.743,37 | 45,61% | -8.063.806,70 | -32,43% | 24.865.106,00 | 3.276.936,67 | 13,18% | 28.142.042,67 | 113,18% |
| 1001 | 232B | | **57** | **11.340.743,37** | **45,61%** | **-8.063.806,70** | **-32,43%** | **24.865.106,00** | **3.276.936,67** | **13,18%** | **28.142.042,67** | **113,18%** |
| 1001 | 232C | 19010 | 30 | 166.384,14 | 3,56% | -1.084.716,25 | -23,19% | 4.677.144,00 | -918.332,11 | -19,63% | 3.758.811,89 | 80,37% |
| 1001 | 232C | | **30** | **166.384,14** | **3,56%** | **-1.084.716,25** | **-23,19%** | **4.677.144,00** | **-918.332,11** | **-19,63%** | **3.758.811,89** | **80,37%** |
| 1001 | 232D | 19010 | 32 | 1.070.897,06 | 17,53% | -1.103.293,02 | -18,06% | 6.109.360,00 | -32.395,96 | -0,53% | 6.076.964,04 | 99,47% |
| 1001 | 232D | | **32** | **1.070.897,06** | **17,53%** | **-1.103.293,02** | **-18,06%** | **6.109.360,00** | **-32.395,96** | **-0,53%** | **6.076.964,04** | **99,47%** |
| 1001 | 232E | 19010 | 53 | 74.012.462,91 | 32,89% | -34.548.086,63 | -15,35% | 225.006.427,00 | 39.464.376,28 | 17,54% | 264.470.803,28 | 117,54% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 232E | | **53** | **74.012.462,91** | **32,89%** | **-34.548.086,63** | **-15,35%** | **225.006.427,00** | **39.464.376,28** | **17,54%** | **264.470.803,28** | **117,54%** |
| 1001 | 232F | 19017 | 54 | 11.241.145,42 | 20,28% | -3.573.973,46 | -6,45% | 55.426.096,00 | 7.667.171,96 | 13,83% | 63.093.267,96 | 113,83% |
| 1001 | 232F | | **54** | **11.241.145,42** | **20,28%** | **-3.573.973,46** | **-6,45%** | **55.426.096,00** | **7.667.171,96** | **13,83%** | **63.093.267,96** | **113,83%** |
| 1001 | 239M | 19001 | 109 | 4.232.763,89 | 5,50% | -41.794.311,92 | -54,34% | 76.913.421,00 | -37.561.548,03 | -48,84% | 39.351.872,97 | 51,16% |
| 1001 | 239M | | **109** | **4.232.763,89** | **5,50%** | **-41.794.311,92** | **-54,34%** | **76.913.421,00** | **-37.561.548,03** | **-48,84%** | **39.351.872,97** | **51,16%** |
| 1001 | 241A | 20017 | 53 | 252.341.163,90 | 148,16% | -113.212.519,32 | -66,47% | 170.311.016,00 | 139.128.644,58 | 81,69% | 309.439.660,58 | 181,69% |
| 1001 | 241A | | **53** | **252.341.163,90** | **148,16%** | **-113.212.519,32** | **-66,47%** | **170.311.016,00** | **139.128.644,58** | **81,69%** | **309.439.660,58** | **181,69%** |
| 1001 | 241M | 20015 | 75 | 136.682.091,03 | 59,76% | -21.152.321,71 | -9,25% | 228.712.505,00 | 115.529.769,32 | 50,51% | 344.242.274,32 | 150,51% |
| 1001 | 241M | | **75** | **136.682.091,03** | **59,76%** | **-21.152.321,71** | **-9,25%** | **228.712.505,00** | **115.529.769,32** | **50,51%** | **344.242.274,32** | **150,51%** |
| 1001 | 241N | 13014 | 79 | 118.036.012,35 | 135,00% | -30.605.035,18 | -35,00% | 0,00 | 87.430.977,17 | 100,00% | 87.430.977,17 | 0,00% |
| 1001 | 241N | 20002 | 31 | 0,00 | 0,00% | -34.892.127,00 | -100,00% | 34.892.127,00 | -34.892.127,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 241N | | **110** | **118.036.012,35** | **338,29%** | **-65.497.162,18** | **-187,71%** | **34.892.127,00** | **52.538.850,17** | **150,58%** | **87.430.977,17** | **250,58%** |
| 1001 | 261A | 14014 | 38 | 0,00 | 0,00% | -78.326.673,00 | -100,00% | 78.326.673,00 | -78.326.673,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 261A | 23010 | 111 | 170.456.410,23 | 108,94% | -13.986.233,80 | -8,94% | 0,00 | 156.470.176,43 | 100,00% | 156.470.176,43 | 0,00% |
| 1001 | 261A | | **149** | **170.456.410,23** | **217,62%** | **-92.312.906,80** | **-117,86%** | **78.326.673,00** | **78.143.503,43** | **99,77%** | **156.470.176,43** | **199,77%** |
| 1001 | 261M | 23001 | 115 | 12.093.868,35 | 103,24% | -379.864,52 | -3,24% | 0,00 | 11.714.003,83 | 100,00% | 11.714.003,83 | 0,00% |
| 1001 | 261M | | **115** | **12.093.868,35** | **103,24%** | **-379.864,52** | **-3,24%** | **0,00** | **11.714.003,83** | **100,00%** | **11.714.003,83** | **0,00%** |
| 1001 | 261O | 16012 | 18 | 0,00 | 0,00% | -21.026.282,00 | -100,00% | 21.026.282,00 | -21.026.282,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 261O | 16018 | 43 | 22.733.414,00 | 179,23% | -10.049.781,86 | -79,23% | 0,00 | 12.683.632,14 | 100,00% | 12.683.632,14 | 0,00% |
| 1001 | 261O | | **61** | **22.733.414,00** | **108,12%** | **-31.076.063,86** | **-147,80%** | **21.026.282,00** | **-8.342.649,86** | **-39,68%** | **12.683.632,14** | **60,32%** |
| 1001 | 261P | 16012 | 28 | 788.497,93 | 8,13% | -1.188.580,44 | -12,25% | 9.699.783,00 | -400.082,51 | -4,12% | 9.299.700,49 | 95,88% |
| 1001 | 261P | | **28** | **788.497,93** | **8,13%** | **-1.188.580,44** | **-12,25%** | **9.699.783,00** | **-400.082,51** | **-4,12%** | **9.299.700,49** | **95,88%** |
| 1001 | 311M | 17001 | 107 | 7.492.172,62 | 19,35% | -15.232.435,07 | -39,34% | 38.721.200,00 | -7.740.262,45 | -19,99% | 30.980.937,55 | 80,01% |
| 1001 | 311M | | **107** | **7.492.172,62** | **19,35%** | **-15.232.435,07** | **-39,34%** | **38.721.200,00** | **-7.740.262,45** | **-19,99%** | **30.980.937,55** | **80,01%** |
| 1001 | 311N | 17011 | 25 | 663.887,66 | 3,20% | -281.633,35 | -1,36% | 20.777.181,00 | 382.254,31 | 1,84% | 21.159.435,31 | 101,84% |
| 1001 | 311N | | **25** | **663.887,66** | **3,20%** | **-281.633,35** | **-1,36%** | **20.777.181,00** | **382.254,31** | **1,84%** | **21.159.435,31** | **101,84%** |
| 1001 | 311O | 17013 | 34 | 262.150,67 | 5,70% | -300.276,96 | -6,53% | 4.599.437,00 | -38.126,29 | -0,83% | 4.561.310,71 | 99,17% |
| 1001 | 311O | | **34** | **262.150,67** | **5,70%** | **-300.276,96** | **-6,53%** | **4.599.437,00** | **-38.126,29** | **-0,83%** | **4.561.310,71** | **99,17%** |
| 1001 | 312D | 17010 | 42 | 6.310.195,94 | 37,37% | -439.341,56 | -2,60% | 16.884.829,00 | 5.870.854,38 | 34,77% | 22.755.683,38 | 134,77% |
| 1001 | 312D | | **42** | **6.310.195,94** | **37,37%** | **-439.341,56** | **-2,60%** | **16.884.829,00** | **5.870.854,38** | **34,77%** | **22.755.683,38** | **134,77%** |
| 1001 | 313B | 17012 | 57 | 12.380.651,70 | 12,64% | -4.981.080,00 | -5,09% | 97.919.046,00 | 7.399.571,70 | 7,56% | 105.318.617,70 | 107,56% |
| 1001 | 313B | | **57** | **12.380.651,70** | **12,64%** | **-4.981.080,00** | **-5,09%** | **97.919.046,00** | **7.399.571,70** | **7,56%** | **105.318.617,70** | **107,56%** |
| 1001 | 321M | 15001 | 151 | 1.469.053,85 | 4,67% | -7.611.091,08 | -24,19% | 31.462.944,00 | -6.142.037,23 | -19,52% | 25.320.906,77 | 80,48% |
| 1001 | 321M | 15002 | 11 | 12.819.372,00 | 93,35% | -8.603,00 | -0,06% | 13.731.907,00 | 12.810.769,00 | 93,29% | 26.542.676,00 | 193,29% |
| 1001 | 321M | 15016 | 40 | 1.408.957,21 | 4,03% | -5.518.228,29 | -15,78% | 34.964.018,00 | -4.109.271,08 | -11,75% | 30.854.746,92 | 88,25% |
| 1001 | 321M | | **202** | **15.697.383,06** | **19,58%** | **-13.137.922,37** | **-16,39%** | **80.158.869,00** | **2.559.460,69** | **3,19%** | **82.718.329,69** | **103,19%** |
| 1001 | 321N | 06001 | 80 | 5.087.911,66 | 104,95% | -239.764,30 | -4,95% | 0,00 | 4.848.147,36 | 100,00% | 4.848.147,36 | 0,00% |
| 1001 | 321N | | **80** | **5.087.911,66** | **104,95%** | **-239.764,30** | **-4,95%** | **0,00** | **4.848.147,36** | **100,00%** | **4.848.147,36** | **0,00%** |
| 1001 | 321O | 15017 | 14 | 16.620,76 | 3,46% | -4.525,00 | -0,94% | 480.543,00 | 12.095,76 | 2,52% | 492.638,76 | 102,52% |
| 1001 | 321O | | **14** | **16.620,76** | **3,46%** | **-4.525,00** | **-0,94%** | **480.543,00** | **12.095,76** | **2,52%** | **492.638,76** | **102,52%** |
| 1001 | 321P | 15015 | 73 | 70.715.512,07 | 79,52% | -30.495.521,05 | -34,29% | 88.924.231,00 | 40.219.991,02 | 45,23% | 129.144.222,02 | 145,23% |
| 1001 | 321P | | **73** | **70.715.512,07** | **79,52%** | **-30.495.521,05** | **-34,29%** | **88.924.231,00** | **40.219.991,02** | **45,23%** | **129.144.222,02** | **145,23%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322A | 15010 | 43 | 58.425.707,74 | 72,08% | -8.562.612,62 | -10,56% | 81.057.477,00 | 49.863.095,12 | 61,52% | 130.920.572,12 | 161,52% |
| 1001 | 322A | 15016 | 17 | 90.129.238,00 | 10,14% | 0,00 | 0,00% | 888.934.810,00 | 90.129.238,00 | 10,14% | 979.064.048,00 | 110,14% |
| 1001 | 322A | | **60** | **148.554.945,74** | **15,32%** | **-8.562.612,62** | **-0,88%** | **969.992.287,00** | **139.992.333,12** | **14,43%** | **1.109.984.620,12** | **114,43%** |
| 1001 | 322B | 15010 | 27 | 0,00 | 0,00% | -76.110.623,00 | -100,00% | 76.110.623,00 | -76.110.623,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 322B | 15011 | 36 | 96.197.899,29 | 100,00% | -609,95 | 0,00% | 0,00 | 96.197.289,34 | 100,00% | 96.197.289,34 | 0,00% |
| 1001 | 322B | 15016 | 18 | 57.917.921,27 | 6,69% | 0,00 | 0,00% | 865.775.809,00 | 57.917.921,27 | 6,69% | 923.693.730,27 | 106,69% |
| 1001 | 322B | | **81** | **154.115.820,56** | **16,36%** | **-76.111.232,95** | **-8,08%** | **941.886.432,00** | **78.004.587,61** | **8,28%** | **1.019.891.019,61** | **108,28%** |
| 1001 | 322C | 06010 | 108 | 1.123.055.205,83 | 101,90% | -20.935.211,59 | -1,90% | 0,00 | 1.102.119.994,24 | 100,00% | 1.102.119.994,24 | 0,00% |
| 1001 | 322C | 15014 | 53 | 0,00 | 0,00% | -988.086.344,00 | -100,00% | 988.086.344,00 | -988.086.344,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 322C | | **161** | **1.123.055.205,83** | **113,66%** | **-1.009.021.555,59** | **-102,12%** | **988.086.344,00** | **114.033.650,24** | **11,54%** | **1.102.119.994,24** | **111,54%** |
| 1001 | 322E | 15011 | 26 | 2.966.680,62 | 28,92% | -305.543,22 | -2,98% | 10.259.985,00 | 2.661.137,40 | 25,94% | 12.921.122,40 | 125,94% |
| 1001 | 322E | 15016 | 20 | 4.708.232,11 | 5,94% | -3.081.000,00 | -3,89% | 79.199.862,00 | 1.627.232,11 | 2,05% | 80.827.094,11 | 102,05% |
| 1001 | 322E | | **46** | **7.674.912,73** | **8,58%** | **-3.386.543,22** | **-3,79%** | **89.459.847,00** | **4.288.369,51** | **4,79%** | **93.748.216,51** | **104,79%** |
| 1001 | 322F | 15011 | 3 | 22.352.870,66 | 127,29% | 0,00 | 0,00% | 17.560.477,00 | 22.352.870,66 | 127,29% | 39.913.347,66 | 227,29% |
| 1001 | 322F | | **3** | **22.352.870,66** | **127,29%** | **0,00** | **0,00%** | **17.560.477,00** | **22.352.870,66** | **127,29%** | **39.913.347,66** | **227,29%** |
| 1001 | 322G | 15016 | 19 | 3.046.960,00 | 3,29% | -23.134.751,00 | -25,00% | 92.531.128,00 | -20.087.791,00 | -21,71% | 72.443.337,00 | 78,29% |
| 1001 | 322G | | **19** | **3.046.960,00** | **3,29%** | **-23.134.751,00** | **-25,00%** | **92.531.128,00** | **-20.087.791,00** | **-21,71%** | **72.443.337,00** | **78,29%** |
| 1001 | 322O | 15012 | 39 | 0,00 | 0,00% | -37.193.279,00 | -100,00% | 37.193.279,00 | -37.193.279,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 322O | 15016 | 12 | 174.593,00 | 3,50% | -1.672.000,00 | -33,56% | 4.981.500,00 | -1.497.407,00 | -30,06% | 3.484.093,00 | 69,94% |
| 1001 | 322O | 15020 | 74 | 58.808.382,27 | 117,49% | -8.752.511,73 | -17,49% | 0,00 | 50.055.870,54 | 100,00% | 50.055.870,54 | 0,00% |
| 1001 | 322O | | **125** | **58.982.975,27** | **139,85%** | **-47.617.790,73** | **-112,91%** | **42.174.779,00** | **11.365.184,54** | **26,95%** | **53.539.963,54** | **126,95%** |
| 1001 | 322P | 15016 | 103 | 38.974.305,58 | 14,87% | -18.994.582,59 | -7,25% | 262.051.981,00 | 19.979.722,99 | 7,62% | 282.031.703,99 | 107,62% |
| 1001 | 322P | | **103** | **38.974.305,58** | **14,87%** | **-18.994.582,59** | **-7,25%** | **262.051.981,00** | **19.979.722,99** | **7,62%** | **282.031.703,99** | **107,62%** |
| 1001 | 323M | 15012 | 69 | 108.548.698,78 | 8,99% | -39.814.225,26 | -3,30% | 1.207.208.609,00 | 68.734.473,52 | 5,69% | 1.275.943.082,52 | 105,69% |
| 1001 | 323M | | **69** | **108.548.698,78** | **8,99%** | **-39.814.225,26** | **-3,30%** | **1.207.208.609,00** | **68.734.473,52** | **5,69%** | **1.275.943.082,52** | **105,69%** |
| 1001 | 324M | 15015 | 6 | 4.000.000,00 | 14,82% | -1.860.152,51 | -6,89% | 26.982.178,00 | 2.139.847,49 | 7,93% | 29.122.025,49 | 107,93% |
| 1001 | 324M | | **6** | **4.000.000,00** | **14,82%** | **-1.860.152,51** | **-6,89%** | **26.982.178,00** | **2.139.847,49** | **7,93%** | **29.122.025,49** | **107,93%** |
| 1001 | 331M | 04001 | 110 | 1.667.710,80 | 7,10% | -4.773.414,82 | -20,33% | 23.481.475,00 | -3.105.704,02 | -13,23% | 20.375.770,98 | 86,77% |
| 1001 | 331M | | **110** | **1.667.710,80** | **7,10%** | **-4.773.414,82** | **-20,33%** | **23.481.475,00** | **-3.105.704,02** | **-13,23%** | **20.375.770,98** | **86,77%** |
| 1001 | 332A | 04011 | 52 | 1.084.024,62 | 17,38% | -1.206.882,15 | -19,35% | 6.237.785,00 | -122.857,53 | -1,97% | 6.114.927,47 | 98,03% |
| 1001 | 332A | | **52** | **1.084.024,62** | **17,38%** | **-1.206.882,15** | **-19,35%** | **6.237.785,00** | **-122.857,53** | **-1,97%** | **6.114.927,47** | **98,03%** |
| 1001 | 332B | 04011 | 64 | 2.320.702,23 | 6,69% | -2.379.626,33 | -6,86% | 34.699.687,00 | -58.924,10 | -0,17% | 34.640.762,90 | 99,83% |
| 1001 | 332B | | **64** | **2.320.702,23** | **6,69%** | **-2.379.626,33** | **-6,86%** | **34.699.687,00** | **-58.924,10** | **-0,17%** | **34.640.762,90** | **99,83%** |
| 1001 | 333A | 04010 | 57 | 1.381.659,32 | 12,99% | -920.101,00 | -8,65% | 10.636.887,00 | 461.558,32 | 4,34% | 11.098.445,32 | 104,34% |
| 1001 | 333A | 04013 | 29 | 556.156,57 | 14,67% | -826.005,57 | -21,79% | 3.791.618,00 | -269.849,00 | -7,12% | 3.521.769,00 | 92,88% |
| 1001 | 333A | | **86** | **1.937.815,89** | **13,43%** | **-1.746.106,57** | **-12,10%** | **14.428.505,00** | **191.709,32** | **1,33%** | **14.620.214,32** | **101,33%** |
| 1001 | 334A | 04010 | 52 | 8.156.774,10 | 18,06% | -2.009.032,70 | -4,45% | 45.170.662,00 | 6.147.741,40 | 13,61% | 51.318.403,40 | 113,61% |
| 1001 | 334A | | **52** | **8.156.774,10** | **18,06%** | **-2.009.032,70** | **-4,45%** | **45.170.662,00** | **6.147.741,40** | **13,61%** | **51.318.403,40** | **113,61%** |
| 1001 | 334D | 11019 | 29 | 521.912,35 | 12,53% | -102.881,60 | -2,47% | 4.163.826,00 | 419.030,75 | 10,06% | 4.582.856,75 | 110,06% |
| 1001 | 334D | | **29** | **521.912,35** | **12,53%** | **-102.881,60** | **-2,47%** | **4.163.826,00** | **419.030,75** | **10,06%** | **4.582.856,75** | **110,06%** |
| 1001 | 336A | 04014 | 132 | 0,00 | 0,00% | -39.754.019,00 | -100,00% | 39.754.019,00 | -39.754.019,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 336A | 09012 | 48 | 6.901.616,51 | 105,36% | -351.196,00 | -5,36% | 0,00 | 6.550.420,51 | 100,00% | 6.550.420,51 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 336A | 09013 | 208 | 47.346.720,25 | 110,80% | -4.614.393,80 | -10,80% | 0,00 | 42.732.326,45 | 100,00% | 42.732.326,45 | 0,00% |
| 1001 | 336A | | **388** | **54.248.336,76** | **136,46%** | **-44.719.608,80** | **-112,49%** | **39.754.019,00** | **9.528.727,96** | **23,97%** | **49.282.746,96** | **123,97%** |
| 1001 | 337C | 04011 | 30 | 350.386,36 | 2,93% | -777.823,85 | -6,51% | 11.945.021,00 | -427.437,49 | -3,58% | 11.517.583,51 | 96,42% |
| 1001 | 337C | | **30** | **350.386,36** | **2,93%** | **-777.823,85** | **-6,51%** | **11.945.021,00** | **-427.437,49** | **-3,58%** | **11.517.583,51** | **96,42%** |
| 1001 | 411A | 16014 | 54 | 7.424.413,14 | 15,34% | -2.476.080,59 | -5,12% | 48.402.728,00 | 4.948.332,55 | 10,22% | 53.351.060,55 | 110,22% |
| 1001 | 411A | | **54** | **7.424.413,14** | **15,34%** | **-2.476.080,59** | **-5,12%** | **48.402.728,00** | **4.948.332,55** | **10,22%** | **53.351.060,55** | **110,22%** |
| 1001 | 422B | 12011 | 43 | 0,00 | 0,00% | -20.622.065,00 | -100,00% | 20.622.065,00 | -20.622.065,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 422B | 13011 | 69 | 40.104.757,71 | 103,55% | -1.375.947,53 | -3,55% | 0,00 | 38.728.810,18 | 100,00% | 38.728.810,18 | 0,00% |
| 1001 | 422B | | **112** | **40.104.757,71** | **194,47%** | **-21.998.012,53** | **-106,67%** | **20.622.065,00** | **18.106.745,18** | **87,80%** | **38.728.810,18** | **187,80%** |
| 1001 | 431A | 12013 | 26 | 0,00 | 0,00% | -6.146.758,00 | -100,00% | 6.146.758,00 | -6.146.758,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 431A | 13012 | 57 | 9.340.307,85 | 107,89% | -682.957,59 | -7,89% | 0,00 | 8.657.350,26 | 100,00% | 8.657.350,26 | 0,00% |
| 1001 | 431A | | **83** | **9.340.307,85** | **151,96%** | **-6.829.715,59** | **-111,11%** | **6.146.758,00** | **2.510.592,26** | **40,84%** | **8.657.350,26** | **140,84%** |
| 1001 | 432A | 04012 | 54 | 52.203.673,94 | 213,62% | -5.923.032,30 | -24,24% | 24.437.277,00 | 46.280.641,64 | 189,39% | 70.717.918,64 | 289,39% |
| 1001 | 432A | | **54** | **52.203.673,94** | **213,62%** | **-5.923.032,30** | **-24,24%** | **24.437.277,00** | **46.280.641,64** | **189,39%** | **70.717.918,64** | **289,39%** |
| 1001 | 433A | 12010 | 18 | 0,00 | 0,00% | -2.070.729,00 | -100,00% | 2.070.729,00 | -2.070.729,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 433A | 13010 | 25 | 2.704.441,12 | 100,33% | -8.956,34 | -0,33% | 0,00 | 2.695.484,78 | 100,00% | 2.695.484,78 | 0,00% |
| 1001 | 433A | | **43** | **2.704.441,12** | **130,60%** | **-2.079.685,34** | **-100,43%** | **2.070.729,00** | **624.755,78** | **30,17%** | **2.695.484,78** | **130,17%** |
| 1001 | 451M | 14001 | 81 | 7.009.928,83 | 43,45% | -2.270.743,82 | -14,07% | 16.134.976,00 | 4.739.185,01 | 29,37% | 20.874.161,01 | 129,37% |
| 1001 | 451M | | **81** | **7.009.928,83** | **43,45%** | **-2.270.743,82** | **-14,07%** | **16.134.976,00** | **4.739.185,01** | **29,37%** | **20.874.161,01** | **129,37%** |
| 1001 | 453A | 14012 | 47 | 5.318.978,26 | 2,68% | -7.122.553,30 | -3,59% | 198.518.255,00 | -1.803.575,04 | -0,91% | 196.714.679,96 | 99,09% |
| 1001 | 453A | | **47** | **5.318.978,26** | **2,68%** | **-7.122.553,30** | **-3,59%** | **198.518.255,00** | **-1.803.575,04** | **-0,91%** | **196.714.679,96** | **99,09%** |
| 1001 | 453B | 14012 | 20 | 0,00 | 0,00% | -14.499.018,00 | -100,00% | 14.499.018,00 | -14.499.018,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 453B | 14013 | 35 | 17.240.591,36 | 131,16% | -4.095.893,30 | -31,16% | 0,00 | 13.144.698,06 | 100,00% | 13.144.698,06 | 0,00% |
| 1001 | 453B | | **55** | **17.240.591,36** | **118,91%** | **-18.594.911,30** | **-128,25%** | **14.499.018,00** | **-1.354.319,94** | **-9,34%** | **13.144.698,06** | **90,66%** |
| 1001 | 453M | 14010 | 25 | 1.360.494,00 | 22,17% | -162.907,00 | -2,65% | 6.137.720,00 | 1.197.587,00 | 19,51% | 7.335.307,00 | 119,51% |
| 1001 | 453M | | **25** | **1.360.494,00** | **22,17%** | **-162.907,00** | **-2,65%** | **6.137.720,00** | **1.197.587,00** | **19,51%** | **7.335.307,00** | **119,51%** |
| 1001 | 456A | 16010 | 74 | 2.703.624,46 | 8,89% | -3.029.688,84 | -9,97% | 30.397.216,00 | -326.064,38 | -1,07% | 30.071.151,62 | 98,93% |
| 1001 | 456A | | **74** | **2.703.624,46** | **8,89%** | **-3.029.688,84** | **-9,97%** | **30.397.216,00** | **-326.064,38** | **-1,07%** | **30.071.151,62** | **98,93%** |
| 1001 | 456B | 16015 | 32 | 9.970.624,83 | 150,88% | -3.362.450,00 | -50,88% | 0,00 | 6.608.174,83 | 100,00% | 6.608.174,83 | 0,00% |
| 1001 | 456B | | **32** | **9.970.624,83** | **150,88%** | **-3.362.450,00** | **-50,88%** | **0,00** | **6.608.174,83** | **100,00%** | **6.608.174,83** | **0,00%** |
| 1001 | 456M | 16001 | 73 | 11.380.482,15 | 43,45% | -2.019.742,41 | -7,71% | 26.191.918,00 | 9.360.739,74 | 35,74% | 35.552.657,74 | 135,74% |
| 1001 | 456M | | **73** | **11.380.482,15** | **43,45%** | **-2.019.742,41** | **-7,71%** | **26.191.918,00** | **9.360.739,74** | **35,74%** | **35.552.657,74** | **135,74%** |
| 1001 | 456N | 16010 | 40 | 0,00 | 0,00% | -58.259.402,00 | -100,00% | 58.259.402,00 | -58.259.402,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 456N | 16017 | 80 | 60.115.025,62 | 117,20% | -8.821.682,90 | -17,20% | 0,00 | 51.293.342,72 | 100,00% | 51.293.342,72 | 0,00% |
| 1001 | 456N | | **120** | **60.115.025,62** | **103,19%** | **-67.081.084,90** | **-115,14%** | **58.259.402,00** | **-6.966.059,28** | **-11,96%** | **51.293.342,72** | **88,04%** |
| 1001 | 463A | 12010 | 24 | 0,00 | 0,00% | -10.967.865,00 | -100,00% | 10.967.865,00 | -10.967.865,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 463A | 13010 | 38 | 64.843.453,13 | 101,91% | -1.213.661,64 | -1,91% | 0,00 | 63.629.791,49 | 100,00% | 63.629.791,49 | 0,00% |
| 1001 | 463A | | **62** | **64.843.453,13** | **591,21%** | **-12.181.526,64** | **-111,07%** | **10.967.865,00** | **52.661.926,49** | **480,15%** | **63.629.791,49** | **580,15%** |
| 1001 | 466A | 06001 | 4 | 36.367,00 | - | -36.367,00 | - | 0,00 | 0,00 | - | 0,00 | 0,00% |
| 1001 | 466A | 06011 | 72 | 124.022.763,56 | 106,06% | -7.088.486,23 | -6,06% | 0,00 | 116.934.277,33 | 100,00% | 116.934.277,33 | 0,00% |
| 1001 | 466A | 15019 | 49 | 0,00 | 0,00% | -115.577.668,00 | -100,00% | 115.577.668,00 | -115.577.668,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 466A | | **125** | **124.059.130,56** | **107,34%** | **-122.702.521,23** | **-106,16%** | **115.577.668,00** | **1.356.609,33** | **1,17%** | **116.934.277,33** | **101,17%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 492A | 12013 | 31 | 0,00 | 0,00% | -5.228.381,00 | -100,00% | 5.228.381,00 | -5.228.381,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 492A | 13012 | 51 | 5.365.685,00 | 101,94% | -102.053,07 | -1,94% | 0,00 | 5.263.631,93 | 100,00% | 5.263.631,93 | 0,00% |
| 1001 | 492A | | **82** | **5.365.685,00** | **102,63%** | **-5.330.434,07** | **-101,95%** | **5.228.381,00** | **35.250,93** | **0,67%** | **5.263.631,93** | **100,67%** |
| 1001 | 492B | 12019 | 27 | 0,00 | 0,00% | -1.455.907,00 | -100,00% | 1.455.907,00 | -1.455.907,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 492B | 13013 | 39 | 1.492.582,43 | 103,31% | -47.854,03 | -3,31% | 0,00 | 1.444.728,40 | 100,00% | 1.444.728,40 | 0,00% |
| 1001 | 492B | | **66** | **1.492.582,43** | **102,52%** | **-1.503.761,03** | **-103,29%** | **1.455.907,00** | **-11.178,60** | **-0,77%** | **1.444.728,40** | **99,23%** |
| 1001 | 494M | 20016 | 41 | 1.877.108,63 | 26,60% | -686.198,69 | -9,72% | 7.056.407,00 | 1.190.909,94 | 16,88% | 8.247.316,94 | 116,88% |
| 1001 | 494M | | **41** | **1.877.108,63** | **26,60%** | **-686.198,69** | **-9,72%** | **7.056.407,00** | **1.190.909,94** | **16,88%** | **8.247.316,94** | **116,88%** |
| 1001 | 912M | 03001 | 22 | 259.920,04 | 19,42% | -98.929,96 | -7,39% | 1.338.573,00 | 160.990,08 | 12,03% | 1.499.563,08 | 112,03% |
| 1001 | 912M | | **22** | **259.920,04** | **19,42%** | **-98.929,96** | **-7,39%** | **1.338.573,00** | **160.990,08** | **12,03%** | **1.499.563,08** | **112,03%** |
| 1001 | 921M | 12014 | 22 | 6.548.409,38 | 102,83% | -180.000,00 | -2,83% | 0,00 | 6.368.409,38 | 100,00% | 6.368.409,38 | 0,00% |
| 1001 | 921M | 12015 | 10 | 0,00 | 0,00% | -5.922.684,00 | -100,00% | 5.922.684,00 | -5.922.684,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 921M | | **32** | **6.548.409,38** | **110,56%** | **-6.102.684,00** | **-103,04%** | **5.922.684,00** | **445.725,38** | **7,53%** | **6.368.409,38** | **107,53%** |
| 1001 | 921N | 11013 | 42 | 0,00 | 0,00% | -14.852.064,00 | -100,00% | 14.852.064,00 | -14.852.064,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 921N | 12024 | 74 | 17.883.632,12 | 103,70% | -637.796,76 | -3,70% | 0,00 | 17.245.835,36 | 100,00% | 17.245.835,36 | 0,00% |
| 1001 | 921N | | **116** | **17.883.632,12** | **120,41%** | **-15.489.860,76** | **-104,29%** | **14.852.064,00** | **2.393.771,36** | **16,12%** | **17.245.835,36** | **116,12%** |
| 1001 | 921Q | 11016 | 32 | 958.820,26 | 27,82% | -130.925,89 | -3,80% | 3.446.292,00 | 827.894,37 | 24,02% | 4.274.186,37 | 124,02% |
| 1001 | 921Q | | **32** | **958.820,26** | **27,82%** | **-130.925,89** | **-3,80%** | **3.446.292,00** | **827.894,37** | **24,02%** | **4.274.186,37** | **124,02%** |
| 1001 | 921S | 11014 | 27 | 540.631,71 | 8,03% | -486.227,00 | -7,22% | 6.735.273,00 | 54.404,71 | 0,81% | 6.789.677,71 | 100,81% |
| 1001 | 921S | | **27** | **540.631,71** | **8,03%** | **-486.227,00** | **-7,22%** | **6.735.273,00** | **54.404,71** | **0,81%** | **6.789.677,71** | **100,81%** |
| 1001 | 921T | 09010 | 30 | 8.713.424,32 | 102,40% | -204.595,18 | -2,40% | 0,00 | 8.508.829,14 | 100,00% | 8.508.829,14 | 0,00% |
| 1001 | 921T | 11015 | 18 | 0,00 | 0,00% | -7.417.959,00 | -100,00% | 7.417.959,00 | -7.417.959,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 921T | | **48** | **8.713.424,32** | **117,46%** | **-7.622.554,18** | **-102,76%** | **7.417.959,00** | **1.090.870,14** | **14,71%** | **8.508.829,14** | **114,71%** |
| 1001 | 921U | 11018 | 40 | 230.182,12 | 7,83% | -238.081,12 | -8,10% | 2.939.950,00 | -7.899,00 | -0,27% | 2.932.051,00 | 99,73% |
| 1001 | 921U | | **40** | **230.182,12** | **7,83%** | **-238.081,12** | **-8,10%** | **2.939.950,00** | **-7.899,00** | **-0,27%** | **2.932.051,00** | **99,73%** |
| 1001 | 921V | 11018 | 11 | 0,00 | 0,00% | -839.830,00 | -100,00% | 839.830,00 | -839.830,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 921V | 12015 | 27 | 1.056.711,20 | 101,60% | -16.650,49 | -1,60% | 0,00 | 1.040.060,71 | 100,00% | 1.040.060,71 | 0,00% |
| 1001 | 921V | | **38** | **1.056.711,20** | **125,82%** | **-856.480,49** | **-101,98%** | **839.830,00** | **200.230,71** | **23,84%** | **1.040.060,71** | **123,84%** |
| 1001 | 921X | 09014 | 22 | 1.155.685,94 | 100,62% | -7.089,26 | -0,62% | 0,00 | 1.148.596,68 | 100,00% | 1.148.596,68 | 0,00% |
| 1001 | 921X | 11020 | 17 | 0,00 | 0,00% | -1.063.299,00 | -100,00% | 1.063.299,00 | -1.063.299,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 921X | | **39** | **1.155.685,94** | **108,69%** | **-1.070.388,26** | **-100,67%** | **1.063.299,00** | **85.297,68** | **8,02%** | **1.148.596,68** | **108,02%** |
| 1001 | 923A | 12017 | 39 | 0,00 | 0,00% | -23.428.716,00 | -100,00% | 23.428.716,00 | -23.428.716,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 923A | 12025 | 69 | 27.442.397,19 | 103,11% | -828.503,67 | -3,11% | 0,00 | 26.613.893,52 | 100,00% | 26.613.893,52 | 0,00% |
| 1001 | 923A | | **108** | **27.442.397,19** | **117,13%** | **-24.257.219,67** | **-103,54%** | **23.428.716,00** | **3.185.177,52** | **13,60%** | **26.613.893,52** | **113,60%** |
| 1001 | 923C | 09011 | 31 | 4.341.648,00 | 109,46% | -375.383,14 | -9,46% | 0,00 | 3.966.264,86 | 100,00% | 3.966.264,86 | 0,00% |
| 1001 | 923C | 12010 | 25 | 0,00 | 0,00% | -2.642.098,00 | -100,00% | 2.642.098,00 | -2.642.098,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 923C | | **56** | **4.341.648,00** | **164,33%** | **-3.017.481,14** | **-114,21%** | **2.642.098,00** | **1.324.166,86** | **50,12%** | **3.966.264,86** | **150,12%** |
| 1001 | 923M | 12001 | 128 | 2.234.393,10 | 1,09% | -181.256.481,08 | -88,47% | 204.878.735,00 | -179.022.087,98 | -87,38% | 25.856.647,02 | 12,62% |
| 1001 | 923M | 20001 | 59 | 0,00 | 0,00% | -32.278.774,00 | -100,00% | 32.278.774,00 | -32.278.774,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 923M | | **187** | **2.234.393,10** | **0,94%** | **-213.535.255,08** | **-90,04%** | **237.157.509,00** | **-211.300.861,98** | **-89,10%** | **25.856.647,02** | **10,90%** |
| 1001 | 923N | 13001 | 77 | 8.100.296,93 | 105,08% | -391.387,58 | -5,08% | 0,00 | 7.708.909,35 | 100,00% | 7.708.909,35 | 0,00% |
| 1001 | 923N | 20001 | 116 | 34.890.312,11 | 104,89% | -1.626.536,84 | -4,89% | 0,00 | 33.263.775,27 | 100,00% | 33.263.775,27 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 923N | | **193** | **42.990.609,04** | **104,93%** | **-2.017.924,42** | **-4,93%** | **0,00** | **40.972.684,62** | **100,00%** | **40.972.684,62** | **0,00%** |
| 1001 | 924M | 11001 | 148 | 192.148.577,65 | 473,66% | -15.736.471,62 | -38,79% | 40.566.979,00 | 176.412.106,03 | 434,87% | 216.979.085,03 | 534,87% |
| 1001 | 924M | | **148** | **192.148.577,65** | **473,66%** | **-15.736.471,62** | **-38,79%** | **40.566.979,00** | **176.412.106,03** | **434,87%** | **216.979.085,03** | **534,87%** |
| 1001 | 924N | 05001 | 107 | 9.520.797,47 | 423,42% | -262.461,12 | -11,67% | 2.248.559,00 | 9.258.336,35 | 411,75% | 11.506.895,35 | 511,75% |
| 1001 | 924N | | **107** | **9.520.797,47** | **423,42%** | **-262.461,12** | **-11,67%** | **2.248.559,00** | **9.258.336,35** | **411,75%** | **11.506.895,35** | **511,75%** |
| 1001 | 924O | 09001 | 162 | 10.737.745,05 | 103,95% | -408.202,07 | -3,95% | 0,00 | 10.329.542,98 | 100,00% | 10.329.542,98 | 0,00% |
| 1001 | 924O | | **162** | **10.737.745,05** | **103,95%** | **-408.202,07** | **-3,95%** | **0,00** | **10.329.542,98** | **100,00%** | **10.329.542,98** | **0,00%** |
| 1001 | 929N | 26001 | 55 | 2.139.004.864,20 | 1.478,45% | -1.671.778.561,03 | -1.155,51% | 144.679.108,00 | 467.226.303,17 | 322,94% | 611.905.411,17 | 422,94% |
| 1001 | 929N | 30001 | 6 | 0,00 | 0,00% | -71.638.045,76 | -71,35% | 100.400.000,00 | -71.638.045,76 | -71,35% | 28.761.954,24 | 28,65% |
| 1001 | 929N | | **61** | **2.139.004.864,20** | **872,78%** | **-1.743.416.606,79** | **-711,37%** | **245.079.108,00** | **395.588.257,41** | **161,41%** | **640.667.365,41** | **261,41%** |
| 1001 | 931M | 12017 | 20 | 365.320,00 | 8,33% | -120.467,01 | -2,75% | 4.385.882,00 | 244.852,99 | 5,58% | 4.630.734,99 | 105,58% |
| 1001 | 931M | | **20** | **365.320,00** | **8,33%** | **-120.467,01** | **-2,75%** | **4.385.882,00** | **244.852,99** | **5,58%** | **4.630.734,99** | **105,58%** |
| 1001 | 931N | 12015 | 31 | 373.472,69 | 10,13% | -269.809,94 | -7,32% | 3.687.988,00 | 103.662,75 | 2,81% | 3.791.650,75 | 102,81% |
| 1001 | 931N | | **31** | **373.472,69** | **10,13%** | **-269.809,94** | **-7,32%** | **3.687.988,00** | **103.662,75** | **2,81%** | **3.791.650,75** | **102,81%** |
| 1001 | 931P | 12018 | 34 | 1.155.591,33 | 5,45% | -670.446,86 | -3,16% | 21.196.032,00 | 485.144,47 | 2,29% | 21.681.176,47 | 102,29% |
| 1001 | 931P | | **34** | **1.155.591,33** | **5,45%** | **-670.446,86** | **-3,16%** | **21.196.032,00** | **485.144,47** | **2,29%** | **21.681.176,47** | **102,29%** |
| 1001 | 932M | 12016 | 29 | 1.462.294,00 | 4,34% | -1.310.709,30 | -3,89% | 33.684.491,00 | 151.584,70 | 0,45% | 33.836.075,70 | 100,45% |
| 1001 | 932M | | **29** | **1.462.294,00** | **4,34%** | **-1.310.709,30** | **-3,89%** | **33.684.491,00** | **151.584,70** | **0,45%** | **33.836.075,70** | **100,45%** |
| 1001 | 932O | 05012 | 22 | 2.824.298,00 | 121,18% | -493.574,48 | -21,18% | 0,00 | 2.330.723,52 | 100,00% | 2.330.723,52 | 0,00% |
| 1001 | 932O | 12023 | 11 | 0,00 | 0,00% | -2.524.471,00 | -100,00% | 2.524.471,00 | -2.524.471,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 932O | | **33** | **2.824.298,00** | **111,88%** | **-3.018.045,48** | **-119,55%** | **2.524.471,00** | **-193.747,48** | **-7,67%** | **2.330.723,52** | **92,33%** |
| 1001 | 942N | 11021 | 47 | 0,00 | 0,00% | -193.051.452,00 | -100,00% | 193.051.452,00 | -193.051.452,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 942N | 23011 | 75 | 345.934.486,62 | 179,53% | -153.241.394,82 | -79,53% | 0,00 | 192.693.091,80 | 100,00% | 192.693.091,80 | 0,00% |
| 1001 | 942N | | **122** | **345.934.486,62** | **179,19%** | **-346.292.846,82** | **-179,38%** | **193.051.452,00** | **-358.360,20** | **-0,19%** | **192.693.091,80** | **99,81%** |
| 1001 | 951M | 25001 | 7 | 1.886.813.091,79 | 55,96% | -419.016.655,00 | -12,43% | 3.371.532.091,00 | 1.467.796.436,79 | 43,53% | 4.839.328.527,79 | 143,53% |
| 1001 | 951M | | **7** | **1.886.813.091,79** | **55,96%** | **-419.016.655,00** | **-12,43%** | **3.371.532.091,00** | **1.467.796.436,79** | **43,53%** | **4.839.328.527,79** | **143,53%** |
| 1001 | | | **7.012** | **8.160.598.859,40** | **64,28%** | **-5.208.668.736,03** | **-41,03%** | **12.695.001.296,00** | **2.951.930.123,37** | **23,25%** | **15.646.931.419,37** | **123,25%** |
| 1004 | 231B | 19102 | 41 | 1.333.805,78 | 9,56% | -1.079.651,04 | -7,74% | 13.955.287,00 | 254.154,74 | 1,82% | 14.209.441,74 | 101,82% |
| 1004 | 231B | | **41** | **1.333.805,78** | **9,56%** | **-1.079.651,04** | **-7,74%** | **13.955.287,00** | **254.154,74** | **1,82%** | **14.209.441,74** | **101,82%** |
| 1004 | 231E | 19102 | 23 | 445.028,00 | 16,46% | -167.050,29 | -6,18% | 2.704.359,00 | 277.977,71 | 10,28% | 2.982.336,71 | 110,28% |
| 1004 | 231E | | **23** | **445.028,00** | **16,46%** | **-167.050,29** | **-6,18%** | **2.704.359,00** | **277.977,71** | **10,28%** | **2.982.336,71** | **110,28%** |
| 1004 | 231G | 19102 | 43 | 8.247.540,12 | 15,85% | -4.153.501,04 | -7,98% | 52.045.413,00 | 4.094.039,08 | 7,87% | 56.139.452,08 | 107,87% |
| 1004 | 231G | | **43** | **8.247.540,12** | **15,85%** | **-4.153.501,04** | **-7,98%** | **52.045.413,00** | **4.094.039,08** | **7,87%** | **56.139.452,08** | **107,87%** |
| 1004 | 231H | 19102RM01 | 20 | 153.575,00 | 10,74% | -97.940,42 | -6,85% | 1.430.043,00 | 55.634,58 | 3,89% | 1.485.677,58 | 103,89% |
| 1004 | 231H | 19102RM02 | 21 | 362.631,00 | 15,11% | -201.961,73 | -8,42% | 2.399.548,00 | 160.669,27 | 6,70% | 2.560.217,27 | 106,70% |
| 1004 | 231H | 19102RM03 | 19 | 66.890,00 | 11,58% | -66.144,09 | -11,45% | 577.757,00 | 745,91 | 0,13% | 578.502,91 | 100,13% |
| 1004 | 231H | 19102RM06 | 18 | 121.130,00 | 6,10% | -83.349,49 | -4,20% | 1.986.432,00 | 37.780,51 | 1,90% | 2.024.212,51 | 101,90% |
| 1004 | 231H | 19102RM05 | 28 | 349.588,00 | 13,20% | -282.922,86 | -10,68% | 2.648.843,00 | 66.665,14 | 2,52% | 2.715.508,14 | 102,52% |
| 1004 | 231H | 19102RM04 | 30 | 320.736,00 | 18,47% | -208.933,41 | -12,03% | 1.736.176,00 | 111.802,59 | 6,44% | 1.847.978,59 | 106,44% |
| 1004 | 231H | 19102RM07 | 23 | 205.325,00 | 19,71% | -68.409,13 | -6,57% | 1.041.900,00 | 136.915,87 | 13,14% | 1.178.815,87 | 113,14% |
| 1004 | 231H | 19102RM17 | 21 | 100.278,00 | 14,24% | -78.660,94 | -11,17% | 703.964,00 | 21.617,06 | 3,07% | 725.581,06 | 103,07% |
| 1004 | 231H | 19102RM20 | 20 | 172.500,00 | 8,23% | -89.507,45 | -4,27% | 2.095.453,00 | 82.992,55 | 3,96% | 2.178.445,55 | 103,96% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231H | 19102RM21 | 9 | 38.759,00 | 7,65% | -39.313,73 | -7,76% | 506.935,00 | -554,73 | -0,11% | 506.380,27 | 99,89% |
| 1004 | 231H | 19102RM19 | 23 | 134.204,92 | 19,32% | -41.382,30 | -5,96% | 694.792,00 | 92.822,62 | 13,36% | 787.614,62 | 113,36% |
| 1004 | 231H | 19102RM22 | 27 | 207.925,22 | 19,80% | -78.029,80 | -7,43% | 1.050.274,00 | 129.895,42 | 12,37% | 1.180.169,42 | 112,37% |
| 1004 | 231H | 19102RM25 | 28 | 1.185.325,00 | 33,86% | -956.700,84 | -27,33% | 3.501.105,00 | 228.624,16 | 6,53% | 3.729.729,16 | 106,53% |
| 1004 | 231H | 19102RM18 | 15 | 49.253,00 | 14,98% | -6.363,62 | -1,94% | 328.857,00 | 42.889,38 | 13,04% | 371.746,38 | 113,04% |
| 1004 | 231H | 19102RM24 | 16 | 23.570,00 | 2,75% | -13.190,03 | -1,54% | 856.981,00 | 10.379,97 | 1,21% | 867.360,97 | 101,21% |
| 1004 | 231H | 19102RM23 | 12 | 72.289,00 | 5,14% | -88.110,86 | -6,26% | 1.407.310,00 | -15.821,86 | -1,12% | 1.391.488,14 | 98,88% |
| 1004 | 231H | 19102RM11 | 21 | 65.082,00 | 11,72% | -32.994,71 | -5,94% | 555.483,00 | 32.087,29 | 5,78% | 587.570,29 | 105,78% |
| 1004 | 231H | 19102RM12 | 23 | 198.601,00 | 11,14% | -163.898,80 | -9,19% | 1.782.482,00 | 34.702,20 | 1,95% | 1.817.184,20 | 101,95% |
| 1004 | 231H | 19102RM10 | 20 | 235.886,30 | 9,84% | -108.860,24 | -4,54% | 2.397.709,00 | 127.026,06 | 5,30% | 2.524.735,06 | 105,30% |
| 1004 | 231H | 19102RM09 | 17 | 40.781,00 | 8,43% | -41.339,58 | -8,55% | 483.706,00 | -558,58 | -0,12% | 483.147,42 | 99,88% |
| 1004 | 231H | 19102RM13 | 18 | 100.929,00 | 12,91% | -67.077,78 | -8,58% | 781.556,00 | 33.851,22 | 4,33% | 815.407,22 | 104,33% |
| 1004 | 231H | 19102RM16 | 26 | 286.059,00 | 12,37% | -278.526,38 | -12,04% | 2.312.856,00 | 7.532,62 | 0,33% | 2.320.388,62 | 100,33% |
| 1004 | 231H | 19102RM08 | 20 | 57.993,86 | 13,72% | -30.705,08 | -7,26% | 422.679,00 | 27.288,78 | 6,46% | 449.967,78 | 106,46% |
| 1004 | 231H | 19102RM15 | 9 | 30.670,87 | 7,70% | -15.270,86 | -3,83% | 398.542,00 | 15.400,01 | 3,86% | 413.942,01 | 103,86% |
| 1004 | 231H | 19102RM14 | 17 | 83.710,50 | 4,13% | -62.294,09 | -3,07% | 2.027.566,00 | 21.416,41 | 1,06% | 2.048.982,41 | 101,06% |
| 1004 | 231H | 19102 | 159 | 35.826.178,63 | 22,22% | -25.174.227,84 | -15,62% | 161.216.100,00 | 10.651.950,79 | 6,61% | 171.868.050,79 | 106,61% |
| 1004 | 231H | | **660** | **40.489.871,30** | **20,73%** | **-28.376.116,06** | **-14,53%** | **195.345.049,00** | **12.113.755,24** | **6,20%** | **207.458.804,24** | **106,20%** |
| 1004 | 231J | 19102CO09 | 14 | 128.171,00 | 24,77% | -39.146,34 | -7,57% | 517.460,00 | 89.024,66 | 17,20% | 606.484,66 | 117,20% |
| 1004 | 231J | 19102CO08 | 9 | 29.647,00 | 8,32% | -40.493,77 | -11,36% | 356.443,00 | -10.846,77 | -3,04% | 345.596,23 | 96,96% |
| 1004 | 231J | 19102CO07 | 8 | 3.661,00 | 1,90% | -11.344,20 | -5,89% | 192.449,00 | -7.683,20 | -3,99% | 184.765,80 | 96,01% |
| 1004 | 231J | 19102CA05 | 7 | 28.926,50 | 13,32% | -457,74 | -0,21% | 217.091,00 | 28.468,76 | 13,11% | 245.559,76 | 113,11% |
| 1004 | 231J | 19102CO01 | 11 | 49.400,05 | 9,27% | -28.405,27 | -5,33% | 532.899,00 | 20.994,78 | 3,94% | 553.893,78 | 103,94% |
| 1004 | 231J | 19102CA04 | 15 | 141.299,70 | 13,57% | -151.583,97 | -14,56% | 1.041.093,00 | -10.284,27 | -0,99% | 1.030.808,73 | 99,01% |
| 1004 | 231J | 19102CA03 | 19 | 171.078,80 | 19,61% | -112.237,11 | -12,86% | 872.559,00 | 58.841,69 | 6,74% | 931.400,69 | 106,74% |
| 1004 | 231J | 19102CO02 | 13 | 38.417,24 | 10,23% | -34.252,81 | -9,12% | 375.612,00 | 4.164,43 | 1,11% | 379.776,43 | 101,11% |
| 1004 | 231J | 19102CO06 | 9 | 70.523,61 | 10,00% | -16.935,21 | -2,40% | 705.517,00 | 53.588,40 | 7,60% | 759.105,40 | 107,60% |
| 1004 | 231J | 19102CO04 | 12 | 105.903,23 | 16,55% | -102.618,31 | -16,04% | 639.964,00 | 3.284,92 | 0,51% | 643.248,92 | 100,51% |
| 1004 | 231J | 19102CO03 | 11 | 63.319,64 | 15,33% | -42.162,97 | -10,21% | 413.110,00 | 21.156,67 | 5,12% | 434.266,67 | 105,12% |
| 1004 | 231J | 19102CA02 | 9 | 39.663,90 | 6,62% | -38.376,41 | -6,41% | 598.754,00 | 1.287,49 | 0,22% | 600.041,49 | 100,22% |
| 1004 | 231J | 19102CA01 | 12 | 33.101,00 | 56,95% | -2.485,66 | -4,28% | 58.121,00 | 30.615,34 | 52,68% | 88.736,34 | 152,68% |
| 1004 | 231J | 19102 | 71 | 6.741.189,70 | 14,62% | -3.991.885,95 | -8,66% | 46.109.374,00 | 2.749.303,75 | 5,96% | 48.858.677,75 | 105,96% |
| 1004 | 231J | | **220** | **7.644.302,37** | **14,52%** | **-4.612.385,72** | **-8,76%** | **52.630.446,00** | **3.031.916,65** | **5,76%** | **55.662.362,65** | **105,76%** |
| 1004 | 239N | 19102 | 161 | 37.029.832,57 | 51,27% | -28.532.337,68 | -39,50% | 72.227.764,00 | 8.497.494,89 | 11,76% | 80.725.258,89 | 111,76% |
| 1004 | 239N | | **161** | **37.029.832,57** | **51,27%** | **-28.532.337,68** | **-39,50%** | **72.227.764,00** | **8.497.494,89** | **11,76%** | **80.725.258,89** | **111,76%** |
| 1004 | | | **1.148** | **95.190.380,14** | **24,48%** | **-66.921.041,83** | **-17,21%** | **388.908.318,00** | **28.269.338,31** | **7,27%** | **417.177.656,31** | **107,27%** |
| 1005 | 114A | 05104 | 72 | 3.176.943,17 | 8,24% | -3.320.470,30 | -8,61% | 38.544.669,00 | -143.527,13 | -0,37% | 38.401.141,87 | 99,63% |
| 1005 | 114A | | **72** | **3.176.943,17** | **8,24%** | **-3.320.470,30** | **-8,61%** | **38.544.669,00** | **-143.527,13** | **-0,37%** | **38.401.141,87** | **99,63%** |
| 1005 | | | **72** | **3.176.943,17** | **8,24%** | **-3.320.470,30** | **-8,61%** | **38.544.669,00** | **-143.527,13** | **-0,37%** | **38.401.141,87** | **99,63%** |
| 1008 | 494M | 20114 | 53 | 2.460.325,30 | 12,34% | -2.318.468,30 | -11,63% | 19.934.008,00 | 141.857,00 | 0,71% | 20.075.865,00 | 100,71% |
| 1008 | 494M | | **53** | **2.460.325,30** | **12,34%** | **-2.318.468,30** | **-11,63%** | **19.934.008,00** | **141.857,00** | **0,71%** | **20.075.865,00** | **100,71%** |
| 1008 | | | **53** | **2.460.325,30** | **12,34%** | **-2.318.468,30** | **-11,63%** | **19.934.008,00** | **141.857,00** | **0,71%** | **20.075.865,00** | **100,71%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1009 | 134M | 05120 | 137 | 21.943.829,32 | 108,04% | -1.633.327,52 | -8,04% | 0,00 | 20.310.501,80 | 100,00% | 20.310.501,80 | 0,00% |
| 1009 | 134M | 11120 | 61 | 0,00 | 0,00% | -17.076.394,00 | -100,00% | 17.076.394,00 | -17.076.394,00 | -100,00% | 0,00 | 0,00% |
| 1009 | 134M | | **198** | **21.943.829,32** | **128,50%** | **-18.709.721,52** | **-109,56%** | **17.076.394,00** | **3.234.107,80** | **18,94%** | **20.310.501,80** | **118,94%** |
| 1009 | | | **198** | **21.943.829,32** | **128,50%** | **-18.709.721,52** | **-109,56%** | **17.076.394,00** | **3.234.107,80** | **18,94%** | **20.310.501,80** | **118,94%** |
| 1011 | 453N | 14203 | 40 | 100.614.304,83 | 7,22% | -5.166.242,83 | -0,37% | 1.394.254.493,00 | 95.448.062,00 | 6,85% | 1.489.702.555,00 | 106,85% |
| 1011 | 453N | | **40** | **100.614.304,83** | **7,22%** | **-5.166.242,83** | **-0,37%** | **1.394.254.493,00** | **95.448.062,00** | **6,85%** | **1.489.702.555,00** | **106,85%** |
| 1011 | | | **40** | **100.614.304,83** | **7,22%** | **-5.166.242,83** | **-0,37%** | **1.394.254.493,00** | **95.448.062,00** | **6,85%** | **1.489.702.555,00** | **106,85%** |
| 1012 | 921R | 09205 | 69 | 6.864.493,31 | 103,12% | -207.689,73 | -3,12% | 0,00 | 6.656.803,58 | 100,00% | 6.656.803,58 | 0,00% |
| 1012 | 921R | 11205 | 51 | 0,00 | 0,00% | -6.592.979,00 | -100,00% | 6.592.979,00 | -6.592.979,00 | -100,00% | 0,00 | 0,00% |
| 1012 | 921R | | **120** | **6.864.493,31** | **104,12%** | **-6.800.668,73** | **-103,15%** | **6.592.979,00** | **63.824,58** | **0,97%** | **6.656.803,58** | **100,97%** |
| 1012 | | | **120** | **6.864.493,31** | **104,12%** | **-6.800.668,73** | **-103,15%** | **6.592.979,00** | **63.824,58** | **0,97%** | **6.656.803,58** | **100,97%** |
| 1013 | 467A | 16206 | 65 | 4.492.921,03 | 20,63% | -2.485.361,19 | -11,41% | 21.776.614,00 | 2.007.559,84 | 9,22% | 23.784.173,84 | 109,22% |
| 1013 | 467A | | **65** | **4.492.921,03** | **20,63%** | **-2.485.361,19** | **-11,41%** | **21.776.614,00** | **2.007.559,84** | **9,22%** | **23.784.173,84** | **109,22%** |
| 1013 | | | **65** | **4.492.921,03** | **20,63%** | **-2.485.361,19** | **-11,41%** | **21.776.614,00** | **2.007.559,84** | **9,22%** | **23.784.173,84** | **109,22%** |
| 1014 | 261B | 14202 | 85 | 0,00 | 0,00% | -223.708.273,00 | -100,00% | 223.708.273,00 | -223.708.273,00 | -100,00% | 0,00 | 0,00% |
| 1014 | 261B | 23202 | 139 | 224.816.523,56 | 101,00% | -2.226.062,20 | -1,00% | 0,00 | 222.590.461,36 | 100,00% | 222.590.461,36 | 0,00% |
| 1014 | 261B | | **224** | **224.816.523,56** | **100,50%** | **-225.934.335,20** | **-101,00%** | **223.708.273,00** | **-1.117.811,64** | **-0,50%** | **222.590.461,36** | **99,50%** |
| 1014 | | | **224** | **224.816.523,56** | **100,50%** | **-225.934.335,20** | **-101,00%** | **223.708.273,00** | **-1.117.811,64** | **-0,50%** | **222.590.461,36** | **99,50%** |
| 1017 | 311P | 171188100 | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 311P | | **84** | **0,00** | **0,00%** | **-111.374.248,00** | **-100,00%** | **111.374.248,00** | **-111.374.248,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 71 | 0,00 | 0,00% | -1.495.325.514,00 | -100,00% | 1.495.325.514,00 | -1.495.325.514,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 118 | 0,00 | 0,00% | -499.710.315,00 | -100,00% | 499.710.315,00 | -499.710.315,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 111 | 0,00 | 0,00% | -428.980.183,00 | -100,00% | 428.980.183,00 | -428.980.183,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 114 | 0,00 | 0,00% | -346.142.576,00 | -100,00% | 346.142.576,00 | -346.142.576,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 109 | 0,00 | 0,00% | -330.291.576,00 | -100,00% | 330.291.576,00 | -330.291.576,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 109 | 0,00 | 0,00% | -167.743.881,00 | -100,00% | 167.743.881,00 | -167.743.881,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 100 | 0,00 | 0,00% | -68.665.683,00 | -100,00% | 68.665.683,00 | -68.665.683,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 93 | 0,00 | 0,00% | -40.267.632,00 | -100,00% | 40.267.632,00 | -40.267.632,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 89 | 0,00 | 0,00% | -275.728.561,00 | -100,00% | 275.728.561,00 | -275.728.561,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 101 | 0,00 | 0,00% | -145.400.499,00 | -100,00% | 145.400.499,00 | -145.400.499,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 100 | 0,00 | 0,00% | -117.678.791,00 | -100,00% | 117.678.791,00 | -117.678.791,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 83 | 0,00 | 0,00% | -122.444.393,00 | -100,00% | 122.444.393,00 | -122.444.393,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 104 | 0,00 | 0,00% | -148.443.164,00 | -100,00% | 148.443.164,00 | -148.443.164,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 114 | 0,00 | 0,00% | -488.141.419,00 | -100,00% | 488.141.419,00 | -488.141.419,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 80 | 0,00 | 0,00% | -26.511.250,00 | -100,00% | 26.511.250,00 | -26.511.250,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 90 | 0,00 | 0,00% | -17.692.794,00 | -100,00% | 17.692.794,00 | -17.692.794,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 72 | 0,00 | 0,00% | -81.356.669,00 | -100,00% | 81.356.669,00 | -81.356.669,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312A | 171188229 | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 70 | 0,00 | 0,00% | -70.991.672,00 | -100,00% | 70.991.672,00 | -70.991.672,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 108 | 0,00 | 0,00% | -141.484.485,00 | -100,00% | 141.484.485,00 | -141.484.485,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 75 | 0,00 | 0,00% | -118.687.218,00 | -100,00% | 118.687.218,00 | -118.687.218,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312A | | **2.566** | **0,00** | **0,00%** | **-5.395.107.295,00** | **-100,00%** | **5.395.107.295,00** | **-5.395.107.295,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 171188100 | 24 | 0,00 | 0,00% | -1.159.609.873,00 | -100,00% | 1.159.609.873,00 | -1.159.609.873,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312B | 171188300 | 106 | 0,00 | 0,00% | -819.707.165,00 | -100,00% | 819.707.165,00 | -819.707.165,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312B | | **130** | **0,00** | **0,00%** | **-1.979.317.038,00** | **-100,00%** | **1.979.317.038,00** | **-1.979.317.038,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 171188100 | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312C | | **5** | **0,00** | **0,00%** | **-62.533.464,00** | **-100,00%** | **62.533.464,00** | **-62.533.464,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188201 | 6 | 0,00 | 0,00% | -26.053.570,00 | -100,00% | 26.053.570,00 | -26.053.570,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188202 | 6 | 0,00 | 0,00% | -24.119.138,00 | -100,00% | 24.119.138,00 | -24.119.138,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188203 | 6 | 0,00 | 0,00% | -18.015.184,00 | -100,00% | 18.015.184,00 | -18.015.184,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188204 | 6 | 0,00 | 0,00% | -19.401.531,00 | -100,00% | 19.401.531,00 | -19.401.531,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188205 | 4 | 0,00 | 0,00% | -11.690.994,00 | -100,00% | 11.690.994,00 | -11.690.994,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188208 | 7 | 0,00 | 0,00% | -2.719.266,00 | -100,00% | 2.719.266,00 | -2.719.266,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188209 | 4 | 0,00 | 0,00% | -851.940,00 | -100,00% | 851.940,00 | -851.940,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188210 | 5 | 0,00 | 0,00% | -13.511.470,00 | -100,00% | 13.511.470,00 | -13.511.470,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188213 | 7 | 0,00 | 0,00% | -8.271.017,00 | -100,00% | 8.271.017,00 | -8.271.017,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188214 | 6 | 0,00 | 0,00% | -4.976.453,00 | -100,00% | 4.976.453,00 | -4.976.453,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188215 | 6 | 0,00 | 0,00% | -7.120.190,00 | -100,00% | 7.120.190,00 | -7.120.190,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188216 | 6 | 0,00 | 0,00% | -9.685.425,00 | -100,00% | 9.685.425,00 | -9.685.425,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188217 | 9 | 0,00 | 0,00% | -22.092.779,00 | -100,00% | 22.092.779,00 | -22.092.779,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188223 | 8 | 0,00 | 0,00% | -912.999,00 | -100,00% | 912.999,00 | -912.999,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188224 | 7 | 0,00 | 0,00% | -671.531,00 | -100,00% | 671.531,00 | -671.531,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188228 | 4 | 0,00 | 0,00% | -822.401,00 | -100,00% | 822.401,00 | -822.401,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188231 | 7 | 0,00 | 0,00% | -829.612,00 | -100,00% | 829.612,00 | -829.612,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188232 | 5 | 0,00 | 0,00% | -773.640,00 | -100,00% | 773.640,00 | -773.640,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188233 | 4 | 0,00 | 0,00% | -606.235,00 | -100,00% | 606.235,00 | -606.235,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188300 | 8 | 0,00 | 0,00% | -38.603.673,00 | -100,00% | 38.603.673,00 | -38.603.673,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 312F | | **122** | **0,00** | **0,00%** | **-212.389.048,00** | **-100,00%** | **212.389.048,00** | **-212.389.048,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 6 | 0,00 | 0,00% | -5.530.597,00 | -100,00% | 5.530.597,00 | -5.530.597,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 313C | | **103** | **0,00** | **0,00%** | **-169.342.959,00** | **-100,00%** | **169.342.959,00** | **-169.342.959,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **3.010** | **0,00** | **0,00%** | **-7.930.064.052,00** | **-100,00%** | **7.930.064.052,00** | **-7.930.064.052,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **12.038** | **8.639.153.870,01** | **37,93%** | **13.470.744.856,74** | **-59,14%** | **22.776.618.164,00** | **-4.831.590.986,73** | **-21,21%** | **17.945.027.177,27** | **78,79%** |