INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	01001		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	911O	42	470.173,81	5,45%	-303.858,81	-3,52%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**42**	**470.173,81**	**5,45%**	**-303.858,81**	**-3,52%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**42**	**470.173,81**	**5,45%**	**-303.858,81**	**-3,52%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03	03001		**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
03			**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	04001	331M	110	1.667.710,80	7,10%	-4.773.414,82	-20,33%	23.481.475,00	-3.105.704,02	-13,23%	20.375.770,98	86,77%
04	04001		**110**	**1.667.710,80**	**7,10%**	**-4.773.414,82**	**-20,33%**	**23.481.475,00**	**-3.105.704,02**	**-13,23%**	**20.375.770,98**	**86,77%**
04	04010	333A	57	1.381.659,32	12,99%	-920.101,00	-8,65%	10.636.887,00	461.558,32	4,34%	11.098.445,32	104,34%
04	04010	334A	52	8.156.774,10	18,06%	-2.009.032,70	-4,45%	45.170.662,00	6.147.741,40	13,61%	51.318.403,40	113,61%
04	04010		**109**	**9.538.433,42**	**17,09%**	**-2.929.133,70**	**-5,25%**	**55.807.549,00**	**6.609.299,72**	**11,84%**	**62.416.848,72**	**111,84%**
04	04011	332A	52	1.084.024,62	17,38%	-1.206.882,15	-19,35%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	04011	332B	64	2.320.702,23	6,69%	-2.379.626,33	-6,86%	34.699.687,00	-58.924,10	-0,17%	34.640.762,90	99,83%
04	04011	337C	30	350.386,36	2,93%	-777.823,85	-6,51%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
04	04011		**146**	**3.755.113,21**	**7,10%**	**-4.364.332,33**	**-8,25%**	**52.882.493,00**	**-609.219,12**	**-1,15%**	**52.273.273,88**	**98,85%**
04	04012	432A	54	52.203.673,94	213,62%	-5.923.032,30	-24,24%	24.437.277,00	46.280.641,64	189,39%	70.717.918,64	289,39%
04	04012		**54**	**52.203.673,94**	**213,62%**	**-5.923.032,30**	**-24,24%**	**24.437.277,00**	**46.280.641,64**	**189,39%**	**70.717.918,64**	**289,39%**
04	04013	333A	29	556.156,57	14,67%	-826.005,57	-21,79%	3.791.618,00	-269.849,00	-7,12%	3.521.769,00	92,88%
04	04013		**29**	**556.156,57**	**14,67%**	**-826.005,57**	**-21,79%**	**3.791.618,00**	**-269.849,00**	**-7,12%**	**3.521.769,00**	**92,88%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**659**	**67.721.087,94**	**31,34%**	**-74.486.303,72**	**-34,47%**	**216.070.797,00**	**-6.765.215,78**	**-3,13%**	**209.305.581,22**	**96,87%**
05	05001	924N	107	9.520.797,47	423,42%	-262.461,12	-11,67%	2.248.559,00	9.258.336,35	411,75%	11.506.895,35	511,75%
05	05001		**107**	**9.520.797,47**	**423,42%**	**-262.461,12**	**-11,67%**	**2.248.559,00**	**9.258.336,35**	**411,75%**	**11.506.895,35**	**511,75%**
05	05010	112B	50	87.756,59	0,13%	-1.784.135,84	-2,54%	70.117.202,00	-1.696.379,25	-2,42%	68.420.822,75	97,58%
05	05010	112C	62	17.855.661,19	6,04%	-11.383.041,25	-3,85%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	05010		**112**	**17.943.417,78**	**4,91%**	**-13.167.177,09**	**-3,60%**	**365.672.016,00**	**4.776.240,69**	**1,31%**	**370.448.256,69**	**101,31%**
05	05011	112A	73	12.685.803,81	13,54%	-8.207.799,32	-8,76%	93.699.621,00	4.478.004,49	4,78%	98.177.625,49	104,78%
05	05011		**73**	**12.685.803,81**	**13,54%**	**-8.207.799,32**	**-8,76%**	**93.699.621,00**	**4.478.004,49**	**4,78%**	**98.177.625,49**	**104,78%**
05	05012	131M	37	6.470.615,00	103,06%	-192.000,00	-3,06%	0,00	6.278.615,00	100,00%	6.278.615,00	0,00%
05	05012	132A	103	92.480.674,76	102,39%	-2.162.086,59	-2,39%	0,00	90.318.588,17	100,00%	90.318.588,17	0,00%
05	05012	932O	22	2.824.298,00	121,18%	-493.574,48	-21,18%	0,00	2.330.723,52	100,00%	2.330.723,52	0,00%
05	05012		**162**	**101.775.587,76**	**102,88%**	**-2.847.661,07**	**-2,88%**	**0,00**	**98.927.926,69**	**100,00%**	**98.927.926,69**	**0,00%**
05	05013	134A	174	187.902.919,20	109,45%	-16.221.984,47	-9,45%	0,00	171.680.934,73	100,00%	171.680.934,73	0,00%
05	05013		**174**	**187.902.919,20**	**109,45%**	**-16.221.984,47**	**-9,45%**	**0,00**	**171.680.934,73**	**100,00%**	**171.680.934,73**	**0,00%**
05	05104	114A	72	3.176.943,17	8,24%	-3.320.470,30	-8,61%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	05104		**72**	**3.176.943,17**	**8,24%**	**-3.320.470,30**	**-8,61%**	**38.544.669,00**	**-143.527,13**	**-0,37%**	**38.401.141,87**	**99,63%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	137	21.943.829,32	108,04%	-1.633.327,52	-8,04%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05	05120		**137**	**21.943.829,32**	**108,04%**	**-1.633.327,52**	**-8,04%**	**0,00**	**20.310.501,80**	**100,00%**	**20.310.501,80**	**0,00%**
05			**837**	**354.949.298,51**	**70,97%**	**-45.660.880,89**	**-9,13%**	**500.164.865,00**	**309.288.417,62**	**61,84%**	**809.453.282,62**	**161,84%**
06	06001	321N	80	5.087.911,66	104,95%	-239.764,30	-4,95%	0,00	4.848.147,36	100,00%	4.848.147,36	0,00%
06	06001	466A	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	06001		**84**	**5.124.278,66**	**105,70%**	**-276.131,30**	**-5,70%**	**0,00**	**4.848.147,36**	**100,00%**	**4.848.147,36**	**0,00%**
06	06010	322C	108	1.123.055.205,83	101,90%	-20.935.211,59	-1,90%	0,00	1.102.119.994,24	100,00%	1.102.119.994,24	0,00%
06	06010		**108**	**1.123.055.205,83**	**101,90%**	**-20.935.211,59**	**-1,90%**	**0,00**	**1.102.119.994,24**	**100,00%**	**1.102.119.994,24**	**0,00%**
06	06011	466A	72	124.022.763,56	106,06%	-7.088.486,23	-6,06%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06	06011		**72**	**124.022.763,56**	**106,06%**	**-7.088.486,23**	**-6,06%**	**0,00**	**116.934.277,33**	**100,00%**	**116.934.277,33**	**0,00%**
06			**264**	**1.252.202.248,05**	**102,31%**	**-28.299.829,12**	**-2,31%**	**0,00**	**1.223.902.418,93**	**100,00%**	**1.223.902.418,93**	**0,00%**
09	09001	924O	162	10.737.745,05	103,95%	-408.202,07	-3,95%	0,00	10.329.542,98	100,00%	10.329.542,98	0,00%
09	09001		**162**	**10.737.745,05**	**103,95%**	**-408.202,07**	**-3,95%**	**0,00**	**10.329.542,98**	**100,00%**	**10.329.542,98**	**0,00%**
09	09010	921T	30	8.713.424,32	102,40%	-204.595,18	-2,40%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	09010		**30**	**8.713.424,32**	**102,40%**	**-204.595,18**	**-2,40%**	**0,00**	**8.508.829,14**	**100,00%**	**8.508.829,14**	**0,00%**
09	09011	923C	31	4.341.648,00	109,46%	-375.383,14	-9,46%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	09011		**31**	**4.341.648,00**	**109,46%**	**-375.383,14**	**-9,46%**	**0,00**	**3.966.264,86**	**100,00%**	**3.966.264,86**	**0,00%**
09	09012	336A	48	6.901.616,51	105,36%	-351.196,00	-5,36%	0,00	6.550.420,51	100,00%	6.550.420,51	0,00%
09	09012		**48**	**6.901.616,51**	**105,36%**	**-351.196,00**	**-5,36%**	**0,00**	**6.550.420,51**	**100,00%**	**6.550.420,51**	**0,00%**
09	09013	336A	208	47.346.720,25	110,80%	-4.614.393,80	-10,80%	0,00	42.732.326,45	100,00%	42.732.326,45	0,00%
09	09013		**208**	**47.346.720,25**	**110,80%**	**-4.614.393,80**	**-10,80%**	**0,00**	**42.732.326,45**	**100,00%**	**42.732.326,45**	**0,00%**
09	09014	921X	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	09014		**22**	**1.155.685,94**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.148.596,68**	**100,00%**	**1.148.596,68**	**0,00%**
09	09205	921R	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09	09205		**69**	**6.864.493,31**	**103,12%**	**-207.689,73**	**-3,12%**	**0,00**	**6.656.803,58**	**100,00%**	**6.656.803,58**	**0,00%**
09			**570**	**86.061.333,38**	**107,72%**	**-6.168.549,18**	**-7,72%**	**0,00**	**79.892.784,20**	**100,00%**	**79.892.784,20**	**0,00%**
11	11001	924M	148	192.148.577,65	473,66%	-15.736.471,62	-38,79%	40.566.979,00	176.412.106,03	434,87%	216.979.085,03	534,87%
11	11001		**148**	**192.148.577,65**	**473,66%**	**-15.736.471,62**	**-38,79%**	**40.566.979,00**	**176.412.106,03**	**434,87%**	**216.979.085,03**	**534,87%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	11014		**27**	**540.631,71**	**8,03%**	**-486.227,00**	**-7,22%**	**6.735.273,00**	**54.404,71**	**0,81%**	**6.789.677,71**	**100,81%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	32	958.820,26	27,82%	-130.925,89	-3,80%	3.446.292,00	827.894,37	24,02%	4.274.186,37	124,02%
11	11016		**32**	**958.820,26**	**27,82%**	**-130.925,89**	**-3,80%**	**3.446.292,00**	**827.894,37**	**24,02%**	**4.274.186,37**	**124,02%**
11	11018	921U	40	230.182,12	7,83%	-238.081,12	-8,10%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

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11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	11018		**51**	**230.182,12**	**6,09%**	**-1.077.911,12**	**-28,52%**	**3.779.780,00**	**-847.729,00**	**-22,43%**	**2.932.051,00**	**77,57%**
11	11019	334D	29	521.912,35	12,53%	-102.881,60	-2,47%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	11019		**29**	**521.912,35**	**12,53%**	**-102.881,60**	**-2,47%**	**4.163.826,00**	**419.030,75**	**10,06%**	**4.582.856,75**	**110,06%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**658**	**194.400.124,09**	**34,89%**	**-516.053.646,23**	**-92,61%**	**557.211.379,00**	**-321.653.522,14**	**-57,73%**	**235.557.856,86**	**42,27%**
12	12001	923M	128	2.234.393,10	1,09%	-181.256.481,08	-88,47%	204.878.735,00	-179.022.087,98	-87,38%	25.856.647,02	12,62%
12	12001		**128**	**2.234.393,10**	**1,09%**	**-181.256.481,08**	**-88,47%**	**204.878.735,00**	**-179.022.087,98**	**-87,38%**	**25.856.647,02**	**12,62%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	22	6.548.409,38	102,83%	-180.000,00	-2,83%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	12014		**22**	**6.548.409,38**	**102,83%**	**-180.000,00**	**-2,83%**	**0,00**	**6.368.409,38**	**100,00%**	**6.368.409,38**	**0,00%**
12	12015	921M	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	12015	921V	27	1.056.711,20	101,60%	-16.650,49	-1,60%	0,00	1.040.060,71	100,00%	1.040.060,71	0,00%
12	12015	931N	31	373.472,69	10,13%	-269.809,94	-7,32%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%
12	12015		**68**	**1.430.183,89**	**14,88%**	**-6.209.144,43**	**-64,61%**	**9.610.672,00**	**-4.778.960,54**	**-49,73%**	**4.831.711,46**	**50,27%**
12	12016	932M	29	1.462.294,00	4,34%	-1.310.709,30	-3,89%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	12016		**29**	**1.462.294,00**	**4,34%**	**-1.310.709,30**	**-3,89%**	**33.684.491,00**	**151.584,70**	**0,45%**	**33.836.075,70**	**100,45%**
12	12017	923A	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	12017	931M	20	365.320,00	8,33%	-120.467,01	-2,75%	4.385.882,00	244.852,99	5,58%	4.630.734,99	105,58%
12	12017		**59**	**365.320,00**	**1,31%**	**-23.549.183,01**	**-84,66%**	**27.814.598,00**	**-23.183.863,01**	**-83,35%**	**4.630.734,99**	**16,65%**
12	12018	931P	34	1.155.591,33	5,45%	-670.446,86	-3,16%	21.196.032,00	485.144,47	2,29%	21.681.176,47	102,29%
12	12018		**34**	**1.155.591,33**	**5,45%**	**-670.446,86**	**-3,16%**	**21.196.032,00**	**485.144,47**	**2,29%**	**21.681.176,47**	**102,29%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024		**74**	**17.883.632,12**	**103,70%**	**-637.796,76**	**-3,70%**	**0,00**	**17.245.835,36**	**100,00%**	**17.245.835,36**	**0,00%**
12	12025	923A	69	27.442.397,19	103,11%	-828.503,67	-3,11%	0,00	26.613.893,52	100,00%	26.613.893,52	0,00%
12	12025		**69**	**27.442.397,19**	**103,11%**	**-828.503,67**	**-3,11%**	**0,00**	**26.613.893,52**	**100,00%**	**26.613.893,52**	**0,00%**
12			**688**	**58.522.221,01**	**16,78%**	**-266.300.539,11**	**-76,34%**	**348.842.802,00**	**-207.778.318,10**	**-59,56%**	**141.064.483,90**	**40,44%**
13	13001	923N	77	8.100.296,93	105,08%	-391.387,58	-5,08%	0,00	7.708.909,35	100,00%	7.708.909,35	0,00%
13	13001		**77**	**8.100.296,93**	**105,08%**	**-391.387,58**	**-5,08%**	**0,00**	**7.708.909,35**	**100,00%**	**7.708.909,35**	**0,00%**
13	13010	433A	25	2.704.441,12	100,33%	-8.956,34	-0,33%	0,00	2.695.484,78	100,00%	2.695.484,78	0,00%
13	13010	463A	38	64.843.453,13	101,91%	-1.213.661,64	-1,91%	0,00	63.629.791,49	100,00%	63.629.791,49	0,00%
13	13010		**63**	**67.547.894,25**	**101,84%**	**-1.222.617,98**	**-1,84%**	**0,00**	**66.325.276,27**	**100,00%**	**66.325.276,27**	**0,00%**
13	13011	422B	69	40.104.757,71	103,55%	-1.375.947,53	-3,55%	0,00	38.728.810,18	100,00%	38.728.810,18	0,00%
13	13011		**69**	**40.104.757,71**	**103,55%**	**-1.375.947,53**	**-3,55%**	**0,00**	**38.728.810,18**	**100,00%**	**38.728.810,18**	**0,00%**
13	13012	431A	57	9.340.307,85	107,89%	-682.957,59	-7,89%	0,00	8.657.350,26	100,00%	8.657.350,26	0,00%
13	13012	492A	51	5.365.685,00	101,94%	-102.053,07	-1,94%	0,00	5.263.631,93	100,00%	5.263.631,93	0,00%
13	13012		**108**	**14.705.992,85**	**105,64%**	**-785.010,66**	**-5,64%**	**0,00**	**13.920.982,19**	**100,00%**	**13.920.982,19**	**0,00%**
13	13013	492B	39	1.492.582,43	103,31%	-47.854,03	-3,31%	0,00	1.444.728,40	100,00%	1.444.728,40	0,00%
13	13013		**39**	**1.492.582,43**	**103,31%**	**-47.854,03**	**-3,31%**	**0,00**	**1.444.728,40**	**100,00%**	**1.444.728,40**	**0,00%**
13	13014	241N	79	118.036.012,35	135,00%	-30.605.035,18	-35,00%	0,00	87.430.977,17	100,00%	87.430.977,17	0,00%
13	13014		**79**	**118.036.012,35**	**135,00%**	**-30.605.035,18**	**-35,00%**	**0,00**	**87.430.977,17**	**100,00%**	**87.430.977,17**	**0,00%**
13			**435**	**249.987.536,52**	**115,97%**	**-34.427.852,96**	**-15,97%**	**0,00**	**215.559.683,56**	**100,00%**	**215.559.683,56**	**0,00%**
14	14001	451M	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%
14	14001		**81**	**7.009.928,83**	**43,45%**	**-2.270.743,82**	**-14,07%**	**16.134.976,00**	**4.739.185,01**	**29,37%**	**20.874.161,01**	**129,37%**
14	14010	453M	25	1.360.494,00	22,17%	-162.907,00	-2,65%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
14	14010		**25**	**1.360.494,00**	**22,17%**	**-162.907,00**	**-2,65%**	**6.137.720,00**	**1.197.587,00**	**19,51%**	**7.335.307,00**	**119,51%**
14	14012	453A	47	5.318.978,26	2,68%	-7.122.553,30	-3,59%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
14	14012	453B	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	14012		**67**	**5.318.978,26**	**2,50%**	**-21.621.571,30**	**-10,15%**	**213.017.273,00**	**-16.302.593,04**	**-7,65%**	**196.714.679,96**	**92,35%**
14	14013	453B	35	17.240.591,36	131,16%	-4.095.893,30	-31,16%	0,00	13.144.698,06	100,00%	13.144.698,06	0,00%
14	14013		**35**	**17.240.591,36**	**131,16%**	**-4.095.893,30**	**-31,16%**	**0,00**	**13.144.698,06**	**100,00%**	**13.144.698,06**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	40	100.614.304,83	7,22%	-5.166.242,83	-0,37%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14	14203		**40**	**100.614.304,83**	**7,22%**	**-5.166.242,83**	**-0,37%**	**1.394.254.493,00**	**95.448.062,00**	**6,85%**	**1.489.702.555,00**	**106,85%**
14			**371**	**131.544.297,28**	**6,81%**	**-335.352.304,25**	**-17,36%**	**1.931.579.408,00**	**-203.808.006,97**	**-10,55%**	**1.727.771.401,03**	**89,45%**
15	15001	321M	151	1.469.053,85	4,67%	-7.611.091,08	-24,19%	31.462.944,00	-6.142.037,23	-19,52%	25.320.906,77	80,48%
15	15001		**151**	**1.469.053,85**	**4,67%**	**-7.611.091,08**	**-24,19%**	**31.462.944,00**	**-6.142.037,23**	**-19,52%**	**25.320.906,77**	**80,48%**
15	15002	321M	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	15002		**11**	**12.819.372,00**	**93,35%**	**-8.603,00**	**-0,06%**	**13.731.907,00**	**12.810.769,00**	**93,29%**	**26.542.676,00**	**193,29%**
15	15010	322A	43	58.425.707,74	72,08%	-8.562.612,62	-10,56%	81.057.477,00	49.863.095,12	61,52%	130.920.572,12	161,52%
15	15010	322B	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	15010		**70**	**58.425.707,74**	**37,17%**	**-84.673.235,62**	**-53,87%**	**157.168.100,00**	**-26.247.527,88**	**-16,70%**	**130.920.572,12**	**83,30%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322B	36	96.197.899,29	100,00%	-609,95	0,00%	0,00	96.197.289,34	100,00%	96.197.289,34	0,00%
15	15011	322E	26	2.966.680,62	28,92%	-305.543,22	-2,98%	10.259.985,00	2.661.137,40	25,94%	12.921.122,40	125,94%
15	15011	322F	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	15011		**65**	**121.517.450,57**	**436,79%**	**-306.153,17**	**-1,10%**	**27.820.462,00**	**121.211.297,40**	**435,69%**	**149.031.759,40**	**535,69%**
15	15012	322O	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	15012	323M	69	108.548.698,78	8,99%	-39.814.225,26	-3,30%	1.207.208.609,00	68.734.473,52	5,69%	1.275.943.082,52	105,69%
15	15012		**108**	**108.548.698,78**	**8,72%**	**-77.007.504,26**	**-6,19%**	**1.244.401.888,00**	**31.541.194,52**	**2,53%**	**1.275.943.082,52**	**102,53%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	73	70.715.512,07	79,52%	-30.495.521,05	-34,29%	88.924.231,00	40.219.991,02	45,23%	129.144.222,02	145,23%
15	15015	324M	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%
15	15015		**79**	**74.715.512,07**	**64,46%**	**-32.355.673,56**	**-27,92%**	**115.906.409,00**	**42.359.838,51**	**36,55%**	**158.266.247,51**	**136,55%**
15	15016	321M	40	1.408.957,21	4,03%	-5.518.228,29	-15,78%	34.964.018,00	-4.109.271,08	-11,75%	30.854.746,92	88,25%
15	15016	322A	17	90.129.238,00	10,14%	0,00	0,00%	888.934.810,00	90.129.238,00	10,14%	979.064.048,00	110,14%
15	15016	322B	18	57.917.921,27	6,69%	0,00	0,00%	865.775.809,00	57.917.921,27	6,69%	923.693.730,27	106,69%
15	15016	322E	20	4.708.232,11	5,94%	-3.081.000,00	-3,89%	79.199.862,00	1.627.232,11	2,05%	80.827.094,11	102,05%
15	15016	322G	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	15016	322O	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	15016	322P	103	38.974.305,58	14,87%	-18.994.582,59	-7,25%	262.051.981,00	19.979.722,99	7,62%	282.031.703,99	107,62%
15	15016		**229**	**196.360.207,17**	**8,81%**	**-52.400.561,88**	**-2,35%**	**2.228.439.108,00**	**143.959.645,29**	**6,46%**	**2.372.398.753,29**	**106,46%**
15	15017	321O	14	16.620,76	3,46%	-4.525,00	-0,94%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	15017		**14**	**16.620,76**	**3,46%**	**-4.525,00**	**-0,94%**	**480.543,00**	**12.095,76**	**2,52%**	**492.638,76**	**102,52%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	74	58.808.382,27	117,49%	-8.752.511,73	-17,49%	0,00	50.055.870,54	100,00%	50.055.870,54	0,00%
15	15020		**74**	**58.808.382,27**	**117,49%**	**-8.752.511,73**	**-17,49%**	**0,00**	**50.055.870,54**	**100,00%**	**50.055.870,54**	**0,00%**
15	15021	232A	136	16.887.394,97	123,54%	-3.217.478,58	-23,54%	0,00	13.669.916,39	100,00%	13.669.916,39	0,00%
15	15021		**136**	**16.887.394,97**	**123,54%**	**-3.217.478,58**	**-23,54%**	**0,00**	**13.669.916,39**	**100,00%**	**13.669.916,39**	**0,00%**
15			**1.039**	**649.568.400,18**	**13,19%**	**-1.370.001.349,88**	**-27,83%**	**4.923.075.373,00**	**-720.432.949,70**	**-14,63%**	**4.202.642.423,30**	**85,37%**
16	16001	456M	73	11.380.482,15	43,45%	-2.019.742,41	-7,71%	26.191.918,00	9.360.739,74	35,74%	35.552.657,74	135,74%
16	16001		**73**	**11.380.482,15**	**43,45%**	**-2.019.742,41**	**-7,71%**	**26.191.918,00**	**9.360.739,74**	**35,74%**	**35.552.657,74**	**135,74%**
16	16010	456A	74	2.703.624,46	8,89%	-3.029.688,84	-9,97%	30.397.216,00	-326.064,38	-1,07%	30.071.151,62	98,93%
16	16010	456N	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	16010		**114**	**2.703.624,46**	**3,05%**	**-61.289.090,84**	**-69,13%**	**88.656.618,00**	**-58.585.466,38**	**-66,08%**	**30.071.151,62**	**33,92%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	28	788.497,93	8,13%	-1.188.580,44	-12,25%	9.699.783,00	-400.082,51	-4,12%	9.299.700,49	95,88%
16	16012		**46**	**788.497,93**	**2,57%**	**-22.214.862,44**	**-72,30%**	**30.726.065,00**	**-21.426.364,51**	**-69,73%**	**9.299.700,49**	**30,27%**
16	16014	411A	54	7.424.413,14	15,34%	-2.476.080,59	-5,12%	48.402.728,00	4.948.332,55	10,22%	53.351.060,55	110,22%
16	16014		**54**	**7.424.413,14**	**15,34%**	**-2.476.080,59**	**-5,12%**	**48.402.728,00**	**4.948.332,55**	**10,22%**	**53.351.060,55**	**110,22%**
16	16015	456B	32	9.970.624,83	150,88%	-3.362.450,00	-50,88%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	16015		**32**	**9.970.624,83**	**150,88%**	**-3.362.450,00**	**-50,88%**	**0,00**	**6.608.174,83**	**100,00%**	**6.608.174,83**	**0,00%**
16	16017	456N	80	60.115.025,62	117,20%	-8.821.682,90	-17,20%	0,00	51.293.342,72	100,00%	51.293.342,72	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16017		**80**	**60.115.025,62**	**117,20%**	**-8.821.682,90**	**-17,20%**	**0,00**	**51.293.342,72**	**100,00%**	**51.293.342,72**	**0,00%**
16	16018	261O	43	22.733.414,00	179,23%	-10.049.781,86	-79,23%	0,00	12.683.632,14	100,00%	12.683.632,14	0,00%
16	16018		**43**	**22.733.414,00**	**179,23%**	**-10.049.781,86**	**-79,23%**	**0,00**	**12.683.632,14**	**100,00%**	**12.683.632,14**	**0,00%**
16	16206	467A	65	4.492.921,03	20,63%	-2.485.361,19	-11,41%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16	16206		**65**	**4.492.921,03**	**20,63%**	**-2.485.361,19**	**-11,41%**	**21.776.614,00**	**2.007.559,84**	**9,22%**	**23.784.173,84**	**109,22%**
16			**507**	**119.609.003,16**	**55,44%**	**-112.719.052,23**	**-52,24%**	**215.753.943,00**	**6.889.950,93**	**3,19%**	**222.643.893,93**	**103,19%**
17	17001	311M	107	7.492.172,62	19,35%	-15.232.435,07	-39,34%	38.721.200,00	-7.740.262,45	-19,99%	30.980.937,55	80,01%
17	17001		**107**	**7.492.172,62**	**19,35%**	**-15.232.435,07**	**-39,34%**	**38.721.200,00**	**-7.740.262,45**	**-19,99%**	**30.980.937,55**	**80,01%**
17	17010	312D	42	6.310.195,94	37,37%	-439.341,56	-2,60%	16.884.829,00	5.870.854,38	34,77%	22.755.683,38	134,77%
17	17010		**42**	**6.310.195,94**	**37,37%**	**-439.341,56**	**-2,60%**	**16.884.829,00**	**5.870.854,38**	**34,77%**	**22.755.683,38**	**134,77%**
17	17011	311N	25	663.887,66	3,20%	-281.633,35	-1,36%	20.777.181,00	382.254,31	1,84%	21.159.435,31	101,84%
17	17011		**25**	**663.887,66**	**3,20%**	**-281.633,35**	**-1,36%**	**20.777.181,00**	**382.254,31**	**1,84%**	**21.159.435,31**	**101,84%**
17	17012	313B	57	12.380.651,70	12,64%	-4.981.080,00	-5,09%	97.919.046,00	7.399.571,70	7,56%	105.318.617,70	107,56%
17	17012		**57**	**12.380.651,70**	**12,64%**	**-4.981.080,00**	**-5,09%**	**97.919.046,00**	**7.399.571,70**	**7,56%**	**105.318.617,70**	**107,56%**
17	17013	311O	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	17013		**34**	**262.150,67**	**5,70%**	**-300.276,96**	**-6,53%**	**4.599.437,00**	**-38.126,29**	**-0,83%**	**4.561.310,71**	**99,17%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

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17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

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17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.275**	**27.109.058,59**	**0,33%**	**-7.951.298.818,94**	**-98,06%**	**8.108.965.745,00**	**-7.924.189.760,35**	**-97,72%**	**184.775.984,65**	**2,28%**
19	19102RM01	231H	20	153.575,00	10,74%	-97.940,42	-6,85%	1.430.043,00	55.634,58	3,89%	1.485.677,58	103,89%
19	19102RM01		**20**	**153.575,00**	**10,74%**	**-97.940,42**	**-6,85%**	**1.430.043,00**	**55.634,58**	**3,89%**	**1.485.677,58**	**103,89%**
19	19102RM02	231H	21	362.631,00	15,11%	-201.961,73	-8,42%	2.399.548,00	160.669,27	6,70%	2.560.217,27	106,70%
19	19102RM02		**21**	**362.631,00**	**15,11%**	**-201.961,73**	**-8,42%**	**2.399.548,00**	**160.669,27**	**6,70%**	**2.560.217,27**	**106,70%**
19	19102CO09	231J	14	128.171,00	24,77%	-39.146,34	-7,57%	517.460,00	89.024,66	17,20%	606.484,66	117,20%
19	19102CO09		**14**	**128.171,00**	**24,77%**	**-39.146,34**	**-7,57%**	**517.460,00**	**89.024,66**	**17,20%**	**606.484,66**	**117,20%**
19	19102RM03	231H	19	66.890,00	11,58%	-66.144,09	-11,45%	577.757,00	745,91	0,13%	578.502,91	100,13%
19	19102RM03		**19**	**66.890,00**	**11,58%**	**-66.144,09**	**-11,45%**	**577.757,00**	**745,91**	**0,13%**	**578.502,91**	**100,13%**
19	19102RM06	231H	18	121.130,00	6,10%	-83.349,49	-4,20%	1.986.432,00	37.780,51	1,90%	2.024.212,51	101,90%
19	19102RM06		**18**	**121.130,00**	**6,10%**	**-83.349,49**	**-4,20%**	**1.986.432,00**	**37.780,51**	**1,90%**	**2.024.212,51**	**101,90%**
19	19102CO08	231J	9	29.647,00	8,32%	-40.493,77	-11,36%	356.443,00	-10.846,77	-3,04%	345.596,23	96,96%
19	19102CO08		**9**	**29.647,00**	**8,32%**	**-40.493,77**	**-11,36%**	**356.443,00**	**-10.846,77**	**-3,04%**	**345.596,23**	**96,96%**
19	19102RM05	231H	28	349.588,00	13,20%	-282.922,86	-10,68%	2.648.843,00	66.665,14	2,52%	2.715.508,14	102,52%
19	19102RM05		**28**	**349.588,00**	**13,20%**	**-282.922,86**	**-10,68%**	**2.648.843,00**	**66.665,14**	**2,52%**	**2.715.508,14**	**102,52%**
19	19102RM04	231H	30	320.736,00	18,47%	-208.933,41	-12,03%	1.736.176,00	111.802,59	6,44%	1.847.978,59	106,44%
19	19102RM04		**30**	**320.736,00**	**18,47%**	**-208.933,41**	**-12,03%**	**1.736.176,00**	**111.802,59**	**6,44%**	**1.847.978,59**	**106,44%**
19	19102CO07	231J	8	3.661,00	1,90%	-11.344,20	-5,89%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	19102CO07		**8**	**3.661,00**	**1,90%**	**-11.344,20**	**-5,89%**	**192.449,00**	**-7.683,20**	**-3,99%**	**184.765,80**	**96,01%**
19	19102CA05	231J	7	28.926,50	13,32%	-457,74	-0,21%	217.091,00	28.468,76	13,11%	245.559,76	113,11%
19	19102CA05		**7**	**28.926,50**	**13,32%**	**-457,74**	**-0,21%**	**217.091,00**	**28.468,76**	**13,11%**	**245.559,76**	**113,11%**
19	19102CO01	231J	11	49.400,05	9,27%	-28.405,27	-5,33%	532.899,00	20.994,78	3,94%	553.893,78	103,94%
19	19102CO01		**11**	**49.400,05**	**9,27%**	**-28.405,27**	**-5,33%**	**532.899,00**	**20.994,78**	**3,94%**	**553.893,78**	**103,94%**
19	19102CA04	231J	15	141.299,70	13,57%	-151.583,97	-14,56%	1.041.093,00	-10.284,27	-0,99%	1.030.808,73	99,01%
19	19102CA04		**15**	**141.299,70**	**13,57%**	**-151.583,97**	**-14,56%**	**1.041.093,00**	**-10.284,27**	**-0,99%**	**1.030.808,73**	**99,01%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	19	171.078,80	19,61%	-112.237,11	-12,86%	872.559,00	58.841,69	6,74%	931.400,69	106,74%
19	19102CA03		**19**	**171.078,80**	**19,61%**	**-112.237,11**	**-12,86%**	**872.559,00**	**58.841,69**	**6,74%**	**931.400,69**	**106,74%**
19	19102CO02	231J	13	38.417,24	10,23%	-34.252,81	-9,12%	375.612,00	4.164,43	1,11%	379.776,43	101,11%
19	19102CO02		**13**	**38.417,24**	**10,23%**	**-34.252,81**	**-9,12%**	**375.612,00**	**4.164,43**	**1,11%**	**379.776,43**	**101,11%**
19	19102CO06	231J	9	70.523,61	10,00%	-16.935,21	-2,40%	705.517,00	53.588,40	7,60%	759.105,40	107,60%
19	19102CO06		**9**	**70.523,61**	**10,00%**	**-16.935,21**	**-2,40%**	**705.517,00**	**53.588,40**	**7,60%**	**759.105,40**	**107,60%**
19	19102RM07	231H	23	205.325,00	19,71%	-68.409,13	-6,57%	1.041.900,00	136.915,87	13,14%	1.178.815,87	113,14%
19	19102RM07		**23**	**205.325,00**	**19,71%**	**-68.409,13**	**-6,57%**	**1.041.900,00**	**136.915,87**	**13,14%**	**1.178.815,87**	**113,14%**
19	19102CO04	231J	12	105.903,23	16,55%	-102.618,31	-16,04%	639.964,00	3.284,92	0,51%	643.248,92	100,51%
19	19102CO04		**12**	**105.903,23**	**16,55%**	**-102.618,31**	**-16,04%**	**639.964,00**	**3.284,92**	**0,51%**	**643.248,92**	**100,51%**
19	19102CO03	231J	11	63.319,64	15,33%	-42.162,97	-10,21%	413.110,00	21.156,67	5,12%	434.266,67	105,12%
19	19102CO03		**11**	**63.319,64**	**15,33%**	**-42.162,97**	**-10,21%**	**413.110,00**	**21.156,67**	**5,12%**	**434.266,67**	**105,12%**
19	19102RM17	231H	21	100.278,00	14,24%	-78.660,94	-11,17%	703.964,00	21.617,06	3,07%	725.581,06	103,07%
19	19102RM17		**21**	**100.278,00**	**14,24%**	**-78.660,94**	**-11,17%**	**703.964,00**	**21.617,06**	**3,07%**	**725.581,06**	**103,07%**
19	19102RM20	231H	20	172.500,00	8,23%	-89.507,45	-4,27%	2.095.453,00	82.992,55	3,96%	2.178.445,55	103,96%
19	19102RM20		**20**	**172.500,00**	**8,23%**	**-89.507,45**	**-4,27%**	**2.095.453,00**	**82.992,55**	**3,96%**	**2.178.445,55**	**103,96%**
19	19102RM21	231H	9	38.759,00	7,65%	-39.313,73	-7,76%	506.935,00	-554,73	-0,11%	506.380,27	99,89%
19	19102RM21		**9**	**38.759,00**	**7,65%**	**-39.313,73**	**-7,76%**	**506.935,00**	**-554,73**	**-0,11%**	**506.380,27**	**99,89%**
19	19102RM19	231H	23	134.204,92	19,32%	-41.382,30	-5,96%	694.792,00	92.822,62	13,36%	787.614,62	113,36%
19	19102RM19		**23**	**134.204,92**	**19,32%**	**-41.382,30**	**-5,96%**	**694.792,00**	**92.822,62**	**13,36%**	**787.614,62**	**113,36%**
19	19102RM22	231H	27	207.925,22	19,80%	-78.029,80	-7,43%	1.050.274,00	129.895,42	12,37%	1.180.169,42	112,37%
19	19102RM22		**27**	**207.925,22**	**19,80%**	**-78.029,80**	**-7,43%**	**1.050.274,00**	**129.895,42**	**12,37%**	**1.180.169,42**	**112,37%**
19	19102RM25	231H	28	1.185.325,00	33,86%	-956.700,84	-27,33%	3.501.105,00	228.624,16	6,53%	3.729.729,16	106,53%
19	19102RM25		**28**	**1.185.325,00**	**33,86%**	**-956.700,84**	**-27,33%**	**3.501.105,00**	**228.624,16**	**6,53%**	**3.729.729,16**	**106,53%**
19	19102RM18	231H	15	49.253,00	14,98%	-6.363,62	-1,94%	328.857,00	42.889,38	13,04%	371.746,38	113,04%
19	19102RM18		**15**	**49.253,00**	**14,98%**	**-6.363,62**	**-1,94%**	**328.857,00**	**42.889,38**	**13,04%**	**371.746,38**	**113,04%**
19	19102RM24	231H	16	23.570,00	2,75%	-13.190,03	-1,54%	856.981,00	10.379,97	1,21%	867.360,97	101,21%
19	19102RM24		**16**	**23.570,00**	**2,75%**	**-13.190,03**	**-1,54%**	**856.981,00**	**10.379,97**	**1,21%**	**867.360,97**	**101,21%**
19	19102RM23	231H	12	72.289,00	5,14%	-88.110,86	-6,26%	1.407.310,00	-15.821,86	-1,12%	1.391.488,14	98,88%
19	19102RM23		**12**	**72.289,00**	**5,14%**	**-88.110,86**	**-6,26%**	**1.407.310,00**	**-15.821,86**	**-1,12%**	**1.391.488,14**	**98,88%**
19	19102CA02	231J	9	39.663,90	6,62%	-38.376,41	-6,41%	598.754,00	1.287,49	0,22%	600.041,49	100,22%
19	19102CA02		**9**	**39.663,90**	**6,62%**	**-38.376,41**	**-6,41%**	**598.754,00**	**1.287,49**	**0,22%**	**600.041,49**	**100,22%**
19	19102RM11	231H	21	65.082,00	11,72%	-32.994,71	-5,94%	555.483,00	32.087,29	5,78%	587.570,29	105,78%
19	19102RM11		**21**	**65.082,00**	**11,72%**	**-32.994,71**	**-5,94%**	**555.483,00**	**32.087,29**	**5,78%**	**587.570,29**	**105,78%**
19	19102RM12	231H	23	198.601,00	11,14%	-163.898,80	-9,19%	1.782.482,00	34.702,20	1,95%	1.817.184,20	101,95%
19	19102RM12		**23**	**198.601,00**	**11,14%**	**-163.898,80**	**-9,19%**	**1.782.482,00**	**34.702,20**	**1,95%**	**1.817.184,20**	**101,95%**
19	19102RM10	231H	20	235.886,30	9,84%	-108.860,24	-4,54%	2.397.709,00	127.026,06	5,30%	2.524.735,06	105,30%
19	19102RM10		**20**	**235.886,30**	**9,84%**	**-108.860,24**	**-4,54%**	**2.397.709,00**	**127.026,06**	**5,30%**	**2.524.735,06**	**105,30%**
19	19102RM09	231H	17	40.781,00	8,43%	-41.339,58	-8,55%	483.706,00	-558,58	-0,12%	483.147,42	99,88%
19	19102RM09		**17**	**40.781,00**	**8,43%**	**-41.339,58**	**-8,55%**	**483.706,00**	**-558,58**	**-0,12%**	**483.147,42**	**99,88%**
19	19102RM13	231H	18	100.929,00	12,91%	-67.077,78	-8,58%	781.556,00	33.851,22	4,33%	815.407,22	104,33%
19	19102RM13		**18**	**100.929,00**	**12,91%**	**-67.077,78**	**-8,58%**	**781.556,00**	**33.851,22**	**4,33%**	**815.407,22**	**104,33%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	231H	26	286.059,00	12,37%	-278.526,38	-12,04%	2.312.856,00	7.532,62	0,33%	2.320.388,62	100,33%
19	19102RM16		**26**	**286.059,00**	**12,37%**	**-278.526,38**	**-12,04%**	**2.312.856,00**	**7.532,62**	**0,33%**	**2.320.388,62**	**100,33%**
19	19102RM08	231H	20	57.993,86	13,72%	-30.705,08	-7,26%	422.679,00	27.288,78	6,46%	449.967,78	106,46%
19	19102RM08		**20**	**57.993,86**	**13,72%**	**-30.705,08**	**-7,26%**	**422.679,00**	**27.288,78**	**6,46%**	**449.967,78**	**106,46%**
19	19102RM15	231H	9	30.670,87	7,70%	-15.270,86	-3,83%	398.542,00	15.400,01	3,86%	413.942,01	103,86%
19	19102RM15		**9**	**30.670,87**	**7,70%**	**-15.270,86**	**-3,83%**	**398.542,00**	**15.400,01**	**3,86%**	**413.942,01**	**103,86%**
19	19102RM14	231H	17	83.710,50	4,13%	-62.294,09	-3,07%	2.027.566,00	21.416,41	1,06%	2.048.982,41	101,06%
19	19102RM14		**17**	**83.710,50**	**4,13%**	**-62.294,09**	**-3,07%**	**2.027.566,00**	**21.416,41**	**1,06%**	**2.048.982,41**	**101,06%**
19	19102CA01	231J	12	33.101,00	56,95%	-2.485,66	-4,28%	58.121,00	30.615,34	52,68%	88.736,34	152,68%
19	19102CA01		**12**	**33.101,00**	**56,95%**	**-2.485,66**	**-4,28%**	**58.121,00**	**30.615,34**	**52,68%**	**88.736,34**	**152,68%**
19	19001	239M	109	4.232.763,89	5,50%	-41.794.311,92	-54,34%	76.913.421,00	-37.561.548,03	-48,84%	39.351.872,97	51,16%
19	19001		**109**	**4.232.763,89**	**5,50%**	**-41.794.311,92**	**-54,34%**	**76.913.421,00**	**-37.561.548,03**	**-48,84%**	**39.351.872,97**	**51,16%**
19	19010	232C	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
19	19010	232D	32	1.070.897,06	17,53%	-1.103.293,02	-18,06%	6.109.360,00	-32.395,96	-0,53%	6.076.964,04	99,47%
19	19010	232E	53	74.012.462,91	32,89%	-34.548.086,63	-15,35%	225.006.427,00	39.464.376,28	17,54%	264.470.803,28	117,54%
19	19010		**115**	**75.249.744,11**	**31,91%**	**-36.736.095,90**	**-15,58%**	**235.792.931,00**	**38.513.648,21**	**16,33%**	**274.306.579,21**	**116,33%**
19	19011	231D	68	13.395.288,36	4,34%	-10.743.612,78	-3,48%	308.818.897,00	2.651.675,58	0,86%	311.470.572,58	100,86%
19	19011	231I	42	4.142.014,22	1,06%	-9.305.529,52	-2,38%	390.520.574,00	-5.163.515,30	-1,32%	385.357.058,70	98,68%
19	19011		**110**	**17.537.302,58**	**2,51%**	**-20.049.142,30**	**-2,87%**	**699.339.471,00**	**-2.511.839,72**	**-0,36%**	**696.827.631,28**	**99,64%**
19	19012	231A	12	791.388,88	1,07%	-4.501.072,07	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	19012	231C	29	2.468.200,57	18,39%	-252.399,27	-1,88%	13.419.114,00	2.215.801,30	16,51%	15.634.915,30	116,51%
19	19012	231F	47	2.802.136,63	1,10%	-9.195.435,02	-3,62%	254.189.678,00	-6.393.298,39	-2,52%	247.796.379,61	97,48%
19	19012		**88**	**6.061.726,08**	**1,77%**	**-13.948.906,36**	**-4,08%**	**341.816.832,00**	**-7.887.180,28**	**-2,31%**	**333.929.651,72**	**97,69%**
19	19013	232B	57	11.340.743,37	45,61%	-8.063.806,70	-32,43%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	19013		**57**	**11.340.743,37**	**45,61%**	**-8.063.806,70**	**-32,43%**	**24.865.106,00**	**3.276.936,67**	**13,18%**	**28.142.042,67**	**113,18%**
19	19017	232F	54	11.241.145,42	20,28%	-3.573.973,46	-6,45%	55.426.096,00	7.667.171,96	13,83%	63.093.267,96	113,83%
19	19017		**54**	**11.241.145,42**	**20,28%**	**-3.573.973,46**	**-6,45%**	**55.426.096,00**	**7.667.171,96**	**13,83%**	**63.093.267,96**	**113,83%**
19	19102	231B	41	1.333.805,78	9,56%	-1.079.651,04	-7,74%	13.955.287,00	254.154,74	1,82%	14.209.441,74	101,82%
19	19102	231E	23	445.028,00	16,46%	-167.050,29	-6,18%	2.704.359,00	277.977,71	10,28%	2.982.336,71	110,28%
19	19102	231G	43	8.247.540,12	15,85%	-4.153.501,04	-7,98%	52.045.413,00	4.094.039,08	7,87%	56.139.452,08	107,87%
19	19102	231H	159	35.826.178,63	22,22%	-25.174.227,84	-15,62%	161.216.100,00	10.651.950,79	6,61%	171.868.050,79	106,61%
19	19102	231J	71	6.741.189,70	14,62%	-3.991.885,95	-8,66%	46.109.374,00	2.749.303,75	5,96%	48.858.677,75	105,96%
19	19102	239N	161	37.029.832,57	51,27%	-28.532.337,68	-39,50%	72.227.764,00	8.497.494,89	11,76%	80.725.258,89	111,76%
19	19102		**498**	**89.623.574,80**	**25,73%**	**-63.098.653,84**	**-18,12%**	**348.258.297,00**	**26.524.920,96**	**7,62%**	**374.783.217,96**	**107,62%**
19			**1.681**	**220.853.805,59**	**12,11%**	**-191.087.278,47**	**-10,48%**	**1.823.062.175,00**	**29.766.527,12**	**1,63%**	**1.852.828.702,12**	**101,63%**
20	20001	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	20001	923N	116	34.890.312,11	104,89%	-1.626.536,84	-4,89%	0,00	33.263.775,27	100,00%	33.263.775,27	0,00%
20	20001		**175**	**34.890.312,11**	**108,09%**	**-33.905.310,84**	**-105,04%**	**32.278.774,00**	**985.001,27**	**3,05%**	**33.263.775,27**	**103,05%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	75	136.682.091,03	59,76%	-21.152.321,71	-9,25%	228.712.505,00	115.529.769,32	50,51%	344.242.274,32	150,51%
20	20015		**75**	**136.682.091,03**	**59,76%**	**-21.152.321,71**	**-9,25%**	**228.712.505,00**	**115.529.769,32**	**50,51%**	**344.242.274,32**	**150,51%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016	494M	41	1.877.108,63	26,60%	-686.198,69	-9,72%	7.056.407,00	1.190.909,94	16,88%	8.247.316,94	116,88%
20	20016		**41**	**1.877.108,63**	**26,60%**	**-686.198,69**	**-9,72%**	**7.056.407,00**	**1.190.909,94**	**16,88%**	**8.247.316,94**	**116,88%**
20	20017	241A	53	252.341.163,90	148,16%	-113.212.519,32	-66,47%	170.311.016,00	139.128.644,58	81,69%	309.439.660,58	181,69%
20	20017		**53**	**252.341.163,90**	**148,16%**	**-113.212.519,32**	**-66,47%**	**170.311.016,00**	**139.128.644,58**	**81,69%**	**309.439.660,58**	**181,69%**
20	20114	494M	53	2.460.325,30	12,34%	-2.318.468,30	-11,63%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
20	20114		**53**	**2.460.325,30**	**12,34%**	**-2.318.468,30**	**-11,63%**	**19.934.008,00**	**141.857,00**	**0,71%**	**20.075.865,00**	**100,71%**
20			**428**	**428.251.000,97**	**86,83%**	**-206.166.945,86**	**-41,80%**	**493.184.837,00**	**222.084.055,11**	**45,03%**	**715.268.892,11**	**145,03%**
23	23001	261M	115	12.093.868,35	103,24%	-379.864,52	-3,24%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	23001		**115**	**12.093.868,35**	**103,24%**	**-379.864,52**	**-3,24%**	**0,00**	**11.714.003,83**	**100,00%**	**11.714.003,83**	**0,00%**
23	23010	261A	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	23010		**111**	**170.456.410,23**	**108,94%**	**-13.986.233,80**	**-8,94%**	**0,00**	**156.470.176,43**	**100,00%**	**156.470.176,43**	**0,00%**
23	23011	942N	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	23011		**75**	**345.934.486,62**	**179,53%**	**-153.241.394,82**	**-79,53%**	**0,00**	**192.693.091,80**	**100,00%**	**192.693.091,80**	**0,00%**
23	23202	261B	139	224.816.523,56	101,00%	-2.226.062,20	-1,00%	0,00	222.590.461,36	100,00%	222.590.461,36	0,00%
23	23202		**139**	**224.816.523,56**	**101,00%**	**-2.226.062,20**	**-1,00%**	**0,00**	**222.590.461,36**	**100,00%**	**222.590.461,36**	**0,00%**
23			**440**	**753.301.288,76**	**129,11%**	**-169.833.555,34**	**-29,11%**	**0,00**	**583.467.733,42**	**100,00%**	**583.467.733,42**	**0,00%**
25	25001	951M	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25	25001		**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
25			**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
26	26001	929N	55	2.139.004.864,20	1.478,45%	-1.671.778.561,03	-1.155,51%	144.679.108,00	467.226.303,17	322,94%	611.905.411,17	422,94%
26	26001		**55**	**2.139.004.864,20**	**1.478,45%**	**-1.671.778.561,03**	**#**	**144.679.108,00**	**467.226.303,17**	**322,94%**	**611.905.411,17**	**422,94%**
26			**55**	**2.139.004.864,20**	**1.478,45%**	**-1.671.778.561,03**	**#**	**144.679.108,00**	**467.226.303,17**	**322,94%**	**611.905.411,17**	**422,94%**
30	30001	929N	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30	30001		**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
30			**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
Total			**12.038**	**8.639.153.870,01**	**37,93%**	**-13.470.744.856,74**	**-59,14%**	**22.776.618.164,00**	**-4.831.590.986,73**	**-21,21%**	**17.945.027.177,27**	**78,79%**