## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 54 | 18.525.116,14 | 57,66% | -51.900,00 | -0,16% | 32.127.600,00 | 18.473.216,14 | 57,50% | 50.600.816,14 | 157,50% |
| 01 | | **54** | **18.525.116,14** | **57,66%** | **-51.900,00** | **-0,16%** | **32.127.600,00** | **18.473.216,14** | **57,50%** | **50.600.816,14** | **157,50%** |
| 02 | 02001 | 42 | 470.173,81 | 5,45% | -303.858,81 | -3,52% | 8.629.468,00 | 166.315,00 | 1,93% | 8.795.783,00 | 101,93% |
| 02 | | **42** | **470.173,81** | **5,45%** | **-303.858,81** | **-3,52%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| 03 | 03001 | 22 | 259.920,04 | 19,42% | -98.929,96 | -7,39% | 1.338.573,00 | 160.990,08 | 12,03% | 1.499.563,08 | 112,03% |
| 03 | | **22** | **259.920,04** | **19,42%** | **-98.929,96** | **-7,39%** | **1.338.573,00** | **160.990,08** | **12,03%** | **1.499.563,08** | **112,03%** |
| 04 | 04001 | 110 | 1.667.710,80 | 7,10% | -4.773.414,82 | -20,33% | 23.481.475,00 | -3.105.704,02 | -13,23% | 20.375.770,98 | 86,77% |
| 04 | 04010 | 109 | 9.538.433,42 | 17,09% | -2.929.133,70 | -5,25% | 55.807.549,00 | 6.609.299,72 | 11,84% | 62.416.848,72 | 111,84% |
| 04 | 04011 | 146 | 3.755.113,21 | 7,10% | -4.364.332,33 | -8,25% | 52.882.493,00 | -609.219,12 | -1,15% | 52.273.273,88 | 98,85% |
| 04 | 04012 | 54 | 52.203.673,94 | 213,62% | -5.923.032,30 | -24,24% | 24.437.277,00 | 46.280.641,64 | 189,39% | 70.717.918,64 | 289,39% |
| 04 | 04013 | 29 | 556.156,57 | 14,67% | -826.005,57 | -21,79% | 3.791.618,00 | -269.849,00 | -7,12% | 3.521.769,00 | 92,88% |
| 04 | 04014 | 132 | 0,00 | 0,00% | -39.754.019,00 | -100,00% | 39.754.019,00 | -39.754.019,00 | -100,00% | 0,00 | 0,00% |
| 04 | 04015 | 79 | 0,00 | 0,00% | -15.916.366,00 | -100,00% | 15.916.366,00 | -15.916.366,00 | -100,00% | 0,00 | 0,00% |
| 04 | | **659** | **67.721.087,94** | **31,34%** | **-74.486.303,72** | **-34,47%** | **216.070.797,00** | **-6.765.215,78** | **-3,13%** | **209.305.581,22** | **96,87%** |
| 05 | 05001 | 107 | 9.520.797,47 | 423,42% | -262.461,12 | -11,67% | 2.248.559,00 | 9.258.336,35 | 411,75% | 11.506.895,35 | 511,75% |
| 05 | 05010 | 112 | 17.943.417,78 | 4,91% | -13.167.177,09 | -3,60% | 365.672.016,00 | 4.776.240,69 | 1,31% | 370.448.256,69 | 101,31% |
| 05 | 05011 | 73 | 12.685.803,81 | 13,54% | -8.207.799,32 | -8,76% | 93.699.621,00 | 4.478.004,49 | 4,78% | 98.177.625,49 | 104,78% |
| 05 | 05012 | 162 | 101.775.587,76 | 102,88% | -2.847.661,07 | -2,88% | 0,00 | 98.927.926,69 | 100,00% | 98.927.926,69 | 0,00% |
| 05 | 05013 | 174 | 187.902.919,20 | 109,45% | -16.221.984,47 | -9,45% | 0,00 | 171.680.934,73 | 100,00% | 171.680.934,73 | 0,00% |
| 05 | 05104 | 72 | 3.176.943,17 | 8,24% | -3.320.470,30 | -8,61% | 38.544.669,00 | -143.527,13 | -0,37% | 38.401.141,87 | 99,63% |
| 05 | 05120 | 137 | 21.943.829,32 | 108,04% | -1.633.327,52 | -8,04% | 0,00 | 20.310.501,80 | 100,00% | 20.310.501,80 | 0,00% |
| 05 | | **837** | **354.949.298,51** | **70,97%** | **-45.660.880,89** | **-9,13%** | **500.164.865,00** | **309.288.417,62** | **61,84%** | **809.453.282,62** | **161,84%** |
| 06 | 06001 | 84 | 5.124.278,66 | 105,70% | -276.131,30 | -5,70% | 0,00 | 4.848.147,36 | 100,00% | 4.848.147,36 | 0,00% |
| 06 | 06010 | 108 | 1.123.055.205,83 | 101,90% | -20.935.211,59 | -1,90% | 0,00 | 1.102.119.994,24 | 100,00% | 1.102.119.994,24 | 0,00% |
| 06 | 06011 | 72 | 124.022.763,56 | 106,06% | -7.088.486,23 | -6,06% | 0,00 | 116.934.277,33 | 100,00% | 116.934.277,33 | 0,00% |
| 06 | | **264** | **1.252.202.248,05** | **102,31%** | **-28.299.829,12** | **-2,31%** | **0,00** | **1.223.902.418,93** | **100,00%** | **1.223.902.418,93** | **0,00%** |
| 09 | 09001 | 162 | 10.737.745,05 | 103,95% | -408.202,07 | -3,95% | 0,00 | 10.329.542,98 | 100,00% | 10.329.542,98 | 0,00% |
| 09 | 09010 | 30 | 8.713.424,32 | 102,40% | -204.595,18 | -2,40% | 0,00 | 8.508.829,14 | 100,00% | 8.508.829,14 | 0,00% |
| 09 | 09011 | 31 | 4.341.648,00 | 109,46% | -375.383,14 | -9,46% | 0,00 | 3.966.264,86 | 100,00% | 3.966.264,86 | 0,00% |
| 09 | 09012 | 48 | 6.901.616,51 | 105,36% | -351.196,00 | -5,36% | 0,00 | 6.550.420,51 | 100,00% | 6.550.420,51 | 0,00% |
| 09 | 09013 | 208 | 47.346.720,25 | 110,80% | -4.614.393,80 | -10,80% | 0,00 | 42.732.326,45 | 100,00% | 42.732.326,45 | 0,00% |
| 09 | 09014 | 22 | 1.155.685,94 | 100,62% | -7.089,26 | -0,62% | 0,00 | 1.148.596,68 | 100,00% | 1.148.596,68 | 0,00% |
| 09 | 09205 | 69 | 6.864.493,31 | 103,12% | -207.689,73 | -3,12% | 0,00 | 6.656.803,58 | 100,00% | 6.656.803,58 | 0,00% |
| 09 | | **570** | **86.061.333,38** | **107,72%** | **-6.168.549,18** | **-7,72%** | **0,00** | **79.892.784,20** | **100,00%** | **79.892.784,20** | **0,00%** |
| 11 | 11001 | 148 | 192.148.577,65 | 473,66% | -15.736.471,62 | -38,79% | 40.566.979,00 | 176.412.106,03 | 434,87% | 216.979.085,03 | 534,87% |
| 11 | 11010 | 58 | 0,00 | 0,00% | -96.532.010,00 | -100,00% | 96.532.010,00 | -96.532.010,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11011 | 77 | 0,00 | 0,00% | -161.933.072,00 | -100,00% | 161.933.072,00 | -161.933.072,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11013 | 42 | 0,00 | 0,00% | -14.852.064,00 | -100,00% | 14.852.064,00 | -14.852.064,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11014 | 27 | 540.631,71 | 8,03% | -486.227,00 | -7,22% | 6.735.273,00 | 54.404,71 | 0,81% | 6.789.677,71 | 100,81% |
| 11 | 11015 | 18 | 0,00 | 0,00% | -7.417.959,00 | -100,00% | 7.417.959,00 | -7.417.959,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11016 | 32 | 958.820,26 | 27,82% | -130.925,89 | -3,80% | 3.446.292,00 | 827.894,37 | 24,02% | 4.274.186,37 | 124,02% |
| 11 | 11018 | 51 | 230.182,12 | 6,09% | -1.077.911,12 | -28,52% | 3.779.780,00 | -847.729,00 | -22,43% | 2.932.051,00 | 77,57% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 11019 | 29 | 521.912,35 | 12,53% | -102.881,60 | -2,47% | 4.163.826,00 | 419.030,75 | 10,06% | 4.582.856,75 | 110,06% |
| 11 | 11020 | 17 | 0,00 | 0,00% | -1.063.299,00 | -100,00% | 1.063.299,00 | -1.063.299,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11021 | 47 | 0,00 | 0,00% | -193.051.452,00 | -100,00% | 193.051.452,00 | -193.051.452,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11120 | 61 | 0,00 | 0,00% | -17.076.394,00 | -100,00% | 17.076.394,00 | -17.076.394,00 | -100,00% | 0,00 | 0,00% |
| 11 | 11205 | 51 | 0,00 | 0,00% | -6.592.979,00 | -100,00% | 6.592.979,00 | -6.592.979,00 | -100,00% | 0,00 | 0,00% |
| 11 | | **658** | **194.400.124,09** | **34,89%** | **-516.053.646,23** | **-92,61%** | **557.211.379,00** | **-321.653.522,14** | **-57,73%** | **235.557.856,86** | **42,27%** |
| 12 | 12001 | 128 | 2.234.393,10 | 1,09% | -181.256.481,08 | -88,47% | 204.878.735,00 | -179.022.087,98 | -87,38% | 25.856.647,02 | 12,62% |
| 12 | 12010 | 67 | 0,00 | 0,00% | -15.680.692,00 | -100,00% | 15.680.692,00 | -15.680.692,00 | -100,00% | 0,00 | 0,00% |
| 12 | 12011 | 43 | 0,00 | 0,00% | -20.622.065,00 | -100,00% | 20.622.065,00 | -20.622.065,00 | -100,00% | 0,00 | 0,00% |
| 12 | 12013 | 57 | 0,00 | 0,00% | -11.375.139,00 | -100,00% | 11.375.139,00 | -11.375.139,00 | -100,00% | 0,00 | 0,00% |
| 12 | 12014 | 22 | 6.548.409,38 | 102,83% | -180.000,00 | -2,83% | 0,00 | 6.368.409,38 | 100,00% | 6.368.409,38 | 0,00% |
| 12 | 12015 | 68 | 1.430.183,89 | 14,88% | -6.209.144,43 | -64,61% | 9.610.672,00 | -4.778.960,54 | -49,73% | 4.831.711,46 | 50,27% |
| 12 | 12016 | 29 | 1.462.294,00 | 4,34% | -1.310.709,30 | -3,89% | 33.684.491,00 | 151.584,70 | 0,45% | 33.836.075,70 | 100,45% |
| 12 | 12017 | 59 | 365.320,00 | 1,31% | -23.549.183,01 | -84,66% | 27.814.598,00 | -23.183.863,01 | -83,35% | 4.630.734,99 | 16,65% |
| 12 | 12018 | 34 | 1.155.591,33 | 5,45% | -670.446,86 | -3,16% | 21.196.032,00 | 485.144,47 | 2,29% | 21.681.176,47 | 102,29% |
| 12 | 12019 | 27 | 0,00 | 0,00% | -1.455.907,00 | -100,00% | 1.455.907,00 | -1.455.907,00 | -100,00% | 0,00 | 0,00% |
| 12 | 12023 | 11 | 0,00 | 0,00% | -2.524.471,00 | -100,00% | 2.524.471,00 | -2.524.471,00 | -100,00% | 0,00 | 0,00% |
| 12 | 12024 | 74 | 17.883.632,12 | 103,70% | -637.796,76 | -3,70% | 0,00 | 17.245.835,36 | 100,00% | 17.245.835,36 | 0,00% |
| 12 | 12025 | 69 | 27.442.397,19 | 103,11% | -828.503,67 | -3,11% | 0,00 | 26.613.893,52 | 100,00% | 26.613.893,52 | 0,00% |
| 12 | | **688** | **58.522.221,01** | **16,78%** | **-266.300.539,11** | **-76,34%** | **348.842.802,00** | **-207.778.318,10** | **-59,56%** | **141.064.483,90** | **40,44%** |
| 13 | 13001 | 77 | 8.100.296,93 | 105,08% | -391.387,58 | -5,08% | 0,00 | 7.708.909,35 | 100,00% | 7.708.909,35 | 0,00% |
| 13 | 13010 | 63 | 67.547.894,25 | 101,84% | -1.222.617,98 | -1,84% | 0,00 | 66.325.276,27 | 100,00% | 66.325.276,27 | 0,00% |
| 13 | 13011 | 69 | 40.104.757,71 | 103,55% | -1.375.947,53 | -3,55% | 0,00 | 38.728.810,18 | 100,00% | 38.728.810,18 | 0,00% |
| 13 | 13012 | 108 | 14.705.992,85 | 105,64% | -785.010,66 | -5,64% | 0,00 | 13.920.982,19 | 100,00% | 13.920.982,19 | 0,00% |
| 13 | 13013 | 39 | 1.492.582,43 | 103,31% | -47.854,03 | -3,31% | 0,00 | 1.444.728,40 | 100,00% | 1.444.728,40 | 0,00% |
| 13 | 13014 | 79 | 118.036.012,35 | 135,00% | -30.605.035,18 | -35,00% | 0,00 | 87.430.977,17 | 100,00% | 87.430.977,17 | 0,00% |
| 13 | | **435** | **249.987.536,52** | **115,97%** | **-34.427.852,96** | **-15,97%** | **0,00** | **215.559.683,56** | **100,00%** | **215.559.683,56** | **0,00%** |
| 14 | 14001 | 81 | 7.009.928,83 | 43,45% | -2.270.743,82 | -14,07% | 16.134.976,00 | 4.739.185,01 | 29,37% | 20.874.161,01 | 129,37% |
| 14 | 14010 | 25 | 1.360.494,00 | 22,17% | -162.907,00 | -2,65% | 6.137.720,00 | 1.197.587,00 | 19,51% | 7.335.307,00 | 119,51% |
| 14 | 14012 | 67 | 5.318.978,26 | 2,50% | -21.621.571,30 | -10,15% | 213.017.273,00 | -16.302.593,04 | -7,65% | 196.714.679,96 | 92,35% |
| 14 | 14013 | 35 | 17.240.591,36 | 131,16% | -4.095.893,30 | -31,16% | 0,00 | 13.144.698,06 | 100,00% | 13.144.698,06 | 0,00% |
| 14 | 14014 | 38 | 0,00 | 0,00% | -78.326.673,00 | -100,00% | 78.326.673,00 | -78.326.673,00 | -100,00% | 0,00 | 0,00% |
| 14 | 14202 | 85 | 0,00 | 0,00% | -223.708.273,00 | -100,00% | 223.708.273,00 | -223.708.273,00 | -100,00% | 0,00 | 0,00% |
| 14 | 14203 | 40 | 100.614.304,83 | 7,22% | -5.166.242,83 | -0,37% | 1.394.254.493,00 | 95.448.062,00 | 6,85% | 1.489.702.555,00 | 106,85% |
| 14 | | **371** | **131.544.297,28** | **6,81%** | **-335.352.304,25** | **-17,36%** | **1.931.579.408,00** | **-203.808.006,97** | **-10,55%** | **1.727.771.401,03** | **89,45%** |
| 15 | 15001 | 151 | 1.469.053,85 | 4,67% | -7.611.091,08 | -24,19% | 31.462.944,00 | -6.142.037,23 | -19,52% | 25.320.906,77 | 80,48% |
| 15 | 15002 | 11 | 12.819.372,00 | 93,35% | -8.603,00 | -0,06% | 13.731.907,00 | 12.810.769,00 | 93,29% | 26.542.676,00 | 193,29% |
| 15 | 15010 | 70 | 58.425.707,74 | 37,17% | -84.673.235,62 | -53,87% | 157.168.100,00 | -26.247.527,88 | -16,70% | 130.920.572,12 | 83,30% |
| 15 | 15011 | 65 | 121.517.450,57 | 436,79% | -306.153,17 | -1,10% | 27.820.462,00 | 121.211.297,40 | 435,69% | 149.031.759,40 | 535,69% |
| 15 | 15012 | 108 | 108.548.698,78 | 8,72% | -77.007.504,26 | -6,19% | 1.244.401.888,00 | 31.541.194,52 | 2,53% | 1.275.943.082,52 | 102,53% |
| 15 | 15014 | 53 | 0,00 | 0,00% | -988.086.344,00 | -100,00% | 988.086.344,00 | -988.086.344,00 | -100,00% | 0,00 | 0,00% |
| 15 | 15015 | 79 | 74.715.512,07 | 64,46% | -32.355.673,56 | -27,92% | 115.906.409,00 | 42.359.838,51 | 36,55% | 158.266.247,51 | 136,55% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 15016 | 229 | 196.360.207,17 | 8,81% | -52.400.561,88 | -2,35% | 2.228.439.108,00 | 143.959.645,29 | 6,46% | 2.372.398.753,29 | 106,46% |
| 15 | 15017 | 14 | 16.620,76 | 3,46% | -4.525,00 | -0,94% | 480.543,00 | 12.095,76 | 2,52% | 492.638,76 | 102,52% |
| 15 | 15019 | 49 | 0,00 | 0,00% | -115.577.668,00 | -100,00% | 115.577.668,00 | -115.577.668,00 | -100,00% | 0,00 | 0,00% |
| 15 | 15020 | 74 | 58.808.382,27 | 117,49% | -8.752.511,73 | -17,49% | 0,00 | 50.055.870,54 | 100,00% | 50.055.870,54 | 0,00% |
| 15 | 15021 | 136 | 16.887.394,97 | 123,54% | -3.217.478,58 | -23,54% | 0,00 | 13.669.916,39 | 100,00% | 13.669.916,39 | 0,00% |
| 15 | | **1.039** | **649.568.400,18** | **13,19%** | **-1.370.001.349,88** | **-27,83%** | **4.923.075.373,00** | **-720.432.949,70** | **-14,63%** | **4.202.642.423,30** | **85,37%** |
| 16 | 16001 | 73 | 11.380.482,15 | 43,45% | -2.019.742,41 | -7,71% | 26.191.918,00 | 9.360.739,74 | 35,74% | 35.552.657,74 | 135,74% |
| 16 | 16010 | 114 | 2.703.624,46 | 3,05% | -61.289.090,84 | -69,13% | 88.656.618,00 | -58.585.466,38 | -66,08% | 30.071.151,62 | 33,92% |
| 16 | 16012 | 46 | 788.497,93 | 2,57% | -22.214.862,44 | -72,30% | 30.726.065,00 | -21.426.364,51 | -69,73% | 9.299.700,49 | 30,27% |
| 16 | 16014 | 54 | 7.424.413,14 | 15,34% | -2.476.080,59 | -5,12% | 48.402.728,00 | 4.948.332,55 | 10,22% | 53.351.060,55 | 110,22% |
| 16 | 16015 | 32 | 9.970.624,83 | 150,88% | -3.362.450,00 | -50,88% | 0,00 | 6.608.174,83 | 100,00% | 6.608.174,83 | 0,00% |
| 16 | 16017 | 80 | 60.115.025,62 | 117,20% | -8.821.682,90 | -17,20% | 0,00 | 51.293.342,72 | 100,00% | 51.293.342,72 | 0,00% |
| 16 | 16018 | 43 | 22.733.414,00 | 179,23% | -10.049.781,86 | -79,23% | 0,00 | 12.683.632,14 | 100,00% | 12.683.632,14 | 0,00% |
| 16 | 16206 | 65 | 4.492.921,03 | 20,63% | -2.485.361,19 | -11,41% | 21.776.614,00 | 2.007.559,84 | 9,22% | 23.784.173,84 | 109,22% |
| 16 | | **507** | **119.609.003,16** | **55,44%** | **-112.719.052,23** | **-52,24%** | **215.753.943,00** | **6.889.950,93** | **3,19%** | **222.643.893,93** | **103,19%** |
| 17 | 17001 | 107 | 7.492.172,62 | 19,35% | -15.232.435,07 | -39,34% | 38.721.200,00 | -7.740.262,45 | -19,99% | 30.980.937,55 | 80,01% |
| 17 | 17010 | 42 | 6.310.195,94 | 37,37% | -439.341,56 | -2,60% | 16.884.829,00 | 5.870.854,38 | 34,77% | 22.755.683,38 | 134,77% |
| 17 | 17011 | 25 | 663.887,66 | 3,20% | -281.633,35 | -1,36% | 20.777.181,00 | 382.254,31 | 1,84% | 21.159.435,31 | 101,84% |
| 17 | 17012 | 57 | 12.380.651,70 | 12,64% | -4.981.080,00 | -5,09% | 97.919.046,00 | 7.399.571,70 | 7,56% | 105.318.617,70 | 107,56% |
| 17 | 17013 | 34 | 262.150,67 | 5,70% | -300.276,96 | -6,53% | 4.599.437,00 | -38.126,29 | -0,83% | 4.561.310,71 | 99,17% |
| 17 | 171188100 | 191 | 0,00 | 0,00% | -2.835.033.696,00 | -100,00% | 2.835.033.696,00 | -2.835.033.696,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188201 | 124 | 0,00 | 0,00% | -525.763.885,00 | -100,00% | 525.763.885,00 | -525.763.885,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188202 | 117 | 0,00 | 0,00% | -453.099.321,00 | -100,00% | 453.099.321,00 | -453.099.321,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188203 | 120 | 0,00 | 0,00% | -364.157.760,00 | -100,00% | 364.157.760,00 | -364.157.760,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188204 | 115 | 0,00 | 0,00% | -349.693.107,00 | -100,00% | 349.693.107,00 | -349.693.107,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188205 | 113 | 0,00 | 0,00% | -179.434.875,00 | -100,00% | 179.434.875,00 | -179.434.875,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188206 | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188208 | 107 | 0,00 | 0,00% | -71.384.949,00 | -100,00% | 71.384.949,00 | -71.384.949,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188209 | 97 | 0,00 | 0,00% | -41.119.572,00 | -100,00% | 41.119.572,00 | -41.119.572,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188210 | 94 | 0,00 | 0,00% | -289.240.031,00 | -100,00% | 289.240.031,00 | -289.240.031,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188212 | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188213 | 108 | 0,00 | 0,00% | -153.671.516,00 | -100,00% | 153.671.516,00 | -153.671.516,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188214 | 106 | 0,00 | 0,00% | -122.655.244,00 | -100,00% | 122.655.244,00 | -122.655.244,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188215 | 89 | 0,00 | 0,00% | -129.564.583,00 | -100,00% | 129.564.583,00 | -129.564.583,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188216 | 110 | 0,00 | 0,00% | -158.128.589,00 | -100,00% | 158.128.589,00 | -158.128.589,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188217 | 123 | 0,00 | 0,00% | -510.234.198,00 | -100,00% | 510.234.198,00 | -510.234.198,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188219 | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188220 | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188221 | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188223 | 88 | 0,00 | 0,00% | -27.424.249,00 | -100,00% | 27.424.249,00 | -27.424.249,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188224 | 97 | 0,00 | 0,00% | -18.364.325,00 | -100,00% | 18.364.325,00 | -18.364.325,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188228 | 76 | 0,00 | 0,00% | -82.179.070,00 | -100,00% | 82.179.070,00 | -82.179.070,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188229 | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188230 | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188231 | 77 | 0,00 | 0,00% | -71.821.284,00 | -100,00% | 71.821.284,00 | -71.821.284,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188232 | 113 | 0,00 | 0,00% | -142.258.125,00 | -100,00% | 142.258.125,00 | -142.258.125,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188233 | 79 | 0,00 | 0,00% | -119.293.453,00 | -100,00% | 119.293.453,00 | -119.293.453,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188300 | 114 | 0,00 | 0,00% | -858.310.838,00 | -100,00% | 858.310.838,00 | -858.310.838,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188401 | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188502 | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 17 | | **3.275** | **27.109.058,59** | **0,33%** | **-7.951.298.818,94** | **-98,06%** | **8.108.965.745,00** | **-7.924.189.760,35** | **-97,72%** | **184.775.984,65** | **2,28%** |
| 19 | 19102RM01 | 20 | 153.575,00 | 10,74% | -97.940,42 | -6,85% | 1.430.043,00 | 55.634,58 | 3,89% | 1.485.677,58 | 103,89% |
| 19 | 19102RM02 | 21 | 362.631,00 | 15,11% | -201.961,73 | -8,42% | 2.399.548,00 | 160.669,27 | 6,70% | 2.560.217,27 | 106,70% |
| 19 | 19102CO09 | 14 | 128.171,00 | 24,77% | -39.146,34 | -7,57% | 517.460,00 | 89.024,66 | 17,20% | 606.484,66 | 117,20% |
| 19 | 19102RM03 | 19 | 66.890,00 | 11,58% | -66.144,09 | -11,45% | 577.757,00 | 745,91 | 0,13% | 578.502,91 | 100,13% |
| 19 | 19102RM06 | 18 | 121.130,00 | 6,10% | -83.349,49 | -4,20% | 1.986.432,00 | 37.780,51 | 1,90% | 2.024.212,51 | 101,90% |
| 19 | 19102CO08 | 9 | 29.647,00 | 8,32% | -40.493,77 | -11,36% | 356.443,00 | -10.846,77 | -3,04% | 345.596,23 | 96,96% |
| 19 | 19102RM05 | 28 | 349.588,00 | 13,20% | -282.922,86 | -10,68% | 2.648.843,00 | 66.665,14 | 2,52% | 2.715.508,14 | 102,52% |
| 19 | 19102RM04 | 30 | 320.736,00 | 18,47% | -208.933,41 | -12,03% | 1.736.176,00 | 111.802,59 | 6,44% | 1.847.978,59 | 106,44% |
| 19 | 19102CO07 | 8 | 3.661,00 | 1,90% | -11.344,20 | -5,89% | 192.449,00 | -7.683,20 | -3,99% | 184.765,80 | 96,01% |
| 19 | 19102CA05 | 7 | 28.926,50 | 13,32% | -457,74 | -0,21% | 217.091,00 | 28.468,76 | 13,11% | 245.559,76 | 113,11% |
| 19 | 19102CO01 | 11 | 49.400,05 | 9,27% | -28.405,27 | -5,33% | 532.899,00 | 20.994,78 | 3,94% | 553.893,78 | 103,94% |
| 19 | 19102CA04 | 15 | 141.299,70 | 13,57% | -151.583,97 | -14,56% | 1.041.093,00 | -10.284,27 | -0,99% | 1.030.808,73 | 99,01% |
| 19 | 19102CA03 | 19 | 171.078,80 | 19,61% | -112.237,11 | -12,86% | 872.559,00 | 58.841,69 | 6,74% | 931.400,69 | 106,74% |
| 19 | 19102CO02 | 13 | 38.417,24 | 10,23% | -34.252,81 | -9,12% | 375.612,00 | 4.164,43 | 1,11% | 379.776,43 | 101,11% |
| 19 | 19102CO06 | 9 | 70.523,61 | 10,00% | -16.935,21 | -2,40% | 705.517,00 | 53.588,40 | 7,60% | 759.105,40 | 107,60% |
| 19 | 19102RM07 | 23 | 205.325,00 | 19,71% | -68.409,13 | -6,57% | 1.041.900,00 | 136.915,87 | 13,14% | 1.178.815,87 | 113,14% |
| 19 | 19102CO04 | 12 | 105.903,23 | 16,55% | -102.618,31 | -16,04% | 639.964,00 | 3.284,92 | 0,51% | 643.248,92 | 100,51% |
| 19 | 19102CO03 | 11 | 63.319,64 | 15,33% | -42.162,97 | -10,21% | 413.110,00 | 21.156,67 | 5,12% | 434.266,67 | 105,12% |
| 19 | 19102RM17 | 21 | 100.278,00 | 14,24% | -78.660,94 | -11,17% | 703.964,00 | 21.617,06 | 3,07% | 725.581,06 | 103,07% |
| 19 | 19102RM20 | 20 | 172.500,00 | 8,23% | -89.507,45 | -4,27% | 2.095.453,00 | 82.992,55 | 3,96% | 2.178.445,55 | 103,96% |
| 19 | 19102RM21 | 9 | 38.759,00 | 7,65% | -39.313,73 | -7,76% | 506.935,00 | -554,73 | -0,11% | 506.380,27 | 99,89% |
| 19 | 19102RM19 | 23 | 134.204,92 | 19,32% | -41.382,30 | -5,96% | 694.792,00 | 92.822,62 | 13,36% | 787.614,62 | 113,36% |
| 19 | 19102RM22 | 27 | 207.925,22 | 19,80% | -78.029,80 | -7,43% | 1.050.274,00 | 129.895,42 | 12,37% | 1.180.169,42 | 112,37% |
| 19 | 19102RM25 | 28 | 1.185.325,00 | 33,86% | -956.700,84 | -27,33% | 3.501.105,00 | 228.624,16 | 6,53% | 3.729.729,16 | 106,53% |
| 19 | 19102RM18 | 15 | 49.253,00 | 14,98% | -6.363,62 | -1,94% | 328.857,00 | 42.889,38 | 13,04% | 371.746,38 | 113,04% |
| 19 | 19102RM24 | 16 | 23.570,00 | 2,75% | -13.190,03 | -1,54% | 856.981,00 | 10.379,97 | 1,21% | 867.360,97 | 101,21% |
| 19 | 19102RM23 | 12 | 72.289,00 | 5,14% | -88.110,86 | -6,26% | 1.407.310,00 | -15.821,86 | -1,12% | 1.391.488,14 | 98,88% |
| 19 | 19102CA02 | 9 | 39.663,90 | 6,62% | -38.376,41 | -6,41% | 598.754,00 | 1.287,49 | 0,22% | 600.041,49 | 100,22% |
| 19 | 19102RM11 | 21 | 65.082,00 | 11,72% | -32.994,71 | -5,94% | 555.483,00 | 32.087,29 | 5,78% | 587.570,29 | 105,78% |
| 19 | 19102RM12 | 23 | 198.601,00 | 11,14% | -163.898,80 | -9,19% | 1.782.482,00 | 34.702,20 | 1,95% | 1.817.184,20 | 101,95% |
| 19 | 19102RM10 | 20 | 235.886,30 | 9,84% | -108.860,24 | -4,54% | 2.397.709,00 | 127.026,06 | 5,30% | 2.524.735,06 | 105,30% |
| 19 | 19102RM09 | 17 | 40.781,00 | 8,43% | -41.339,58 | -8,55% | 483.706,00 | -558,58 | -0,12% | 483.147,42 | 99,88% |
| 19 | 19102RM13 | 18 | 100.929,00 | 12,91% | -67.077,78 | -8,58% | 781.556,00 | 33.851,22 | 4,33% | 815.407,22 | 104,33% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM16 | 26 | 286.059,00 | 12,37% | -278.526,38 | -12,04% | 2.312.856,00 | 7.532,62 | 0,33% | 2.320.388,62 | 100,33% |
| 19 | 19102RM08 | 20 | 57.993,86 | 13,72% | -30.705,08 | -7,26% | 422.679,00 | 27.288,78 | 6,46% | 449.967,78 | 106,46% |
| 19 | 19102RM15 | 9 | 30.670,87 | 7,70% | -15.270,86 | -3,83% | 398.542,00 | 15.400,01 | 3,86% | 413.942,01 | 103,86% |
| 19 | 19102RM14 | 17 | 83.710,50 | 4,13% | -62.294,09 | -3,07% | 2.027.566,00 | 21.416,41 | 1,06% | 2.048.982,41 | 101,06% |
| 19 | 19102CA01 | 12 | 33.101,00 | 56,95% | -2.485,66 | -4,28% | 58.121,00 | 30.615,34 | 52,68% | 88.736,34 | 152,68% |
| 19 | 19001 | 109 | 4.232.763,89 | 5,50% | -41.794.311,92 | -54,34% | 76.913.421,00 | -37.561.548,03 | -48,84% | 39.351.872,97 | 51,16% |
| 19 | 19010 | 115 | 75.249.744,11 | 31,91% | -36.736.095,90 | -15,58% | 235.792.931,00 | 38.513.648,21 | 16,33% | 274.306.579,21 | 116,33% |
| 19 | 19011 | 110 | 17.537.302,58 | 2,51% | -20.049.142,30 | -2,87% | 699.339.471,00 | -2.511.839,72 | -0,36% | 696.827.631,28 | 99,64% |
| 19 | 19012 | 88 | 6.061.726,08 | 1,77% | -13.948.906,36 | -4,08% | 341.816.832,00 | -7.887.180,28 | -2,31% | 333.929.651,72 | 97,69% |
| 19 | 19013 | 57 | 11.340.743,37 | 45,61% | -8.063.806,70 | -32,43% | 24.865.106,00 | 3.276.936,67 | 13,18% | 28.142.042,67 | 113,18% |
| 19 | 19017 | 54 | 11.241.145,42 | 20,28% | -3.573.973,46 | -6,45% | 55.426.096,00 | 7.667.171,96 | 13,83% | 63.093.267,96 | 113,83% |
| 19 | 19102 | 498 | 89.623.574,80 | 25,73% | -63.098.653,84 | -18,12% | 348.258.297,00 | 26.524.920,96 | 7,62% | 374.783.217,96 | 107,62% |
| 19 | | **1.681** | **220.853.805,59** | **12,11%** | **-191.087.278,47** | **-10,48%** | **1.823.062.175,00** | **29.766.527,12** | **1,63%** | **1.852.828.702,12** | **101,63%** |
| 20 | 20001 | 175 | 34.890.312,11 | 108,09% | -33.905.310,84 | -105,04% | 32.278.774,00 | 985.001,27 | 3,05% | 33.263.775,27 | 103,05% |
| 20 | 20002 | 31 | 0,00 | 0,00% | -34.892.127,00 | -100,00% | 34.892.127,00 | -34.892.127,00 | -100,00% | 0,00 | 0,00% |
| 20 | 20015 | 75 | 136.682.091,03 | 59,76% | -21.152.321,71 | -9,25% | 228.712.505,00 | 115.529.769,32 | 50,51% | 344.242.274,32 | 150,51% |
| 20 | 20016 | 41 | 1.877.108,63 | 26,60% | -686.198,69 | -9,72% | 7.056.407,00 | 1.190.909,94 | 16,88% | 8.247.316,94 | 116,88% |
| 20 | 20017 | 53 | 252.341.163,90 | 148,16% | -113.212.519,32 | -66,47% | 170.311.016,00 | 139.128.644,58 | 81,69% | 309.439.660,58 | 181,69% |
| 20 | 20114 | 53 | 2.460.325,30 | 12,34% | -2.318.468,30 | -11,63% | 19.934.008,00 | 141.857,00 | 0,71% | 20.075.865,00 | 100,71% |
| 20 | | **428** | **428.251.000,97** | **86,83%** | **-206.166.945,86** | **-41,80%** | **493.184.837,00** | **222.084.055,11** | **45,03%** | **715.268.892,11** | **145,03%** |
| 23 | 23001 | 115 | 12.093.868,35 | 103,24% | -379.864,52 | -3,24% | 0,00 | 11.714.003,83 | 100,00% | 11.714.003,83 | 0,00% |
| 23 | 23010 | 111 | 170.456.410,23 | 108,94% | -13.986.233,80 | -8,94% | 0,00 | 156.470.176,43 | 100,00% | 156.470.176,43 | 0,00% |
| 23 | 23011 | 75 | 345.934.486,62 | 179,53% | -153.241.394,82 | -79,53% | 0,00 | 192.693.091,80 | 100,00% | 192.693.091,80 | 0,00% |
| 23 | 23202 | 139 | 224.816.523,56 | 101,00% | -2.226.062,20 | -1,00% | 0,00 | 222.590.461,36 | 100,00% | 222.590.461,36 | 0,00% |
| 23 | | **440** | **753.301.288,76** | **129,11%** | **-169.833.555,34** | **-29,11%** | **0,00** | **583.467.733,42** | **100,00%** | **583.467.733,42** | **0,00%** |
| 25 | 25001 | 7 | 1.886.813.091,79 | 55,96% | -419.016.655,00 | -12,43% | 3.371.532.091,00 | 1.467.796.436,79 | 43,53% | 4.839.328.527,79 | 143,53% |
| 25 | | **7** | **1.886.813.091,79** | **55,96%** | **-419.016.655,00** | **-12,43%** | **3.371.532.091,00** | **1.467.796.436,79** | **43,53%** | **4.839.328.527,79** | **143,53%** |
| 26 | 26001 | 55 | 2.139.004.864,20 | 1.478,45% | -1.671.778.561,03 | -1.155,51% | 144.679.108,00 | 467.226.303,17 | 322,94% | 611.905.411,17 | 422,94% |
| 26 | | **55** | **2.139.004.864,20** | **1.478,45%** | **-1.671.778.561,03** | **-1.155,51%** | **144.679.108,00** | **467.226.303,17** | **322,94%** | **611.905.411,17** | **422,94%** |
| 30 | 30001 | 6 | 0,00 | 0,00% | -71.638.045,76 | -71,35% | 100.400.000,00 | -71.638.045,76 | -71,35% | 28.761.954,24 | 28,65% |
| 30 | | **6** | **0,00** | **0,00%** | **-71.638.045,76** | **-71,35%** | **100.400.000,00** | **-71.638.045,76** | **-71,35%** | **28.761.954,24** | **28,65%** |
| **Total** | | **12.038** | **8.639.153.870,01** | **37,93%** | **-13.470.744.856,74** | **-59,14%** | **22.776.618.164,00** | **-4.831.590.986,73** | **-21,21%** | **17.945.027.177,27** | **78,79%** |