INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	911N	**Total**	**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	02001	42	470.173,81	5,45%	-303.858,81	-3,52%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**42**	**470.173,81**	**5,45%**	**-303.858,81**	**-3,52%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**42**	**470.173,81**	**5,45%**	**-303.858,81**	**-3,52%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03	912M	**Total**	**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
03			**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	52	1.084.024,62	17,38%	-1.206.882,15	-19,35%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	332A	**Total**	**52**	**1.084.024,62**	**17,38%**	**-1.206.882,15**	**-19,35%**	**6.237.785,00**	**-122.857,53**	**-1,97%**	**6.114.927,47**	**98,03%**
04	332B	04011	64	2.320.702,23	6,69%	-2.379.626,33	-6,86%	34.699.687,00	-58.924,10	-0,17%	34.640.762,90	99,83%
04	332B	**Total**	**64**	**2.320.702,23**	**6,69%**	**-2.379.626,33**	**-6,86%**	**34.699.687,00**	**-58.924,10**	**-0,17%**	**34.640.762,90**	**99,83%**
04	333A	04010	57	1.381.659,32	12,99%	-920.101,00	-8,65%	10.636.887,00	461.558,32	4,34%	11.098.445,32	104,34%
04	333A	04013	29	556.156,57	14,67%	-826.005,57	-21,79%	3.791.618,00	-269.849,00	-7,12%	3.521.769,00	92,88%
04	333A	**Total**	**86**	**1.937.815,89**	**13,43%**	**-1.746.106,57**	**-12,10%**	**14.428.505,00**	**191.709,32**	**1,33%**	**14.620.214,32**	**101,33%**
04	334A	04010	52	8.156.774,10	18,06%	-2.009.032,70	-4,45%	45.170.662,00	6.147.741,40	13,61%	51.318.403,40	113,61%
04	334A	**Total**	**52**	**8.156.774,10**	**18,06%**	**-2.009.032,70**	**-4,45%**	**45.170.662,00**	**6.147.741,40**	**13,61%**	**51.318.403,40**	**113,61%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	30	350.386,36	2,93%	-777.823,85	-6,51%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
04	337C	**Total**	**30**	**350.386,36**	**2,93%**	**-777.823,85**	**-6,51%**	**11.945.021,00**	**-427.437,49**	**-3,58%**	**11.517.583,51**	**96,42%**
04	432A	04012	54	52.203.673,94	213,62%	-5.923.032,30	-24,24%	24.437.277,00	46.280.641,64	189,39%	70.717.918,64	289,39%
04	432A	**Total**	**54**	**52.203.673,94**	**213,62%**	**-5.923.032,30**	**-24,24%**	**24.437.277,00**	**46.280.641,64**	**189,39%**	**70.717.918,64**	**289,39%**
04	331M	04001	110	1.667.710,80	7,10%	-4.773.414,82	-20,33%	23.481.475,00	-3.105.704,02	-13,23%	20.375.770,98	86,77%
04	331M	**Total**	**110**	**1.667.710,80**	**7,10%**	**-4.773.414,82**	**-20,33%**	**23.481.475,00**	**-3.105.704,02**	**-13,23%**	**20.375.770,98**	**86,77%**
04			**659**	**67.721.087,94**	**31,34%**	**-74.486.303,72**	**-34,47%**	**216.070.797,00**	**-6.765.215,78**	**-3,13%**	**209.305.581,22**	**96,87%**
05	932O	05012	22	2.824.298,00	121,18%	-493.574,48	-21,18%	0,00	2.330.723,52	100,00%	2.330.723,52	0,00%
05	932O	**Total**	**22**	**2.824.298,00**	**121,18%**	**-493.574,48**	**-21,18%**	**0,00**	**2.330.723,52**	**100,00%**	**2.330.723,52**	**0,00%**
05	112A	05011	73	12.685.803,81	13,54%	-8.207.799,32	-8,76%	93.699.621,00	4.478.004,49	4,78%	98.177.625,49	104,78%
05	112A	**Total**	**73**	**12.685.803,81**	**13,54%**	**-8.207.799,32**	**-8,76%**	**93.699.621,00**	**4.478.004,49**	**4,78%**	**98.177.625,49**	**104,78%**
05	112B	05010	50	87.756,59	0,13%	-1.784.135,84	-2,54%	70.117.202,00	-1.696.379,25	-2,42%	68.420.822,75	97,58%
05	112B	**Total**	**50**	**87.756,59**	**0,13%**	**-1.784.135,84**	**-2,54%**	**70.117.202,00**	**-1.696.379,25**	**-2,42%**	**68.420.822,75**	**97,58%**
05	112C	05010	62	17.855.661,19	6,04%	-11.383.041,25	-3,85%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	112C	**Total**	**62**	**17.855.661,19**	**6,04%**	**-11.383.041,25**	**-3,85%**	**295.554.814,00**	**6.472.619,94**	**2,19%**	**302.027.433,94**	**102,19%**
05	114A	05104	72	3.176.943,17	8,24%	-3.320.470,30	-8,61%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	114A	**Total**	**72**	**3.176.943,17**	**8,24%**	**-3.320.470,30**	**-8,61%**	**38.544.669,00**	**-143.527,13**	**-0,37%**	**38.401.141,87**	**99,63%**
05	131M	05012	37	6.470.615,00	103,06%	-192.000,00	-3,06%	0,00	6.278.615,00	100,00%	6.278.615,00	0,00%
05	131M	**Total**	**37**	**6.470.615,00**	**103,06%**	**-192.000,00**	**-3,06%**	**0,00**	**6.278.615,00**	**100,00%**	**6.278.615,00**	**0,00%**
05	132A	05012	103	92.480.674,76	102,39%	-2.162.086,59	-2,39%	0,00	90.318.588,17	100,00%	90.318.588,17	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**103**	**92.480.674,76**	**102,39%**	**-2.162.086,59**	**-2,39%**	**0,00**	**90.318.588,17**	**100,00%**	**90.318.588,17**	**0,00%**
05	134A	05013	174	187.902.919,20	109,45%	-16.221.984,47	-9,45%	0,00	171.680.934,73	100,00%	171.680.934,73	0,00%
05	134A	**Total**	**174**	**187.902.919,20**	**109,45%**	**-16.221.984,47**	**-9,45%**	**0,00**	**171.680.934,73**	**100,00%**	**171.680.934,73**	**0,00%**
05	134M	05120	137	21.943.829,32	108,04%	-1.633.327,52	-8,04%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05	134M	**Total**	**137**	**21.943.829,32**	**108,04%**	**-1.633.327,52**	**-8,04%**	**0,00**	**20.310.501,80**	**100,00%**	**20.310.501,80**	**0,00%**
05	924N	05001	107	9.520.797,47	423,42%	-262.461,12	-11,67%	2.248.559,00	9.258.336,35	411,75%	11.506.895,35	511,75%
05	924N	**Total**	**107**	**9.520.797,47**	**423,42%**	**-262.461,12**	**-11,67%**	**2.248.559,00**	**9.258.336,35**	**411,75%**	**11.506.895,35**	**511,75%**
05			**837**	**354.949.298,51**	**70,97%**	**-45.660.880,89**	**-9,13%**	**500.164.865,00**	**309.288.417,62**	**61,84%**	**809.453.282,62**	**161,84%**
06	466A	06001	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	466A	06011	72	124.022.763,56	106,06%	-7.088.486,23	-6,06%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06	466A	**Total**	**76**	**124.059.130,56**	**106,09%**	**-7.124.853,23**	**-6,09%**	**0,00**	**116.934.277,33**	**100,00%**	**116.934.277,33**	**0,00%**
06	322C	06010	108	1.123.055.205,83	101,90%	-20.935.211,59	-1,90%	0,00	1.102.119.994,24	100,00%	1.102.119.994,24	0,00%
06	322C	**Total**	**108**	**1.123.055.205,83**	**101,90%**	**-20.935.211,59**	**-1,90%**	**0,00**	**1.102.119.994,24**	**100,00%**	**1.102.119.994,24**	**0,00%**
06	321N	06001	80	5.087.911,66	104,95%	-239.764,30	-4,95%	0,00	4.848.147,36	100,00%	4.848.147,36	0,00%
06	321N	**Total**	**80**	**5.087.911,66**	**104,95%**	**-239.764,30**	**-4,95%**	**0,00**	**4.848.147,36**	**100,00%**	**4.848.147,36**	**0,00%**
06			**264**	**1.252.202.248,05**	**102,31%**	**-28.299.829,12**	**-2,31%**	**0,00**	**1.223.902.418,93**	**100,00%**	**1.223.902.418,93**	**0,00%**
09	921R	09205	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09	921R	**Total**	**69**	**6.864.493,31**	**103,12%**	**-207.689,73**	**-3,12%**	**0,00**	**6.656.803,58**	**100,00%**	**6.656.803,58**	**0,00%**
09	921T	09010	30	8.713.424,32	102,40%	-204.595,18	-2,40%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	921T	**Total**	**30**	**8.713.424,32**	**102,40%**	**-204.595,18**	**-2,40%**	**0,00**	**8.508.829,14**	**100,00%**	**8.508.829,14**	**0,00%**
09	923C	09011	31	4.341.648,00	109,46%	-375.383,14	-9,46%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	923C	**Total**	**31**	**4.341.648,00**	**109,46%**	**-375.383,14**	**-9,46%**	**0,00**	**3.966.264,86**	**100,00%**	**3.966.264,86**	**0,00%**
09	336A	09012	48	6.901.616,51	105,36%	-351.196,00	-5,36%	0,00	6.550.420,51	100,00%	6.550.420,51	0,00%
09	336A	09013	208	47.346.720,25	110,80%	-4.614.393,80	-10,80%	0,00	42.732.326,45	100,00%	42.732.326,45	0,00%
09	336A	**Total**	**256**	**54.248.336,76**	**110,08%**	**-4.965.589,80**	**-10,08%**	**0,00**	**49.282.746,96**	**100,00%**	**49.282.746,96**	**0,00%**
09	921X	09014	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	921X	**Total**	**22**	**1.155.685,94**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.148.596,68**	**100,00%**	**1.148.596,68**	**0,00%**
09	924O	09001	162	10.737.745,05	103,95%	-408.202,07	-3,95%	0,00	10.329.542,98	100,00%	10.329.542,98	0,00%
09	924O	**Total**	**162**	**10.737.745,05**	**103,95%**	**-408.202,07**	**-3,95%**	**0,00**	**10.329.542,98**	**100,00%**	**10.329.542,98**	**0,00%**
09			**570**	**86.061.333,38**	**107,72%**	**-6.168.549,18**	**-7,72%**	**0,00**	**79.892.784,20**	**100,00%**	**79.892.784,20**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	32	958.820,26	27,82%	-130.925,89	-3,80%	3.446.292,00	827.894,37	24,02%	4.274.186,37	124,02%
11	921Q	**Total**	**32**	**958.820,26**	**27,82%**	**-130.925,89**	**-3,80%**	**3.446.292,00**	**827.894,37**	**24,02%**	**4.274.186,37**	**124,02%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	921S	**Total**	**27**	**540.631,71**	**8,03%**	**-486.227,00**	**-7,22%**	**6.735.273,00**	**54.404,71**	**0,81%**	**6.789.677,71**	**100,81%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	40	230.182,12	7,83%	-238.081,12	-8,10%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	**Total**	**40**	**230.182,12**	**7,83%**	**-238.081,12**	**-8,10%**	**2.939.950,00**	**-7.899,00**	**-0,27%**	**2.932.051,00**	**99,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	148	192.148.577,65	473,66%	-15.736.471,62	-38,79%	40.566.979,00	176.412.106,03	434,87%	216.979.085,03	534,87%
11	924M	**Total**	**148**	**192.148.577,65**	**473,66%**	**-15.736.471,62**	**-38,79%**	**40.566.979,00**	**176.412.106,03**	**434,87%**	**216.979.085,03**	**534,87%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	29	521.912,35	12,53%	-102.881,60	-2,47%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	334D	**Total**	**29**	**521.912,35**	**12,53%**	**-102.881,60**	**-2,47%**	**4.163.826,00**	**419.030,75**	**10,06%**	**4.582.856,75**	**110,06%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**658**	**194.400.124,09**	**34,89%**	**-516.053.646,23**	**-92,61%**	**557.211.379,00**	**-321.653.522,14**	**-57,73%**	**235.557.856,86**	**42,27%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	22	6.548.409,38	102,83%	-180.000,00	-2,83%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	921M	**Total**	**32**	**6.548.409,38**	**110,56%**	**-6.102.684,00**	**-103,04%**	**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**
12	921N	12024	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	921N	**Total**	**74**	**17.883.632,12**	**103,70%**	**-637.796,76**	**-3,70%**	**0,00**	**17.245.835,36**	**100,00%**	**17.245.835,36**	**0,00%**
12	921V	12015	27	1.056.711,20	101,60%	-16.650,49	-1,60%	0,00	1.040.060,71	100,00%	1.040.060,71	0,00%
12	921V	**Total**	**27**	**1.056.711,20**	**101,60%**	**-16.650,49**	**-1,60%**	**0,00**	**1.040.060,71**	**100,00%**	**1.040.060,71**	**0,00%**
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	69	27.442.397,19	103,11%	-828.503,67	-3,11%	0,00	26.613.893,52	100,00%	26.613.893,52	0,00%
12	923A	**Total**	**108**	**27.442.397,19**	**117,13%**	**-24.257.219,67**	**-103,54%**	**23.428.716,00**	**3.185.177,52**	**13,60%**	**26.613.893,52**	**113,60%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	128	2.234.393,10	1,09%	-181.256.481,08	-88,47%	204.878.735,00	-179.022.087,98	-87,38%	25.856.647,02	12,62%
12	923M	**Total**	**128**	**2.234.393,10**	**1,09%**	**-181.256.481,08**	**-88,47%**	**204.878.735,00**	**-179.022.087,98**	**-87,38%**	**25.856.647,02**	**12,62%**
12	931M	12017	20	365.320,00	8,33%	-120.467,01	-2,75%	4.385.882,00	244.852,99	5,58%	4.630.734,99	105,58%
12	931M	**Total**	**20**	**365.320,00**	**8,33%**	**-120.467,01**	**-2,75%**	**4.385.882,00**	**244.852,99**	**5,58%**	**4.630.734,99**	**105,58%**
12	931N	12015	31	373.472,69	10,13%	-269.809,94	-7,32%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**31**	**373.472,69**	**10,13%**	**-269.809,94**	**-7,32%**	**3.687.988,00**	**103.662,75**	**2,81%**	**3.791.650,75**	**102,81%**
12	931P	12018	34	1.155.591,33	5,45%	-670.446,86	-3,16%	21.196.032,00	485.144,47	2,29%	21.681.176,47	102,29%
12	931P	**Total**	**34**	**1.155.591,33**	**5,45%**	**-670.446,86**	**-3,16%**	**21.196.032,00**	**485.144,47**	**2,29%**	**21.681.176,47**	**102,29%**
12	932M	12016	29	1.462.294,00	4,34%	-1.310.709,30	-3,89%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	932M	**Total**	**29**	**1.462.294,00**	**4,34%**	**-1.310.709,30**	**-3,89%**	**33.684.491,00**	**151.584,70**	**0,45%**	**33.836.075,70**	**100,45%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**688**	**58.522.221,01**	**16,78%**	**-266.300.539,11**	**-76,34%**	**348.842.802,00**	**-207.778.318,10**	**-59,56%**	**141.064.483,90**	**40,44%**
13	463A	13010	38	64.843.453,13	101,91%	-1.213.661,64	-1,91%	0,00	63.629.791,49	100,00%	63.629.791,49	0,00%
13	463A	**Total**	**38**	**64.843.453,13**	**101,91%**	**-1.213.661,64**	**-1,91%**	**0,00**	**63.629.791,49**	**100,00%**	**63.629.791,49**	**0,00%**
13	492A	13012	51	5.365.685,00	101,94%	-102.053,07	-1,94%	0,00	5.263.631,93	100,00%	5.263.631,93	0,00%
13	492A	**Total**	**51**	**5.365.685,00**	**101,94%**	**-102.053,07**	**-1,94%**	**0,00**	**5.263.631,93**	**100,00%**	**5.263.631,93**	**0,00%**
13	492B	13013	39	1.492.582,43	103,31%	-47.854,03	-3,31%	0,00	1.444.728,40	100,00%	1.444.728,40	0,00%
13	492B	**Total**	**39**	**1.492.582,43**	**103,31%**	**-47.854,03**	**-3,31%**	**0,00**	**1.444.728,40**	**100,00%**	**1.444.728,40**	**0,00%**
13	422B	13011	69	40.104.757,71	103,55%	-1.375.947,53	-3,55%	0,00	38.728.810,18	100,00%	38.728.810,18	0,00%
13	422B	**Total**	**69**	**40.104.757,71**	**103,55%**	**-1.375.947,53**	**-3,55%**	**0,00**	**38.728.810,18**	**100,00%**	**38.728.810,18**	**0,00%**
13	431A	13012	57	9.340.307,85	107,89%	-682.957,59	-7,89%	0,00	8.657.350,26	100,00%	8.657.350,26	0,00%
13	431A	**Total**	**57**	**9.340.307,85**	**107,89%**	**-682.957,59**	**-7,89%**	**0,00**	**8.657.350,26**	**100,00%**	**8.657.350,26**	**0,00%**
13	433A	13010	25	2.704.441,12	100,33%	-8.956,34	-0,33%	0,00	2.695.484,78	100,00%	2.695.484,78	0,00%
13	433A	**Total**	**25**	**2.704.441,12**	**100,33%**	**-8.956,34**	**-0,33%**	**0,00**	**2.695.484,78**	**100,00%**	**2.695.484,78**	**0,00%**
13	241N	13014	79	118.036.012,35	135,00%	-30.605.035,18	-35,00%	0,00	87.430.977,17	100,00%	87.430.977,17	0,00%
13	241N	**Total**	**79**	**118.036.012,35**	**135,00%**	**-30.605.035,18**	**-35,00%**	**0,00**	**87.430.977,17**	**100,00%**	**87.430.977,17**	**0,00%**
13	923N	13001	77	8.100.296,93	105,08%	-391.387,58	-5,08%	0,00	7.708.909,35	100,00%	7.708.909,35	0,00%
13	923N	**Total**	**77**	**8.100.296,93**	**105,08%**	**-391.387,58**	**-5,08%**	**0,00**	**7.708.909,35**	**100,00%**	**7.708.909,35**	**0,00%**
13			**435**	**249.987.536,52**	**115,97%**	**-34.427.852,96**	**-15,97%**	**0,00**	**215.559.683,56**	**100,00%**	**215.559.683,56**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%
14	451M	**Total**	**81**	**7.009.928,83**	**43,45%**	**-2.270.743,82**	**-14,07%**	**16.134.976,00**	**4.739.185,01**	**29,37%**	**20.874.161,01**	**129,37%**
14	453A	14012	47	5.318.978,26	2,68%	-7.122.553,30	-3,59%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
14	453A	**Total**	**47**	**5.318.978,26**	**2,68%**	**-7.122.553,30**	**-3,59%**	**198.518.255,00**	**-1.803.575,04**	**-0,91%**	**196.714.679,96**	**99,09%**
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	35	17.240.591,36	131,16%	-4.095.893,30	-31,16%	0,00	13.144.698,06	100,00%	13.144.698,06	0,00%
14	453B	**Total**	**55**	**17.240.591,36**	**118,91%**	**-18.594.911,30**	**-128,25%**	**14.499.018,00**	**-1.354.319,94**	**-9,34%**	**13.144.698,06**	**90,66%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	14010	25	1.360.494,00	22,17%	-162.907,00	-2,65%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
14	453M	**Total**	**25**	**1.360.494,00**	**22,17%**	**-162.907,00**	**-2,65%**	**6.137.720,00**	**1.197.587,00**	**19,51%**	**7.335.307,00**	**119,51%**
14	453N	14203	40	100.614.304,83	7,22%	-5.166.242,83	-0,37%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14	453N	**Total**	**40**	**100.614.304,83**	**7,22%**	**-5.166.242,83**	**-0,37%**	**1.394.254.493,00**	**95.448.062,00**	**6,85%**	**1.489.702.555,00**	**106,85%**
14			**371**	**131.544.297,28**	**6,81%**	**-335.352.304,25**	**-17,36%**	**1.931.579.408,00**	**-203.808.006,97**	**-10,55%**	**1.727.771.401,03**	**89,45%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	136	16.887.394,97	123,54%	-3.217.478,58	-23,54%	0,00	13.669.916,39	100,00%	13.669.916,39	0,00%
15	232A	**Total**	**136**	**16.887.394,97**	**123,54%**	**-3.217.478,58**	**-23,54%**	**0,00**	**13.669.916,39**	**100,00%**	**13.669.916,39**	**0,00%**
15	321M	15001	151	1.469.053,85	4,67%	-7.611.091,08	-24,19%	31.462.944,00	-6.142.037,23	-19,52%	25.320.906,77	80,48%
15	321M	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	321M	15016	40	1.408.957,21	4,03%	-5.518.228,29	-15,78%	34.964.018,00	-4.109.271,08	-11,75%	30.854.746,92	88,25%
15	321M	**Total**	**202**	**15.697.383,06**	**19,58%**	**-13.137.922,37**	**-16,39%**	**80.158.869,00**	**2.559.460,69**	**3,19%**	**82.718.329,69**	**103,19%**
15	321O	15017	14	16.620,76	3,46%	-4.525,00	-0,94%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	321O	**Total**	**14**	**16.620,76**	**3,46%**	**-4.525,00**	**-0,94%**	**480.543,00**	**12.095,76**	**2,52%**	**492.638,76**	**102,52%**
15	321P	15015	73	70.715.512,07	79,52%	-30.495.521,05	-34,29%	88.924.231,00	40.219.991,02	45,23%	129.144.222,02	145,23%
15	321P	**Total**	**73**	**70.715.512,07**	**79,52%**	**-30.495.521,05**	**-34,29%**	**88.924.231,00**	**40.219.991,02**	**45,23%**	**129.144.222,02**	**145,23%**
15	322A	15010	43	58.425.707,74	72,08%	-8.562.612,62	-10,56%	81.057.477,00	49.863.095,12	61,52%	130.920.572,12	161,52%
15	322A	15016	17	90.129.238,00	10,14%	0,00	0,00%	888.934.810,00	90.129.238,00	10,14%	979.064.048,00	110,14%
15	322A	**Total**	**60**	**148.554.945,74**	**15,32%**	**-8.562.612,62**	**-0,88%**	**969.992.287,00**	**139.992.333,12**	**14,43%**	**1.109.984.620,12**	**114,43%**
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	36	96.197.899,29	100,00%	-609,95	0,00%	0,00	96.197.289,34	100,00%	96.197.289,34	0,00%
15	322B	15016	18	57.917.921,27	6,69%	0,00	0,00%	865.775.809,00	57.917.921,27	6,69%	923.693.730,27	106,69%
15	322B	**Total**	**81**	**154.115.820,56**	**16,36%**	**-76.111.232,95**	**-8,08%**	**941.886.432,00**	**78.004.587,61**	**8,28%**	**1.019.891.019,61**	**108,28%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	26	2.966.680,62	28,92%	-305.543,22	-2,98%	10.259.985,00	2.661.137,40	25,94%	12.921.122,40	125,94%
15	322E	15016	20	4.708.232,11	5,94%	-3.081.000,00	-3,89%	79.199.862,00	1.627.232,11	2,05%	80.827.094,11	102,05%
15	322E	**Total**	**46**	**7.674.912,73**	**8,58%**	**-3.386.543,22**	**-3,79%**	**89.459.847,00**	**4.288.369,51**	**4,79%**	**93.748.216,51**	**104,79%**
15	322F	15011	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	322F	**Total**	**3**	**22.352.870,66**	**127,29%**	**0,00**	**0,00%**	**17.560.477,00**	**22.352.870,66**	**127,29%**	**39.913.347,66**	**227,29%**
15	322G	15016	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322G	**Total**	**19**	**3.046.960,00**	**3,29%**	**-23.134.751,00**	**-25,00%**	**92.531.128,00**	**-20.087.791,00**	**-21,71%**	**72.443.337,00**	**78,29%**
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	322O	15020	74	58.808.382,27	117,49%	-8.752.511,73	-17,49%	0,00	50.055.870,54	100,00%	50.055.870,54	0,00%
15	322O	**Total**	**125**	**58.982.975,27**	**139,85%**	**-47.617.790,73**	**-112,91%**	**42.174.779,00**	**11.365.184,54**	**26,95%**	**53.539.963,54**	**126,95%**
15	322P	15016	103	38.974.305,58	14,87%	-18.994.582,59	-7,25%	262.051.981,00	19.979.722,99	7,62%	282.031.703,99	107,62%
15	322P	**Total**	**103**	**38.974.305,58**	**14,87%**	**-18.994.582,59**	**-7,25%**	**262.051.981,00**	**19.979.722,99**	**7,62%**	**282.031.703,99**	**107,62%**
15	323M	15012	69	108.548.698,78	8,99%	-39.814.225,26	-3,30%	1.207.208.609,00	68.734.473,52	5,69%	1.275.943.082,52	105,69%
15	323M	**Total**	**69**	**108.548.698,78**	**8,99%**	**-39.814.225,26**	**-3,30%**	**1.207.208.609,00**	**68.734.473,52**	**5,69%**	**1.275.943.082,52**	**105,69%**
15	324M	15015	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	324M	**Total**	**6**	**4.000.000,00**	**14,82%**	**-1.860.152,51**	**-6,89%**	**26.982.178,00**	**2.139.847,49**	**7,93%**	**29.122.025,49**	**107,93%**
15			**1.039**	**649.568.400,18**	**13,19%**	**-1.370.001.349,88**	**-27,83%**	**4.923.075.373,00**	**-720.432.949,70**	**-14,63%**	**4.202.642.423,30**	**85,37%**
16	456A	16010	74	2.703.624,46	8,89%	-3.029.688,84	-9,97%	30.397.216,00	-326.064,38	-1,07%	30.071.151,62	98,93%
16	456A	**Total**	**74**	**2.703.624,46**	**8,89%**	**-3.029.688,84**	**-9,97%**	**30.397.216,00**	**-326.064,38**	**-1,07%**	**30.071.151,62**	**98,93%**
16	456M	16001	73	11.380.482,15	43,45%	-2.019.742,41	-7,71%	26.191.918,00	9.360.739,74	35,74%	35.552.657,74	135,74%
16	456M	**Total**	**73**	**11.380.482,15**	**43,45%**	**-2.019.742,41**	**-7,71%**	**26.191.918,00**	**9.360.739,74**	**35,74%**	**35.552.657,74**	**135,74%**
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	80	60.115.025,62	117,20%	-8.821.682,90	-17,20%	0,00	51.293.342,72	100,00%	51.293.342,72	0,00%
16	456N	**Total**	**120**	**60.115.025,62**	**103,19%**	**-67.081.084,90**	**-115,14%**	**58.259.402,00**	**-6.966.059,28**	**-11,96%**	**51.293.342,72**	**88,04%**
16	467A	16206	65	4.492.921,03	20,63%	-2.485.361,19	-11,41%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16	467A	**Total**	**65**	**4.492.921,03**	**20,63%**	**-2.485.361,19**	**-11,41%**	**21.776.614,00**	**2.007.559,84**	**9,22%**	**23.784.173,84**	**109,22%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	43	22.733.414,00	179,23%	-10.049.781,86	-79,23%	0,00	12.683.632,14	100,00%	12.683.632,14	0,00%
16	261O	**Total**	**61**	**22.733.414,00**	**108,12%**	**-31.076.063,86**	**-147,80%**	**21.026.282,00**	**-8.342.649,86**	**-39,68%**	**12.683.632,14**	**60,32%**
16	261P	16012	28	788.497,93	8,13%	-1.188.580,44	-12,25%	9.699.783,00	-400.082,51	-4,12%	9.299.700,49	95,88%
16	261P	**Total**	**28**	**788.497,93**	**8,13%**	**-1.188.580,44**	**-12,25%**	**9.699.783,00**	**-400.082,51**	**-4,12%**	**9.299.700,49**	**95,88%**
16	411A	16014	54	7.424.413,14	15,34%	-2.476.080,59	-5,12%	48.402.728,00	4.948.332,55	10,22%	53.351.060,55	110,22%
16	411A	**Total**	**54**	**7.424.413,14**	**15,34%**	**-2.476.080,59**	**-5,12%**	**48.402.728,00**	**4.948.332,55**	**10,22%**	**53.351.060,55**	**110,22%**
16	456B	16015	32	9.970.624,83	150,88%	-3.362.450,00	-50,88%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	456B	**Total**	**32**	**9.970.624,83**	**150,88%**	**-3.362.450,00**	**-50,88%**	**0,00**	**6.608.174,83**	**100,00%**	**6.608.174,83**	**0,00%**
16			**507**	**119.609.003,16**	**55,44%**	**-112.719.052,23**	**-52,24%**	**215.753.943,00**	**6.889.950,93**	**3,19%**	**222.643.893,93**	**103,19%**
17	312D	17010	42	6.310.195,94	37,37%	-439.341,56	-2,60%	16.884.829,00	5.870.854,38	34,77%	22.755.683,38	134,77%
17	312D	**Total**	**42**	**6.310.195,94**	**37,37%**	**-439.341,56**	**-2,60%**	**16.884.829,00**	**5.870.854,38**	**34,77%**	**22.755.683,38**	**134,77%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	107	7.492.172,62	19,35%	-15.232.435,07	-39,34%	38.721.200,00	-7.740.262,45	-19,99%	30.980.937,55	80,01%
17	311M	**Total**	**107**	**7.492.172,62**	**19,35%**	**-15.232.435,07**	**-39,34%**	**38.721.200,00**	**-7.740.262,45**	**-19,99%**	**30.980.937,55**	**80,01%**
17	311N	17011	25	663.887,66	3,20%	-281.633,35	-1,36%	20.777.181,00	382.254,31	1,84%	21.159.435,31	101,84%
17	311N	**Total**	**25**	**663.887,66**	**3,20%**	**-281.633,35**	**-1,36%**	**20.777.181,00**	**382.254,31**	**1,84%**	**21.159.435,31**	**101,84%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	57	12.380.651,70	12,64%	-4.981.080,00	-5,09%	97.919.046,00	7.399.571,70	7,56%	105.318.617,70	107,56%
17	313B	**Total**	**57**	**12.380.651,70**	**12,64%**	**-4.981.080,00**	**-5,09%**	**97.919.046,00**	**7.399.571,70**	**7,56%**	**105.318.617,70**	**107,56%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	311O	**Total**	**34**	**262.150,67**	**5,70%**	**-300.276,96**	**-6,53%**	**4.599.437,00**	**-38.126,29**	**-0,83%**	**4.561.310,71**	**99,17%**
17			**3.275**	**27.109.058,59**	**0,33%**	**-7.951.298.818,94**	**-98,06%**	**8.108.965.745,00**	**-7.924.189.760,35**	**-97,72%**	**184.775.984,65**	**2,28%**
19	231A	19012	12	791.388,88	1,07%	-4.501.072,07	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231A	**Total**	**12**	**791.388,88**	**1,07%**	**-4.501.072,07**	**-6,07%**	**74.208.040,00**	**-3.709.683,19**	**-5,00%**	**70.498.356,81**	**95,00%**
19	231B	19102	41	1.333.805,78	9,56%	-1.079.651,04	-7,74%	13.955.287,00	254.154,74	1,82%	14.209.441,74	101,82%
19	231B	**Total**	**41**	**1.333.805,78**	**9,56%**	**-1.079.651,04**	**-7,74%**	**13.955.287,00**	**254.154,74**	**1,82%**	**14.209.441,74**	**101,82%**
19	231C	19012	29	2.468.200,57	18,39%	-252.399,27	-1,88%	13.419.114,00	2.215.801,30	16,51%	15.634.915,30	116,51%
19	231C	**Total**	**29**	**2.468.200,57**	**18,39%**	**-252.399,27**	**-1,88%**	**13.419.114,00**	**2.215.801,30**	**16,51%**	**15.634.915,30**	**116,51%**
19	231D	19011	68	13.395.288,36	4,34%	-10.743.612,78	-3,48%	308.818.897,00	2.651.675,58	0,86%	311.470.572,58	100,86%
19	231D	**Total**	**68**	**13.395.288,36**	**4,34%**	**-10.743.612,78**	**-3,48%**	**308.818.897,00**	**2.651.675,58**	**0,86%**	**311.470.572,58**	**100,86%**
19	231E	19102	23	445.028,00	16,46%	-167.050,29	-6,18%	2.704.359,00	277.977,71	10,28%	2.982.336,71	110,28%
19	231E	**Total**	**23**	**445.028,00**	**16,46%**	**-167.050,29**	**-6,18%**	**2.704.359,00**	**277.977,71**	**10,28%**	**2.982.336,71**	**110,28%**
19	231F	19012	47	2.802.136,63	1,10%	-9.195.435,02	-3,62%	254.189.678,00	-6.393.298,39	-2,52%	247.796.379,61	97,48%
19	231F	**Total**	**47**	**2.802.136,63**	**1,10%**	**-9.195.435,02**	**-3,62%**	**254.189.678,00**	**-6.393.298,39**	**-2,52%**	**247.796.379,61**	**97,48%**
19	231G	19102	43	8.247.540,12	15,85%	-4.153.501,04	-7,98%	52.045.413,00	4.094.039,08	7,87%	56.139.452,08	107,87%
19	231G	**Total**	**43**	**8.247.540,12**	**15,85%**	**-4.153.501,04**	**-7,98%**	**52.045.413,00**	**4.094.039,08**	**7,87%**	**56.139.452,08**	**107,87%**
19	231H	19102	159	35.826.178,63	22,22%	-25.174.227,84	-15,62%	161.216.100,00	10.651.950,79	6,61%	171.868.050,79	106,61%
19	231H	19102RM01	20	153.575,00	10,74%	-97.940,42	-6,85%	1.430.043,00	55.634,58	3,89%	1.485.677,58	103,89%
19	231H	19102RM02	21	362.631,00	15,11%	-201.961,73	-8,42%	2.399.548,00	160.669,27	6,70%	2.560.217,27	106,70%
19	231H	19102RM03	19	66.890,00	11,58%	-66.144,09	-11,45%	577.757,00	745,91	0,13%	578.502,91	100,13%
19	231H	19102RM04	30	320.736,00	18,47%	-208.933,41	-12,03%	1.736.176,00	111.802,59	6,44%	1.847.978,59	106,44%
19	231H	19102RM05	28	349.588,00	13,20%	-282.922,86	-10,68%	2.648.843,00	66.665,14	2,52%	2.715.508,14	102,52%
19	231H	19102RM06	18	121.130,00	6,10%	-83.349,49	-4,20%	1.986.432,00	37.780,51	1,90%	2.024.212,51	101,90%
19	231H	19102RM07	23	205.325,00	19,71%	-68.409,13	-6,57%	1.041.900,00	136.915,87	13,14%	1.178.815,87	113,14%
19	231H	19102RM08	20	57.993,86	13,72%	-30.705,08	-7,26%	422.679,00	27.288,78	6,46%	449.967,78	106,46%
19	231H	19102RM09	17	40.781,00	8,43%	-41.339,58	-8,55%	483.706,00	-558,58	-0,12%	483.147,42	99,88%
19	231H	19102RM10	20	235.886,30	9,84%	-108.860,24	-4,54%	2.397.709,00	127.026,06	5,30%	2.524.735,06	105,30%
19	231H	19102RM11	21	65.082,00	11,72%	-32.994,71	-5,94%	555.483,00	32.087,29	5,78%	587.570,29	105,78%
19	231H	19102RM12	23	198.601,00	11,14%	-163.898,80	-9,19%	1.782.482,00	34.702,20	1,95%	1.817.184,20	101,95%
19	231H	19102RM13	18	100.929,00	12,91%	-67.077,78	-8,58%	781.556,00	33.851,22	4,33%	815.407,22	104,33%
19	231H	19102RM14	17	83.710,50	4,13%	-62.294,09	-3,07%	2.027.566,00	21.416,41	1,06%	2.048.982,41	101,06%
19	231H	19102RM15	9	30.670,87	7,70%	-15.270,86	-3,83%	398.542,00	15.400,01	3,86%	413.942,01	103,86%
19	231H	19102RM16	26	286.059,00	12,37%	-278.526,38	-12,04%	2.312.856,00	7.532,62	0,33%	2.320.388,62	100,33%
19	231H	19102RM17	21	100.278,00	14,24%	-78.660,94	-11,17%	703.964,00	21.617,06	3,07%	725.581,06	103,07%
19	231H	19102RM18	15	49.253,00	14,98%	-6.363,62	-1,94%	328.857,00	42.889,38	13,04%	371.746,38	113,04%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM19	23	134.204,92	19,32%	-41.382,30	-5,96%	694.792,00	92.822,62	13,36%	787.614,62	113,36%
19	231H	19102RM20	20	172.500,00	8,23%	-89.507,45	-4,27%	2.095.453,00	82.992,55	3,96%	2.178.445,55	103,96%
19	231H	19102RM21	9	38.759,00	7,65%	-39.313,73	-7,76%	506.935,00	-554,73	-0,11%	506.380,27	99,89%
19	231H	19102RM22	27	207.925,22	19,80%	-78.029,80	-7,43%	1.050.274,00	129.895,42	12,37%	1.180.169,42	112,37%
19	231H	19102RM23	12	72.289,00	5,14%	-88.110,86	-6,26%	1.407.310,00	-15.821,86	-1,12%	1.391.488,14	98,88%
19	231H	19102RM24	16	23.570,00	2,75%	-13.190,03	-1,54%	856.981,00	10.379,97	1,21%	867.360,97	101,21%
19	231H	19102RM25	28	1.185.325,00	33,86%	-956.700,84	-27,33%	3.501.105,00	228.624,16	6,53%	3.729.729,16	106,53%
19	231H	**Total**	**660**	**40.489.871,30**	**20,73%**	**-28.376.116,06**	**-14,53%**	**195.345.049,00**	**12.113.755,24**	**6,20%**	**207.458.804,24**	**106,20%**
19	231I	19011	42	4.142.014,22	1,06%	-9.305.529,52	-2,38%	390.520.574,00	-5.163.515,30	-1,32%	385.357.058,70	98,68%
19	231I	**Total**	**42**	**4.142.014,22**	**1,06%**	**-9.305.529,52**	**-2,38%**	**390.520.574,00**	**-5.163.515,30**	**-1,32%**	**385.357.058,70**	**98,68%**
19	231J	19102	71	6.741.189,70	14,62%	-3.991.885,95	-8,66%	46.109.374,00	2.749.303,75	5,96%	48.858.677,75	105,96%
19	231J	19102CA01	12	33.101,00	56,95%	-2.485,66	-4,28%	58.121,00	30.615,34	52,68%	88.736,34	152,68%
19	231J	19102CA02	9	39.663,90	6,62%	-38.376,41	-6,41%	598.754,00	1.287,49	0,22%	600.041,49	100,22%
19	231J	19102CA03	19	171.078,80	19,61%	-112.237,11	-12,86%	872.559,00	58.841,69	6,74%	931.400,69	106,74%
19	231J	19102CA04	15	141.299,70	13,57%	-151.583,97	-14,56%	1.041.093,00	-10.284,27	-0,99%	1.030.808,73	99,01%
19	231J	19102CA05	7	28.926,50	13,32%	-457,74	-0,21%	217.091,00	28.468,76	13,11%	245.559,76	113,11%
19	231J	19102CO01	11	49.400,05	9,27%	-28.405,27	-5,33%	532.899,00	20.994,78	3,94%	553.893,78	103,94%
19	231J	19102CO02	13	38.417,24	10,23%	-34.252,81	-9,12%	375.612,00	4.164,43	1,11%	379.776,43	101,11%
19	231J	19102CO03	11	63.319,64	15,33%	-42.162,97	-10,21%	413.110,00	21.156,67	5,12%	434.266,67	105,12%
19	231J	19102CO04	12	105.903,23	16,55%	-102.618,31	-16,04%	639.964,00	3.284,92	0,51%	643.248,92	100,51%
19	231J	19102CO06	9	70.523,61	10,00%	-16.935,21	-2,40%	705.517,00	53.588,40	7,60%	759.105,40	107,60%
19	231J	19102CO07	8	3.661,00	1,90%	-11.344,20	-5,89%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	231J	19102CO08	9	29.647,00	8,32%	-40.493,77	-11,36%	356.443,00	-10.846,77	-3,04%	345.596,23	96,96%
19	231J	19102CO09	14	128.171,00	24,77%	-39.146,34	-7,57%	517.460,00	89.024,66	17,20%	606.484,66	117,20%
19	231J	**Total**	**220**	**7.644.302,37**	**14,52%**	**-4.612.385,72**	**-8,76%**	**52.630.446,00**	**3.031.916,65**	**5,76%**	**55.662.362,65**	**105,76%**
19	232B	19013	57	11.340.743,37	45,61%	-8.063.806,70	-32,43%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	232B	**Total**	**57**	**11.340.743,37**	**45,61%**	**-8.063.806,70**	**-32,43%**	**24.865.106,00**	**3.276.936,67**	**13,18%**	**28.142.042,67**	**113,18%**
19	232C	19010	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
19	232C	**Total**	**30**	**166.384,14**	**3,56%**	**-1.084.716,25**	**-23,19%**	**4.677.144,00**	**-918.332,11**	**-19,63%**	**3.758.811,89**	**80,37%**
19	232D	19010	32	1.070.897,06	17,53%	-1.103.293,02	-18,06%	6.109.360,00	-32.395,96	-0,53%	6.076.964,04	99,47%
19	232D	**Total**	**32**	**1.070.897,06**	**17,53%**	**-1.103.293,02**	**-18,06%**	**6.109.360,00**	**-32.395,96**	**-0,53%**	**6.076.964,04**	**99,47%**
19	232E	19010	53	74.012.462,91	32,89%	-34.548.086,63	-15,35%	225.006.427,00	39.464.376,28	17,54%	264.470.803,28	117,54%
19	232E	**Total**	**53**	**74.012.462,91**	**32,89%**	**-34.548.086,63**	**-15,35%**	**225.006.427,00**	**39.464.376,28**	**17,54%**	**264.470.803,28**	**117,54%**
19	239M	19001	109	4.232.763,89	5,50%	-41.794.311,92	-54,34%	76.913.421,00	-37.561.548,03	-48,84%	39.351.872,97	51,16%
19	239M	**Total**	**109**	**4.232.763,89**	**5,50%**	**-41.794.311,92**	**-54,34%**	**76.913.421,00**	**-37.561.548,03**	**-48,84%**	**39.351.872,97**	**51,16%**
19	239N	19102	161	37.029.832,57	51,27%	-28.532.337,68	-39,50%	72.227.764,00	8.497.494,89	11,76%	80.725.258,89	111,76%
19	239N	**Total**	**161**	**37.029.832,57**	**51,27%**	**-28.532.337,68**	**-39,50%**	**72.227.764,00**	**8.497.494,89**	**11,76%**	**80.725.258,89**	**111,76%**
19	232F	19017	54	11.241.145,42	20,28%	-3.573.973,46	-6,45%	55.426.096,00	7.667.171,96	13,83%	63.093.267,96	113,83%
19	232F	**Total**	**54**	**11.241.145,42**	**20,28%**	**-3.573.973,46**	**-6,45%**	**55.426.096,00**	**7.667.171,96**	**13,83%**	**63.093.267,96**	**113,83%**
19			**1.681**	**220.853.805,59**	**12,11%**	**-191.087.278,47**	**-10,48%**	**1.823.062.175,00**	**29.766.527,12**	**1,63%**	**1.852.828.702,12**	**101,63%**
20	494M	20016	41	1.877.108,63	26,60%	-686.198,69	-9,72%	7.056.407,00	1.190.909,94	16,88%	8.247.316,94	116,88%
20	494M	20114	53	2.460.325,30	12,34%	-2.318.468,30	-11,63%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	494M	**Total**	**94**	**4.337.433,93**	**16,07%**	**-3.004.666,99**	**-11,13%**	**26.990.415,00**	**1.332.766,94**	**4,94%**	**28.323.181,94**	**104,94%**
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	**Total**	**59**	**0,00**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.774,00**	**-100,00%**	**0,00**	**0,00%**
20	241A	20017	53	252.341.163,90	148,16%	-113.212.519,32	-66,47%	170.311.016,00	139.128.644,58	81,69%	309.439.660,58	181,69%
20	241A	**Total**	**53**	**252.341.163,90**	**148,16%**	**-113.212.519,32**	**-66,47%**	**170.311.016,00**	**139.128.644,58**	**81,69%**	**309.439.660,58**	**181,69%**
20	241M	20015	75	136.682.091,03	59,76%	-21.152.321,71	-9,25%	228.712.505,00	115.529.769,32	50,51%	344.242.274,32	150,51%
20	241M	**Total**	**75**	**136.682.091,03**	**59,76%**	**-21.152.321,71**	**-9,25%**	**228.712.505,00**	**115.529.769,32**	**50,51%**	**344.242.274,32**	**150,51%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	116	34.890.312,11	104,89%	-1.626.536,84	-4,89%	0,00	33.263.775,27	100,00%	33.263.775,27	0,00%
20	923N	**Total**	**116**	**34.890.312,11**	**104,89%**	**-1.626.536,84**	**-4,89%**	**0,00**	**33.263.775,27**	**100,00%**	**33.263.775,27**	**0,00%**
20			**428**	**428.251.000,97**	**86,83%**	**-206.166.945,86**	**-41,80%**	**493.184.837,00**	**222.084.055,11**	**45,03%**	**715.268.892,11**	**145,03%**
23	942N	23011	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	942N	**Total**	**75**	**345.934.486,62**	**179,53%**	**-153.241.394,82**	**-79,53%**	**0,00**	**192.693.091,80**	**100,00%**	**192.693.091,80**	**0,00%**
23	261A	23010	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	261A	**Total**	**111**	**170.456.410,23**	**108,94%**	**-13.986.233,80**	**-8,94%**	**0,00**	**156.470.176,43**	**100,00%**	**156.470.176,43**	**0,00%**
23	261B	23202	139	224.816.523,56	101,00%	-2.226.062,20	-1,00%	0,00	222.590.461,36	100,00%	222.590.461,36	0,00%
23	261B	**Total**	**139**	**224.816.523,56**	**101,00%**	**-2.226.062,20**	**-1,00%**	**0,00**	**222.590.461,36**	**100,00%**	**222.590.461,36**	**0,00%**
23	261M	23001	115	12.093.868,35	103,24%	-379.864,52	-3,24%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	261M	**Total**	**115**	**12.093.868,35**	**103,24%**	**-379.864,52**	**-3,24%**	**0,00**	**11.714.003,83**	**100,00%**	**11.714.003,83**	**0,00%**
23			**440**	**753.301.288,76**	**129,11%**	**-169.833.555,34**	**-29,11%**	**0,00**	**583.467.733,42**	**100,00%**	**583.467.733,42**	**0,00%**
25	951M	25001	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25	951M	**Total**	**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
25			**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
26	929N	26001	55	2.139.004.864,20	1.478,45%	-1.671.778.561,03	-1.155,51%	144.679.108,00	467.226.303,17	322,94%	611.905.411,17	422,94%
26	929N	**Total**	**55**	**2.139.004.864,20**	**1.478,45%**	**-1.671.778.561,03**	**-1.155,51%**	**144.679.108,00**	**467.226.303,17**	**322,94%**	**611.905.411,17**	**422,94%**
26			**55**	**2.139.004.864,20**	**1.478,45%**	**-1.671.778.561,03**	**-1.155,51%**	**144.679.108,00**	**467.226.303,17**	**322,94%**	**611.905.411,17**	**422,94%**
30	929N	30001	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30	929N	**Total**	**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
30			**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
			12.038	**8.639.153.870,01**	**37,93%**	**-13.470.744.856,74**	**-59,14%**	**22.776.618.164,00**	**-4.831.590.986,73**	**-21,21%**	**17.945.027.177,27**	**78,79%**