INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	42	470.173,81	5,45%	-303.858,81	-3,52%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**42**	**470.173,81**	**5,45%**	**-303.858,81**	**-3,52%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03		**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	110	1.667.710,80	7,10%	-4.773.414,82	-20,33%	23.481.475,00	-3.105.704,02	-13,23%	20.375.770,98	86,77%
04	332A	52	1.084.024,62	17,38%	-1.206.882,15	-19,35%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	332B	64	2.320.702,23	6,69%	-2.379.626,33	-6,86%	34.699.687,00	-58.924,10	-0,17%	34.640.762,90	99,83%
04	333A	86	1.937.815,89	13,43%	-1.746.106,57	-12,10%	14.428.505,00	191.709,32	1,33%	14.620.214,32	101,33%
04	334A	52	8.156.774,10	18,06%	-2.009.032,70	-4,45%	45.170.662,00	6.147.741,40	13,61%	51.318.403,40	113,61%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	30	350.386,36	2,93%	-777.823,85	-6,51%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
04	432A	54	52.203.673,94	213,62%	-5.923.032,30	-24,24%	24.437.277,00	46.280.641,64	189,39%	70.717.918,64	289,39%
04		**659**	**67.721.087,94**	**31,34%**	**-74.486.303,72**	**-34,47%**	**216.070.797,00**	**-6.765.215,78**	**-3,13%**	**209.305.581,22**	**96,87%**
05	112A	73	12.685.803,81	13,54%	-8.207.799,32	-8,76%	93.699.621,00	4.478.004,49	4,78%	98.177.625,49	104,78%
05	112B	50	87.756,59	0,13%	-1.784.135,84	-2,54%	70.117.202,00	-1.696.379,25	-2,42%	68.420.822,75	97,58%
05	112C	62	17.855.661,19	6,04%	-11.383.041,25	-3,85%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	114A	72	3.176.943,17	8,24%	-3.320.470,30	-8,61%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	131M	37	6.470.615,00	103,06%	-192.000,00	-3,06%	0,00	6.278.615,00	100,00%	6.278.615,00	0,00%
05	132A	103	92.480.674,76	102,39%	-2.162.086,59	-2,39%	0,00	90.318.588,17	100,00%	90.318.588,17	0,00%
05	134A	174	187.902.919,20	109,45%	-16.221.984,47	-9,45%	0,00	171.680.934,73	100,00%	171.680.934,73	0,00%
05	134M	137	21.943.829,32	108,04%	-1.633.327,52	-8,04%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05	924N	107	9.520.797,47	423,42%	-262.461,12	-11,67%	2.248.559,00	9.258.336,35	411,75%	11.506.895,35	511,75%
05	932O	22	2.824.298,00	121,18%	-493.574,48	-21,18%	0,00	2.330.723,52	100,00%	2.330.723,52	0,00%
05		**837**	**354.949.298,51**	**70,97%**	**-45.660.880,89**	**-9,13%**	**500.164.865,00**	**309.288.417,62**	**61,84%**	**809.453.282,62**	**161,84%**
06	321N	80	5.087.911,66	104,95%	-239.764,30	-4,95%	0,00	4.848.147,36	100,00%	4.848.147,36	0,00%
06	322C	108	1.123.055.205,83	101,90%	-20.935.211,59	-1,90%	0,00	1.102.119.994,24	100,00%	1.102.119.994,24	0,00%
06	466A	76	124.059.130,56	106,09%	-7.124.853,23	-6,09%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06		**264**	**1.252.202.248,05**	**102,31%**	**-28.299.829,12**	**-2,31%**	**0,00**	**1.223.902.418,93**	**100,00%**	**1.223.902.418,93**	**0,00%**
09	336A	256	54.248.336,76	110,08%	-4.965.589,80	-10,08%	0,00	49.282.746,96	100,00%	49.282.746,96	0,00%
09	921R	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09	921T	30	8.713.424,32	102,40%	-204.595,18	-2,40%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	921X	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	923C	31	4.341.648,00	109,46%	-375.383,14	-9,46%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	924O	162	10.737.745,05	103,95%	-408.202,07	-3,95%	0,00	10.329.542,98	100,00%	10.329.542,98	0,00%
09		**570**	**86.061.333,38**	**107,72%**	**-6.168.549,18**	**-7,72%**	**0,00**	**79.892.784,20**	**100,00%**	**79.892.784,20**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

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11	334D	29	521.912,35	12,53%	-102.881,60	-2,47%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	32	958.820,26	27,82%	-130.925,89	-3,80%	3.446.292,00	827.894,37	24,02%	4.274.186,37	124,02%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	40	230.182,12	7,83%	-238.081,12	-8,10%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	148	192.148.577,65	473,66%	-15.736.471,62	-38,79%	40.566.979,00	176.412.106,03	434,87%	216.979.085,03	534,87%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**658**	**194.400.124,09**	**34,89%**	**-516.053.646,23**	**-92,61%**	**557.211.379,00**	**-321.653.522,14**	**-57,73%**	**235.557.856,86**	**42,27%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	32	6.548.409,38	110,56%	-6.102.684,00	-103,04%	5.922.684,00	445.725,38	7,53%	6.368.409,38	107,53%
12	921N	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	921V	27	1.056.711,20	101,60%	-16.650,49	-1,60%	0,00	1.040.060,71	100,00%	1.040.060,71	0,00%
12	923A	108	27.442.397,19	117,13%	-24.257.219,67	-103,54%	23.428.716,00	3.185.177,52	13,60%	26.613.893,52	113,60%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	128	2.234.393,10	1,09%	-181.256.481,08	-88,47%	204.878.735,00	-179.022.087,98	-87,38%	25.856.647,02	12,62%
12	931M	20	365.320,00	8,33%	-120.467,01	-2,75%	4.385.882,00	244.852,99	5,58%	4.630.734,99	105,58%
12	931N	31	373.472,69	10,13%	-269.809,94	-7,32%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%
12	931P	34	1.155.591,33	5,45%	-670.446,86	-3,16%	21.196.032,00	485.144,47	2,29%	21.681.176,47	102,29%
12	932M	29	1.462.294,00	4,34%	-1.310.709,30	-3,89%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**688**	**58.522.221,01**	**16,78%**	**-266.300.539,11**	**-76,34%**	**348.842.802,00**	**-207.778.318,10**	**-59,56%**	**141.064.483,90**	**40,44%**
13	241N	79	118.036.012,35	135,00%	-30.605.035,18	-35,00%	0,00	87.430.977,17	100,00%	87.430.977,17	0,00%
13	422B	69	40.104.757,71	103,55%	-1.375.947,53	-3,55%	0,00	38.728.810,18	100,00%	38.728.810,18	0,00%
13	431A	57	9.340.307,85	107,89%	-682.957,59	-7,89%	0,00	8.657.350,26	100,00%	8.657.350,26	0,00%
13	433A	25	2.704.441,12	100,33%	-8.956,34	-0,33%	0,00	2.695.484,78	100,00%	2.695.484,78	0,00%
13	463A	38	64.843.453,13	101,91%	-1.213.661,64	-1,91%	0,00	63.629.791,49	100,00%	63.629.791,49	0,00%
13	492A	51	5.365.685,00	101,94%	-102.053,07	-1,94%	0,00	5.263.631,93	100,00%	5.263.631,93	0,00%
13	492B	39	1.492.582,43	103,31%	-47.854,03	-3,31%	0,00	1.444.728,40	100,00%	1.444.728,40	0,00%
13	923N	77	8.100.296,93	105,08%	-391.387,58	-5,08%	0,00	7.708.909,35	100,00%	7.708.909,35	0,00%
13		**435**	**249.987.536,52**	**115,97%**	**-34.427.852,96**	**-15,97%**	**0,00**	**215.559.683,56**	**100,00%**	**215.559.683,56**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%

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14	453A	47	5.318.978,26	2,68%	-7.122.553,30	-3,59%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
14	453B	55	17.240.591,36	118,91%	-18.594.911,30	-128,25%	14.499.018,00	-1.354.319,94	-9,34%	13.144.698,06	90,66%
14	453M	25	1.360.494,00	22,17%	-162.907,00	-2,65%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
14	453N	40	100.614.304,83	7,22%	-5.166.242,83	-0,37%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14		**371**	**131.544.297,28**	**6,81%**	**-335.352.304,25**	**-17,36%**	**1.931.579.408,00**	**-203.808.006,97**	**-10,55%**	**1.727.771.401,03**	**89,45%**
15	232A	136	16.887.394,97	123,54%	-3.217.478,58	-23,54%	0,00	13.669.916,39	100,00%	13.669.916,39	0,00%
15	321M	202	15.697.383,06	19,58%	-13.137.922,37	-16,39%	80.158.869,00	2.559.460,69	3,19%	82.718.329,69	103,19%
15	321O	14	16.620,76	3,46%	-4.525,00	-0,94%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	321P	73	70.715.512,07	79,52%	-30.495.521,05	-34,29%	88.924.231,00	40.219.991,02	45,23%	129.144.222,02	145,23%
15	322A	60	148.554.945,74	15,32%	-8.562.612,62	-0,88%	969.992.287,00	139.992.333,12	14,43%	1.109.984.620,12	114,43%
15	322B	81	154.115.820,56	16,36%	-76.111.232,95	-8,08%	941.886.432,00	78.004.587,61	8,28%	1.019.891.019,61	108,28%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	46	7.674.912,73	8,58%	-3.386.543,22	-3,79%	89.459.847,00	4.288.369,51	4,79%	93.748.216,51	104,79%
15	322F	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	322G	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322O	125	58.982.975,27	139,85%	-47.617.790,73	-112,91%	42.174.779,00	11.365.184,54	26,95%	53.539.963,54	126,95%
15	322P	103	38.974.305,58	14,87%	-18.994.582,59	-7,25%	262.051.981,00	19.979.722,99	7,62%	282.031.703,99	107,62%
15	323M	69	108.548.698,78	8,99%	-39.814.225,26	-3,30%	1.207.208.609,00	68.734.473,52	5,69%	1.275.943.082,52	105,69%
15	324M	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**1.039**	**649.568.400,18**	**13,19%**	**-1.370.001.349,88**	**-27,83%**	**4.923.075.373,00**	**-720.432.949,70**	**-14,63%**	**4.202.642.423,30**	**85,37%**
16	261O	61	22.733.414,00	108,12%	-31.076.063,86	-147,80%	21.026.282,00	-8.342.649,86	-39,68%	12.683.632,14	60,32%
16	261P	28	788.497,93	8,13%	-1.188.580,44	-12,25%	9.699.783,00	-400.082,51	-4,12%	9.299.700,49	95,88%
16	411A	54	7.424.413,14	15,34%	-2.476.080,59	-5,12%	48.402.728,00	4.948.332,55	10,22%	53.351.060,55	110,22%
16	456A	74	2.703.624,46	8,89%	-3.029.688,84	-9,97%	30.397.216,00	-326.064,38	-1,07%	30.071.151,62	98,93%
16	456B	32	9.970.624,83	150,88%	-3.362.450,00	-50,88%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	456M	73	11.380.482,15	43,45%	-2.019.742,41	-7,71%	26.191.918,00	9.360.739,74	35,74%	35.552.657,74	135,74%
16	456N	120	60.115.025,62	103,19%	-67.081.084,90	-115,14%	58.259.402,00	-6.966.059,28	-11,96%	51.293.342,72	88,04%
16	467A	65	4.492.921,03	20,63%	-2.485.361,19	-11,41%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16		**507**	**119.609.003,16**	**55,44%**	**-112.719.052,23**	**-52,24%**	**215.753.943,00**	**6.889.950,93**	**3,19%**	**222.643.893,93**	**103,19%**
17	311M	107	7.492.172,62	19,35%	-15.232.435,07	-39,34%	38.721.200,00	-7.740.262,45	-19,99%	30.980.937,55	80,01%
17	311N	25	663.887,66	3,20%	-281.633,35	-1,36%	20.777.181,00	382.254,31	1,84%	21.159.435,31	101,84%
17	311O	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	42	6.310.195,94	37,37%	-439.341,56	-2,60%	16.884.829,00	5.870.854,38	34,77%	22.755.683,38	134,77%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	57	12.380.651,70	12,64%	-4.981.080,00	-5,09%	97.919.046,00	7.399.571,70	7,56%	105.318.617,70	107,56%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.275**	**27.109.058,59**	**0,33%**	**-7.951.298.818,94**	**-98,06%**	**8.108.965.745,00**	**-7.924.189.760,35**	**-97,72%**	**184.775.984,65**	**2,28%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	12	791.388,88	1,07%	-4.501.072,07	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231B	41	1.333.805,78	9,56%	-1.079.651,04	-7,74%	13.955.287,00	254.154,74	1,82%	14.209.441,74	101,82%
19	231C	29	2.468.200,57	18,39%	-252.399,27	-1,88%	13.419.114,00	2.215.801,30	16,51%	15.634.915,30	116,51%
19	231D	68	13.395.288,36	4,34%	-10.743.612,78	-3,48%	308.818.897,00	2.651.675,58	0,86%	311.470.572,58	100,86%
19	231E	23	445.028,00	16,46%	-167.050,29	-6,18%	2.704.359,00	277.977,71	10,28%	2.982.336,71	110,28%
19	231F	47	2.802.136,63	1,10%	-9.195.435,02	-3,62%	254.189.678,00	-6.393.298,39	-2,52%	247.796.379,61	97,48%
19	231G	43	8.247.540,12	15,85%	-4.153.501,04	-7,98%	52.045.413,00	4.094.039,08	7,87%	56.139.452,08	107,87%
19	231H	660	40.489.871,30	20,73%	-28.376.116,06	-14,53%	195.345.049,00	12.113.755,24	6,20%	207.458.804,24	106,20%
19	231I	42	4.142.014,22	1,06%	-9.305.529,52	-2,38%	390.520.574,00	-5.163.515,30	-1,32%	385.357.058,70	98,68%
19	231J	220	7.644.302,37	14,52%	-4.612.385,72	-8,76%	52.630.446,00	3.031.916,65	5,76%	55.662.362,65	105,76%
19	232B	57	11.340.743,37	45,61%	-8.063.806,70	-32,43%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	232C	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
19	232D	32	1.070.897,06	17,53%	-1.103.293,02	-18,06%	6.109.360,00	-32.395,96	-0,53%	6.076.964,04	99,47%
19	232E	53	74.012.462,91	32,89%	-34.548.086,63	-15,35%	225.006.427,00	39.464.376,28	17,54%	264.470.803,28	117,54%
19	232F	54	11.241.145,42	20,28%	-3.573.973,46	-6,45%	55.426.096,00	7.667.171,96	13,83%	63.093.267,96	113,83%
19	239M	109	4.232.763,89	5,50%	-41.794.311,92	-54,34%	76.913.421,00	-37.561.548,03	-48,84%	39.351.872,97	51,16%
19	239N	161	37.029.832,57	51,27%	-28.532.337,68	-39,50%	72.227.764,00	8.497.494,89	11,76%	80.725.258,89	111,76%
19		**1.681**	**220.853.805,59**	**12,11%**	**-191.087.278,47**	**-10,48%**	**1.823.062.175,00**	**29.766.527,12**	**1,63%**	**1.852.828.702,12**	**101,63%**
20	241A	53	252.341.163,90	148,16%	-113.212.519,32	-66,47%	170.311.016,00	139.128.644,58	81,69%	309.439.660,58	181,69%
20	241M	75	136.682.091,03	59,76%	-21.152.321,71	-9,25%	228.712.505,00	115.529.769,32	50,51%	344.242.274,32	150,51%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	94	4.337.433,93	16,07%	-3.004.666,99	-11,13%	26.990.415,00	1.332.766,94	4,94%	28.323.181,94	104,94%
20	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923N	116	34.890.312,11	104,89%	-1.626.536,84	-4,89%	0,00	33.263.775,27	100,00%	33.263.775,27	0,00%
20		**428**	**428.251.000,97**	**86,83%**	**-206.166.945,86**	**-41,80%**	**493.184.837,00**	**222.084.055,11**	**45,03%**	**715.268.892,11**	**145,03%**
23	261A	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	261B	139	224.816.523,56	101,00%	-2.226.062,20	-1,00%	0,00	222.590.461,36	100,00%	222.590.461,36	0,00%
23	261M	115	12.093.868,35	103,24%	-379.864,52	-3,24%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	942N	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23		**440**	**753.301.288,76**	**129,11%**	**-169.833.555,34**	**-29,11%**	**0,00**	**583.467.733,42**	**100,00%**	**583.467.733,42**	**0,00%**
25	951M	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25		**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
26	929N	55	2.139.004.864,20	1.478,45%	-1.671.778.561,03	-1.155,51%	144.679.108,00	467.226.303,17	322,94%	611.905.411,17	422,94%
26		**55**	**2.139.004.864,20**	**%**	**-1.671.778.561,03**	**-1.155,51%**	**144.679.108,00**	**467.226.303,17**	**322,94%**	**611.905.411,17**	**422,94%**
30	929N	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30		**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
Total		**12.038**	**8.639.153.870,01**	**37,93%**	**-13.470.744.856,74**	**-59,14%**	**22.776.618.164,00**	**-4.831.590.986,73**	**-21,21%**	**17.945.027.177,27**	**78,79%**