INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	01001	911N	50.600.816,14	26.870.556,72	53,10%	26.638.831,72	52,65%	24.806.808,25	49,02%	23.730.259,42	46,90%	2.063.748,47	4,08%
A002	01001		**50.600.816,14**	**26.870.556,72**	**53,10%**	**26.638.831,72**	**52,65%**	**24.806.808,25**	**49,02%**	**23.730.259,42**	**46,90%**	**2.063.748,47**	**4,08%**
A002			**50.600.816,14**	**26.870.556,72**	**53,10%**	**26.638.831,72**	**52,65%**	**24.806.808,25**	**49,02%**	**23.730.259,42**	**46,90%**	**2.063.748,47**	**4,08%**
A003	02001	911O	8.795.783,00	6.185.397,32	70,32%	6.178.521,06	70,24%	5.567.024,56	63,29%	2.610.385,68	29,68%	618.372,76	7,03%
A003	02001		**8.795.783,00**	**6.185.397,32**	**70,32%**	**6.178.521,06**	**70,24%**	**5.567.024,56**	**63,29%**	**2.610.385,68**	**29,68%**	**618.372,76**	**7,03%**
A003			**8.795.783,00**	**6.185.397,32**	**70,32%**	**6.178.521,06**	**70,24%**	**5.567.024,56**	**63,29%**	**2.610.385,68**	**29,68%**	**618.372,76**	**7,03%**
1001	03001	912M	1.499.563,08	1.031.854,88	68,81%	1.031.854,88	68,81%	1.029.495,90	68,65%	467.708,20	31,19%	2.358,98	0,16%
1001	03001		**1.499.563,08**	**1.031.854,88**	**68,81%**	**1.031.854,88**	**68,81%**	**1.029.495,90**	**68,65%**	**467.708,20**	**31,19%**	**2.358,98**	**0,16%**
1001	04001	331M	20.375.770,98	16.595.521,15	81,45%	16.595.521,15	81,45%	14.045.014,42	68,93%	3.780.249,83	18,55%	2.550.506,73	12,52%
1001	04001		**20.375.770,98**	**16.595.521,15**	**81,45%**	**16.595.521,15**	**81,45%**	**14.045.014,42**	**68,93%**	**3.780.249,83**	**18,55%**	**2.550.506,73**	**12,52%**
1001	04010	333A	11.098.445,32	7.480.409,96	67,40%	6.939.193,48	62,52%	5.448.325,21	49,09%	3.618.035,36	32,60%	2.032.084,75	18,31%
1001	04010	334A	51.318.403,40	43.390.435,67	84,55%	39.537.337,67	77,04%	26.467.181,42	51,57%	7.927.967,73	15,45%	16.923.254,25	32,98%
1001	04010		**62.416.848,72**	**50.870.845,63**	**81,50%**	**46.476.531,15**	**74,46%**	**31.915.506,63**	**51,13%**	**11.546.003,09**	**18,50%**	**18.955.339,00**	**30,37%**
1001	04011	332A	6.114.927,47	3.225.517,58	52,75%	3.147.029,45	51,46%	2.722.592,07	44,52%	2.889.409,89	47,25%	502.925,51	8,22%
1001	04011	332B	34.640.762,90	20.531.448,26	59,27%	19.338.635,26	55,83%	17.378.214,22	50,17%	14.109.314,64	40,73%	3.153.234,04	9,10%
1001	04011	337C	11.517.583,51	7.853.218,46	68,18%	7.853.218,46	68,18%	5.480.686,91	47,59%	3.664.365,05	31,82%	2.372.531,55	20,60%
1001	04011		**52.273.273,88**	**31.610.184,30**	**60,47%**	**30.338.883,17**	**58,04%**	**25.581.493,20**	**48,94%**	**20.663.089,58**	**39,53%**	**6.028.691,10**	**11,53%**
1001	04012	432A	70.717.918,64	22.416.461,13	31,70%	18.166.461,13	25,69%	7.870.647,25	11,13%	48.301.457,51	68,30%	14.545.813,88	20,57%
1001	04012		**70.717.918,64**	**22.416.461,13**	**31,70%**	**18.166.461,13**	**25,69%**	**7.870.647,25**	**11,13%**	**48.301.457,51**	**68,30%**	**14.545.813,88**	**20,57%**
1001	04013	333A	3.521.769,00	1.645.831,25	46,73%	1.643.414,49	46,66%	1.441.131,36	40,92%	1.875.937,75	53,27%	204.699,89	5,81%
1001	04013		**3.521.769,00**	**1.645.831,25**	**46,73%**	**1.643.414,49**	**46,66%**	**1.441.131,36**	**40,92%**	**1.875.937,75**	**53,27%**	**204.699,89**	**5,81%**
1001	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	05001	924N	11.506.895,35	7.128.231,00	61,95%	7.128.231,00	61,95%	5.564.525,89	48,36%	4.378.664,35	38,05%	1.563.705,11	13,59%
1001	05001		**11.506.895,35**	**7.128.231,00**	**61,95%**	**7.128.231,00**	**61,95%**	**5.564.525,89**	**48,36%**	**4.378.664,35**	**38,05%**	**1.563.705,11**	**13,59%**
1001	05010	112B	68.420.822,75	64.339.559,43	94,04%	64.120.163,43	93,71%	43.206.038,01	63,15%	4.081.263,32	5,96%	21.133.521,42	30,89%
1001	05010	112C	302.027.433,94	212.407.352,14	70,33%	212.407.352,14	70,33%	212.407.352,14	70,33%	89.620.081,80	29,67%	0,00	0,00%
1001	05010		**370.448.256,69**	**276.746.911,57**	**74,71%**	**276.527.515,57**	**74,65%**	**255.613.390,15**	**69,00%**	**93.701.345,12**	**25,29%**	**21.133.521,42**	**5,70%**
1001	05011	112A	98.177.625,49	79.952.556,56	81,44%	79.537.446,36	81,01%	51.342.202,98	52,30%	18.225.068,93	18,56%	28.610.353,58	29,14%
1001	05011		**98.177.625,49**	**79.952.556,56**	**81,44%**	**79.537.446,36**	**81,01%**	**51.342.202,98**	**52,30%**	**18.225.068,93**	**18,56%**	**28.610.353,58**	**29,14%**
1001	05012	131M	6.278.615,00	5.502.049,09	87,63%	5.501.828,02	87,63%	5.501.828,02	87,63%	776.565,91	12,37%	221,07	0,00%
1001	05012	132A	90.318.588,17	75.682.352,15	83,79%	75.682.352,15	83,79%	34.350.886,99	38,03%	14.636.236,02	16,21%	41.331.465,16	45,76%
1001	05012	932O	2.330.723,52	1.369.966,02	58,78%	1.369.966,02	58,78%	1.080.570,40	46,36%	960.757,50	41,22%	289.395,62	12,42%
1001	05012		**98.927.926,69**	**82.554.367,26**	**83,45%**	**82.554.146,19**	**83,45%**	**40.933.285,41**	**41,38%**	**16.373.559,43**	**16,55%**	**41.621.081,85**	**42,07%**
1001	05013	134A	171.680.934,73	125.068.457,10	72,85%	124.663.008,50	72,61%	98.835.378,51	57,57%	46.612.477,63	27,15%	26.233.078,59	15,28%
1001	05013		**171.680.934,73**	**125.068.457,10**	**72,85%**	**124.663.008,50**	**72,61%**	**98.835.378,51**	**57,57%**	**46.612.477,63**	**27,15%**	**26.233.078,59**	**15,28%**
1001	06001	321N	4.848.147,36	2.476.301,44	51,08%	2.476.301,44	51,08%	2.154.910,79	44,45%	2.371.845,92	48,92%	321.390,65	6,63%
1001	06001	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	06001		**4.848.147,36**	**2.476.301,44**	**51,08%**	**2.476.301,44**	**51,08%**	**2.154.910,79**	**44,45%**	**2.371.845,92**	**48,92%**	**321.390,65**	**6,63%**
1001	06010	322C	1.102.119.994,24	1.057.932.201,48	95,99%	1.057.632.201,48	95,96%	815.144.131,16	73,96%	44.187.792,76	4,01%	242.788.070,32	22,03%
1001	06010		**1.102.119.994,24**	**1.057.932.201,48**	**95,99%**	**1.057.632.201,48**	**95,96%**	**815.144.131,16**	**73,96%**	**44.187.792,76**	**4,01%**	**242.788.070,32**	**22,03%**
1001	06011	466A	116.934.277,33	107.010.506,29	91,51%	90.148.259,80	77,09%	43.597.468,58	37,28%	9.923.771,04	8,49%	63.413.037,71	54,23%
1001	06011		**116.934.277,33**	**107.010.506,29**	**91,51%**	**90.148.259,80**	**77,09%**	**43.597.468,58**	**37,28%**	**9.923.771,04**	**8,49%**	**63.413.037,71**	**54,23%**
1001	09001	924O	10.329.542,98	4.729.907,50	45,79%	4.729.907,50	45,79%	4.224.476,92	40,90%	5.599.635,48	54,21%	505.430,58	4,89%
1001	09001		**10.329.542,98**	**4.729.907,50**	**45,79%**	**4.729.907,50**	**45,79%**	**4.224.476,92**	**40,90%**	**5.599.635,48**	**54,21%**	**505.430,58**	**4,89%**
1001	09010	921T	8.508.829,14	5.718.485,16	67,21%	5.718.485,16	67,21%	4.471.433,83	52,55%	2.790.343,98	32,79%	1.247.051,33	14,66%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	09010		**8.508.829,14**	**5.718.485,16**	**67,21%**	**5.718.485,16**	**67,21%**	**4.471.433,83**	**52,55%**	**2.790.343,98**	**32,79%**	**1.247.051,33**	**14,66%**
1001	09011	923C	3.966.264,86	1.908.636,13	48,12%	1.660.053,73	41,85%	1.263.781,01	31,86%	2.057.628,73	51,88%	644.855,12	16,26%
1001	09011		**3.966.264,86**	**1.908.636,13**	**48,12%**	**1.660.053,73**	**41,85%**	**1.263.781,01**	**31,86%**	**2.057.628,73**	**51,88%**	**644.855,12**	**16,26%**
1001	09012	336A	6.550.420,51	1.127.562,78	17,21%	1.127.562,78	17,21%	507.768,60	7,75%	5.422.857,73	82,79%	619.794,18	9,46%
1001	09012		**6.550.420,51**	**1.127.562,78**	**17,21%**	**1.127.562,78**	**17,21%**	**507.768,60**	**7,75%**	**5.422.857,73**	**82,79%**	**619.794,18**	**9,46%**
1001	09013	336A	42.732.326,45	28.797.172,38	67,39%	25.202.562,76	58,98%	19.273.856,15	45,10%	13.935.154,07	32,61%	9.523.316,23	22,29%
1001	09013		**42.732.326,45**	**28.797.172,38**	**67,39%**	**25.202.562,76**	**58,98%**	**19.273.856,15**	**45,10%**	**13.935.154,07**	**32,61%**	**9.523.316,23**	**22,29%**
1001	09014	921X	1.148.596,68	651.530,89	56,72%	651.530,89	56,72%	651.530,89	56,72%	497.065,79	43,28%	0,00	0,00%
1001	09014		**1.148.596,68**	**651.530,89**	**56,72%**	**651.530,89**	**56,72%**	**651.530,89**	**56,72%**	**497.065,79**	**43,28%**	**0,00**	**0,00%**
1001	11001	924M	216.979.085,03	125.473.696,18	57,83%	125.431.951,18	57,81%	122.827.045,96	56,61%	91.505.388,85	42,17%	2.646.650,22	1,22%
1001	11001		**216.979.085,03**	**125.473.696,18**	**57,83%**	**125.431.951,18**	**57,81%**	**122.827.045,96**	**56,61%**	**91.505.388,85**	**42,17%**	**2.646.650,22**	**1,22%**
1001	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11014	921S	6.789.677,71	3.956.687,72	58,28%	3.956.687,72	58,28%	3.951.376,47	58,20%	2.832.989,99	41,72%	5.311,25	0,08%
1001	11014		**6.789.677,71**	**3.956.687,72**	**58,28%**	**3.956.687,72**	**58,28%**	**3.951.376,47**	**58,20%**	**2.832.989,99**	**41,72%**	**5.311,25**	**0,08%**
1001	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11016	921Q	4.274.186,37	2.780.630,82	65,06%	2.780.630,82	65,06%	2.628.601,10	61,50%	1.493.555,55	34,94%	152.029,72	3,56%
1001	11016		**4.274.186,37**	**2.780.630,82**	**65,06%**	**2.780.630,82**	**65,06%**	**2.628.601,10**	**61,50%**	**1.493.555,55**	**34,94%**	**152.029,72**	**3,56%**
1001	11018	921U	2.932.051,00	1.586.356,85	54,10%	1.304.483,41	44,49%	1.203.192,39	41,04%	1.345.694,15	45,90%	383.164,46	13,07%
1001	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11018		**2.932.051,00**	**1.586.356,85**	**54,10%**	**1.304.483,41**	**44,49%**	**1.203.192,39**	**41,04%**	**1.345.694,15**	**45,90%**	**383.164,46**	**13,07%**
1001	11019	334D	4.582.856,75	4.060.932,14	88,61%	3.981.310,51	86,87%	3.820.150,37	83,36%	521.924,61	11,39%	240.781,77	5,25%
1001	11019		**4.582.856,75**	**4.060.932,14**	**88,61%**	**3.981.310,51**	**86,87%**	**3.820.150,37**	**83,36%**	**521.924,61**	**11,39%**	**240.781,77**	**5,25%**
1001	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12001	923M	25.856.647,02	21.122.657,37	81,69%	21.084.793,78	81,54%	17.114.125,30	66,19%	4.733.989,65	18,31%	4.008.532,07	15,50%
1001	12001		**25.856.647,02**	**21.122.657,37**	**81,69%**	**21.084.793,78**	**81,54%**	**17.114.125,30**	**66,19%**	**4.733.989,65**	**18,31%**	**4.008.532,07**	**15,50%**
1001	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12014	921M	6.368.409,38	3.359.353,32	52,75%	3.359.353,32	52,75%	3.359.353,32	52,75%	3.009.056,06	47,25%	0,00	0,00%
1001	12014		**6.368.409,38**	**3.359.353,32**	**52,75%**	**3.359.353,32**	**52,75%**	**3.359.353,32**	**52,75%**	**3.009.056,06**	**47,25%**	**0,00**	**0,00%**
1001	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12015	921V	1.040.060,71	572.322,58	55,03%	572.322,58	55,03%	572.322,58	55,03%	467.738,13	44,97%	0,00	0,00%
1001	12015	931N	3.791.650,75	2.515.366,06	66,34%	2.515.366,06	66,34%	2.515.366,06	66,34%	1.276.284,69	33,66%	0,00	0,00%
1001	12015		**4.831.711,46**	**3.087.688,64**	**63,90%**	**3.087.688,64**	**63,90%**	**3.087.688,64**	**63,90%**	**1.744.022,82**	**36,10%**	**0,00**	**0,00%**
1001	12016	932M	33.836.075,70	23.191.880,26	68,54%	23.191.880,26	68,54%	21.714.823,57	64,18%	10.644.195,44	31,46%	1.477.056,69	4,37%
1001	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12016		**33.836.075,70**	**23.191.880,26**	**68,54%**	**23.191.880,26**	**68,54%**	**21.714.823,57**	**64,18%**	**10.644.195,44**	**31,46%**	**1.477.056,69**	**4,37%**
1001	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12017	931M	4.630.734,99	3.183.796,28	68,75%	3.183.796,28	68,75%	3.028.432,28	65,40%	1.446.938,71	31,25%	155.364,00	3,36%
1001	12017		**4.630.734,99**	**3.183.796,28**	**68,75%**	**3.183.796,28**	**68,75%**	**3.028.432,28**	**65,40%**	**1.446.938,71**	**31,25%**	**155.364,00**	**3,36%**
1001	12018	931P	21.681.176,47	13.679.809,43	63,10%	13.679.809,43	63,10%	13.662.507,81	63,02%	8.001.367,04	36,90%	17.301,62	0,08%
1001	12018		**21.681.176,47**	**13.679.809,43**	**63,10%**	**13.679.809,43**	**63,10%**	**13.662.507,81**	**63,02%**	**8.001.367,04**	**36,90%**	**17.301,62**	**0,08%**
1001	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12024	921N	17.245.835,36	8.422.036,26	48,84%	8.243.525,20	47,80%	6.223.922,72	36,09%	8.823.799,10	51,16%	2.198.113,54	12,75%
1001	12024		**17.245.835,36**	**8.422.036,26**	**48,84%**	**8.243.525,20**	**47,80%**	**6.223.922,72**	**36,09%**	**8.823.799,10**	**51,16%**	**2.198.113,54**	**12,75%**
1001	12025	923A	26.613.893,52	18.716.658,48	70,33%	18.716.165,87	70,32%	8.859.891,88	33,29%	7.897.235,04	29,67%	9.856.766,60	37,04%
1001	12025		**26.613.893,52**	**18.716.658,48**	**70,33%**	**18.716.165,87**	**70,32%**	**8.859.891,88**	**33,29%**	**7.897.235,04**	**29,67%**	**9.856.766,60**	**37,04%**
1001	13001	923N	7.708.909,35	6.760.015,97	87,69%	6.760.015,97	87,69%	4.173.890,82	54,14%	948.893,38	12,31%	2.586.125,15	33,55%
1001	13001		**7.708.909,35**	**6.760.015,97**	**87,69%**	**6.760.015,97**	**87,69%**	**4.173.890,82**	**54,14%**	**948.893,38**	**12,31%**	**2.586.125,15**	**33,55%**
1001	13010	433A	2.695.484,78	1.904.469,43	70,65%	1.904.469,43	70,65%	780.629,62	28,96%	791.015,35	29,35%	1.123.839,81	41,69%
1001	13010	463A	63.629.791,49	27.452.696,24	43,14%	19.592.706,24	30,79%	15.452.347,45	24,28%	36.177.095,25	56,86%	12.000.348,79	18,86%
1001	13010		**66.325.276,27**	**29.357.165,67**	**44,26%**	**21.497.175,67**	**32,41%**	**16.232.977,07**	**24,47%**	**36.968.110,60**	**55,74%**	**13.124.188,60**	**19,79%**
1001	13011	422B	38.728.810,18	22.641.581,67	58,46%	8.436.747,52	21,78%	4.284.894,91	11,06%	16.087.228,51	41,54%	18.356.686,76	47,40%
1001	13011		**38.728.810,18**	**22.641.581,67**	**58,46%**	**8.436.747,52**	**21,78%**	**4.284.894,91**	**11,06%**	**16.087.228,51**	**41,54%**	**18.356.686,76**	**47,40%**
1001	13012	431A	8.657.350,26	6.070.831,37	70,12%	4.611.301,84	53,26%	2.038.123,89	23,54%	2.586.518,89	29,88%	4.032.707,48	46,58%
1001	13012	492A	5.263.631,93	3.600.135,56	68,40%	3.555.906,25	67,56%	3.303.372,32	62,76%	1.663.496,37	31,60%	296.763,24	5,64%
1001	13012		**13.920.982,19**	**9.670.966,93**	**69,47%**	**8.167.208,09**	**58,67%**	**5.341.496,21**	**38,37%**	**4.250.015,26**	**30,53%**	**4.329.470,72**	**31,10%**
1001	13013	492B	1.444.728,40	925.931,28	64,09%	925.931,28	64,09%	810.479,81	56,10%	518.797,12	35,91%	115.451,47	7,99%
1001	13013		**1.444.728,40**	**925.931,28**	**64,09%**	**925.931,28**	**64,09%**	**810.479,81**	**56,10%**	**518.797,12**	**35,91%**	**115.451,47**	**7,99%**
1001	13014	241N	87.430.977,17	78.570.231,10	89,87%	55.991.041,33	64,04%	50.209.672,60	57,43%	8.860.746,07	10,13%	28.360.558,50	32,44%
1001	13014		**87.430.977,17**	**78.570.231,10**	**89,87%**	**55.991.041,33**	**64,04%**	**50.209.672,60**	**57,43%**	**8.860.746,07**	**10,13%**	**28.360.558,50**	**32,44%**
1001	14001	451M	20.874.161,01	8.442.736,80	40,45%	8.442.736,80	40,45%	6.983.225,81	33,45%	12.431.424,21	59,55%	1.459.510,99	6,99%
1001	14001		**20.874.161,01**	**8.442.736,80**	**40,45%**	**8.442.736,80**	**40,45%**	**6.983.225,81**	**33,45%**	**12.431.424,21**	**59,55%**	**1.459.510,99**	**6,99%**
1001	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	14010	453M	7.335.307,00	4.561.428,73	62,18%	4.441.428,73	60,55%	3.460.738,97	47,18%	2.773.878,27	37,82%	1.100.689,76	15,01%
1001	14010		**7.335.307,00**	**4.561.428,73**	**62,18%**	**4.441.428,73**	**60,55%**	**3.460.738,97**	**47,18%**	**2.773.878,27**	**37,82%**	**1.100.689,76**	**15,01%**
1001	14012	453A	196.714.679,96	165.480.488,26	84,12%	160.385.225,58	81,53%	119.794.990,35	60,90%	31.234.191,70	15,88%	45.685.497,91	23,22%
1001	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14012		**196.714.679,96**	**165.480.488,26**	**84,12%**	**160.385.225,58**	**81,53%**	**119.794.990,35**	**60,90%**	**31.234.191,70**	**15,88%**	**45.685.497,91**	**23,22%**
1001	14013	453B	13.144.698,06	8.464.932,45	64,40%	7.234.235,42	55,04%	3.255.419,46	24,77%	4.679.765,61	35,60%	5.209.512,99	39,63%
1001	14013		**13.144.698,06**	**8.464.932,45**	**64,40%**	**7.234.235,42**	**55,04%**	**3.255.419,46**	**24,77%**	**4.679.765,61**	**35,60%**	**5.209.512,99**	**39,63%**
1001	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15001	321M	25.320.906,77	17.192.155,36	67,90%	17.183.325,94	67,86%	14.556.718,20	57,49%	8.128.751,41	32,10%	2.635.437,16	10,41%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	15001		**25.320.906,77**	**17.192.155,36**	**67,90%**	**17.183.325,94**	**67,86%**	**14.556.718,20**	**57,49%**	**8.128.751,41**	**32,10%**	**2.635.437,16**	**10,41%**
1001	15002	321M	26.542.676,00	8.993.525,75	33,88%	8.993.525,75	33,88%	8.993.525,75	33,88%	17.549.150,25	66,12%	0,00	0,00%
1001	15002		**26.542.676,00**	**8.993.525,75**	**33,88%**	**8.993.525,75**	**33,88%**	**8.993.525,75**	**33,88%**	**17.549.150,25**	**66,12%**	**0,00**	**0,00%**
1001	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15010	322A	130.920.572,12	92.074.455,83	70,33%	87.783.296,72	67,05%	41.504.317,63	31,70%	38.846.116,29	29,67%	50.570.138,20	38,63%
1001	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15010		**130.920.572,12**	**92.074.455,83**	**70,33%**	**87.783.296,72**	**67,05%**	**41.504.317,63**	**31,70%**	**38.846.116,29**	**29,67%**	**50.570.138,20**	**38,63%**
1001	15011	322B	96.197.289,34	85.519.296,04	88,90%	85.119.296,04	88,48%	79.497.251,62	82,64%	10.677.993,30	11,10%	6.022.044,42	6,26%
1001	15011	322E	12.921.122,40	11.497.695,05	88,98%	11.327.735,05	87,67%	9.425.454,91	72,95%	1.423.427,35	11,02%	2.072.240,14	16,04%
1001	15011	322F	39.913.347,66	33.126.637,74	83,00%	33.126.637,74	83,00%	31.232.057,08	78,25%	6.786.709,92	17,00%	1.894.580,66	4,75%
1001	15011		**149.031.759,40**	**130.143.628,83**	**87,33%**	**129.573.668,83**	**86,94%**	**120.154.763,61**	**80,62%**	**18.888.130,57**	**12,67%**	**9.988.865,22**	**6,70%**
1001	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15012	323M	1.275.943.082,52	905.954.129,79	71,00%	858.643.162,08	67,29%	843.280.024,02	66,09%	369.988.952,73	29,00%	62.674.105,77	4,91%
1001	15012		**1.275.943.082,52**	**905.954.129,79**	**71,00%**	**858.643.162,08**	**67,29%**	**843.280.024,02**	**66,09%**	**369.988.952,73**	**29,00%**	**62.674.105,77**	**4,91%**
1001	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15015	321P	129.144.222,02	51.675.516,49	40,01%	47.981.471,87	37,15%	16.203.993,03	12,55%	77.468.705,53	59,99%	35.471.523,46	27,47%
1001	15015	324M	29.122.025,49	18.782.963,71	64,50%	18.782.963,70	64,50%	13.391.274,58	45,98%	10.339.061,78	35,50%	5.391.689,13	18,51%
1001	15015		**158.266.247,51**	**70.458.480,20**	**44,52%**	**66.764.435,57**	**42,18%**	**29.595.267,61**	**18,70%**	**87.807.767,31**	**55,48%**	**40.863.212,59**	**25,82%**
1001	15016	321M	30.854.746,92	14.434.212,17	46,78%	14.434.212,17	46,78%	13.780.943,11	44,66%	16.420.534,75	53,22%	653.269,06	2,12%
1001	15016	322A	979.064.048,00	700.356.191,25	71,53%	700.356.191,25	71,53%	700.356.191,25	71,53%	278.707.856,75	28,47%	0,00	0,00%
1001	15016	322B	923.693.730,27	684.711.558,17	74,13%	684.711.558,17	74,13%	684.711.558,17	74,13%	238.982.172,10	25,87%	0,00	0,00%
1001	15016	322E	80.827.094,11	58.147.511,52	71,94%	58.147.511,52	71,94%	58.147.511,52	71,94%	22.679.582,59	28,06%	0,00	0,00%
1001	15016	322G	72.443.337,00	51.397.387,44	70,95%	51.397.387,44	70,95%	51.397.387,44	70,95%	21.045.949,56	29,05%	0,00	0,00%
1001	15016	322O	3.484.093,00	2.435.638,77	69,91%	2.435.638,77	69,91%	2.435.638,77	69,91%	1.048.454,23	30,09%	0,00	0,00%
1001	15016	322P	282.031.703,99	194.077.928,85	68,81%	194.077.928,85	68,81%	194.077.791,27	68,81%	87.953.775,14	31,19%	137,58	0,00%
1001	15016		**2.372.398.753,29**	**1.705.560.428,17**	**71,89%**	**1.705.560.428,17**	**71,89%**	**1.704.907.021,53**	**71,86%**	**666.838.325,12**	**28,11%**	**653.406,64**	**0,03%**
1001	15017	321O	492.638,76	250.370,25	50,82%	250.370,25	50,82%	250.255,40	50,80%	242.268,51	49,18%	114,85	0,02%
1001	15017		**492.638,76**	**250.370,25**	**50,82%**	**250.370,25**	**50,82%**	**250.255,40**	**50,80%**	**242.268,51**	**49,18%**	**114,85**	**0,02%**
1001	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15020	322O	50.055.870,54	22.196.568,12	44,34%	19.584.857,35	39,13%	19.123.564,73	38,20%	27.859.302,42	55,66%	3.073.003,39	6,14%
1001	15020		**50.055.870,54**	**22.196.568,12**	**44,34%**	**19.584.857,35**	**39,13%**	**19.123.564,73**	**38,20%**	**27.859.302,42**	**55,66%**	**3.073.003,39**	**6,14%**
1001	15021	232A	13.669.916,39	8.669.624,04	63,42%	7.437.437,39	54,41%	6.833.635,91	49,99%	5.000.292,35	36,58%	1.835.988,13	13,43%
1001	15021		**13.669.916,39**	**8.669.624,04**	**63,42%**	**7.437.437,39**	**54,41%**	**6.833.635,91**	**49,99%**	**5.000.292,35**	**36,58%**	**1.835.988,13**	**13,43%**
1001	16001	456M	35.552.657,74	17.322.801,85	48,72%	17.144.619,67	48,22%	14.380.965,27	40,45%	18.229.855,89	51,28%	2.941.836,58	8,27%
1001	16001		**35.552.657,74**	**17.322.801,85**	**48,72%**	**17.144.619,67**	**48,22%**	**14.380.965,27**	**40,45%**	**18.229.855,89**	**51,28%**	**2.941.836,58**	**8,27%**
1001	16010	456A	30.071.151,62	25.426.765,68	84,56%	24.479.066,02	81,40%	15.336.577,46	51,00%	4.644.385,94	15,44%	10.090.188,22	33,55%
1001	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16010		**30.071.151,62**	**25.426.765,68**	**84,56%**	**24.479.066,02**	**81,40%**	**15.336.577,46**	**51,00%**	**4.644.385,94**	**15,44%**	**10.090.188,22**	**33,55%**
1001	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16012	261P	9.299.700,49	5.136.032,50	55,23%	4.667.059,79	50,19%	3.993.161,28	42,94%	4.163.667,99	44,77%	1.142.871,22	12,29%
1001	16012		**9.299.700,49**	**5.136.032,50**	**55,23%**	**4.667.059,79**	**50,19%**	**3.993.161,28**	**42,94%**	**4.163.667,99**	**44,77%**	**1.142.871,22**	**12,29%**
1001	16014	411A	53.351.060,55	38.828.801,03	72,78%	32.423.647,85	60,77%	12.191.260,64	22,85%	14.522.259,52	27,22%	26.637.540,39	49,93%
1001	16014		**53.351.060,55**	**38.828.801,03**	**72,78%**	**32.423.647,85**	**60,77%**	**12.191.260,64**	**22,85%**	**14.522.259,52**	**27,22%**	**26.637.540,39**	**49,93%**
1001	16015	456B	6.608.174,83	2.745.216,83	41,54%	2.745.216,83	41,54%	1.017.906,90	15,40%	3.862.958,00	58,46%	1.727.309,93	26,14%
1001	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16015		**6.608.174,83**	**2.745.216,83**	**41,54%**	**2.745.216,83**	**41,54%**	**1.017.906,90**	**15,40%**	**3.862.958,00**	**58,46%**	**1.727.309,93**	**26,14%**
1001	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	16017	456N	51.293.342,72	15.054.574,78	29,35%	15.054.574,78	29,35%	10.219.181,31	19,92%	36.238.767,94	70,65%	4.835.393,47	9,43%
1001	16017		**51.293.342,72**	**15.054.574,78**	**29,35%**	**15.054.574,78**	**29,35%**	**10.219.181,31**	**19,92%**	**36.238.767,94**	**70,65%**	**4.835.393,47**	**9,43%**
1001	16018	261O	12.683.632,14	2.732.068,87	21,54%	2.732.068,87	21,54%	2.595.946,22	20,47%	9.951.563,27	78,46%	136.122,65	1,07%
1001	16018		**12.683.632,14**	**2.732.068,87**	**21,54%**	**2.732.068,87**	**21,54%**	**2.595.946,22**	**20,47%**	**9.951.563,27**	**78,46%**	**136.122,65**	**1,07%**
1001	17001	311M	30.980.937,55	18.472.649,81	59,63%	18.452.966,98	59,56%	12.597.830,35	40,66%	12.508.287,74	40,37%	5.874.819,46	18,96%
1001	17001		**30.980.937,55**	**18.472.649,81**	**59,63%**	**18.452.966,98**	**59,56%**	**12.597.830,35**	**40,66%**	**12.508.287,74**	**40,37%**	**5.874.819,46**	**18,96%**
1001	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	17010	312D	22.755.683,38	5.643.936,56	24,80%	5.633.216,37	24,76%	2.436.815,18	10,71%	17.111.746,82	75,20%	3.207.121,38	14,09%
1001	17010		**22.755.683,38**	**5.643.936,56**	**24,80%**	**5.633.216,37**	**24,76%**	**2.436.815,18**	**10,71%**	**17.111.746,82**	**75,20%**	**3.207.121,38**	**14,09%**
1001	17011	311N	21.159.435,31	11.767.331,91	55,61%	11.767.331,91	55,61%	11.715.808,82	55,37%	9.392.103,40	44,39%	51.523,09	0,24%
1001	17011		**21.159.435,31**	**11.767.331,91**	**55,61%**	**11.767.331,91**	**55,61%**	**11.715.808,82**	**55,37%**	**9.392.103,40**	**44,39%**	**51.523,09**	**0,24%**
1001	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	17012	313B	105.318.617,70	79.756.198,38	75,73%	79.256.198,38	75,25%	56.882.855,03	54,01%	25.562.419,32	24,27%	22.873.343,35	21,72%
1001	17012		**105.318.617,70**	**79.756.198,38**	**75,73%**	**79.256.198,38**	**75,25%**	**56.882.855,03**	**54,01%**	**25.562.419,32**	**24,27%**	**22.873.343,35**	**21,72%**
1001	17013	311O	4.561.310,71	2.612.170,40	57,27%	2.612.170,00	57,27%	2.261.263,07	49,57%	1.949.140,31	42,73%	350.907,33	7,69%
1001	17013		**4.561.310,71**	**2.612.170,40**	**57,27%**	**2.612.170,00**	**57,27%**	**2.261.263,07**	**49,57%**	**1.949.140,31**	**42,73%**	**350.907,33**	**7,69%**
1001	19001	239M	39.351.872,97	29.267.479,86	74,37%	29.267.479,86	74,37%	24.317.508,41	61,80%	10.084.393,11	25,63%	4.949.971,45	12,58%
1001	19001		**39.351.872,97**	**29.267.479,86**	**74,37%**	**29.267.479,86**	**74,37%**	**24.317.508,41**	**61,80%**	**10.084.393,11**	**25,63%**	**4.949.971,45**	**12,58%**
1001	19010	232C	3.758.811,89	2.817.880,62	74,97%	2.817.880,62	74,97%	2.311.694,73	61,50%	940.931,27	25,03%	506.185,89	13,47%
1001	19010	232D	6.076.964,04	5.379.562,50	88,52%	929.562,50	15,30%	851.541,16	14,01%	697.401,54	11,48%	4.528.021,34	74,51%
1001	19010	232E	264.470.803,28	224.095.809,60	84,73%	156.539.582,68	59,19%	153.718.088,02	58,12%	40.374.993,68	15,27%	70.377.721,58	26,61%
1001	19010		**274.306.579,21**	**232.293.252,72**	**84,68%**	**160.287.025,80**	**58,43%**	**156.881.323,91**	**57,19%**	**42.013.326,49**	**15,32%**	**75.411.928,81**	**27,49%**
1001	19011	231D	311.470.572,58	291.778.890,91	93,68%	288.584.095,58	92,65%	209.760.933,78	67,35%	19.691.681,67	6,32%	82.017.957,13	26,33%
1001	19011	231I	385.357.058,70	359.262.942,72	93,23%	357.707.226,06	92,82%	208.610.011,12	54,13%	26.094.115,98	6,77%	150.652.931,60	39,09%
1001	19011		**696.827.631,28**	**651.041.833,63**	**93,43%**	**646.291.321,64**	**92,75%**	**418.370.944,90**	**60,04%**	**45.785.797,65**	**6,57%**	**232.670.888,73**	**33,39%**
1001	19012	231A	70.498.356,81	67.508.080,37	95,76%	66.803.680,37	94,76%	47.472.991,15	67,34%	2.990.276,44	4,24%	20.035.089,22	28,42%
1001	19012	231C	15.634.915,30	10.382.044,54	66,40%	10.382.044,54	66,40%	10.214.774,79	65,33%	5.252.870,76	33,60%	167.269,75	1,07%
1001	19012	231F	247.796.379,61	225.099.833,04	90,84%	220.619.768,18	89,03%	148.908.576,97	60,09%	22.696.546,57	9,16%	76.191.256,07	30,75%
1001	19012		**333.929.651,72**	**302.989.957,95**	**90,73%**	**297.805.493,09**	**89,18%**	**206.596.342,91**	**61,87%**	**30.939.693,77**	**9,27%**	**96.393.615,04**	**28,87%**
1001	19013	232B	28.142.042,67	23.539.587,22	83,65%	22.650.022,04	80,48%	18.232.245,89	64,79%	4.602.455,45	16,35%	5.307.341,33	18,86%
1001	19013		**28.142.042,67**	**23.539.587,22**	**83,65%**	**22.650.022,04**	**80,48%**	**18.232.245,89**	**64,79%**	**4.602.455,45**	**16,35%**	**5.307.341,33**	**18,86%**
1001	19017	232F	63.093.267,96	53.415.335,05	84,66%	46.286.289,92	73,36%	35.395.082,85	56,10%	9.677.932,91	15,34%	18.020.252,20	28,56%
1001	19017		**63.093.267,96**	**53.415.335,05**	**84,66%**	**46.286.289,92**	**73,36%**	**35.395.082,85**	**56,10%**	**9.677.932,91**	**15,34%**	**18.020.252,20**	**28,56%**
1001	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	20001	923N	33.263.775,27	27.500.617,20	82,67%	27.500.617,20	82,67%	21.632.441,33	65,03%	5.763.158,07	17,33%	5.868.175,87	17,64%
1001	20001		**33.263.775,27**	**27.500.617,20**	**82,67%**	**27.500.617,20**	**82,67%**	**21.632.441,33**	**65,03%**	**5.763.158,07**	**17,33%**	**5.868.175,87**	**17,64%**
1001	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	20015	241M	344.242.274,32	240.488.952,43	69,86%	198.853.217,55	57,77%	63.074.210,10	18,32%	103.753.321,89	30,14%	177.414.742,33	51,54%
1001	20015		**344.242.274,32**	**240.488.952,43**	**69,86%**	**198.853.217,55**	**57,77%**	**63.074.210,10**	**18,32%**	**103.753.321,89**	**30,14%**	**177.414.742,33**	**51,54%**
1001	20016	494M	8.247.316,94	5.894.131,19	71,47%	5.894.131,19	71,47%	4.921.835,59	59,68%	2.353.185,75	28,53%	972.295,60	11,79%
1001	20016		**8.247.316,94**	**5.894.131,19**	**71,47%**	**5.894.131,19**	**71,47%**	**4.921.835,59**	**59,68%**	**2.353.185,75**	**28,53%**	**972.295,60**	**11,79%**
1001	20017	241A	309.439.660,58	269.080.825,72	86,96%	232.610.154,54	75,17%	39.538.621,62	12,78%	40.358.834,86	13,04%	229.542.204,10	74,18%
1001	20017		**309.439.660,58**	**269.080.825,72**	**86,96%**	**232.610.154,54**	**75,17%**	**39.538.621,62**	**12,78%**	**40.358.834,86**	**13,04%**	**229.542.204,10**	**74,18%**
1001	23001	261M	11.714.003,83	4.905.882,68	41,88%	4.905.882,68	41,88%	4.135.482,17	35,30%	6.808.121,15	58,12%	770.400,51	6,58%
1001	23001		**11.714.003,83**	**4.905.882,68**	**41,88%**	**4.905.882,68**	**41,88%**	**4.135.482,17**	**35,30%**	**6.808.121,15**	**58,12%**	**770.400,51**	**6,58%**
1001	23010	261A	156.470.176,43	118.792.390,00	75,92%	83.522.274,97	53,38%	19.451.781,66	12,43%	37.677.786,43	24,08%	99.340.608,34	63,49%
1001	23010		**156.470.176,43**	**118.792.390,00**	**75,92%**	**83.522.274,97**	**53,38%**	**19.451.781,66**	**12,43%**	**37.677.786,43**	**24,08%**	**99.340.608,34**	**63,49%**
1001	23011	942N	192.693.091,80	108.681.624,78	56,40%	43.362.457,91	22,50%	7.944.833,28	4,12%	84.011.467,02	43,60%	100.736.791,50	52,28%
1001	23011		**192.693.091,80**	**108.681.624,78**	**56,40%**	**43.362.457,91**	**22,50%**	**7.944.833,28**	**4,12%**	**84.011.467,02**	**43,60%**	**100.736.791,50**	**52,28%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	25001	951M	4.839.328.527,79	4.584.239.889,29	94,73%	4.584.239.889,29	94,73%	4.578.356.685,08	94,61%	255.088.638,50	5,27%	5.883.204,21	0,12%
1001	25001		**4.839.328.527,79**	**4.584.239.889,29**	**94,73%**	**4.584.239.889,29**	**94,73%**	**4.578.356.685,08**	**94,61%**	**255.088.638,50**	**5,27%**	**5.883.204,21**	**0,12%**
1001	26001	929N	611.905.411,17	77.737.384,43	12,70%	77.737.384,43	12,70%	56.480.846,43	9,23%	534.168.026,74	87,30%	21.256.538,00	3,47%
1001	26001		**611.905.411,17**	**77.737.384,43**	**12,70%**	**77.737.384,43**	**12,70%**	**56.480.846,43**	**9,23%**	**534.168.026,74**	**87,30%**	**21.256.538,00**	**3,47%**
1001	30001	929N	28.761.954,24	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.761.954,24	100,00%	0,00	0,00%
1001	30001		**28.761.954,24**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.761.954,24**	**100,00%**	**0,00**	**0,00%**
1001			**15.646.931.419,37**	**12.390.332.247,58**	**79,19%**	**11.968.249.989,55**	**76,49%**	**10.441.649.179,50**	**66,73%**	**3.256.599.171,79**	**20,81%**	**1.948.683.068,08**	**12,45%**
1004	19102RM01	231H	1.485.677,58	1.126.327,34	75,81%	1.076.397,41	72,45%	857.967,78	57,75%	359.350,24	24,19%	268.359,56	18,06%
1004	19102RM01		**1.485.677,58**	**1.126.327,34**	**75,81%**	**1.076.397,41**	**72,45%**	**857.967,78**	**57,75%**	**359.350,24**	**24,19%**	**268.359,56**	**18,06%**
1004	19102RM02	231H	2.560.217,27	1.770.296,37	69,15%	1.669.270,58	65,20%	1.377.208,39	53,79%	789.920,90	30,85%	393.087,98	15,35%
1004	19102RM02		**2.560.217,27**	**1.770.296,37**	**69,15%**	**1.669.270,58**	**65,20%**	**1.377.208,39**	**53,79%**	**789.920,90**	**30,85%**	**393.087,98**	**15,35%**
1004	19102CO09	231J	606.484,66	555.546,47	91,60%	555.546,47	91,60%	200.464,13	33,05%	50.938,19	8,40%	355.082,34	58,55%
1004	19102CO09		**606.484,66**	**555.546,47**	**91,60%**	**555.546,47**	**91,60%**	**200.464,13**	**33,05%**	**50.938,19**	**8,40%**	**355.082,34**	**58,55%**
1004	19102RM03	231H	578.502,91	341.671,79	59,06%	318.997,60	55,14%	287.576,95	49,71%	236.831,12	40,94%	54.094,84	9,35%
1004	19102RM03		**578.502,91**	**341.671,79**	**59,06%**	**318.997,60**	**55,14%**	**287.576,95**	**49,71%**	**236.831,12**	**40,94%**	**54.094,84**	**9,35%**
1004	19102RM06	231H	2.024.212,51	1.498.141,20	74,01%	1.401.275,99	69,23%	1.205.346,41	59,55%	526.071,31	25,99%	292.794,79	14,46%
1004	19102RM06		**2.024.212,51**	**1.498.141,20**	**74,01%**	**1.401.275,99**	**69,23%**	**1.205.346,41**	**59,55%**	**526.071,31**	**25,99%**	**292.794,79**	**14,46%**
1004	19102CO08	231J	345.596,23	222.111,35	64,27%	214.677,91	62,12%	115.830,67	33,52%	123.484,88	35,73%	106.280,68	30,75%
1004	19102CO08		**345.596,23**	**222.111,35**	**64,27%**	**214.677,91**	**62,12%**	**115.830,67**	**33,52%**	**123.484,88**	**35,73%**	**106.280,68**	**30,75%**
1004	19102RM05	231H	2.715.508,14	1.765.338,45	65,01%	1.644.877,51	60,57%	1.471.580,69	54,19%	950.169,69	34,99%	293.757,76	10,82%
1004	19102RM05		**2.715.508,14**	**1.765.338,45**	**65,01%**	**1.644.877,51**	**60,57%**	**1.471.580,69**	**54,19%**	**950.169,69**	**34,99%**	**293.757,76**	**10,82%**
1004	19102RM04	231H	1.847.978,59	1.318.759,41	71,36%	1.253.455,21	67,83%	1.060.420,63	57,38%	529.219,18	28,64%	258.338,78	13,98%
1004	19102RM04		**1.847.978,59**	**1.318.759,41**	**71,36%**	**1.253.455,21**	**67,83%**	**1.060.420,63**	**57,38%**	**529.219,18**	**28,64%**	**258.338,78**	**13,98%**
1004	19102CO07	231J	184.765,80	153.829,12	83,26%	153.829,12	83,26%	48.756,47	26,39%	30.936,68	16,74%	105.072,65	56,87%
1004	19102CO07		**184.765,80**	**153.829,12**	**83,26%**	**153.829,12**	**83,26%**	**48.756,47**	**26,39%**	**30.936,68**	**16,74%**	**105.072,65**	**56,87%**
1004	19102CA05	231J	245.559,76	168.946,98	68,80%	159.999,18	65,16%	133.328,67	54,30%	76.612,78	31,20%	35.618,31	14,50%
1004	19102CA05		**245.559,76**	**168.946,98**	**68,80%**	**159.999,18**	**65,16%**	**133.328,67**	**54,30%**	**76.612,78**	**31,20%**	**35.618,31**	**14,50%**
1004	19102CO01	231J	553.893,78	383.202,04	69,18%	364.607,08	65,83%	234.354,80	42,31%	170.691,74	30,82%	148.847,24	26,87%
1004	19102CO01		**553.893,78**	**383.202,04**	**69,18%**	**364.607,08**	**65,83%**	**234.354,80**	**42,31%**	**170.691,74**	**30,82%**	**148.847,24**	**26,87%**
1004	19102CA04	231J	1.030.808,73	806.409,47	78,23%	762.136,36	73,94%	488.397,64	47,38%	224.399,26	21,77%	318.011,83	30,85%
1004	19102CA04		**1.030.808,73**	**806.409,47**	**78,23%**	**762.136,36**	**73,94%**	**488.397,64**	**47,38%**	**224.399,26**	**21,77%**	**318.011,83**	**30,85%**
1004	19102CA03	231J	931.400,69	695.131,86	74,63%	657.548,00	70,60%	502.723,67	53,98%	236.268,83	25,37%	192.408,19	20,66%
1004	19102CA03		**931.400,69**	**695.131,86**	**74,63%**	**657.548,00**	**70,60%**	**502.723,67**	**53,98%**	**236.268,83**	**25,37%**	**192.408,19**	**20,66%**
1004	19102CO02	231J	379.776,43	270.399,39	71,20%	244.813,13	64,46%	151.226,26	39,82%	109.377,04	28,80%	119.173,13	31,38%
1004	19102CO02		**379.776,43**	**270.399,39**	**71,20%**	**244.813,13**	**64,46%**	**151.226,26**	**39,82%**	**109.377,04**	**28,80%**	**119.173,13**	**31,38%**
1004	19102CO06	231J	759.105,40	621.984,09	81,94%	592.551,97	78,06%	377.033,92	49,67%	137.121,31	18,06%	244.950,17	32,27%
1004	19102CO06		**759.105,40**	**621.984,09**	**81,94%**	**592.551,97**	**78,06%**	**377.033,92**	**49,67%**	**137.121,31**	**18,06%**	**244.950,17**	**32,27%**
1004	19102RM07	231H	1.178.815,87	827.359,44	70,19%	789.271,55	66,95%	689.302,60	58,47%	351.456,43	29,81%	138.056,84	11,71%
1004	19102RM07		**1.178.815,87**	**827.359,44**	**70,19%**	**789.271,55**	**66,95%**	**689.302,60**	**58,47%**	**351.456,43**	**29,81%**	**138.056,84**	**11,71%**
1004	19102CO04	231J	643.248,92	511.189,55	79,47%	488.046,07	75,87%	315.733,68	49,08%	132.059,37	20,53%	195.455,87	30,39%
1004	19102CO04		**643.248,92**	**511.189,55**	**79,47%**	**488.046,07**	**75,87%**	**315.733,68**	**49,08%**	**132.059,37**	**20,53%**	**195.455,87**	**30,39%**
1004	19102CO03	231J	434.266,67	291.648,51	67,16%	269.506,62	62,06%	173.320,33	39,91%	142.618,16	32,84%	118.328,18	27,25%
1004	19102CO03		**434.266,67**	**291.648,51**	**67,16%**	**269.506,62**	**62,06%**	**173.320,33**	**39,91%**	**142.618,16**	**32,84%**	**118.328,18**	**27,25%**
1004	19102RM17	231H	725.581,06	433.050,20	59,68%	407.540,71	56,17%	299.071,10	41,22%	292.530,86	40,32%	133.979,10	18,47%
1004	19102RM17		**725.581,06**	**433.050,20**	**59,68%**	**407.540,71**	**56,17%**	**299.071,10**	**41,22%**	**292.530,86**	**40,32%**	**133.979,10**	**18,47%**
1004	19102RM20	231H	2.178.445,55	1.473.898,60	67,66%	1.382.888,06	63,48%	1.190.140,38	54,63%	704.546,95	32,34%	283.758,22	13,03%
1004	19102RM20		**2.178.445,55**	**1.473.898,60**	**67,66%**	**1.382.888,06**	**63,48%**	**1.190.140,38**	**54,63%**	**704.546,95**	**32,34%**	**283.758,22**	**13,03%**
1004	19102RM21	231H	506.380,27	297.070,21	58,67%	270.739,07	53,47%	205.045,25	40,49%	209.310,06	41,33%	92.024,96	18,17%
1004	19102RM21		**506.380,27**	**297.070,21**	**58,67%**	**270.739,07**	**53,47%**	**205.045,25**	**40,49%**	**209.310,06**	**41,33%**	**92.024,96**	**18,17%**
1004	19102RM19	231H	787.614,62	654.143,62	83,05%	601.441,31	76,36%	484.777,42	61,55%	133.471,00	16,95%	169.366,20	21,50%
1004	19102RM19		**787.614,62**	**654.143,62**	**83,05%**	**601.441,31**	**76,36%**	**484.777,42**	**61,55%**	**133.471,00**	**16,95%**	**169.366,20**	**21,50%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1004	19102RM22	231H	1.180.169,42	802.135,34	67,97%	737.670,11	62,51%	626.630,30	53,10%	378.034,08	32,03%	175.505,04	14,87%
1004	19102RM22		**1.180.169,42**	**802.135,34**	**67,97%**	**737.670,11**	**62,51%**	**626.630,30**	**53,10%**	**378.034,08**	**32,03%**	**175.505,04**	**14,87%**
1004	19102RM25	231H	3.729.729,16	3.134.894,90	84,05%	3.005.992,20	80,60%	1.559.726,03	41,82%	594.834,26	15,95%	1.575.168,87	42,23%
1004	19102RM25		**3.729.729,16**	**3.134.894,90**	**84,05%**	**3.005.992,20**	**80,60%**	**1.559.726,03**	**41,82%**	**594.834,26**	**15,95%**	**1.575.168,87**	**42,23%**
1004	19102RM18	231H	371.746,38	231.458,68	62,26%	215.738,00	58,03%	185.992,91	50,03%	140.287,70	37,74%	45.465,77	12,23%
1004	19102RM18		**371.746,38**	**231.458,68**	**62,26%**	**215.738,00**	**58,03%**	**185.992,91**	**50,03%**	**140.287,70**	**37,74%**	**45.465,77**	**12,23%**
1004	19102RM24	231H	867.360,97	592.421,84	68,30%	567.131,82	65,39%	507.951,63	58,56%	274.939,13	31,70%	84.470,21	9,74%
1004	19102RM24		**867.360,97**	**592.421,84**	**68,30%**	**567.131,82**	**65,39%**	**507.951,63**	**58,56%**	**274.939,13**	**31,70%**	**84.470,21**	**9,74%**
1004	19102RM23	231H	1.391.488,14	1.004.792,67	72,21%	950.747,89	68,33%	781.920,10	56,19%	386.695,47	27,79%	222.872,57	16,02%
1004	19102RM23		**1.391.488,14**	**1.004.792,67**	**72,21%**	**950.747,89**	**68,33%**	**781.920,10**	**56,19%**	**386.695,47**	**27,79%**	**222.872,57**	**16,02%**
1004	19102CA02	231J	600.041,49	433.704,01	72,28%	414.019,26	69,00%	302.996,28	50,50%	166.337,48	27,72%	130.707,73	21,78%
1004	19102CA02		**600.041,49**	**433.704,01**	**72,28%**	**414.019,26**	**69,00%**	**302.996,28**	**50,50%**	**166.337,48**	**27,72%**	**130.707,73**	**21,78%**
1004	19102RM11	231H	587.570,29	395.884,44	67,38%	379.470,79	64,58%	339.155,14	57,72%	191.685,85	32,62%	56.729,30	9,65%
1004	19102RM11		**587.570,29**	**395.884,44**	**67,38%**	**379.470,79**	**64,58%**	**339.155,14**	**57,72%**	**191.685,85**	**32,62%**	**56.729,30**	**9,65%**
1004	19102RM12	231H	1.817.184,20	1.262.831,10	69,49%	1.180.668,86	64,97%	1.016.944,35	55,96%	554.353,10	30,51%	245.886,75	13,53%
1004	19102RM12		**1.817.184,20**	**1.262.831,10**	**69,49%**	**1.180.668,86**	**64,97%**	**1.016.944,35**	**55,96%**	**554.353,10**	**30,51%**	**245.886,75**	**13,53%**
1004	19102RM10	231H	2.524.735,06	2.058.580,58	81,54%	1.932.296,55	76,53%	1.600.002,32	63,37%	466.154,48	18,46%	458.578,26	18,16%
1004	19102RM10		**2.524.735,06**	**2.058.580,58**	**81,54%**	**1.932.296,55**	**76,53%**	**1.600.002,32**	**63,37%**	**466.154,48**	**18,46%**	**458.578,26**	**18,16%**
1004	19102RM09	231H	483.147,42	409.428,99	84,74%	409.428,99	84,74%	242.382,48	50,17%	73.718,43	15,26%	167.046,51	34,57%
1004	19102RM09		**483.147,42**	**409.428,99**	**84,74%**	**409.428,99**	**84,74%**	**242.382,48**	**50,17%**	**73.718,43**	**15,26%**	**167.046,51**	**34,57%**
1004	19102RM13	231H	815.407,22	580.293,44	71,17%	558.314,92	68,47%	432.561,25	53,05%	235.113,78	28,83%	147.732,19	18,12%
1004	19102RM13		**815.407,22**	**580.293,44**	**71,17%**	**558.314,92**	**68,47%**	**432.561,25**	**53,05%**	**235.113,78**	**28,83%**	**147.732,19**	**18,12%**
1004	19102RM16	231H	2.320.388,62	1.672.040,47	72,06%	1.584.532,52	68,29%	1.359.182,36	58,58%	648.348,15	27,94%	312.858,11	13,48%
1004	19102RM16		**2.320.388,62**	**1.672.040,47**	**72,06%**	**1.584.532,52**	**68,29%**	**1.359.182,36**	**58,58%**	**648.348,15**	**27,94%**	**312.858,11**	**13,48%**
1004	19102RM08	231H	449.967,78	307.200,04	68,27%	271.315,37	60,30%	213.948,63	47,55%	142.767,74	31,73%	93.251,41	20,72%
1004	19102RM08		**449.967,78**	**307.200,04**	**68,27%**	**271.315,37**	**60,30%**	**213.948,63**	**47,55%**	**142.767,74**	**31,73%**	**93.251,41**	**20,72%**
1004	19102RM15	231H	413.942,01	300.441,10	72,58%	270.549,35	65,36%	228.119,68	55,11%	113.500,91	27,42%	72.321,42	17,47%
1004	19102RM15		**413.942,01**	**300.441,10**	**72,58%**	**270.549,35**	**65,36%**	**228.119,68**	**55,11%**	**113.500,91**	**27,42%**	**72.321,42**	**17,47%**
1004	19102RM14	231H	2.048.982,41	1.516.142,56	73,99%	1.429.870,29	69,78%	1.265.764,17	61,78%	532.839,85	26,01%	250.378,39	12,22%
1004	19102RM14		**2.048.982,41**	**1.516.142,56**	**73,99%**	**1.429.870,29**	**69,78%**	**1.265.764,17**	**61,78%**	**532.839,85**	**26,01%**	**250.378,39**	**12,22%**
1004	19102CA01	231J	88.736,34	51.072,08	57,55%	51.072,08	57,55%	23.858,24	26,89%	37.664,26	42,45%	27.213,84	30,67%
1004	19102CA01		**88.736,34**	**51.072,08**	**57,55%**	**51.072,08**	**57,55%**	**23.858,24**	**26,89%**	**37.664,26**	**42,45%**	**27.213,84**	**30,67%**
1004	19102	231B	14.209.441,74	9.844.992,55	69,28%	9.756.583,98	68,66%	6.465.572,73	45,50%	4.364.449,19	30,72%	3.379.419,82	23,78%
1004	19102	231E	2.982.336,71	2.015.404,46	67,58%	1.883.633,76	63,16%	1.810.667,79	60,71%	966.932,25	32,42%	204.736,67	6,86%
1004	19102	231G	56.139.452,08	41.659.292,20	74,21%	40.837.969,02	72,74%	39.212.169,13	69,85%	14.480.159,88	25,79%	2.447.123,07	4,36%
1004	19102	231H	171.868.050,79	126.683.769,71	73,71%	126.683.769,71	73,71%	125.121.035,88	72,80%	45.184.281,08	26,29%	1.562.733,83	0,91%
1004	19102	231J	48.858.677,75	34.836.089,34	71,30%	34.836.089,34	71,30%	34.628.198,83	70,87%	14.022.588,41	28,70%	207.890,51	0,43%
1004	19102	239N	80.725.258,89	63.792.880,26	79,02%	63.421.695,16	78,56%	44.302.323,59	54,88%	16.932.378,63	20,98%	19.490.556,67	24,14%
1004	19102		**374.783.217,96**	**278.832.428,52**	**74,40%**	**277.419.740,97**	**74,02%**	**251.539.967,95**	**67,12%**	**95.950.789,44**	**25,60%**	**27.292.460,57**	**7,28%**
1004			**417.177.656,31**	**309.772.206,22**	**74,25%**	**306.657.976,88**	**73,51%**	**274.096.711,66**	**65,70%**	**107.405.450,09**	**25,75%**	**35.675.494,56**	**8,55%**
1005	05104	114A	38.401.141,87	32.639.162,14	85,00%	32.625.551,70	84,96%	26.260.916,20	68,39%	5.761.979,73	15,00%	6.378.245,94	16,61%
1005	05104		**38.401.141,87**	**32.639.162,14**	**85,00%**	**32.625.551,70**	**84,96%**	**26.260.916,20**	**68,39%**	**5.761.979,73**	**15,00%**	**6.378.245,94**	**16,61%**
1005	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1005			**38.401.141,87**	**32.639.162,14**	**85,00%**	**32.625.551,70**	**84,96%**	**26.260.916,20**	**68,39%**	**5.761.979,73**	**15,00%**	**6.378.245,94**	**16,61%**
1008	20114	494M	20.075.865,00	14.505.028,94	72,25%	14.505.028,94	72,25%	8.978.012,06	44,72%	5.570.836,06	27,75%	5.527.016,88	27,53%
1008	20114		**20.075.865,00**	**14.505.028,94**	**72,25%**	**14.505.028,94**	**72,25%**	**8.978.012,06**	**44,72%**	**5.570.836,06**	**27,75%**	**5.527.016,88**	**27,53%**
1008			**20.075.865,00**	**14.505.028,94**	**72,25%**	**14.505.028,94**	**72,25%**	**8.978.012,06**	**44,72%**	**5.570.836,06**	**27,75%**	**5.527.016,88**	**27,53%**
1009	05120	134M	20.310.501,80	13.160.895,41	64,80%	13.127.002,01	64,63%	11.500.103,71	56,62%	7.149.606,39	35,20%	1.660.791,70	8,18%
1009	05120		**20.310.501,80**	**13.160.895,41**	**64,80%**	**13.127.002,01**	**64,63%**	**11.500.103,71**	**56,62%**	**7.149.606,39**	**35,20%**	**1.660.791,70**	**8,18%**
1009	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1009	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1009			**20.310.501,80**	**13.160.895,41**	**64,80%**	**13.127.002,01**	**64,63%**	**11.500.103,71**	**56,62%**	**7.149.606,39**	**35,20%**	**1.660.791,70**	**8,18%**
1011	14203	453N	1.489.702.555,00	1.065.369.048,61	71,52%	1.064.178.714,45	71,44%	1.053.086.838,04	70,69%	424.333.506,39	28,48%	12.282.210,57	0,82%
1011	14203		**1.489.702.555,00**	**1.065.369.048,61**	**71,52%**	**1.064.178.714,45**	**71,44%**	**1.053.086.838,04**	**70,69%**	**424.333.506,39**	**28,48%**	**12.282.210,57**	**0,82%**
1011			**1.489.702.555,00**	**1.065.369.048,61**	**71,52%**	**1.064.178.714,45**	**71,44%**	**1.053.086.838,04**	**70,69%**	**424.333.506,39**	**28,48%**	**12.282.210,57**	**0,82%**
1012	09205	921R	6.656.803,58	3.962.220,47	59,52%	3.962.220,47	59,52%	3.710.608,18	55,74%	2.694.583,11	40,48%	251.612,29	3,78%
1012	09205		**6.656.803,58**	**3.962.220,47**	**59,52%**	**3.962.220,47**	**59,52%**	**3.710.608,18**	**55,74%**	**2.694.583,11**	**40,48%**	**251.612,29**	**3,78%**
1012	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1012			**6.656.803,58**	**3.962.220,47**	**59,52%**	**3.962.220,47**	**59,52%**	**3.710.608,18**	**55,74%**	**2.694.583,11**	**40,48%**	**251.612,29**	**3,78%**
1013	16206	467A	23.784.173,84	14.217.309,77	59,78%	14.129.014,56	59,41%	11.842.218,40	49,79%	9.566.864,07	40,22%	2.375.091,37	9,99%
1013	16206		**23.784.173,84**	**14.217.309,77**	**59,78%**	**14.129.014,56**	**59,41%**	**11.842.218,40**	**49,79%**	**9.566.864,07**	**40,22%**	**2.375.091,37**	**9,99%**
1013			**23.784.173,84**	**14.217.309,77**	**59,78%**	**14.129.014,56**	**59,41%**	**11.842.218,40**	**49,79%**	**9.566.864,07**	**40,22%**	**2.375.091,37**	**9,99%**
1014	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1014	23202	261B	222.590.461,36	144.272.971,29	64,82%	133.203.661,12	59,84%	105.772.582,92	47,52%	78.317.490,07	35,18%	38.500.388,37	17,30%
1014	23202		**222.590.461,36**	**144.272.971,29**	**64,82%**	**133.203.661,12**	**59,84%**	**105.772.582,92**	**47,52%**	**78.317.490,07**	**35,18%**	**38.500.388,37**	**17,30%**
1014			**222.590.461,36**	**144.272.971,29**	**64,82%**	**133.203.661,12**	**59,84%**	**105.772.582,92**	**47,52%**	**78.317.490,07**	**35,18%**	**38.500.388,37**	**17,30%**
1017	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**17.945.027.177,27**	**14.021.287.044,47**	**78,13%**	**13.583.456.512,46**	**75,69%**	**11.967.271.003,48**	**66,69%**	**3.923.740.132,80**	**21,87%**	**2.054.016.040,99**	**11,45%**