INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	50.600.816,14	26.870.556,72	53,10%	26.638.831,72	52,65%	24.806.808,25	49,02%	23.730.259,42	46,90%	2.063.748,47	4,08%
01		**50.600.816,14**	**26.870.556,72**	**53,10%**	**26.638.831,72**	**52,65%**	**24.806.808,25**	**49,02%**	**23.730.259,42**	**46,90%**	**2.063.748,47**	**4,08%**
02	911O	8.795.783,00	6.185.397,32	70,32%	6.178.521,06	70,24%	5.567.024,56	63,29%	2.610.385,68	29,68%	618.372,76	7,03%
02		**8.795.783,00**	**6.185.397,32**	**70,32%**	**6.178.521,06**	**70,24%**	**5.567.024,56**	**63,29%**	**2.610.385,68**	**29,68%**	**618.372,76**	**7,03%**
03	912M	1.499.563,08	1.031.854,88	68,81%	1.031.854,88	68,81%	1.029.495,90	68,65%	467.708,20	31,19%	2.358,98	0,16%
03		**1.499.563,08**	**1.031.854,88**	**68,81%**	**1.031.854,88**	**68,81%**	**1.029.495,90**	**68,65%**	**467.708,20**	**31,19%**	**2.358,98**	**0,16%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.375.770,98	16.595.521,15	81,45%	16.595.521,15	81,45%	14.045.014,42	68,93%	3.780.249,83	18,55%	2.550.506,73	12,52%
04	332A	6.114.927,47	3.225.517,58	52,75%	3.147.029,45	51,46%	2.722.592,07	44,52%	2.889.409,89	47,25%	502.925,51	8,22%
04	332B	34.640.762,90	20.531.448,26	59,27%	19.338.635,26	55,83%	17.378.214,22	50,17%	14.109.314,64	40,73%	3.153.234,04	9,10%
04	333A	14.620.214,32	9.126.241,21	62,42%	8.582.607,97	58,70%	6.889.456,57	47,12%	5.493.973,11	37,58%	2.236.784,64	15,30%
04	334A	51.318.403,40	43.390.435,67	84,55%	39.537.337,67	77,04%	26.467.181,42	51,57%	7.927.967,73	15,45%	16.923.254,25	32,98%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.517.583,51	7.853.218,46	68,18%	7.853.218,46	68,18%	5.480.686,91	47,59%	3.664.365,05	31,82%	2.372.531,55	20,60%
04	432A	70.717.918,64	22.416.461,13	31,70%	18.166.461,13	25,69%	7.870.647,25	11,13%	48.301.457,51	68,30%	14.545.813,88	20,57%
04		**209.305.581,22**	**123.138.843,46**	**58,83%**	**113.220.811,09**	**54,09%**	**80.853.792,86**	**38,63%**	**86.166.737,76**	**41,17%**	**42.285.050,60**	**20,20%**
05	112A	98.177.625,49	79.952.556,56	81,44%	79.537.446,36	81,01%	51.342.202,98	52,30%	18.225.068,93	18,56%	28.610.353,58	29,14%
05	112B	68.420.822,75	64.339.559,43	94,04%	64.120.163,43	93,71%	43.206.038,01	63,15%	4.081.263,32	5,96%	21.133.521,42	30,89%
05	112C	302.027.433,94	212.407.352,14	70,33%	212.407.352,14	70,33%	212.407.352,14	70,33%	89.620.081,80	29,67%	0,00	0,00%
05	114A	38.401.141,87	32.639.162,14	85,00%	32.625.551,70	84,96%	26.260.916,20	68,39%	5.761.979,73	15,00%	6.378.245,94	16,61%
05	131M	6.278.615,00	5.502.049,09	87,63%	5.501.828,02	87,63%	5.501.828,02	87,63%	776.565,91	12,37%	221,07	0,00%
05	132A	90.318.588,17	75.682.352,15	83,79%	75.682.352,15	83,79%	34.350.886,99	38,03%	14.636.236,02	16,21%	41.331.465,16	45,76%
05	134A	171.680.934,73	125.068.457,10	72,85%	124.663.008,50	72,61%	98.835.378,51	57,57%	46.612.477,63	27,15%	26.233.078,59	15,28%
05	134M	20.310.501,80	13.160.895,41	64,80%	13.127.002,01	64,63%	11.500.103,71	56,62%	7.149.606,39	35,20%	1.660.791,70	8,18%
05	924N	11.506.895,35	7.128.231,00	61,95%	7.128.231,00	61,95%	5.564.525,89	48,36%	4.378.664,35	38,05%	1.563.705,11	13,59%
05	932O	2.330.723,52	1.369.966,02	58,78%	1.369.966,02	58,78%	1.080.570,40	46,36%	960.757,50	41,22%	289.395,62	12,42%
05		**809.453.282,62**	**617.250.581,04**	**76,26%**	**616.162.901,33**	**76,12%**	**490.049.802,85**	**60,54%**	**192.202.701,58**	**23,74%**	**127.200.778,19**	**15,71%**
06	321N	4.848.147,36	2.476.301,44	51,08%	2.476.301,44	51,08%	2.154.910,79	44,45%	2.371.845,92	48,92%	321.390,65	6,63%
06	322C	1.102.119.994,24	1.057.932.201,48	95,99%	1.057.632.201,48	95,96%	815.144.131,16	73,96%	44.187.792,76	4,01%	242.788.070,32	22,03%
06	466A	116.934.277,33	107.010.506,29	91,51%	90.148.259,80	77,09%	43.597.468,58	37,28%	9.923.771,04	8,49%	63.413.037,71	54,23%
06		**1.223.902.418,93**	**1.167.419.009,21**	**95,38%**	**1.150.256.762,72**	**93,98%**	**860.896.510,53**	**70,34%**	**56.483.409,72**	**4,62%**	**306.522.498,68**	**25,04%**
09	336A	49.282.746,96	29.924.735,16	60,72%	26.330.125,54	53,43%	19.781.624,75	40,14%	19.358.011,80	39,28%	10.143.110,41	20,58%
09	921R	6.656.803,58	3.962.220,47	59,52%	3.962.220,47	59,52%	3.710.608,18	55,74%	2.694.583,11	40,48%	251.612,29	3,78%
09	921T	8.508.829,14	5.718.485,16	67,21%	5.718.485,16	67,21%	4.471.433,83	52,55%	2.790.343,98	32,79%	1.247.051,33	14,66%
09	921X	1.148.596,68	651.530,89	56,72%	651.530,89	56,72%	651.530,89	56,72%	497.065,79	43,28%	0,00	0,00%
09	923C	3.966.264,86	1.908.636,13	48,12%	1.660.053,73	41,85%	1.263.781,01	31,86%	2.057.628,73	51,88%	644.855,12	16,26%
09	924O	10.329.542,98	4.729.907,50	45,79%	4.729.907,50	45,79%	4.224.476,92	40,90%	5.599.635,48	54,21%	505.430,58	4,89%
09		**79.892.784,20**	**46.895.515,31**	**58,70%**	**43.052.323,29**	**53,89%**	**34.103.455,58**	**42,69%**	**32.997.268,89**	**41,30%**	**12.792.059,73**	**16,01%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.582.856,75	4.060.932,14	88,61%	3.981.310,51	86,87%	3.820.150,37	83,36%	521.924,61	11,39%	240.781,77	5,25%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.274.186,37	2.780.630,82	65,06%	2.780.630,82	65,06%	2.628.601,10	61,50%	1.493.555,55	34,94%	152.029,72	3,56%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.789.677,71	3.956.687,72	58,28%	3.956.687,72	58,28%	3.951.376,47	58,20%	2.832.989,99	41,72%	5.311,25	0,08%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	1.586.356,85	54,10%	1.304.483,41	44,49%	1.203.192,39	41,04%	1.345.694,15	45,90%	383.164,46	13,07%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	216.979.085,03	125.473.696,18	57,83%	125.431.951,18	57,81%	122.827.045,96	56,61%	91.505.388,85	42,17%	2.646.650,22	1,22%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**235.557.856,86**	**137.858.303,71**	**58,52%**	**137.455.063,64**	**58,35%**	**134.430.366,29**	**57,07%**	**97.699.553,15**	**41,48%**	**3.427.937,42**	**1,46%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.368.409,38	3.359.353,32	52,75%	3.359.353,32	52,75%	3.359.353,32	52,75%	3.009.056,06	47,25%	0,00	0,00%
12	921N	17.245.835,36	8.422.036,26	48,84%	8.243.525,20	47,80%	6.223.922,72	36,09%	8.823.799,10	51,16%	2.198.113,54	12,75%
12	921V	1.040.060,71	572.322,58	55,03%	572.322,58	55,03%	572.322,58	55,03%	467.738,13	44,97%	0,00	0,00%
12	923A	26.613.893,52	18.716.658,48	70,33%	18.716.165,87	70,32%	8.859.891,88	33,29%	7.897.235,04	29,67%	9.856.766,60	37,04%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	25.856.647,02	21.122.657,37	81,69%	21.084.793,78	81,54%	17.114.125,30	66,19%	4.733.989,65	18,31%	4.008.532,07	15,50%
12	931M	4.630.734,99	3.183.796,28	68,75%	3.183.796,28	68,75%	3.028.432,28	65,40%	1.446.938,71	31,25%	155.364,00	3,36%
12	931N	3.791.650,75	2.515.366,06	66,34%	2.515.366,06	66,34%	2.515.366,06	66,34%	1.276.284,69	33,66%	0,00	0,00%
12	931P	21.681.176,47	13.679.809,43	63,10%	13.679.809,43	63,10%	13.662.507,81	63,02%	8.001.367,04	36,90%	17.301,62	0,08%
12	932M	33.836.075,70	23.191.880,26	68,54%	23.191.880,26	68,54%	21.714.823,57	64,18%	10.644.195,44	31,46%	1.477.056,69	4,37%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.064.483,90**	**94.763.880,04**	**67,18%**	**94.547.012,78**	**67,02%**	**77.050.745,52**	**54,62%**	**46.300.603,86**	**32,82%**	**17.713.134,52**	**12,56%**
13	241N	87.430.977,17	78.570.231,10	89,87%	55.991.041,33	64,04%	50.209.672,60	57,43%	8.860.746,07	10,13%	28.360.558,50	32,44%
13	422B	38.728.810,18	22.641.581,67	58,46%	8.436.747,52	21,78%	4.284.894,91	11,06%	16.087.228,51	41,54%	18.356.686,76	47,40%
13	431A	8.657.350,26	6.070.831,37	70,12%	4.611.301,84	53,26%	2.038.123,89	23,54%	2.586.518,89	29,88%	4.032.707,48	46,58%
13	433A	2.695.484,78	1.904.469,43	70,65%	1.904.469,43	70,65%	780.629,62	28,96%	791.015,35	29,35%	1.123.839,81	41,69%
13	463A	63.629.791,49	27.452.696,24	43,14%	19.592.706,24	30,79%	15.452.347,45	24,28%	36.177.095,25	56,86%	12.000.348,79	18,86%
13	492A	5.263.631,93	3.600.135,56	68,40%	3.555.906,25	67,56%	3.303.372,32	62,76%	1.663.496,37	31,60%	296.763,24	5,64%
13	492B	1.444.728,40	925.931,28	64,09%	925.931,28	64,09%	810.479,81	56,10%	518.797,12	35,91%	115.451,47	7,99%
13	923N	7.708.909,35	6.760.015,97	87,69%	6.760.015,97	87,69%	4.173.890,82	54,14%	948.893,38	12,31%	2.586.125,15	33,55%
13		**215.559.683,56**	**147.925.892,62**	**68,62%**	**101.778.119,86**	**47,22%**	**81.053.411,42**	**37,60%**	**67.633.790,94**	**31,38%**	**66.872.481,20**	**31,02%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	20.874.161,01	8.442.736,80	40,45%	8.442.736,80	40,45%	6.983.225,81	33,45%	12.431.424,21	59,55%	1.459.510,99	6,99%
14	453A	196.714.679,96	165.480.488,26	84,12%	160.385.225,58	81,53%	119.794.990,35	60,90%	31.234.191,70	15,88%	45.685.497,91	23,22%
14	453B	13.144.698,06	8.464.932,45	64,40%	7.234.235,42	55,04%	3.255.419,46	24,77%	4.679.765,61	35,60%	5.209.512,99	39,63%
14	453M	7.335.307,00	4.561.428,73	62,18%	4.441.428,73	60,55%	3.460.738,97	47,18%	2.773.878,27	37,82%	1.100.689,76	15,01%
14	453N	1.489.702.555,00	1.065.369.048,61	71,52%	1.064.178.714,45	71,44%	1.053.086.838,04	70,69%	424.333.506,39	28,48%	12.282.210,57	0,82%
14		**1.727.771.401,03**	**1.252.318.634,85**	**72,48%**	**1.244.682.340,98**	**72,04%**	**1.186.581.212,63**	**68,68%**	**475.452.766,18**	**27,52%**	**65.737.422,22**	**3,80%**
15	232A	13.669.916,39	8.669.624,04	63,42%	7.437.437,39	54,41%	6.833.635,91	49,99%	5.000.292,35	36,58%	1.835.988,13	13,43%
15	321M	82.718.329,69	40.619.893,28	49,11%	40.611.063,86	49,10%	37.331.187,06	45,13%	42.098.436,41	50,89%	3.288.706,22	3,98%
15	321O	492.638,76	250.370,25	50,82%	250.370,25	50,82%	250.255,40	50,80%	242.268,51	49,18%	114,85	0,02%
15	321P	129.144.222,02	51.675.516,49	40,01%	47.981.471,87	37,15%	16.203.993,03	12,55%	77.468.705,53	59,99%	35.471.523,46	27,47%
15	322A	1.109.984.620,12	792.430.647,08	71,39%	788.139.487,97	71,00%	741.860.508,88	66,84%	317.553.973,04	28,61%	50.570.138,20	4,56%
15	322B	1.019.891.019,61	770.230.854,21	75,52%	769.830.854,21	75,48%	764.208.809,79	74,93%	249.660.165,40	24,48%	6.022.044,42	0,59%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	93.748.216,51	69.645.206,57	74,29%	69.475.246,57	74,11%	67.572.966,43	72,08%	24.103.009,94	25,71%	2.072.240,14	2,21%
15	322F	39.913.347,66	33.126.637,74	83,00%	33.126.637,74	83,00%	31.232.057,08	78,25%	6.786.709,92	17,00%	1.894.580,66	4,75%
15	322G	72.443.337,00	51.397.387,44	70,95%	51.397.387,44	70,95%	51.397.387,44	70,95%	21.045.949,56	29,05%	0,00	0,00%
15	322O	53.539.963,54	24.632.206,89	46,01%	22.020.496,12	41,13%	21.559.203,50	40,27%	28.907.756,65	53,99%	3.073.003,39	5,74%
15	322P	282.031.703,99	194.077.928,85	68,81%	194.077.928,85	68,81%	194.077.791,27	68,81%	87.953.775,14	31,19%	137,58	0,00%
15	323M	1.275.943.082,52	905.954.129,79	71,00%	858.643.162,08	67,29%	843.280.024,02	66,09%	369.988.952,73	29,00%	62.674.105,77	4,91%
15	324M	29.122.025,49	18.782.963,71	64,50%	18.782.963,70	64,50%	13.391.274,58	45,98%	10.339.061,78	35,50%	5.391.689,13	18,51%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.202.642.423,30**	**2.961.493.366,34**	**70,47%**	**2.901.774.508,05**	**69,05%**	**2.789.199.094,39**	**66,37%**	**1.241.149.056,96**	**29,53%**	**172.294.271,95**	**4,10%**
16	261O	12.683.632,14	2.732.068,87	21,54%	2.732.068,87	21,54%	2.595.946,22	20,47%	9.951.563,27	78,46%	136.122,65	1,07%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.299.700,49	5.136.032,50	55,23%	4.667.059,79	50,19%	3.993.161,28	42,94%	4.163.667,99	44,77%	1.142.871,22	12,29%
16	411A	53.351.060,55	38.828.801,03	72,78%	32.423.647,85	60,77%	12.191.260,64	22,85%	14.522.259,52	27,22%	26.637.540,39	49,93%
16	456A	30.071.151,62	25.426.765,68	84,56%	24.479.066,02	81,40%	15.336.577,46	51,00%	4.644.385,94	15,44%	10.090.188,22	33,55%
16	456B	6.608.174,83	2.745.216,83	41,54%	2.745.216,83	41,54%	1.017.906,90	15,40%	3.862.958,00	58,46%	1.727.309,93	26,14%
16	456M	35.552.657,74	17.322.801,85	48,72%	17.144.619,67	48,22%	14.380.965,27	40,45%	18.229.855,89	51,28%	2.941.836,58	8,27%
16	456N	51.293.342,72	15.054.574,78	29,35%	15.054.574,78	29,35%	10.219.181,31	19,92%	36.238.767,94	70,65%	4.835.393,47	9,43%
16	467A	23.784.173,84	14.217.309,77	59,78%	14.129.014,56	59,41%	11.842.218,40	49,79%	9.566.864,07	40,22%	2.375.091,37	9,99%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**222.643.893,93**	**121.463.571,31**	**54,56%**	**113.375.268,37**	**50,92%**	**71.577.217,48**	**32,15%**	**101.180.322,62**	**45,44%**	**49.886.353,83**	**22,41%**
17	311M	30.980.937,55	18.472.649,81	59,63%	18.452.966,98	59,56%	12.597.830,35	40,66%	12.508.287,74	40,37%	5.874.819,46	18,96%
17	311N	21.159.435,31	11.767.331,91	55,61%	11.767.331,91	55,61%	11.715.808,82	55,37%	9.392.103,40	44,39%	51.523,09	0,24%
17	311O	4.561.310,71	2.612.170,40	57,27%	2.612.170,00	57,27%	2.261.263,07	49,57%	1.949.140,31	42,73%	350.907,33	7,69%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	22.755.683,38	5.643.936,56	24,80%	5.633.216,37	24,76%	2.436.815,18	10,71%	17.111.746,82	75,20%	3.207.121,38	14,09%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	105.318.617,70	79.756.198,38	75,73%	79.256.198,38	75,25%	56.882.855,03	54,01%	25.562.419,32	24,27%	22.873.343,35	21,72%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**184.775.984,65**	**118.252.287,06**	**64,00%**	**117.721.883,64**	**63,71%**	**85.894.572,45**	**46,49%**	**66.523.697,59**	**36,00%**	**32.357.714,61**	**17,51%**
19	231A	70.498.356,81	67.508.080,37	95,76%	66.803.680,37	94,76%	47.472.991,15	67,34%	2.990.276,44	4,24%	20.035.089,22	28,42%
19	231B	14.209.441,74	9.844.992,55	69,28%	9.756.583,98	68,66%	6.465.572,73	45,50%	4.364.449,19	30,72%	3.379.419,82	23,78%
19	231C	15.634.915,30	10.382.044,54	66,40%	10.382.044,54	66,40%	10.214.774,79	65,33%	5.252.870,76	33,60%	167.269,75	1,07%
19	231D	311.470.572,58	291.778.890,91	93,68%	288.584.095,58	92,65%	209.760.933,78	67,35%	19.691.681,67	6,32%	82.017.957,13	26,33%
19	231E	2.982.336,71	2.015.404,46	67,58%	1.883.633,76	63,16%	1.810.667,79	60,71%	966.932,25	32,42%	204.736,67	6,86%
19	231F	247.796.379,61	225.099.833,04	90,84%	220.619.768,18	89,03%	148.908.576,97	60,09%	22.696.546,57	9,16%	76.191.256,07	30,75%
19	231G	56.139.452,08	41.659.292,20	74,21%	40.837.969,02	72,74%	39.212.169,13	69,85%	14.480.159,88	25,79%	2.447.123,07	4,36%
19	231H	207.458.804,24	152.458.372,49	73,49%	150.993.652,37	72,78%	144.609.754,83	69,71%	55.000.431,75	26,51%	7.848.617,66	3,78%
19	231I	385.357.058,70	359.262.942,72	93,23%	357.707.226,06	92,82%	208.610.011,12	54,13%	26.094.115,98	6,77%	150.652.931,60	39,09%
19	231J	55.662.362,65	40.001.264,26	71,86%	39.764.442,59	71,44%	37.696.223,59	67,72%	15.661.098,39	28,14%	2.305.040,67	4,14%
19	232B	28.142.042,67	23.539.587,22	83,65%	22.650.022,04	80,48%	18.232.245,89	64,79%	4.602.455,45	16,35%	5.307.341,33	18,86%
19	232C	3.758.811,89	2.817.880,62	74,97%	2.817.880,62	74,97%	2.311.694,73	61,50%	940.931,27	25,03%	506.185,89	13,47%
19	232D	6.076.964,04	5.379.562,50	88,52%	929.562,50	15,30%	851.541,16	14,01%	697.401,54	11,48%	4.528.021,34	74,51%
19	232E	264.470.803,28	224.095.809,60	84,73%	156.539.582,68	59,19%	153.718.088,02	58,12%	40.374.993,68	15,27%	70.377.721,58	26,61%
19	232F	63.093.267,96	53.415.335,05	84,66%	46.286.289,92	73,36%	35.395.082,85	56,10%	9.677.932,91	15,34%	18.020.252,20	28,56%
19	239M	39.351.872,97	29.267.479,86	74,37%	29.267.479,86	74,37%	24.317.508,41	61,80%	10.084.393,11	25,63%	4.949.971,45	12,58%
19	239N	80.725.258,89	63.792.880,26	79,02%	63.421.695,16	78,56%	44.302.323,59	54,88%	16.932.378,63	20,98%	19.490.556,67	24,14%
19		**1.852.828.702,12**	**1.602.319.652,65**	**86,48%**	**1.509.245.609,23**	**81,46%**	**1.133.890.160,53**	**61,20%**	**250.509.049,47**	**13,52%**	**468.429.492,12**	**25,28%**
20	241A	309.439.660,58	269.080.825,72	86,96%	232.610.154,54	75,17%	39.538.621,62	12,78%	40.358.834,86	13,04%	229.542.204,10	74,18%
20	241M	344.242.274,32	240.488.952,43	69,86%	198.853.217,55	57,77%	63.074.210,10	18,32%	103.753.321,89	30,14%	177.414.742,33	51,54%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	28.323.181,94	20.399.160,13	72,02%	20.399.160,13	72,02%	13.899.847,65	49,08%	7.924.021,81	27,98%	6.499.312,48	22,95%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	33.263.775,27	27.500.617,20	82,67%	27.500.617,20	82,67%	21.632.441,33	65,03%	5.763.158,07	17,33%	5.868.175,87	17,64%
20		**715.268.892,11**	**557.469.555,48**	**77,94%**	**479.363.149,42**	**67,02%**	**138.145.120,70**	**19,31%**	**157.799.336,63**	**22,06%**	**419.324.434,78**	**58,62%**
23	261A	156.470.176,43	118.792.390,00	75,92%	83.522.274,97	53,38%	19.451.781,66	12,43%	37.677.786,43	24,08%	99.340.608,34	63,49%
23	261B	222.590.461,36	144.272.971,29	64,82%	133.203.661,12	59,84%	105.772.582,92	47,52%	78.317.490,07	35,18%	38.500.388,37	17,30%
23	261M	11.714.003,83	4.905.882,68	41,88%	4.905.882,68	41,88%	4.135.482,17	35,30%	6.808.121,15	58,12%	770.400,51	6,58%
23	942N	192.693.091,80	108.681.624,78	56,40%	43.362.457,91	22,50%	7.944.833,28	4,12%	84.011.467,02	43,60%	100.736.791,50	52,28%
23		**583.467.733,42**	**376.652.868,75**	**64,55%**	**264.994.276,68**	**45,42%**	**137.304.680,03**	**23,53%**	**206.814.864,67**	**35,45%**	**239.348.188,72**	**41,02%**
25	951M	4.839.328.527,79	4.584.239.889,29	94,73%	4.584.239.889,29	94,73%	4.578.356.685,08	94,61%	255.088.638,50	5,27%	5.883.204,21	0,12%
25		**4.839.328.527,79**	**4.584.239.889,29**	**94,73%**	**4.584.239.889,29**	**94,73%**	**4.578.356.685,08**	**94,61%**	**255.088.638,50**	**5,27%**	**5.883.204,21**	**0,12%**
26	929N	611.905.411,17	77.737.384,43	12,70%	77.737.384,43	12,70%	56.480.846,43	9,23%	534.168.026,74	87,30%	21.256.538,00	3,47%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 9 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**611.905.411,17**	**77.737.384,43**	**12,70%**	**77.737.384,43**	**12,70%**	**56.480.846,43**	**9,23%**	**534.168.026,74**	**87,30%**	**21.256.538,00**	**3,47%**
30	929N	28.761.954,24	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.761.954,24	100,00%	0,00	0,00%
30		**28.761.954,24**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.761.954,24**	**100,00%**	**0,00**	**0,00%**
Total		**17.945.027.177,27**	**14.021.287.044,47**	**78,13%**	**13.583.456.512,46**	**75,69%**	**11.967.271.003,48**	**66,69%**	**3.923.740.132,80**	**21,87%**	**2.054.016.040,99**	**11,45%**