INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	26.913,50	28,69%	0,00	0,00%	66.886,50	71,31%
01	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	252.164,47	35,08%	0,00	0,00%	466.635,53	64,92%
01	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	2.746.255,58	35,08%	0,00	0,00%	5.081.644,42	64,92%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	3.363,95	15,29%	0,00	0,00%	18.636,05	84,71%
01	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	1.100.377,73	26,41%	5.626,50	0,14%	3.059.895,77	73,45%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	2.225.533,49	30,61%	0,00	0,00%	5.044.466,51	69,39%
01	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**6.365.608,72**	**31,65%**	**5.626,50**	**0,03%**	**13.738.164,78**	**68,32%**
01			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**6.365.608,72**	**31,65%**	**5.626,50**	**0,03%**	**13.738.164,78**	**68,32%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	240.471,38	34,29%	0,00	0,00%	460.768,62	65,71%
02	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	177.434,99	31,21%	0,00	0,00%	391.135,01	68,79%
02	911O	12	4.165.640,00	0,00	0,00%	4.165.640,00	100,00%	1.279.538,89	30,72%	0,00	0,00%	2.886.101,11	69,28%
02	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	52.949,70	32,54%	0,00	0,00%	109.780,30	67,46%
02	911O	16	1.017.231,00	0,00	0,00%	1.017.231,00	100,00%	349.416,94	34,35%	4.247,00	0,42%	663.567,06	65,23%
02	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	42.424,39	38,04%	0,00	0,00%	69.115,61	61,96%
02	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**2.142.236,29**	**31,85%**	**4.247,00**	**0,06%**	**4.580.467,71**	**68,09%**
02			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**2.142.236,29**	**31,85%**	**4.247,00**	**0,06%**	**4.580.467,71**	**68,09%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	45.819,66	26,62%	0,00	0,00%	126.316,34	73,38%
03	912M	11	411.555,00	4.433,31	1,08%	415.988,31	101,08%	132.457,67	31,84%	0,00	0,00%	283.530,64	68,16%
03	912M	12	447.465,00	0,00	0,00%	447.465,00	100,00%	108.895,34	24,34%	0,00	0,00%	338.569,66	75,66%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	4.176,56	23,12%	0,00	0,00%	13.888,44	76,88%
03	912M	16	204.988,00	20.312,33	9,91%	225.300,33	109,91%	17.368,11	7,71%	3.700,96	1,64%	204.231,26	90,65%
03	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	5.303,69	35,99%	0,00	0,00%	9.434,31	64,01%
03	912M		**1.268.947,00**	**24.745,64**	**1,95%**	**1.293.692,64**	**101,95%**	**314.021,03**	**24,27%**	**3.700,96**	**0,29%**	**975.970,65**	**75,44%**
03			**1.268.947,00**	**24.745,64**	**1,95%**	**1.293.692,64**	**101,95%**	**314.021,03**	**24,27%**	**3.700,96**	**0,29%**	**975.970,65**	**75,44%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
04	232A	12	1.640.926,00	-27.990,74	-1,71%	1.612.935,26	98,29%	747.150,14	46,32%	0,00	0,00%	865.785,12	53,68%
04	232A	13	5.802.257,00	-193.140,85	-3,33%	5.609.116,15	96,67%	2.193.087,07	39,10%	32,13	0,00%	3.415.996,95	60,90%
04	232A	16	2.225.303,00	-8.977,52	-0,40%	2.216.325,48	99,60%	723.933,17	32,66%	0,00	0,00%	1.492.392,31	67,34%
04	232A		**9.750.978,00**	**-230.109,11**	**-2,36%**	**9.520.868,89**	**97,64%**	**3.684.793,50**	**38,70%**	**32,13**	**0,00%**	**5.836.043,26**	**61,30%**
04	331M	10	254.521,00	1,00	0,00%	254.522,00	100,00%	63.631,01	25,00%	0,00	0,00%	190.890,99	75,00%
04	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	46.121,72	29,04%	0,00	0,00%	112.691,28	70,96%
04	331M	12	5.093.384,00	482.619,22	9,48%	5.576.003,22	109,48%	2.375.292,55	42,60%	0,00	0,00%	3.200.710,67	57,40%
04	331M	13	1.676.782,00	57.578,70	3,43%	1.734.360,70	103,43%	617.636,37	35,61%	41.458,95	2,39%	1.075.265,38	62,00%
04	331M	14	14.021,00	3.853,00	27,48%	17.874,00	127,48%	0,00	0,00%	4.340,91	24,29%	13.533,09	75,71%
04	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	16.655,40	25,27%	0,00	0,00%	49.250,60	74,73%
04	331M	16	2.182.243,00	1.183.078,74	54,21%	3.365.321,74	154,21%	438.780,55	13,04%	286.808,61	8,52%	2.639.732,58	78,44%
04	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	80.842,85	80,68%	0,00	0,00%	19.353,15	19,32%
04	331M		**9.545.866,00**	**1.727.130,66**	**18,09%**	**11.272.996,66**	**118,09%**	**3.638.960,45**	**32,28%**	**332.608,47**	**2,95%**	**7.301.427,74**	**64,77%**
04	332A	12	2.468.332,00	0,00	0,00%	2.468.332,00	100,00%	1.011.513,95	40,98%	0,00	0,00%	1.456.818,05	59,02%
04	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	206.637,43	51,32%	0,00	0,00%	196.012,57	48,68%
04	332A	16	685.530,00	0,00	0,00%	685.530,00	100,00%	207.623,40	30,29%	0,00	0,00%	477.906,60	69,71%
04	332A		**3.556.512,00**	**0,00**	**0,00%**	**3.556.512,00**	**100,00%**	**1.425.774,78**	**40,09%**	**0,00**	**0,00%**	**2.130.737,22**	**59,91%**
04	332B	12	12.100.019,00	-739.062,85	-6,11%	11.360.956,15	93,89%	4.498.351,50	39,59%	0,00	0,00%	6.862.604,65	60,41%
04	332B	13	4.179.004,00	-56.247,59	-1,35%	4.122.756,41	98,65%	1.488.058,20	36,09%	0,00	0,00%	2.634.698,21	63,91%
04	332B	16	4.102.445,00	21.573,44	0,53%	4.124.018,44	100,53%	1.053.744,51	25,55%	0,00	0,00%	3.070.273,93	74,45%
04	332B		**20.381.468,00**	**-773.737,00**	**-3,80%**	**19.607.731,00**	**96,20%**	**7.040.154,21**	**35,90%**	**0,00**	**0,00%**	**12.567.576,79**	**64,10%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	16.003,95	24,25%	0,00	0,00%	49.990,05	75,75%
04	333A	12	1.416.495,00	33.089,24	2,34%	1.449.584,24	102,34%	512.934,63	35,38%	0,00	0,00%	936.649,61	64,62%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	13	1.106.193,00	82.688,42	7,48%	1.188.881,42	107,48%	370.012,80	31,12%	4.169,70	0,35%	814.698,92	68,53%
04	333A	16	624.247,00	18.452,28	2,96%	642.699,28	102,96%	168.020,13	26,14%	1.423,06	0,22%	473.256,09	73,64%
04	333A		**3.212.928,00**	**134.230,94**	**4,18%**	**3.347.158,94**	**104,18%**	**1.066.971,51**	**31,88%**	**5.592,76**	**0,17%**	**2.274.594,67**	**67,96%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
04	334A	12	1.592.073,00	4.423,64	0,28%	1.596.496,64	100,28%	617.612,06	38,69%	0,00	0,00%	978.884,58	61,31%
04	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	118.188,33	54,95%	0,00	0,00%	96.876,67	45,05%
04	334A	16	419.363,00	2.675,87	0,64%	422.038,87	100,64%	134.622,88	31,90%	0,00	0,00%	287.415,99	68,10%
04	334A		**2.308.993,00**	**7.099,51**	**0,31%**	**2.316.092,51**	**100,31%**	**891.046,39**	**38,47%**	**0,00**	**0,00%**	**1.425.046,12**	**61,53%**
04	336A	12	2.622.106,00	-26.018,41	-0,99%	2.596.087,59	99,01%	1.137.149,58	43,80%	0,00	0,00%	1.458.938,01	56,20%
04	336A	13	5.970.587,00	-80.709,48	-1,35%	5.889.877,52	98,65%	2.057.781,33	34,94%	0,00	0,00%	3.832.096,19	65,06%
04	336A	16	2.579.337,00	17.762,95	0,69%	2.597.099,95	100,69%	813.583,13	31,33%	0,00	0,00%	1.783.516,82	68,67%
04	336A		**11.172.030,00**	**-88.964,94**	**-0,80%**	**11.083.065,06**	**99,20%**	**4.008.514,04**	**36,17%**	**0,00**	**0,00%**	**7.074.551,02**	**63,83%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
04	337C	12	2.126.083,00	268.036,35	12,61%	2.394.119,35	112,61%	1.067.923,32	44,61%	17.485,00	0,73%	1.308.711,03	54,66%
04	337C	13	880.069,00	-4.644,01	-0,53%	875.424,99	99,47%	321.946,16	36,78%	0,00	0,00%	553.478,83	63,22%
04	337C	16	738.514,00	85.944,41	11,64%	824.458,41	111,64%	349.859,36	42,44%	0,00	0,00%	474.599,05	57,56%
04	337C		**3.827.158,00**	**349.336,75**	**9,13%**	**4.176.494,75**	**109,13%**	**1.760.351,96**	**42,15%**	**17.485,00**	**0,42%**	**2.398.657,79**	**57,43%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.924,06	26,58%	0,00	0,00%	60.567,94	73,42%
04	432A	12	3.356.115,00	-142.598,64	-4,25%	3.213.516,36	95,75%	1.286.100,14	40,02%	0,00	0,00%	1.927.416,22	59,98%
04	432A	13	488.438,00	-18.127,02	-3,71%	470.310,98	96,29%	161.673,23	34,38%	2.270,65	0,48%	306.367,10	65,14%
04	432A	16	893.144,00	-22.879,88	-2,56%	870.264,12	97,44%	252.324,67	28,99%	810,50	0,09%	617.128,95	70,91%
04	432A		**4.820.189,00**	**-183.605,54**	**-3,81%**	**4.636.583,46**	**96,19%**	**1.722.022,10**	**37,14%**	**3.081,15**	**0,07%**	**2.911.480,21**	**62,79%**
04			**68.576.122,00**	**941.381,27**	**1,37%**	**69.517.503,27**	**101,37%**	**25.238.588,94**	**36,31%**	**358.799,51**	**0,52%**	**43.920.114,82**	**63,18%**
11	112A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	53.442,29	64,78%	0,00	0,00%	29.049,55	35,22%
11	112A	12	1.141.604,00	111.191,40	9,74%	1.252.795,40	109,74%	706.694,53	56,41%	0,00	0,00%	546.100,87	43,59%
11	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	18.275,20	29,46%	0,00	0,00%	43.749,80	70,54%
11	112A	16	206.294,00	93.005,37	45,08%	299.299,37	145,08%	147.587,55	49,31%	0,00	0,00%	151.711,82	50,69%
11	112A		**1.409.923,00**	**286.688,61**	**20,33%**	**1.696.611,61**	**120,33%**	**925.999,57**	**54,58%**	**0,00**	**0,00%**	**770.612,04**	**45,42%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.070,85	23,12%	0,00	0,00%	63.421,15	76,88%
11	112B	12	6.204.048,00	-813.663,96	-13,12%	5.390.384,04	86,88%	1.986.073,08	36,84%	0,00	0,00%	3.404.310,96	63,16%
11	112B	13	577.032,00	-40.800,47	-7,07%	536.231,53	92,93%	172.164,10	32,11%	0,00	0,00%	364.067,43	67,89%
11	112B	16	1.393.990,00	12.503,22	0,90%	1.406.493,22	100,90%	471.886,58	33,55%	0,00	0,00%	934.606,64	66,45%
11	112B		**8.257.562,00**	**-841.961,21**	**-10,20%**	**7.415.600,79**	**89,80%**	**2.649.194,61**	**35,72%**	**0,00**	**0,00%**	**4.766.406,18**	**64,28%**
11	112C	12	221.918.817,00	-2.940.879,26	-1,33%	218.977.937,74	98,67%	65.995.771,13	30,14%	0,30	0,00%	152.982.166,31	69,86%
11	112C	13	11.987.989,00	93.669,58	0,78%	12.081.658,58	100,78%	4.110.073,90	34,02%	0,00	0,00%	7.971.584,68	65,98%
11	112C	14	7.761.646,00	2.124.000,00	27,37%	9.885.646,00	127,37%	3.090.533,71	31,26%	0,00	0,00%	6.795.112,29	68,74%
11	112C	15	7.148.176,00	0,00	0,00%	7.148.176,00	100,00%	1.699.899,38	23,78%	0,00	0,00%	5.448.276,62	76,22%
11	112C	16	31.078.411,00	1.363.271,51	4,39%	32.441.682,51	104,39%	6.669.724,02	20,56%	0,00	0,00%	25.771.958,49	79,44%
11	112C	18	5.604.329,00	-643.192,28	-11,48%	4.961.136,72	88,52%	4.950.693,52	99,79%	0,00	0,00%	10.443,20	0,21%
11	112C		**285.499.368,00**	**-3.130,45**	**0,00%**	**285.496.237,55**	**100,00%**	**86.516.695,66**	**30,30%**	**0,30**	**0,00%**	**198.979.541,59**	**69,70%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	114A	12	523.935,00	-45.028,39	-8,59%	478.906,61	91,41%	166.180,39	34,70%	0,00	0,00%	312.726,22	65,30%
11	114A	13	8.043.606,00	54.760,70	0,68%	8.098.366,70	100,68%	2.282.139,89	28,18%	34.571,99	0,43%	5.781.654,82	71,39%
11	114A	15	11.363,00	1.743,71	15,35%	13.106,71	115,35%	2.840,63	21,67%	0,00	0,00%	10.266,08	78,33%
11	114A	16	2.230.286,00	1.010.677,80	45,32%	3.240.963,80	145,32%	814.460,04	25,13%	13.118,88	0,40%	2.413.384,88	74,47%
11	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
11	114A		**10.903.645,00**	**1.022.699,06**	**9,38%**	**11.926.344,06**	**109,38%**	**3.298.207,07**	**27,65%**	**47.690,87**	**0,40%**	**8.580.446,12**	**71,95%**
11	131M	12	792.495,00	-8.250,42	-1,04%	784.244,58	98,96%	403.698,37	51,48%	0,00	0,00%	380.546,21	48,52%
11	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	45.119,64	32,18%	0,00	0,00%	95.098,64	67,82%

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11	131M		**933.404,00**	**-8.941,14**	**-0,96%**	**924.462,86**	**99,04%**	**448.818,01**	**48,55%**	**0,00**	**0,00%**	**475.644,85**	**51,45%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	132A	12	1.818.077,00	-303.446,64	-16,69%	1.514.630,36	83,31%	820.326,77	54,16%	0,00	0,00%	694.303,59	45,84%
11	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	305.736,05	30,17%	0,00	0,00%	707.702,13	69,83%
11	132A	15	0,00	1.074,91	100,00%	1.074,91	0,00%	0,00	0,00%	0,00	0,00%	1.074,91	100,00%
11	132A	16	754.257,00	-41.896,80	-5,55%	712.360,20	94,45%	291.974,00	40,99%	0,00	0,00%	420.386,20	59,01%
11	132A		**3.702.533,00**	**-378.537,35**	**-10,22%**	**3.323.995,65**	**89,78%**	**1.438.659,94**	**43,28%**	**0,00**	**0,00%**	**1.885.335,71**	**56,72%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.070,85	23,12%	0,00	0,00%	63.421,15	76,88%
11	134A	12	78.752.981,00	480.481,12	0,61%	79.233.462,12	100,61%	28.430.010,16	35,88%	0,00	0,00%	50.803.451,96	64,12%
11	134A	13	2.796.537,00	258.401,62	9,24%	3.054.938,62	109,24%	1.232.250,32	40,34%	0,00	0,00%	1.822.688,30	59,66%
11	134A	15	0,00	65.731,08	100,00%	65.731,08	0,00%	0,00	0,00%	0,00	0,00%	65.731,08	100,00%
11	134A	16	18.352.506,00	638.010,63	3,48%	18.990.516,63	103,48%	890.885,71	4,69%	0,00	0,00%	18.099.630,92	95,31%
11	134A		**99.984.516,00**	**1.442.624,45**	**1,44%**	**101.427.140,45**	**101,44%**	**30.572.217,04**	**30,14%**	**0,00**	**0,00%**	**70.854.923,41**	**69,86%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	495.295,91	45,94%	0,00	0,00%	582.794,89	54,06%
11	134M	13	6.783.057,00	392.110,30	5,78%	7.175.167,30	105,78%	2.920.968,06	40,71%	0,00	0,00%	4.254.199,24	59,29%
11	134M	15	11.363,00	1.363,01	12,00%	12.726,01	112,00%	2.840,63	22,32%	0,00	0,00%	9.885,38	77,68%
11	134M	16	1.873.006,00	233.111,42	12,45%	2.106.117,42	112,45%	156.322,21	7,42%	2.552,65	0,12%	1.947.242,56	92,46%
11	134M	18	187.114,00	-176.908,00	-94,55%	10.206,00	5,45%	10.206,00	100,00%	0,00	0,00%	0,00	0,00%
11	134M		**9.920.084,00**	**544.715,53**	**5,49%**	**10.464.799,53**	**105,49%**	**3.606.255,93**	**34,46%**	**2.552,65**	**0,02%**	**6.855.990,95**	**65,51%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
11	334D	12	127.304,00	19.505,08	15,32%	146.809,08	115,32%	70.882,46	48,28%	0,00	0,00%	75.926,62	51,72%
11	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	48.390,18	45,24%	0,00	0,00%	58.574,82	54,76%
11	334D	16	73.614,00	4.593,74	6,24%	78.207,74	106,24%	28.779,30	36,80%	0,00	0,00%	49.428,44	63,20%
11	334D		**373.876,00**	**24.098,82**	**6,45%**	**397.974,82**	**106,45%**	**164.549,89**	**41,35%**	**0,00**	**0,00%**	**233.424,93**	**58,65%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.070,85	23,12%	0,00	0,00%	63.421,15	76,88%
11	921N	12	5.248.223,00	-105.687,17	-2,01%	5.142.535,83	97,99%	2.095.340,28	40,75%	0,00	0,00%	3.047.195,55	59,25%
11	921N	13	813.466,00	-25.433,36	-3,13%	788.032,64	96,87%	309.341,53	39,25%	0,00	0,00%	478.691,11	60,75%
11	921N	16	4.626.144,00	-8.037,90	-0,17%	4.618.106,10	99,83%	1.563.048,96	33,85%	642.504,65	13,91%	2.412.552,49	52,24%
11	921N		**10.770.325,00**	**-139.158,43**	**-1,29%**	**10.631.166,57**	**98,71%**	**3.986.801,62**	**37,50%**	**642.504,65**	**6,04%**	**6.001.860,30**	**56,46%**
11	921Q	10	65.993,00	9.624,09	14,58%	75.617,09	114,58%	52.333,09	69,21%	0,00	0,00%	23.284,00	30,79%
11	921Q	12	1.521.272,00	64.264,98	4,22%	1.585.536,98	104,22%	602.866,72	38,02%	0,00	0,00%	982.670,26	61,98%
11	921Q	13	593.526,00	-66.169,50	-11,15%	527.356,50	88,85%	213.188,89	40,43%	0,00	0,00%	314.167,61	59,57%
11	921Q	16	414.308,00	-703,51	-0,17%	413.604,49	99,83%	34.652,76	8,38%	0,00	0,00%	378.951,73	91,62%
11	921Q		**2.595.099,00**	**7.016,06**	**0,27%**	**2.602.115,06**	**100,27%**	**903.041,46**	**34,70%**	**0,00**	**0,00%**	**1.699.073,60**	**65,30%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921R	12	1.319.670,00	10.554,60	0,80%	1.330.224,60	100,80%	559.978,87	42,10%	0,00	0,00%	770.245,73	57,90%
11	921R	13	2.607.220,00	-98.378,52	-3,77%	2.508.841,48	96,23%	1.150.150,79	45,84%	0,00	0,00%	1.358.690,69	54,16%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
11	921R	16	949.933,00	80.139,01	8,44%	1.030.072,01	108,44%	232.184,44	22,54%	0,00	0,00%	797.887,57	77,46%
11	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
11	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**1.971.637,85**	**39,68%**	**0,00**	**0,00%**	**2.997.215,24**	**60,32%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
11	921S	12	5.171.834,00	-296.012,72	-5,72%	4.875.821,28	94,28%	2.151.087,62	44,12%	0,00	0,00%	2.724.733,66	55,88%
11	921S	13	28.174,00	0,00	0,00%	28.174,00	100,00%	8.198,42	29,10%	0,00	0,00%	19.975,58	70,90%
11	921S	15	0,00	345.583,72	100,00%	345.583,72	0,00%	52.125,00	15,08%	0,00	0,00%	293.458,72	84,92%
11	921S	16	918.661,00	54.883,04	5,97%	973.544,04	105,97%	358.842,64	36,86%	0,00	0,00%	614.701,40	63,14%
11	921S		**6.203.258,00**	**104.454,04**	**1,68%**	**6.307.712,04**	**101,68%**	**2.591.400,87**	**41,08%**	**0,00**	**0,00%**	**3.716.311,17**	**58,92%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.918,75	42,33%	0,00	0,00%	47.573,25	57,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921T	12	2.923.621,00	-26.895,26	-0,92%	2.896.725,74	99,08%	1.396.037,36	48,19%	0,00	0,00%	1.500.688,38	51,81%
11	921T	13	147.369,00	0,00	0,00%	147.369,00	100,00%	73.846,98	50,11%	0,00	0,00%	73.522,02	49,89%
11	921T	16	601.875,00	-2.165,11	-0,36%	599.709,89	99,64%	189.730,10	31,64%	0,00	0,00%	409.979,79	68,36%
11	921T		**3.755.357,00**	**-29.060,37**	**-0,77%**	**3.726.296,63**	**99,23%**	**1.694.533,19**	**45,47%**	**0,00**	**0,00%**	**2.031.763,44**	**54,53%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921U	12	1.512.923,00	0,00	0,00%	1.512.923,00	100,00%	569.425,25	37,64%	0,00	0,00%	943.497,75	62,36%
11	921U	13	113.211,00	0,00	0,00%	113.211,00	100,00%	32.286,49	28,52%	0,00	0,00%	80.924,51	71,48%
11	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	88.131,79	27,36%	0,00	0,00%	233.977,21	72,64%
11	921U		**2.030.735,00**	**0,00**	**0,00%**	**2.030.735,00**	**100,00%**	**710.466,65**	**34,99%**	**0,00**	**0,00%**	**1.320.268,35**	**65,01%**
11	921V	12	531.888,00	0,00	0,00%	531.888,00	100,00%	318.781,90	59,93%	0,00	0,00%	213.106,10	40,07%
11	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	61.141,27	59,60%	0,00	0,00%	41.445,73	40,40%
11	921V		**634.475,00**	**0,00**	**0,00%**	**634.475,00**	**100,00%**	**379.923,17**	**59,88%**	**0,00**	**0,00%**	**254.551,83**	**40,12%**
11	921X	12	768.957,00	2.044,57	0,27%	771.001,57	100,27%	285.644,70	37,05%	0,00	0,00%	485.356,87	62,95%
11	921X	16	183.997,00	479,85	0,26%	184.476,85	100,26%	96.418,69	52,27%	0,00	0,00%	88.058,16	47,73%
11	921X		**952.954,00**	**2.524,42**	**0,26%**	**955.478,42**	**100,26%**	**382.063,39**	**39,99%**	**0,00**	**0,00%**	**573.415,03**	**60,01%**
11	924M	10	572.185,00	324.316,56	56,68%	896.501,56	156,68%	382.693,03	42,69%	0,00	0,00%	513.808,53	57,31%
11	924M	11	199.201,00	65.985,28	33,12%	265.186,28	133,12%	113.167,44	42,67%	0,00	0,00%	152.018,84	57,33%
11	924M	12	9.322.431,00	1.418.823,40	15,22%	10.741.254,40	115,22%	4.723.302,66	43,97%	24,94	0,00%	6.017.926,80	56,03%
11	924M	13	2.012.548,00	415.152,32	20,63%	2.427.700,32	120,63%	1.247.480,40	51,39%	6.650,37	0,27%	1.173.569,55	48,34%
11	924M	15	118.177,00	0,00	0,00%	118.177,00	100,00%	27.991,49	23,69%	0,00	0,00%	90.185,51	76,31%
11	924M	16	3.744.048,00	1.670.890,34	44,63%	5.414.938,34	144,63%	1.087.086,63	20,08%	323.794,42	5,98%	4.004.057,29	73,94%
11	924M	18	495.364,00	-244.569,46	-49,37%	250.794,54	50,63%	192.267,14	76,66%	0,00	0,00%	58.527,40	23,34%
11	924M		**16.463.954,00**	**3.650.598,44**	**22,17%**	**20.114.552,44**	**122,17%**	**7.773.988,79**	**38,65%**	**330.469,73**	**1,64%**	**12.010.093,92**	**59,71%**
11			**469.367.606,00**	**5.676.945,57**	**1,21%**	**475.044.551,57**	**101,21%**	**150.014.454,71**	**31,58%**	**1.023.218,20**	**0,22%**	**324.006.878,66**	**68,21%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	422B	12	5.012.672,00	-509.280,00	-10,16%	4.503.392,00	89,84%	2.010.375,83	44,64%	0,00	0,00%	2.493.016,17	55,36%
12	422B	13	464.917,00	-7.716,68	-1,66%	457.200,32	98,34%	161.483,02	35,32%	0,00	0,00%	295.717,30	64,68%
12	422B	16	943.229,00	236.795,23	25,10%	1.180.024,23	125,10%	318.938,55	27,03%	0,00	0,00%	861.085,68	72,97%
12	422B		**6.503.310,00**	**-280.201,45**	**-4,31%**	**6.223.108,55**	**95,69%**	**2.511.420,52**	**40,36%**	**0,00**	**0,00%**	**3.711.688,03**	**59,64%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	610.715,90	36,04%	0,00	0,00%	1.083.921,98	63,96%
12	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	20.460,64	26,19%	0,00	0,00%	57.650,36	73,81%
12	431A	16	362.603,00	38.522,16	10,62%	401.125,16	110,62%	101.678,01	25,35%	0,00	0,00%	299.447,15	74,65%
12	431A		**2.222.509,00**	**33.857,04**	**1,52%**	**2.256.366,04**	**101,52%**	**753.477,67**	**33,39%**	**0,00**	**0,00%**	**1.502.888,37**	**66,61%**
12	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	244.776,48	45,76%	0,00	0,00%	290.145,52	54,24%
12	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	63.839,48	50,97%	0,00	0,00%	61.420,52	49,03%
12	433A	16	138.907,00	13.470,68	9,70%	152.377,68	109,70%	41.592,88	27,30%	0,00	0,00%	110.784,80	72,70%
12	433A		**799.089,00**	**13.470,68**	**1,69%**	**812.559,68**	**101,69%**	**350.208,84**	**43,10%**	**0,00**	**0,00%**	**462.350,84**	**56,90%**
12	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	467.138,66	45,73%	0,00	0,00%	554.432,63	54,27%
12	463A	13	19.086,00	900,28	4,72%	19.986,28	104,72%	7.225,04	36,15%	0,00	0,00%	12.761,24	63,85%
12	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	131.910,21	50,86%	0,00	0,00%	127.434,05	49,14%
12	463A		**1.259.996,00**	**40.905,83**	**3,25%**	**1.300.901,83**	**103,25%**	**606.273,91**	**46,60%**	**0,00**	**0,00%**	**694.627,92**	**53,40%**
12	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	1.375.827,64	47,30%	0,00	0,00%	1.533.197,52	52,70%
12	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	224.352,51	34,05%	0,00	0,00%	434.468,49	65,95%
12	492A	16	714.454,00	66.044,13	9,24%	780.498,13	109,24%	208.099,13	26,66%	0,00	0,00%	572.399,00	73,34%
12	492A		**4.298.972,00**	**49.372,29**	**1,15%**	**4.348.344,29**	**101,15%**	**1.808.279,28**	**41,59%**	**0,00**	**0,00%**	**2.540.065,01**	**58,41%**
12	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	223.993,90	35,15%	0,00	0,00%	413.230,26	64,85%
12	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	91.851,00	32,46%	0,00	0,00%	191.122,82	67,54%
12	492B	16	178.943,00	55.367,74	30,94%	234.310,74	130,94%	60.552,70	25,84%	0,00	0,00%	173.758,04	74,16%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	492B		**1.081.765,00**	**72.743,72**	**6,72%**	**1.154.508,72**	**106,72%**	**376.397,60**	**32,60%**	**0,00**	**0,00%**	**778.111,12**	**67,40%**
12	921M	12	4.626.110,00	-129.666,78	-2,80%	4.496.443,22	97,20%	1.755.788,82	39,05%	0,00	0,00%	2.740.654,40	60,95%
12	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	132.679,43	41,60%	0,00	0,00%	186.225,07	58,40%
12	921M	16	946.243,00	17.252,59	1,82%	963.495,59	101,82%	245.810,57	25,51%	0,00	0,00%	717.685,02	74,49%
12	921M		**5.847.089,00**	**-68.245,69**	**-1,17%**	**5.778.843,31**	**98,83%**	**2.134.278,82**	**36,93%**	**0,00**	**0,00%**	**3.644.564,49**	**63,07%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	923A	12	3.523.013,00	87.708,49	2,49%	3.610.721,49	102,49%	1.433.671,06	39,71%	0,00	0,00%	2.177.050,43	60,29%
12	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	250.865,01	51,26%	0,00	0,00%	238.484,99	48,74%
12	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
12	923A	16	636.049,00	191.608,07	30,12%	827.657,07	130,12%	240.148,05	29,02%	0,00	0,00%	587.509,02	70,98%
12	923A		**4.730.904,00**	**280.164,90**	**5,92%**	**5.011.068,90**	**105,92%**	**1.945.307,24**	**38,82%**	**0,00**	**0,00%**	**3.065.761,66**	**61,18%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	391.812,33	34,77%	0,00	0,00%	734.937,67	65,23%
12	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	129.937,94	40,36%	0,00	0,00%	192.040,69	59,64%
12	923C	16	292.038,00	57.976,94	19,85%	350.014,94	119,85%	90.313,32	25,80%	0,00	0,00%	259.701,62	74,20%
12	923C		**1.843.336,00**	**37.899,57**	**2,06%**	**1.881.235,57**	**102,06%**	**632.686,71**	**33,63%**	**0,00**	**0,00%**	**1.248.548,86**	**66,37%**
12	923M	10	339.110,00	0,40	0,00%	339.110,40	100,00%	84.777,60	25,00%	0,00	0,00%	254.332,80	75,00%
12	923M	11	176.424,00	0,00	0,00%	176.424,00	100,00%	49.633,86	28,13%	0,00	0,00%	126.790,14	71,87%
12	923M	12	5.472.211,00	194.863,56	3,56%	5.667.074,56	103,56%	2.284.033,41	40,30%	0,00	0,00%	3.383.041,15	59,70%
12	923M	13	1.885.342,00	43.872,20	2,33%	1.929.214,20	102,33%	760.451,29	39,42%	2.386,50	0,12%	1.166.376,41	60,46%
12	923M	14	17.371,00	4.951,35	28,50%	22.322,35	128,50%	4.951,35	22,18%	1.366,17	6,12%	16.004,83	71,70%
12	923M	15	68.179,00	113.049,12	165,81%	181.228,12	265,81%	14.863,76	8,20%	0,00	0,00%	166.364,36	91,80%
12	923M	16	2.072.714,00	1.127.097,65	54,38%	3.199.811,65	154,38%	655.063,70	20,47%	30.782,43	0,96%	2.513.965,52	78,57%
12	923M	18	173.471,00	0,00	0,00%	173.471,00	100,00%	125.534,84	72,37%	0,00	0,00%	47.936,16	27,63%
12	923M		**10.204.822,00**	**1.483.834,28**	**14,54%**	**11.688.656,28**	**114,54%**	**3.979.309,81**	**34,04%**	**34.535,10**	**0,30%**	**7.674.811,37**	**65,66%**
12	931M	12	2.806.554,00	16.392,81	0,58%	2.822.946,81	100,58%	987.482,93	34,98%	0,00	0,00%	1.835.463,88	65,02%
12	931M	13	419.623,00	0,00	0,00%	419.623,00	100,00%	120.846,52	28,80%	0,00	0,00%	298.776,48	71,20%
12	931M	16	642.698,00	50.403,10	7,84%	693.101,10	107,84%	183.071,61	26,41%	0,00	0,00%	510.029,49	73,59%
12	931M		**3.868.875,00**	**66.795,91**	**1,73%**	**3.935.670,91**	**101,73%**	**1.291.401,06**	**32,81%**	**0,00**	**0,00%**	**2.644.269,85**	**67,19%**
12	931N	10	84.589,00	0,08	0,00%	84.589,08	100,00%	21.147,27	25,00%	0,00	0,00%	63.441,81	75,00%
12	931N	12	2.583.179,00	257.716,65	9,98%	2.840.895,65	109,98%	1.113.771,06	39,20%	0,00	0,00%	1.727.124,59	60,80%
12	931N	13	91.427,00	4.616,14	5,05%	96.043,14	105,05%	27.990,80	29,14%	0,00	0,00%	68.052,34	70,86%
12	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	218.600,42	37,21%	0,00	0,00%	368.940,35	62,79%
12	931N		**3.283.603,00**	**325.465,64**	**9,91%**	**3.609.068,64**	**109,91%**	**1.381.509,55**	**38,28%**	**0,00**	**0,00%**	**2.227.559,09**	**61,72%**
12	931P	10	84.589,00	227,47	0,27%	84.816,47	100,27%	21.147,27	24,93%	0,00	0,00%	63.669,20	75,07%
12	931P	12	16.213.880,00	-306.028,44	-1,89%	15.907.851,56	98,11%	6.254.500,64	39,32%	0,00	0,00%	9.653.350,92	60,68%
12	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	210.681,97	43,98%	0,00	0,00%	268.380,03	56,02%
12	931P	16	3.082.199,00	45.379,06	1,47%	3.127.578,06	101,47%	999.669,14	31,96%	0,00	0,00%	2.127.908,92	68,04%
12	931P		**19.859.730,00**	**-260.421,91**	**-1,31%**	**19.599.308,09**	**98,69%**	**7.485.999,02**	**38,20%**	**0,00**	**0,00%**	**12.113.309,07**	**61,80%**
12	932M	10	82.492,00	221,59	0,27%	82.713,59	100,27%	20.622,96	24,93%	0,00	0,00%	62.090,63	75,07%
12	932M	12	15.157.627,00	-648.044,56	-4,28%	14.509.582,44	95,72%	5.318.362,06	36,65%	0,00	0,00%	9.191.220,38	63,35%
12	932M	13	1.445.666,00	-5.606,52	-0,39%	1.440.059,48	99,61%	486.436,41	33,78%	0,00	0,00%	953.623,07	66,22%
12	932M	15	7.715,00	514.714,81	6.671,61%	522.429,81	6.771,61%	114,20	0,02%	16.395,06	3,14%	505.920,55	96,84%
12	932M	16	3.230.033,00	88.252,02	2,73%	3.318.285,02	102,73%	845.545,23	25,48%	0,00	0,00%	2.472.739,79	74,52%
12	932M		**19.923.533,00**	**-50.462,66**	**-0,25%**	**19.873.070,34**	**99,75%**	**6.671.080,86**	**33,57%**	**16.395,06**	**0,08%**	**13.185.594,42**	**66,35%**
12	932O	10	0,00	65.993,40	100,00%	65.993,40	0,00%	50.382,06	76,34%	0,00	0,00%	15.611,34	23,66%
12	932O	12	1.611.690,00	1.836,80	0,11%	1.613.526,80	100,11%	657.609,63	40,76%	0,00	0,00%	955.917,17	59,24%
12	932O	13	50.557,00	2.408,50	4,76%	52.965,50	104,76%	15.503,59	29,27%	0,00	0,00%	37.461,91	70,73%
12	932O	15	0,00	30.061,26	100,00%	30.061,26	0,00%	0,00	0,00%	0,00	0,00%	30.061,26	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	932O	16	310.511,00	16.945,88	5,46%	327.456,88	105,46%	108.197,40	33,04%	0,00	0,00%	219.259,48	66,96%
12	932O		**1.972.758,00**	**117.245,84**	**5,94%**	**2.090.003,84**	**105,94%**	**831.692,68**	**39,79%**	**0,00**	**0,00%**	**1.258.311,16**	**60,21%**
12			**87.700.291,00**	**1.862.423,99**	**2,12%**	**89.562.714,99**	**102,12%**	**32.759.323,57**	**36,58%**	**50.930,16**	**0,06%**	**56.752.461,26**	**63,37%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	261A	12	5.973.600,00	-248.764,05	-4,16%	5.724.835,95	95,84%	2.547.441,06	44,50%	0,00	0,00%	3.177.394,89	55,50%
14	261A	13	2.143.393,00	-28.578,10	-1,33%	2.114.814,90	98,67%	713.979,47	33,76%	0,00	0,00%	1.400.835,43	66,24%
14	261A	16	1.973.472,00	49.778,59	2,52%	2.023.250,59	102,52%	636.305,78	31,45%	0,00	0,00%	1.386.944,81	68,55%
14	261A		**10.172.957,00**	**-227.563,56**	**-2,24%**	**9.945.393,44**	**97,76%**	**3.918.349,43**	**39,40%**	**0,00**	**0,00%**	**6.027.044,01**	**60,60%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	72.563,71	25,87%	0,00	0,00%	207.908,29	74,13%
14	261B	12	7.908.019,00	312.734,91	3,95%	8.220.753,91	103,95%	3.472.270,10	42,24%	0,00	0,00%	4.748.483,81	57,76%
14	261B	13	10.054.854,00	-483.924,18	-4,81%	9.570.929,82	95,19%	3.604.945,66	37,67%	0,00	0,00%	5.965.984,16	62,33%
14	261B	14	18.207,00	0,00	0,00%	18.207,00	100,00%	589,62	3,24%	0,00	0,00%	17.617,38	96,76%
14	261B	15	38.635,00	1.442,86	3,73%	40.077,86	103,73%	9.507,27	23,72%	0,00	0,00%	30.570,59	76,28%
14	261B	16	5.557.697,00	154.655,56	2,78%	5.712.352,56	102,78%	1.701.752,31	29,79%	0,00	0,00%	4.010.600,25	70,21%
14	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
14	261B		**23.883.143,00**	**-15.090,85**	**-0,06%**	**23.868.052,15**	**99,94%**	**8.886.887,67**	**37,23%**	**0,00**	**0,00%**	**14.981.164,48**	**62,77%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	63.180,86	24,82%	0,00	0,00%	191.340,14	75,18%
14	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	39.711,49	27,12%	0,00	0,00%	106.724,51	72,88%
14	451M	12	5.510.935,00	118.530,86	2,15%	5.629.465,86	102,15%	2.056.830,19	36,54%	0,00	0,00%	3.572.635,67	63,46%
14	451M	13	1.480.429,00	206.510,12	13,95%	1.686.939,12	113,95%	652.286,77	38,67%	48.604,51	2,88%	986.047,84	58,45%
14	451M	15	139.480,00	3.433,66	2,46%	142.913,66	102,46%	83.491,91	58,42%	0,00	0,00%	59.421,75	41,58%
14	451M	16	2.315.835,00	468.287,08	20,22%	2.784.122,08	120,22%	750.128,69	26,94%	58.441,11	2,10%	1.975.552,28	70,96%
14	451M	18	63.964,00	425,00	0,66%	64.389,00	100,66%	44.576,74	69,23%	0,00	0,00%	19.812,26	30,77%
14	451M		**9.911.600,00**	**797.186,72**	**8,04%**	**10.708.786,72**	**108,04%**	**3.690.206,65**	**34,46%**	**107.045,62**	**1,00%**	**6.911.534,45**	**64,54%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	453A	12	2.931.073,00	-300.687,80	-10,26%	2.630.385,20	89,74%	1.004.813,05	38,20%	0,00	0,00%	1.625.572,15	61,80%
14	453A	13	3.898.623,00	52.743,70	1,35%	3.951.366,70	101,35%	1.164.850,43	29,48%	6.526,98	0,17%	2.779.989,29	70,36%
14	453A	16	1.827.286,00	2.597,33	0,14%	1.829.883,33	100,14%	292.868,70	16,00%	0,00	0,00%	1.537.014,63	84,00%
14	453A		**8.739.474,00**	**-245.346,77**	**-2,81%**	**8.494.127,23**	**97,19%**	**2.483.155,30**	**29,23%**	**6.526,98**	**0,08%**	**6.004.444,95**	**70,69%**
14	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	532.193,46	38,47%	0,00	0,00%	851.351,42	61,53%
14	453B	13	545.116,00	-5.495,07	-1,01%	539.620,93	98,99%	135.169,58	25,05%	2.945,52	0,55%	401.505,83	74,41%
14	453B	16	510.423,00	-1.648,52	-0,32%	508.774,48	99,68%	173.713,61	34,14%	0,00	0,00%	335.060,87	65,86%
14	453B		**2.513.182,00**	**-81.241,71**	**-3,23%**	**2.431.940,29**	**96,77%**	**841.076,65**	**34,58%**	**2.945,52**	**0,12%**	**1.587.918,12**	**65,29%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	453M	12	2.417.691,00	-23.797,78	-0,98%	2.393.893,22	99,02%	960.990,73	40,14%	0,00	0,00%	1.432.902,49	59,86%
14	453M	13	727.419,00	39.042,31	5,37%	766.461,31	105,37%	222.691,70	29,05%	937,00	0,12%	542.832,61	70,82%
14	453M	16	882.036,00	49.455,52	5,61%	931.491,52	105,61%	377.294,83	40,50%	0,00	0,00%	554.196,69	59,50%
14	453M		**4.109.638,00**	**64.700,05**	**1,57%**	**4.174.338,05**	**101,57%**	**1.581.600,38**	**37,89%**	**937,00**	**0,02%**	**2.591.800,67**	**62,09%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	53.620,02	25,00%	0,00	0,00%	160.858,98	75,00%
14	453N	12	1.968.890,00	-26.744,10	-1,36%	1.942.145,90	98,64%	1.197.474,67	61,66%	0,00	0,00%	744.671,23	38,34%
14	453N	13	4.572.348,00	-32.844,04	-0,72%	4.539.503,96	99,28%	1.893.616,75	41,71%	0,00	0,00%	2.645.887,21	58,29%
14	453N	15	32.967,00	1.493,57	4,53%	34.460,57	104,53%	8.241,94	23,92%	0,00	0,00%	26.218,63	76,08%
14	453N	16	1.471.664,00	127.373,76	8,66%	1.599.037,76	108,66%	450.480,06	28,17%	0,00	0,00%	1.148.557,70	71,83%
14	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**3.631.821,44**	**43,45%**	**0,00**	**0,00%**	**4.726.193,75**	**56,55%**
14			**67.618.730,00**	**361.923,07**	**0,54%**	**67.980.653,07**	**100,54%**	**25.033.097,52**	**36,82%**	**117.455,12**	**0,17%**	**42.830.100,43**	**63,00%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	185.845,56	24,73%	0,00	0,00%	565.723,44	75,27%
15	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	76.351,14	33,00%	0,00	0,00%	155.027,86	67,00%
15	321M	12	32.657.134,00	-3.280.521,47	-10,05%	29.376.612,53	89,95%	9.681.726,10	32,96%	10,57	0,00%	19.694.875,86	67,04%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M	13	5.004.699,00	-612.111,49	-12,23%	4.392.587,51	87,77%	1.483.947,02	33,78%	14.296,15	0,33%	2.894.344,34	65,89%
15	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	9.422,86	21,65%	14.376,17	33,03%	19.727,04	45,32%
15	321M	15	875.868,00	3.658,68	0,42%	879.526,68	100,42%	338.045,03	38,43%	0,00	0,00%	541.481,65	61,57%
15	321M	16	8.444.835,00	127.852,47	1,51%	8.572.687,47	101,51%	3.790.520,02	44,22%	132.889,36	1,55%	4.649.278,09	54,23%
15	321M	18	9.222.538,00	-9.140.989,71	-99,12%	81.548,29	0,88%	51.855,60	63,59%	0,00	0,00%	29.692,69	36,41%
15	321M		**57.216.065,00**	**-12.886.628,45**	**-22,52%**	**44.329.436,55**	**77,48%**	**15.617.713,33**	**35,23%**	**161.572,25**	**0,36%**	**28.550.150,97**	**64,40%**
15	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
15	321O	12	223.088,00	-18.500,00	-8,29%	204.588,00	91,71%	81.340,51	39,76%	0,00	0,00%	123.247,49	60,24%
15	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	56.408,71	82,03%	0,00	0,00%	12.354,29	17,97%
15	321O		**357.844,00**	**-18.500,00**	**-5,17%**	**339.344,00**	**94,83%**	**154.247,17**	**45,45%**	**0,00**	**0,00%**	**185.096,83**	**54,55%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	321P	12	2.595.604,00	-466.856,99	-17,99%	2.128.747,01	82,01%	895.187,58	42,05%	0,00	0,00%	1.233.559,43	57,95%
15	321P	13	293.367,00	-22.500,00	-7,67%	270.867,00	92,33%	98.504,01	36,37%	0,00	0,00%	172.362,99	63,63%
15	321P	16	730.755,00	-4.729,40	-0,65%	726.025,60	99,35%	380.839,93	52,46%	0,00	0,00%	345.185,67	47,54%
15	321P		**3.702.218,00**	**-494.086,39**	**-13,35%**	**3.208.131,61**	**86,65%**	**1.395.154,64**	**43,49%**	**0,00**	**0,00%**	**1.812.976,97**	**56,51%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322A	12	738.328.954,00	9.475.822,96	1,28%	747.804.776,96	101,28%	191.107.850,96	25,56%	0,00	0,00%	556.696.926,00	74,44%
15	322A	13	1.706.234,00	-85.898,04	-5,03%	1.620.335,96	94,97%	740.452,06	45,70%	0,00	0,00%	879.883,90	54,30%
15	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	8.150.406,71	29,04%	0,00	0,00%	19.919.205,29	70,96%
15	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	69.748,53	1,15%	0,00	0,00%	6.013.667,47	98,85%
15	322A	16	72.049.652,00	782.992,52	1,09%	72.832.644,52	101,09%	15.661.086,22	21,50%	0,00	0,00%	57.171.558,30	78,50%
15	322A		**846.320.360,00**	**10.172.917,44**	**1,20%**	**856.493.277,44**	**101,20%**	**215.750.167,60**	**25,19%**	**0,00**	**0,00%**	**640.743.109,84**	**74,81%**
15	322B	12	743.268.924,00	12.604.946,33	1,70%	755.873.870,33	101,70%	210.962.632,91	27,91%	0,00	0,00%	544.911.237,42	72,09%
15	322B	13	184.744,00	0,00	0,00%	184.744,00	100,00%	75.721,41	40,99%	0,00	0,00%	109.022,59	59,01%
15	322B	14	10.731.686,00	307.329,42	2,86%	11.039.015,42	102,86%	2.864.979,26	25,95%	0,00	0,00%	8.174.036,16	74,05%
15	322B	16	62.187.348,00	1.739.642,47	2,80%	63.926.990,47	102,80%	7.997.390,81	12,51%	0,00	0,00%	55.929.599,66	87,49%
15	322B		**816.372.702,00**	**14.651.918,22**	**1,79%**	**831.024.620,22**	**101,79%**	**221.900.724,39**	**26,70%**	**0,00**	**0,00%**	**609.123.895,83**	**73,30%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322C	12	1.281.427,00	-50.282,93	-3,92%	1.231.144,07	96,08%	461.059,77	37,45%	0,00	0,00%	770.084,30	62,55%
15	322C	13	107.854,00	-8.500,00	-7,88%	99.354,00	92,12%	45.127,98	45,42%	0,00	0,00%	54.226,02	54,58%
15	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	152.808,94	44,83%	0,00	0,00%	188.018,98	55,17%
15	322C		**1.791.127,00**	**-37.309,01**	**-2,08%**	**1.753.817,99**	**97,92%**	**679.619,81**	**38,75%**	**0,00**	**0,00%**	**1.074.198,18**	**61,25%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322E	12	72.499.566,00	417.943,19	0,58%	72.917.509,19	100,58%	23.551.637,41	32,30%	0,00	0,00%	49.365.871,78	67,70%
15	322E	13	224.672,00	-1.000,00	-0,45%	223.672,00	99,55%	69.358,49	31,01%	0,00	0,00%	154.313,51	68,99%
15	322E	14	553.519,00	214.671,16	38,78%	768.190,16	138,78%	285.716,99	37,19%	0,00	0,00%	482.473,17	62,81%
15	322E	16	4.858.184,00	107.637,38	2,22%	4.965.821,38	102,22%	1.211.562,17	24,40%	0,00	0,00%	3.754.259,21	75,60%
15	322E		**78.218.433,00**	**739.251,73**	**0,95%**	**78.957.684,73**	**100,95%**	**25.138.898,18**	**31,84%**	**0,00**	**0,00%**	**53.818.786,55**	**68,16%**
15	322G	12	82.575.035,00	-4.226.349,31	-5,12%	78.348.685,69	94,88%	41.947.568,66	53,54%	0,00	0,00%	36.401.117,03	46,46%
15	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	62.260,18	43,09%	0,00	0,00%	82.214,82	56,91%
15	322G	16	93.871,00	2.649.083,72	2.822,05%	2.742.954,72	2.922,05%	419.065,12	15,28%	0,00	0,00%	2.323.889,60	84,72%
15	322G		**82.813.381,00**	**-1.577.265,59**	**-1,90%**	**81.236.115,41**	**98,10%**	**42.428.893,96**	**52,23%**	**0,00**	**0,00%**	**38.807.221,45**	**47,77%**
15	322O	12	6.098.423,00	-257.001,71	-4,21%	5.841.421,29	95,79%	2.505.118,64	42,89%	0,00	0,00%	3.336.302,65	57,11%
15	322O	13	319.197,00	-26.655,95	-8,35%	292.541,05	91,65%	98.914,12	33,81%	0,00	0,00%	193.626,93	66,19%
15	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	467.835,00	1.097,05	0,23%	468.932,05	100,23%	319.864,11	68,21%	0,00	0,00%	149.067,94	31,79%
15	322O		**6.917.087,00**	**-282.560,61**	**-4,08%**	**6.634.526,39**	**95,92%**	**2.955.528,87**	**44,55%**	**0,00**	**0,00%**	**3.678.997,52**	**55,45%**
15	322P	12	36.488.610,00	-1.528.015,67	-4,19%	34.960.594,33	95,81%	10.925.014,53	31,25%	0,00	0,00%	24.035.579,80	68,75%
15	322P	13	130.220.372,00	-2.476.188,08	-1,90%	127.744.183,92	98,10%	39.092.200,91	30,60%	0,00	0,00%	88.651.983,01	69,40%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322P	14	110.464,00	0,00	0,00%	110.464,00	100,00%	93.736,58	84,86%	0,00	0,00%	16.727,42	15,14%
15	322P	15	12.379.494,00	922.465,12	7,45%	13.301.959,12	107,45%	5.317.172,88	39,97%	0,00	0,00%	7.984.786,24	60,03%
15	322P	16	60.973.285,00	5.086.560,40	8,34%	66.059.845,40	108,34%	19.819.261,91	30,00%	0,00	0,00%	46.240.583,49	70,00%
15	322P	18	3.843.596,00	-885.957,76	-23,05%	2.957.638,24	76,95%	2.928.116,97	99,00%	0,00	0,00%	29.521,27	1,00%
15	322P		**244.015.821,00**	**1.118.864,01**	**0,46%**	**245.134.685,01**	**100,46%**	**78.175.503,78**	**31,89%**	**0,00**	**0,00%**	**166.959.181,23**	**68,11%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	323M	12	2.108.598,00	-257.657,26	-12,22%	1.850.940,74	87,78%	712.544,24	38,50%	590,18	0,03%	1.137.806,32	61,47%
15	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	42.548,22	34,56%	0,00	0,00%	80.554,78	65,44%
15	323M	16	514.835,00	-2.523,36	-0,49%	512.311,64	99,51%	244.398,41	47,71%	142,92	0,03%	267.770,31	52,27%
15	323M		**2.829.028,00**	**-260.180,62**	**-9,20%**	**2.568.847,38**	**90,80%**	**1.020.113,99**	**39,71%**	**733,10**	**0,03%**	**1.548.000,29**	**60,26%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	466A	12	1.999.761,00	-394.847,93	-19,74%	1.604.913,07	80,26%	794.325,25	49,49%	0,00	0,00%	810.587,82	50,51%
15	466A	13	225.863,00	3.155,95	1,40%	229.018,95	101,40%	77.399,95	33,80%	0,00	0,00%	151.619,00	66,20%
15	466A	16	343.263,00	-26.921,40	-7,84%	316.341,60	92,16%	72.333,06	22,87%	0,00	0,00%	244.008,54	77,13%
15	466A		**2.651.379,00**	**-418.613,38**	**-15,79%**	**2.232.765,62**	**84,21%**	**964.681,38**	**43,21%**	**0,00**	**0,00%**	**1.268.084,24**	**56,79%**
15			**2.143.205.445,00**	**10.707.807,35**	**0,50%**	**2.153.913.252,35**	**100,50%**	**606.181.247,10**	**28,14%**	**162.305,35**	**0,01%**	**1.547.569.699,90**	**71,85%**
16	261O	12	1.253.906,00	19.047,54	1,52%	1.272.953,54	101,52%	481.689,50	37,84%	0,00	0,00%	791.264,04	62,16%
16	261O	13	255.587,00	0,00	0,00%	255.587,00	100,00%	75.342,12	29,48%	0,00	0,00%	180.244,88	70,52%
16	261O	16	411.660,00	7.681,52	1,87%	419.341,52	101,87%	162.543,38	38,76%	0,00	0,00%	256.798,14	61,24%
16	261O		**1.921.153,00**	**26.729,06**	**1,39%**	**1.947.882,06**	**101,39%**	**719.575,00**	**36,94%**	**0,00**	**0,00%**	**1.228.307,06**	**63,06%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	37.121,07	25,00%	0,00	0,00%	111.363,93	75,00%
16	261P	12	3.350.007,00	698.754,82	20,86%	4.048.761,82	120,86%	1.951.845,75	48,21%	0,00	0,00%	2.096.916,07	51,79%
16	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	276.142,25	35,54%	0,00	0,00%	500.747,75	64,46%
16	261P	16	1.185.344,00	147.588,07	12,45%	1.332.932,07	112,45%	671.412,83	50,37%	0,00	0,00%	661.519,24	49,63%
16	261P		**5.460.726,00**	**846.342,89**	**15,50%**	**6.307.068,89**	**115,50%**	**2.936.521,90**	**46,56%**	**0,00**	**0,00%**	**3.370.546,99**	**53,44%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	411A	12	6.447.025,00	-126.000,00	-1,95%	6.321.025,00	98,05%	2.489.265,35	39,38%	96.038,40	1,52%	3.735.721,25	59,10%
16	411A	13	1.739.076,00	0,00	0,00%	1.739.076,00	100,00%	653.741,01	37,59%	0,00	0,00%	1.085.334,99	62,41%
16	411A	16	2.297.305,00	-45.038,00	-1,96%	2.252.267,00	98,04%	848.734,36	37,68%	0,00	0,00%	1.403.532,64	62,32%
16	411A		**10.565.898,00**	**-171.038,00**	**-1,62%**	**10.394.860,00**	**98,38%**	**4.012.363,84**	**38,60%**	**96.038,40**	**0,92%**	**6.286.457,76**	**60,48%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.070,85	23,12%	0,00	0,00%	63.421,15	76,88%
16	456A	12	3.782.596,00	-36.641,32	-0,97%	3.745.954,68	99,03%	1.534.597,90	40,97%	22.818,31	0,61%	2.188.538,47	58,42%
16	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	169.363,32	35,64%	0,00	0,00%	305.790,68	64,36%
16	456A	16	1.180.988,00	-33.813,56	-2,86%	1.147.174,44	97,14%	498.432,15	43,45%	0,00	0,00%	648.742,29	56,55%
16	456A		**5.521.230,00**	**-70.454,88**	**-1,28%**	**5.450.775,12**	**98,72%**	**2.221.464,22**	**40,76%**	**22.818,31**	**0,42%**	**3.206.492,59**	**58,83%**
16	456M	10	320.515,00	8.249,22	2,57%	328.764,22	102,57%	78.969,98	24,02%	0,00	0,00%	249.794,24	75,98%
16	456M	11	179.099,00	0,00	0,00%	179.099,00	100,00%	55.568,28	31,03%	0,00	0,00%	123.530,72	68,97%
16	456M	12	6.519.138,00	-202.015,61	-3,10%	6.317.122,39	96,90%	2.086.508,34	33,03%	0,00	0,00%	4.230.614,05	66,97%
16	456M	13	2.228.175,00	825,94	0,04%	2.229.000,94	100,04%	860.182,06	38,59%	12.756,28	0,57%	1.356.062,60	60,84%
16	456M	14	21.720,00	7.218,55	33,23%	28.938,55	133,23%	0,00	0,00%	8.195,74	28,32%	20.742,81	71,68%
16	456M	15	120.283,00	0,00	0,00%	120.283,00	100,00%	62.849,26	52,25%	0,00	0,00%	57.433,74	47,75%
16	456M	16	3.113.212,00	421.703,64	13,55%	3.534.915,64	113,55%	923.617,90	26,13%	101.384,30	2,87%	2.509.913,44	71,00%
16	456M	18	91.263,00	0,00	0,00%	91.263,00	100,00%	71.557,09	78,41%	0,00	0,00%	19.705,91	21,59%
16	456M		**12.593.405,00**	**235.981,74**	**1,87%**	**12.829.386,74**	**101,87%**	**4.139.252,91**	**32,26%**	**122.336,32**	**0,95%**	**8.567.797,51**	**66,78%**
16	456N	12	7.086.635,00	-177.372,05	-2,50%	6.909.262,95	97,50%	3.106.632,89	44,96%	0,00	0,00%	3.802.630,06	55,04%
16	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	165.231,72	29,96%	0,00	0,00%	386.222,28	70,04%
16	456N	16	2.080.903,00	-59.418,69	-2,86%	2.021.484,31	97,14%	867.533,68	42,92%	0,00	0,00%	1.153.950,63	57,08%
16	456N		**9.718.992,00**	**-236.790,74**	**-2,44%**	**9.482.201,26**	**97,56%**	**4.139.398,29**	**43,65%**	**0,00**	**0,00%**	**5.342.802,97**	**56,35%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	467A	12	2.999.043,00	29.739,32	0,99%	3.028.782,32	100,99%	1.018.490,24	33,63%	0,00	0,00%	2.010.292,08	66,37%
16	467A	13	4.444.836,00	-79.638,85	-1,79%	4.365.197,15	98,21%	1.831.980,18	41,97%	0,00	0,00%	2.533.216,97	58,03%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	2.840,79	25,00%	0,00	0,00%	8.522,37	75,00%
16	467A	16	2.571.964,00	36.920,19	1,44%	2.608.884,19	101,44%	947.868,58	36,33%	0,00	0,00%	1.661.015,61	63,67%
16	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
16	467A		**10.122.856,00**	**-12.979,18**	**-0,13%**	**10.109.876,82**	**99,87%**	**3.834.960,91**	**37,93%**	**0,00**	**0,00%**	**6.274.915,91**	**62,07%**
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	942N	12	3.016.280,00	129.802,00	4,30%	3.146.082,00	104,30%	1.116.375,92	35,48%	88.583,85	2,82%	1.941.122,23	61,70%
16	942N	13	416.457,00	0,00	0,00%	416.457,00	100,00%	203.215,91	48,80%	0,00	0,00%	213.241,09	51,20%
16	942N	16	967.701,00	41.143,00	4,25%	1.008.844,00	104,25%	426.115,15	42,24%	0,00	0,00%	582.728,85	57,76%
16	942N		**4.482.930,00**	**170.945,00**	**3,81%**	**4.653.875,00**	**103,81%**	**1.766.330,10**	**37,95%**	**88.583,85**	**1,90%**	**2.798.961,05**	**60,14%**
16			**60.387.190,00**	**788.735,89**	**1,31%**	**61.175.925,89**	**101,31%**	**23.769.867,17**	**38,85%**	**329.776,88**	**0,54%**	**37.076.281,84**	**60,61%**
17	311M	10	254.521,00	42.294,54	16,62%	296.815,54	116,62%	87.784,09	29,58%	0,00	0,00%	209.031,45	70,42%
17	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	48.982,70	28,97%	0,00	0,00%	120.091,30	71,03%
17	311M	12	6.183.546,00	258.585,07	4,18%	6.442.131,07	104,18%	3.393.643,05	52,68%	4.224,92	0,07%	3.044.263,10	47,26%
17	311M	13	2.406.672,00	138.216,85	5,74%	2.544.888,85	105,74%	1.111.435,07	43,67%	2.061,78	0,08%	1.431.392,00	56,25%
17	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	216.395,00	0,00	0,00%	216.395,00	100,00%	48.618,35	22,47%	0,00	0,00%	167.776,65	77,53%
17	311M	16	3.546.634,00	587.436,65	16,56%	4.134.070,65	116,56%	1.542.336,48	37,31%	79.951,72	1,93%	2.511.782,45	60,76%
17	311M	18	126.167,00	194,39	0,15%	126.361,39	100,15%	96.683,47	76,51%	0,00	0,00%	29.677,92	23,49%
17	311M		**12.903.009,00**	**1.044.619,33**	**8,10%**	**13.947.628,33**	**108,10%**	**6.347.375,04**	**45,51%**	**86.238,42**	**0,62%**	**7.514.014,87**	**53,87%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	311N	12	14.953.182,00	-62.474,44	-0,42%	14.890.707,56	99,58%	6.331.644,07	42,52%	2.545,30	0,02%	8.556.518,19	57,46%
17	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	304.332,15	41,71%	0,00	0,00%	425.262,83	58,29%
17	311N	16	4.297.820,00	-14.395,85	-0,33%	4.283.424,15	99,67%	1.775.430,73	41,45%	0,00	0,00%	2.507.993,42	58,55%
17	311N		**20.077.290,00**	**-91.071,31**	**-0,45%**	**19.986.218,69**	**99,55%**	**8.432.030,07**	**42,19%**	**2.545,30**	**0,01%**	**11.551.643,32**	**57,80%**
17	311O	10	84.589,00	40.197,30	47,52%	124.786,30	147,52%	44.346,61	35,54%	0,00	0,00%	80.439,69	64,46%
17	311O	12	3.414.373,00	-230.800,51	-6,76%	3.183.572,49	93,24%	1.527.201,28	47,97%	3.081,00	0,10%	1.653.290,21	51,93%
17	311O	13	134.299,00	-28.993,34	-21,59%	105.305,66	78,41%	40.226,13	38,20%	0,00	0,00%	65.079,53	61,80%
17	311O	16	871.423,00	-56.498,39	-6,48%	814.924,61	93,52%	376.624,05	46,22%	0,00	0,00%	438.300,56	53,78%
17	311O		**4.504.684,00**	**-276.094,94**	**-6,13%**	**4.228.589,06**	**93,87%**	**1.988.398,07**	**47,02%**	**3.081,00**	**0,07%**	**2.237.109,99**	**52,90%**
17	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.070,85	23,12%	0,00	0,00%	63.421,15	76,88%
17	312D	12	3.100.772,00	-31.229,92	-1,01%	3.069.542,08	98,99%	1.387.914,58	45,22%	188,70	0,01%	1.681.438,80	54,78%
17	312D	13	481.779,00	-4.010,30	-0,83%	477.768,70	99,17%	213.835,75	44,76%	9.425,80	1,97%	254.507,15	53,27%
17	312D	16	2.473.983,00	-744.829,33	-30,11%	1.729.153,67	69,89%	1.026.294,08	59,35%	0,00	0,00%	702.859,59	40,65%
17	312D		**6.139.026,00**	**-780.069,55**	**-12,71%**	**5.358.956,45**	**87,29%**	**2.647.115,26**	**49,40%**	**9.614,50**	**0,18%**	**2.702.226,69**	**50,42%**
17	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	313B	12	18.641.728,00	-120.198,57	-0,64%	18.521.529,43	99,36%	7.772.484,37	41,96%	3.580,64	0,02%	10.745.464,42	58,02%
17	313B	13	3.677.685,00	-120.557,91	-3,28%	3.557.127,09	96,72%	1.438.584,01	40,44%	7.501,69	0,21%	2.111.041,39	59,35%
17	313B	14	242.299,00	125.086,51	51,62%	367.385,51	151,62%	47.890,99	13,04%	0,00	0,00%	319.494,52	86,96%
17	313B	16	6.497.947,00	-24.489,94	-0,38%	6.473.457,06	99,62%	2.629.564,46	40,62%	0,00	0,00%	3.843.892,60	59,38%
17	313B		**29.142.151,00**	**-140.159,91**	**-0,48%**	**29.001.991,09**	**99,52%**	**11.909.146,95**	**41,06%**	**11.082,33**	**0,04%**	**17.081.761,81**	**58,90%**
17	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.475.875.239,00**	**-3.403.351.855,38**	**-97,91%**	**72.523.383,62**	**2,09%**	**31.324.065,39**	**43,19%**	**112.561,55**	**0,16%**	**41.086.756,68**	**56,65%**
19	231B	12	255.521,00	-21.503,82	-8,42%	234.017,18	91,58%	84.406,23	36,07%	0,00	0,00%	149.610,95	63,93%
19	231B	13	4.375.257,00	-246.946,93	-5,64%	4.128.310,07	94,36%	1.301.926,21	31,54%	0,00	0,00%	2.826.383,86	68,46%
19	231B	16	1.350.764,00	846,62	0,06%	1.351.610,62	100,06%	302.894,87	22,41%	0,00	0,00%	1.048.715,75	77,59%
19	231B		**5.981.542,00**	**-267.604,13**	**-4,47%**	**5.713.937,87**	**95,53%**	**1.689.227,31**	**29,56%**	**0,00**	**0,00%**	**4.024.710,56**	**70,44%**
19	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	445.469,85	31,59%	0,00	0,00%	964.468,15	68,41%
19	231C	13	7.445.320,00	-356.734,79	-4,79%	7.088.585,21	95,21%	2.137.368,65	30,15%	0,00	0,00%	4.951.216,56	69,85%
19	231C	14	0,00	17.282,77	100,00%	17.282,77	0,00%	5.087,10	29,43%	0,00	0,00%	12.195,67	70,57%
19	231C	16	2.278.974,00	532.563,84	23,37%	2.811.537,84	123,37%	701.779,16	24,96%	0,00	0,00%	2.109.758,68	75,04%
19	231C		**11.134.232,00**	**193.111,82**	**1,73%**	**11.327.343,82**	**101,73%**	**3.289.704,76**	**29,04%**	**0,00**	**0,00%**	**8.037.639,06**	**70,96%**
19	231D	12	1.234.543,00	-76.164,83	-6,17%	1.158.378,17	93,83%	435.564,06	37,60%	0,00	0,00%	722.814,11	62,40%
19	231D	13	761.021,00	-37.459,60	-4,92%	723.561,40	95,08%	235.685,95	32,57%	0,00	0,00%	487.875,45	67,43%
19	231D	16	511.460,00	-1.407,19	-0,28%	510.052,81	99,72%	116.879,57	22,92%	0,00	0,00%	393.173,24	77,08%
19	231D		**2.507.024,00**	**-115.031,62**	**-4,59%**	**2.391.992,38**	**95,41%**	**788.129,58**	**32,95%**	**0,00**	**0,00%**	**1.603.862,80**	**67,05%**
19	231E	13	692.280,00	0,00	0,00%	692.280,00	100,00%	217.906,77	31,48%	0,00	0,00%	474.373,23	68,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231E	16	205.937,00	0,00	0,00%	205.937,00	100,00%	27.885,20	13,54%	0,00	0,00%	178.051,80	86,46%
19	231E		**898.217,00**	**0,00**	**0,00%**	**898.217,00**	**100,00%**	**245.791,97**	**27,36%**	**0,00**	**0,00%**	**652.425,03**	**72,64%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	231F	12	1.624.184,00	-111.045,50	-6,84%	1.513.138,50	93,16%	563.491,20	37,24%	0,00	0,00%	949.647,30	62,76%
19	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	234.892,23	30,79%	0,00	0,00%	527.971,66	69,21%
19	231F	16	560.540,00	5.667,59	1,01%	566.207,59	101,01%	99.479,79	17,57%	0,00	0,00%	466.727,80	82,43%
19	231F		**3.054.356,00**	**-129.654,02**	**-4,24%**	**2.924.701,98**	**95,76%**	**918.486,34**	**31,40%**	**0,00**	**0,00%**	**2.006.215,64**	**68,60%**
19	231G	12	553.806,00	74.554,12	13,46%	628.360,12	113,46%	302.790,61	48,19%	0,00	0,00%	325.569,51	51,81%
19	231G	13	29.990.318,00	394.323,28	1,31%	30.384.641,28	101,31%	9.220.900,38	30,35%	0,00	0,00%	21.163.740,90	69,65%
19	231G	16	9.233.036,00	325.648,74	3,53%	9.558.684,74	103,53%	1.698.708,73	17,77%	0,00	0,00%	7.859.976,01	82,23%
19	231G		**39.777.160,00**	**794.526,14**	**2,00%**	**40.571.686,14**	**102,00%**	**11.222.399,72**	**27,66%**	**0,00**	**0,00%**	**29.349.286,42**	**72,34%**
19	231H	12	2.409.180,00	-10.547,31	-0,44%	2.398.632,69	99,56%	1.277.804,78	53,27%	0,00	0,00%	1.120.827,91	46,73%
19	231H	13	106.571.272,00	1.087.418,82	1,02%	107.658.690,82	101,02%	37.109.853,32	34,47%	0,00	0,00%	70.548.837,50	65,53%
19	231H	16	30.603.904,00	1.723.614,56	5,63%	32.327.518,56	105,63%	4.722.469,67	14,61%	0,00	0,00%	27.605.048,89	85,39%
19	231H		**139.584.356,00**	**2.800.486,07**	**2,01%**	**142.384.842,07**	**102,01%**	**43.110.127,77**	**30,28%**	**0,00**	**0,00%**	**99.274.714,30**	**69,72%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	231I	12	5.480.505,00	-587.684,08	-10,72%	4.892.820,92	89,28%	1.643.678,99	33,59%	0,00	0,00%	3.249.141,93	66,41%
19	231I	13	2.964.927,00	-50.000,00	-1,69%	2.914.927,00	98,31%	903.231,26	30,99%	0,00	0,00%	2.011.695,74	69,01%
19	231I	16	1.441.913,00	1.099.422,58	76,25%	2.541.335,58	176,25%	672.845,96	26,48%	0,00	0,00%	1.868.489,62	73,52%
19	231I		**9.969.837,00**	**461.738,50**	**4,63%**	**10.431.575,50**	**104,63%**	**3.240.379,33**	**31,06%**	**0,00**	**0,00%**	**7.191.196,17**	**68,94%**
19	231J	12	384.852,00	31.798,04	8,26%	416.650,04	108,26%	153.645,16	36,88%	0,00	0,00%	263.004,88	63,12%
19	231J	13	31.569.034,00	-182.755,65	-0,58%	31.386.278,35	99,42%	10.146.106,37	32,33%	0,00	0,00%	21.240.171,98	67,67%
19	231J	16	9.457.535,00	327.104,04	3,46%	9.784.639,04	103,46%	1.749.044,42	17,88%	0,00	0,00%	8.035.594,62	82,12%
19	231J		**41.411.421,00**	**176.146,43**	**0,43%**	**41.587.567,43**	**100,43%**	**12.048.795,95**	**28,97%**	**0,00**	**0,00%**	**29.538.771,48**	**71,03%**
19	232B	10	82.492,00	1.553,00	1,88%	84.045,00	101,88%	20.623,85	24,54%	0,00	0,00%	63.421,15	75,46%
19	232B	12	1.621.930,00	-135.000,00	-8,32%	1.486.930,00	91,68%	550.332,40	37,01%	0,00	0,00%	936.597,60	62,99%
19	232B	13	718.974,00	-20.000,00	-2,78%	698.974,00	97,22%	241.855,86	34,60%	0,00	0,00%	457.118,14	65,40%
19	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	248.527,16	37,97%	0,00	0,00%	406.043,20	62,03%
19	232B		**3.070.975,00**	**-146.455,64**	**-4,77%**	**2.924.519,36**	**95,23%**	**1.061.339,27**	**36,29%**	**0,00**	**0,00%**	**1.863.180,09**	**63,71%**
19	232C	12	1.339.583,00	-165.445,57	-12,35%	1.174.137,43	87,65%	437.121,82	37,23%	0,00	0,00%	737.015,61	62,77%
19	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	131.693,97	38,06%	0,00	0,00%	214.335,93	61,94%
19	232C	16	630.641,00	-144.920,67	-22,98%	485.720,33	77,02%	191.158,99	39,36%	0,00	0,00%	294.561,34	60,64%
19	232C		**2.388.944,00**	**-383.056,34**	**-16,03%**	**2.005.887,66**	**83,97%**	**759.974,78**	**37,89%**	**0,00**	**0,00%**	**1.245.912,88**	**62,11%**
19	232D	12	638.071,00	-3.628,02	-0,57%	634.442,98	99,43%	249.645,77	39,35%	0,00	0,00%	384.797,21	60,65%
19	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	13.718,00	29,73%	0,00	0,00%	32.422,00	70,27%
19	232D	16	112.844,00	24.159,54	21,41%	137.003,54	121,41%	36.014,38	26,29%	0,00	0,00%	100.989,16	73,71%
19	232D		**797.055,00**	**20.531,52**	**2,58%**	**817.586,52**	**102,58%**	**299.378,15**	**36,62%**	**0,00**	**0,00%**	**518.208,37**	**63,38%**
19	232E	10	82.492,00	3.992,00	4,84%	86.484,00	104,84%	20.623,58	23,85%	0,00	0,00%	65.860,42	76,15%
19	232E	12	4.090.702,00	-234.734,98	-5,74%	3.855.967,02	94,26%	1.259.718,93	32,67%	0,00	0,00%	2.596.248,09	67,33%
19	232E	13	535.449,00	19.215,25	3,59%	554.664,25	103,59%	196.684,75	35,46%	0,00	0,00%	357.979,50	64,54%
19	232E	16	570.427,00	632.063,37	110,81%	1.202.490,37	210,81%	315.790,21	26,26%	0,00	0,00%	886.700,16	73,74%
19	232E		**5.279.070,00**	**420.535,64**	**7,97%**	**5.699.605,64**	**107,97%**	**1.792.817,47**	**31,46%**	**0,00**	**0,00%**	**3.906.788,17**	**68,54%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	232F	12	3.331.257,00	-170.690,99	-5,12%	3.160.566,01	94,88%	950.224,71	30,07%	0,00	0,00%	2.210.341,30	69,93%
19	232F	13	3.465.789,00	-73.000,00	-2,11%	3.392.789,00	97,89%	1.090.800,83	32,15%	0,00	0,00%	2.301.988,17	67,85%
19	232F	16	1.721.420,00	9.608,37	0,56%	1.731.028,37	100,56%	263.045,48	15,20%	0,00	0,00%	1.467.982,89	84,80%
19	232F		**8.600.958,00**	**-234.082,62**	**-2,72%**	**8.366.875,38**	**97,28%**	**2.324.694,14**	**27,78%**	**0,00**	**0,00%**	**6.042.181,24**	**72,22%**
19	239M	10	254.521,00	2.580,00	1,01%	257.101,00	101,01%	63.632,07	24,75%	0,00	0,00%	193.468,93	75,25%
19	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	45.592,95	31,14%	0,00	0,00%	100.843,05	68,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	9.144.367,00	-528.704,75	-5,78%	8.615.662,25	94,22%	2.425.968,40	28,16%	391.130,48	4,54%	5.798.563,37	67,30%
19	239M	13	3.153.280,00	54.480,98	1,73%	3.207.760,98	101,73%	1.000.092,54	31,18%	152.313,19	4,75%	2.055.355,25	64,07%
19	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
19	239M	15	89.440,00	2.086,42	2,33%	91.526,42	102,33%	20.394,58	22,28%	0,00	0,00%	71.131,84	77,72%
19	239M	16	3.508.523,00	689.631,00	19,66%	4.198.154,00	119,66%	479.392,96	11,42%	78.297,30	1,87%	3.640.463,74	86,72%
19	239M	18	284.185,00	-162.363,22	-57,13%	121.821,78	42,87%	101.895,12	83,64%	0,00	0,00%	19.926,66	16,36%
19	239M		**16.594.773,00**	**45.026,82**	**0,27%**	**16.639.799,82**	**100,27%**	**4.136.968,62**	**24,86%**	**621.740,97**	**3,74%**	**11.881.090,23**	**71,40%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.313,76	24,63%	0,00	0,00%	62.178,24	75,37%
19	239N	12	5.721.439,00	-656.001,02	-11,47%	5.065.437,98	88,53%	2.357.680,58	46,54%	0,00	0,00%	2.707.757,40	53,46%
19	239N	13	14.444.992,00	7.238.388,94	50,11%	21.683.380,94	150,11%	1.417.970,19	6,54%	5.132.266,17	23,67%	15.133.144,58	69,79%
19	239N	15	11.363,00	23.550,01	207,25%	34.913,01	307,25%	6.933,48	19,86%	0,00	0,00%	27.979,53	80,14%
19	239N	16	12.962.929,00	2.756.009,82	21,26%	15.718.938,82	121,26%	2.826.162,95	17,98%	2.078.293,14	13,22%	10.814.482,73	68,80%
19	239N	18	10.824.179,00	-10.323.221,49	-95,37%	500.957,51	4,63%	500.957,51	100,00%	0,00	0,00%	0,00	0,00%
19	239N		**44.047.394,00**	**-961.273,74**	**-2,18%**	**43.086.120,26**	**97,82%**	**7.130.018,47**	**16,55%**	**7.210.559,31**	**16,74%**	**28.745.542,48**	**66,72%**
19			**335.097.314,00**	**2.674.944,83**	**0,80%**	**337.772.258,83**	**100,80%**	**94.058.233,63**	**27,85%**	**7.832.300,28**	**2,32%**	**235.881.724,92**	**69,83%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
20	241A	12	9.260.535,00	329.316,57	3,56%	9.589.851,57	103,56%	4.777.475,90	49,82%	341.207,37	3,56%	4.471.168,30	46,62%
20	241A	13	5.564.901,00	-129.197,85	-2,32%	5.435.703,15	97,68%	2.012.267,38	37,02%	0,00	0,00%	3.423.435,77	62,98%
20	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	466,00	37,98%	0,00	0,00%	760,86	62,02%
20	241A	16	3.475.937,00	132.963,29	3,83%	3.608.900,29	103,83%	1.144.730,14	31,72%	0,00	0,00%	2.464.170,15	68,28%
20	241A		**18.384.331,00**	**333.842,87**	**1,82%**	**18.718.173,87**	**101,82%**	**7.955.562,54**	**42,50%**	**341.207,37**	**1,82%**	**10.421.403,96**	**55,68%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
20	241M	12	26.054.857,00	2.832.002,43	10,87%	28.886.859,43	110,87%	10.769.701,04	37,28%	2.230.440,40	7,72%	15.886.717,99	55,00%
20	241M	13	10.849.422,00	-143.796,64	-1,33%	10.705.625,36	98,67%	4.299.076,69	40,16%	0,00	0,00%	6.406.548,67	59,84%
20	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	294.365,70	48,50%	0,00	0,00%	312.636,30	51,50%
20	241M	16	8.873.898,00	1.161.915,81	13,09%	10.035.813,81	113,09%	2.972.721,55	29,62%	0,00	0,00%	7.063.092,26	70,38%
20	241M		**46.467.671,00**	**3.850.121,60**	**8,29%**	**50.317.792,60**	**108,29%**	**18.356.488,10**	**36,48%**	**2.230.440,40**	**4,43%**	**29.730.864,10**	**59,09%**
20	241N	12	2.229.757,00	-35.416,78	-1,59%	2.194.340,22	98,41%	887.258,79	40,43%	151.784,32	6,92%	1.155.297,11	52,65%
20	241N	13	782.843,00	-54.095,44	-6,91%	728.747,56	93,09%	260.782,32	35,79%	0,00	0,00%	467.965,24	64,21%
20	241N	16	607.137,00	56.034,87	9,23%	663.171,87	109,23%	164.815,52	24,85%	0,00	0,00%	498.356,35	75,15%
20	241N		**3.619.737,00**	**-33.477,35**	**-0,92%**	**3.586.259,65**	**99,08%**	**1.312.856,63**	**36,61%**	**151.784,32**	**4,23%**	**2.121.618,70**	**59,16%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
20	494M	12	9.835.346,00	-192.367,49	-1,96%	9.642.978,51	98,04%	4.496.266,33	46,63%	107.341,36	1,11%	5.039.370,82	52,26%
20	494M	13	727.815,00	-20.393,22	-2,80%	707.421,78	97,20%	234.567,48	33,16%	0,00	0,00%	472.854,30	66,84%
20	494M	15	59.885,00	1.749,09	2,92%	61.634,09	102,92%	25.593,00	41,52%	0,00	0,00%	36.041,09	58,48%
20	494M	16	2.634.628,00	69.959,36	2,66%	2.704.587,36	102,66%	966.270,72	35,73%	17.022,67	0,63%	1.721.293,97	63,64%
20	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
20	494M		**13.349.855,00**	**-141.052,26**	**-1,06%**	**13.208.802,74**	**98,94%**	**5.753.009,65**	**43,55%**	**124.364,03**	**0,94%**	**7.331.429,06**	**55,50%**
20	923M	12	4.545.671,00	102.191,03	2,25%	4.647.862,03	102,25%	1.303.366,70	28,04%	472.489,99	10,17%	2.872.005,34	61,79%
20	923M	13	2.191.810,00	5.525,77	0,25%	2.197.335,77	100,25%	725.754,32	33,03%	33.158,96	1,51%	1.438.422,49	65,46%
20	923M	14	21.443,00	4.890,00	22,80%	26.333,00	122,80%	0,00	0,00%	7.176,55	27,25%	19.156,45	72,75%
20	923M	15	34.089,00	1,00	0,00%	34.090,00	100,00%	8.522,89	25,00%	0,00	0,00%	25.567,11	75,00%
20	923M	16	2.505.870,00	859.892,45	34,32%	3.365.762,45	134,32%	437.693,22	13,00%	144.000,17	4,28%	2.784.069,06	82,72%
20	923M	18	697.018,00	-589.081,65	-84,51%	107.936,35	15,49%	107.457,16	99,56%	0,00	0,00%	479,19	0,44%
20	923M		**9.995.901,00**	**383.418,60**	**3,84%**	**10.379.319,60**	**103,84%**	**2.582.794,29**	**24,88%**	**656.825,67**	**6,33%**	**7.139.699,64**	**68,79%**
20			**91.817.495,00**	**4.392.853,46**	**4,78%**	**96.210.348,46**	**104,78%**	**35.960.711,21**	**37,38%**	**3.504.621,79**	**3,64%**	**56.745.015,46**	**58,98%**
26	929N	16	261.355,00	2.285.139,67	874,34%	2.546.494,67	974,34%	2.545.342,89	99,95%	0,00	0,00%	1.151,78	0,05%
26	929N	18	80.873.819,00	-22.325.737,09	-27,61%	58.548.081,91	72,39%	58.519.990,62	99,95%	0,00	0,00%	28.091,29	0,05%
26	929N		**81.135.174,00**	**-20.040.597,42**	**-24,70%**	**61.094.576,58**	**75,30%**	**61.065.333,51**	**99,95%**	**0,00**	**0,00%**	**29.243,07**	**0,05%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**81.135.174,00**	**-20.040.597,42**	**-24,70%**	**61.094.576,58**	**75,30%**	**61.065.333,51**	**99,95%**	**0,00**	**0,00%**	**29.243,07**	**0,05%**
Total			**6.908.783.404,00**	**-3.395.858.191,73**	**-49,15%**	**3.512.925.212,27**	**50,85%**	**1.094.226.788,79**	**31,15%**	**13.505.543,30**	**0,38%**	**2.405.192.880,18**	**68,47%**