INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	04001	104	4.369.439,06	22,54%	-1.415.165,36	-7,30%	19.387.539,00	2.954.273,70	15,24%	22.341.812,70	115,24%
04	04010	68	877.034,30	1,64%	-535.411,50	-1,00%	53.441.169,00	341.622,80	0,64%	53.782.791,80	100,64%
04	04011	97	2.286.234,85	4,52%	-2.710.635,10	-5,36%	50.528.988,00	-424.400,25	-0,84%	50.104.587,75	99,16%
04	04012	37	265.510,29	1,11%	-1.249.115,83	-5,24%	23.827.754,00	-983.605,54	-4,13%	22.844.148,46	95,87%
04	04013	33	241.136,91	4,49%	-241.429,26	-4,49%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	04014	69	2.104.828,85	4,32%	-2.191.455,81	-4,50%	48.672.860,00	-86.626,96	-0,18%	48.586.233,04	99,82%
04		**408**	**10.144.184,26**	**5,04%**	**-8.343.212,86**	**-4,15%**	**201.230.741,00**	**1.800.971,40**	**0,89%**	**203.031.712,40**	**100,89%**
11	11001	80	3.685.980,51	10,91%	-5.425.550,88	-16,06%	33.775.276,00	-1.739.570,37	-5,15%	32.035.705,63	94,85%
11	11002	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	11010	35	44.288,16	0,05%	-431.766,65	-0,49%	87.751.351,00	-387.478,49	-0,44%	87.363.872,51	99,56%
11	11011	53	7.702.664,16	5,05%	-6.260.039,71	-4,11%	152.410.628,00	1.442.624,45	0,95%	153.853.252,45	100,95%
11	11012	144	17.425.588,69	3,96%	-17.923.991,74	-4,07%	440.543.934,00	-498.403,05	-0,11%	440.045.530,95	99,89%
11	11013	29	264.147,48	1,94%	-203.315,91	-1,49%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	11014	23	585.972,70	9,29%	-481.518,66	-7,63%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	11015	11	2.949,95	0,04%	-32.010,32	-0,43%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	11016	13	140.361,34	4,21%	-85.345,28	-2,56%	3.332.761,00	55.016,06	1,65%	3.387.777,06	101,65%
11	11018	8	17.298,58	0,47%	-17.298,58	-0,47%	3.703.453,00	0,00	0,00%	3.703.453,00	100,00%
11	11019	29	125.962,13	3,08%	-101.863,31	-2,49%	4.095.414,00	24.098,82	0,59%	4.119.512,82	100,59%
11	11020	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	11104	54	1.377.723,72	3,65%	-355.024,66	-0,94%	37.740.225,00	1.022.699,06	2,71%	38.762.924,06	102,71%
11	11120	28	885.312,77	6,03%	-340.597,24	-2,32%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**546**	**33.844.827,50**	**4,16%**	**-31.772.375,57**	**-3,91%**	**812.851.700,00**	**2.072.451,93**	**0,25%**	**814.924.151,93**	**100,25%**
12	12001	54	27.331.954,53	13,59%	-965.113,37	-0,48%	201.155.422,00	26.366.841,16	13,11%	227.522.263,16	113,11%
12	12010	34	4.466.491,92	29,53%	-3.874.215,84	-25,62%	15.124.493,00	592.276,08	3,92%	15.716.769,08	103,92%
12	12011	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	12013	43	236.218,73	2,12%	-152.989,40	-1,37%	11.147.858,00	83.229,33	0,75%	11.231.087,33	100,75%
12	12015	44	533.491,20	5,84%	-276.271,25	-3,03%	9.130.692,00	257.219,95	2,82%	9.387.911,95	102,82%
12	12016	38	1.043.562,13	2,94%	-976.778,95	-2,75%	35.539.621,00	66.783,18	0,19%	35.606.404,18	100,19%
12	12017	43	3.864.906,53	17,79%	-3.006.635,72	-13,84%	21.723.595,00	858.270,81	3,95%	22.581.865,81	103,95%
12	12018	18	227.609,75	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.421,91	-1,30%	19.753.079,09	98,70%
12	12019	11	107.325,47	7,77%	-454,00	-0,03%	1.380.940,00	106.871,47	7,74%	1.487.811,47	107,74%
12		**315**	**41.049.242,44**	**12,32%**	**-10.584.964,82**	**-3,18%**	**333.208.580,00**	**30.464.277,62**	**9,14%**	**363.672.857,62**	**109,14%**
14	14001	69	92.569.595,03	357,43%	-1.463.536,80	-5,65%	25.898.972,00	91.106.058,23	351,77%	117.005.030,23	451,77%
14	14010	30	250.125,76	5,00%	-185.425,71	-3,71%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	14012	67	28.935.054,39	13,86%	-7.509.350,43	-3,60%	208.720.529,00	21.425.703,96	10,27%	230.146.232,96	110,27%

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14	14014	45	25.186.850,22	40,45%	-2.184.299,29	-3,51%	62.263.089,00	23.002.550,93	36,94%	85.265.639,93	136,94%
14	14202	76	4.975.868,60	2,14%	-4.990.959,45	-2,14%	232.965.521,00	-15.090,85	-0,01%	232.950.430,15	99,99%
14	14203	25	818.981,58	0,06%	-749.702,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**312**	**152.736.475,58**	**8,18%**	**-17.083.274,07**	**-0,91%**	**1.867.864.883,00**	**135.653.201,51**	**7,26%**	**2.003.518.084,51**	**107,26%**
15	15001	114	1.479.186,58	4,07%	-12.393.972,51	-34,14%	36.306.300,00	-10.914.785,93	-30,06%	25.391.514,07	69,94%
15	15002	7	344.566,77	1,71%	-9.141.505,85	-45,25%	20.201.525,00	-8.796.939,08	-43,55%	11.404.585,92	56,45%
15	15010	57	386.002,09	0,26%	-6.352.938,55	-4,23%	150.080.327,00	-5.966.936,46	-3,98%	144.113.390,54	96,02%
15	15011	25	26.134,21	0,10%	-2.615.689,27	-9,66%	27.083.166,00	-2.589.555,06	-9,56%	24.493.610,94	90,44%
15	15012	83	21.724.993,41	1,86%	-18.711.260,58	-1,61%	1.165.197.736,00	3.013.732,83	0,26%	1.168.211.468,83	100,26%
15	15014	38	34.928.371,48	3,70%	-461.419,59	-0,05%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	15015	57	4.542.793,11	3,92%	-4.347.679,50	-3,75%	115.794.459,00	195.113,61	0,17%	115.989.572,61	100,17%
15	15016	151	40.478.650,41	1,93%	-16.472.561,43	-0,78%	2.100.146.473,00	24.006.088,98	1,14%	2.124.152.561,98	101,14%
15	15017	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	15019	46	3.231.531,62	2,99%	-3.670.145,00	-3,40%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15		**582**	**107.142.229,68**	**2,29%**	**-74.185.672,28**	**-1,59%**	**4.668.551.403,00**	**32.956.557,40**	**0,71%**	**4.701.507.960,40**	**100,71%**
16	16001	55	1.440.885,05	5,37%	-2.006.181,31	-7,47%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	16010	42	3.039.048,19	4,36%	-3.346.293,81	-4,80%	69.664.033,00	-307.245,62	-0,44%	69.356.787,38	99,56%
16	16012	40	1.074.715,46	3,06%	-201.643,51	-0,57%	35.081.950,00	873.071,95	2,49%	35.955.021,95	102,49%
16	16014	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	16016	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	73	2.526.127,61	13,97%	-1.680.721,79	-9,30%	18.077.348,00	845.405,82	4,68%	18.922.753,82	104,68%
16		**255**	**28.698.991,36**	**7,46%**	**-25.853.148,47**	**-6,72%**	**384.767.919,00**	**2.845.842,89**	**0,74%**	**387.613.761,89**	**100,74%**
17	17001	58	1.216.849,76	3,64%	-11.128.223,91	-33,25%	33.467.007,00	-9.911.374,15	-29,62%	23.555.632,85	70,38%
17	17003	14	102.901,27	1,87%	-478.996,21	-8,72%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	17010	28	195.401,66	1,17%	-1.035.471,21	-6,23%	16.632.189,00	-840.069,55	-5,05%	15.792.119,45	94,95%
17	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17012	30	421.464,21	0,45%	-344.486,12	-0,37%	93.614.755,00	76.978,09	0,08%	93.691.733,09	100,08%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%

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17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%
17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.168**	**2.141.112,59**	**0,03%**	**-7.714.445.699,45**	**-98,02%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	19102RM09	27	54.802,00	12,46%	-28.505,00	-6,48%	439.816,00	26.297,00	5,98%	466.113,00	105,98%
19	19102CO01	20	66.814,00	12,59%	-21.131,00	-3,98%	530.635,00	45.683,00	8,61%	576.318,00	108,61%
19	19102RM02	21	150.881,00	6,33%	-69.173,00	-2,90%	2.381.993,00	81.708,00	3,43%	2.463.701,00	103,43%
19	19102CO02	24	56.987,06	14,76%	-15.175,00	-3,93%	386.129,00	41.812,06	10,83%	427.941,06	110,83%
19	19102CO06	18	49.413,00	6,87%	-27.941,00	-3,88%	719.371,00	21.472,00	2,98%	740.843,00	102,98%
19	19102CA03	23	80.177,00	9,14%	-28.398,00	-3,24%	876.823,00	51.779,00	5,91%	928.602,00	105,91%
19	19102CO04	22	63.212,00	9,23%	-22.175,00	-3,24%	684.615,00	41.037,00	5,99%	725.652,00	105,99%
19	19102CO03	27	34.515,88	8,15%	-20.634,00	-4,87%	423.614,00	13.881,88	3,28%	437.495,88	103,28%
19	19102CA02	26	54.924,89	9,21%	-19.443,00	-3,26%	596.071,00	35.481,89	5,95%	631.552,89	105,95%
19	19102RM04	26	151.814,00	8,27%	-61.473,00	-3,35%	1.836.125,00	90.341,00	4,92%	1.926.466,00	104,92%
19	19102RM05	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	19102RM03	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	19102RM06	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	19102RM08	29	71.195,00	16,71%	-35.130,84	-8,25%	425.968,00	36.064,16	8,47%	462.032,16	108,47%
19	19102RM07	30	141.572,00	13,55%	-48.168,00	-4,61%	1.044.763,00	93.404,00	8,94%	1.138.167,00	108,94%
19	19102CA04	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM13	23	48.425,00	6,94%	-19.735,00	-2,83%	697.719,00	28.690,00	4,11%	726.409,00	104,11%
19	19102RM10	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	19102RM11	30	67.771,00	11,82%	-34.240,00	-5,97%	573.382,00	33.531,00	5,85%	606.913,00	105,85%
19	19102RM12	29	123.548,00	6,82%	-94.785,00	-5,23%	1.811.714,00	28.763,00	1,59%	1.840.477,00	101,59%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102RM22	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102CO08	18	17.508,00	4,82%	-5.194,00	-1,43%	363.391,00	12.314,00	3,39%	375.705,00	103,39%
19	19102RM20	31	132.170,12	6,18%	-135.010,12	-6,32%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102CA05	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	19102RM01	32	134.847,66	9,25%	-85.506,66	-5,86%	1.458.550,00	49.341,00	3,38%	1.507.891,00	103,38%
19	19102CO09	25	89.681,00	16,43%	-57.878,00	-10,61%	545.691,00	31.803,00	5,83%	577.494,00	105,83%
19	19001	80	12.316.885,29	19,29%	-3.223.595,28	-5,05%	63.862.679,00	9.093.290,01	14,24%	72.955.969,01	114,24%
19	19010	74	3.446.266,80	1,47%	-9.783.255,98	-4,17%	234.850.404,00	-6.336.989,18	-2,70%	228.513.414,82	97,30%
19	19011	57	5.107.860,03	0,77%	-3.761.153,15	-0,57%	660.518.083,00	1.346.706,88	0,20%	661.864.789,88	100,20%
19	19012	48	853.374,28	0,25%	-2.219.916,48	-0,66%	334.830.730,00	-1.366.542,20	-0,41%	333.464.187,80	99,59%
19	19013	33	959.857,58	4,05%	-1.268.454,41	-5,35%	23.722.547,00	-308.596,83	-1,30%	23.413.950,17	98,70%
19	19017	30	624.108,37	1,27%	-651.190,99	-1,32%	49.299.422,00	-27.082,62	-0,05%	49.272.339,38	99,95%
19	19102	341	23.611.038,41	7,31%	-27.226.383,06	-8,43%	322.794.371,00	-3.615.344,65	-1,12%	319.179.026,35	98,88%
19		**1.528**	**50.579.354,34**	**2,92%**	**-49.843.287,51**	**-2,88%**	**1.729.852.300,00**	**736.066,83**	**0,04%**	**1.730.588.366,83**	**100,04%**
20	20001	83	1.806.794,40	6,22%	-964.875,80	-3,32%	29.058.958,00	841.918,60	2,90%	29.900.876,60	102,90%
20	20002	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	20015	89	63.095.714,36	29,03%	-14.312.299,49	-6,59%	217.339.889,00	48.783.414,87	22,45%	266.123.303,87	122,45%
20	20016	26	106.233,18	1,61%	-202.971,23	-3,08%	6.588.673,00	-96.738,05	-1,47%	6.491.934,95	98,53%
20	20017	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	20114	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20		**298**	**246.809.904,83**	**51,66%**	**-28.982.836,16**	**-6,07%**	**477.799.626,00**	**217.827.068,67**	**45,59%**	**695.626.694,67**	**145,59%**
25	25001	4	15.845.000,00	0,53%	-65.845.000,00	-2,20%	2.997.543.219,00	-50.000.000,00	-1,67%	2.947.543.219,00	98,33%
25		**4**	**15.845.000,00**	**0,53%**	**-65.845.000,00**	**-2,20%**	**2.997.543.219,00**	**-50.000.000,00**	**-1,67%**	**2.947.543.219,00**	**98,33%**
26	26001	37	23.293.426,30	15,19%	-43.333.135,91	-28,25%	153.367.174,00	-20.039.709,61	-13,07%	133.327.464,39	86,93%
26		**37**	**23.293.426,30**	**15,19%**	**-43.333.135,91**	**-28,25%**	**153.367.174,00**	**-20.039.709,61**	**-13,07%**	**133.327.464,39**	**86,93%**
30	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**7.509**	**725.503.498,92**	**3,35%**	**-8.129.761.505,80**	**-37,58%**	**21.633.750.660,00**	**-7.404.258.006,88**	**-34,23%**	**14.229.492.653,12**	**65,77%**