INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03	912M	**Total**	**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
03			**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	232A	04014	36	247.141,69	1,91%	-357.250,80	-2,76%	12.940.384,00	-110.109,11	-0,85%	12.830.274,89	99,15%
04	232A	**Total**	**36**	**247.141,69**	**1,91%**	**-357.250,80**	**-2,76%**	**12.940.384,00**	**-110.109,11**	**-0,85%**	**12.830.274,89**	**99,15%**
04	332A	04011	18	367.063,45	6,35%	-367.063,45	-6,35%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**18**	**367.063,45**	**6,35%**	**-367.063,45**	**-6,35%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	54	1.383.138,28	4,10%	-2.156.875,28	-6,40%	33.712.851,00	-773.737,00	-2,30%	32.939.114,00	97,70%
04	332B	**Total**	**54**	**1.383.138,28**	**4,10%**	**-2.156.875,28**	**-6,40%**	**33.712.851,00**	**-773.737,00**	**-2,30%**	**32.939.114,00**	**97,70%**
04	333A	04010	46	513.883,14	5,69%	-379.359,85	-4,20%	9.027.898,00	134.523,29	1,49%	9.162.421,29	101,49%
04	333A	04013	33	241.136,91	4,49%	-241.429,26	-4,49%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	333A	**Total**	**79**	**755.020,05**	**5,24%**	**-620.789,11**	**-4,31%**	**14.400.329,00**	**134.230,94**	**0,93%**	**14.534.559,94**	**100,93%**
04	334A	04010	22	363.151,16	0,82%	-156.051,65	-0,35%	44.413.271,00	207.099,51	0,47%	44.620.370,51	100,47%
04	334A	**Total**	**22**	**363.151,16**	**0,82%**	**-156.051,65**	**-0,35%**	**44.413.271,00**	**207.099,51**	**0,47%**	**44.620.370,51**	**100,47%**
04	336A	04014	33	1.857.687,16	5,20%	-1.834.205,01	-5,13%	35.732.476,00	23.482,15	0,07%	35.755.958,15	100,07%
04	336A	**Total**	**33**	**1.857.687,16**	**5,20%**	**-1.834.205,01**	**-5,13%**	**35.732.476,00**	**23.482,15**	**0,07%**	**35.755.958,15**	**100,07%**
04	337C	04011	25	536.033,12	4,86%	-186.696,37	-1,69%	11.034.186,00	349.336,75	3,17%	11.383.522,75	103,17%
04	337C	**Total**	**25**	**536.033,12**	**4,86%**	**-186.696,37**	**-1,69%**	**11.034.186,00**	**349.336,75**	**3,17%**	**11.383.522,75**	**103,17%**
04	432A	04012	37	265.510,29	1,11%	-1.249.115,83	-5,24%	23.827.754,00	-983.605,54	-4,13%	22.844.148,46	95,87%
04	432A	**Total**	**37**	**265.510,29**	**1,11%**	**-1.249.115,83**	**-5,24%**	**23.827.754,00**	**-983.605,54**	**-4,13%**	**22.844.148,46**	**95,87%**
04	331M	04001	104	4.369.439,06	22,54%	-1.415.165,36	-7,30%	19.387.539,00	2.954.273,70	15,24%	22.341.812,70	115,24%
04	331M	**Total**	**104**	**4.369.439,06**	**22,54%**	**-1.415.165,36**	**-7,30%**	**19.387.539,00**	**2.954.273,70**	**15,24%**	**22.341.812,70**	**115,24%**
04			**408**	**10.144.184,26**	**5,04%**	**-8.343.212,86**	**-4,15%**	**201.230.741,00**	**1.800.971,40**	**0,89%**	**203.031.712,40**	**100,89%**
11	921N	11013	29	264.147,48	1,94%	-203.315,91	-1,49%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	921N	**Total**	**29**	**264.147,48**	**1,94%**	**-203.315,91**	**-1,49%**	**13.619.775,00**	**60.831,57**	**0,45%**	**13.680.606,57**	**100,45%**
11	921Q	11016	13	140.361,34	4,21%	-85.345,28	-2,56%	3.332.761,00	55.016,06	1,65%	3.387.777,06	101,65%
11	921Q	**Total**	**13**	**140.361,34**	**4,21%**	**-85.345,28**	**-2,56%**	**3.332.761,00**	**55.016,06**	**1,65%**	**3.387.777,06**	**101,65%**
11	921R	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	23	585.972,70	9,29%	-481.518,66	-7,63%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	921S	**Total**	**23**	**585.972,70**	**9,29%**	**-481.518,66**	**-7,63%**	**6.310.771,00**	**104.454,04**	**1,66%**	**6.415.225,04**	**101,66%**
11	921T	11015	11	2.949,95	0,04%	-32.010,32	-0,43%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	921T	**Total**	**11**	**2.949,95**	**0,04%**	**-32.010,32**	**-0,43%**	**7.445.382,00**	**-29.060,37**	**-0,39%**	**7.416.321,63**	**99,61%**
11	921U	11018	8	17.298,58	0,60%	-17.298,58	-0,60%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**8**	**17.298,58**	**0,60%**	**-17.298,58**	**-0,60%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	80	3.685.980,51	10,91%	-5.425.550,88	-16,06%	33.775.276,00	-1.739.570,37	-5,15%	32.035.705,63	94,85%
11	924M	11002	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	924M	**Total**	**102**	**5.163.665,68**	**15,29%**	**-5.425.550,88**	**-16,06%**	**33.775.276,00**	**-261.885,20**	**-0,78%**	**33.513.390,80**	**99,22%**
11	112A	11012	65	11.778.424,29	29,92%	-11.491.735,68	-29,19%	39.365.505,00	286.688,61	0,73%	39.652.193,61	100,73%
11	112A	**Total**	**65**	**11.778.424,29**	**29,92%**	**-11.491.735,68**	**-29,19%**	**39.365.505,00**	**286.688,61**	**0,73%**	**39.652.193,61**	**100,73%**
11	112B	11012	46	742.651,40	0,64%	-1.524.612,61	-1,32%	115.623.976,00	-781.961,21	-0,68%	114.842.014,79	99,32%
11	112B	**Total**	**46**	**742.651,40**	**0,64%**	**-1.524.612,61**	**-1,32%**	**115.623.976,00**	**-781.961,21**	**-0,68%**	**114.842.014,79**	**99,32%**
11	112C	11012	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	112C	**Total**	**33**	**4.904.513,00**	**1,72%**	**-4.907.643,45**	**-1,72%**	**285.554.453,00**	**-3.130,45**	**0,00%**	**285.551.322,55**	**100,00%**
11	114A	11104	54	1.377.723,72	3,65%	-355.024,66	-0,94%	37.740.225,00	1.022.699,06	2,71%	38.762.924,06	102,71%
11	114A	**Total**	**54**	**1.377.723,72**	**3,65%**	**-355.024,66**	**-0,94%**	**37.740.225,00**	**1.022.699,06**	**2,71%**	**38.762.924,06**	**102,71%**
11	131M	11010	14	28.213,25	2,19%	-37.154,39	-2,89%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	131M	**Total**	**14**	**28.213,25**	**2,19%**	**-37.154,39**	**-2,89%**	**1.287.704,00**	**-8.941,14**	**-0,69%**	**1.278.762,86**	**99,31%**
11	132A	11010	21	16.074,91	0,02%	-394.612,26	-0,46%	86.463.647,00	-378.537,35	-0,44%	86.085.109,65	99,56%
11	132A	**Total**	**21**	**16.074,91**	**0,02%**	**-394.612,26**	**-0,46%**	**86.463.647,00**	**-378.537,35**	**-0,44%**	**86.085.109,65**	**99,56%**
11	134A	11011	53	7.702.664,16	5,05%	-6.260.039,71	-4,11%	152.410.628,00	1.442.624,45	0,95%	153.853.252,45	100,95%
11	134A	**Total**	**53**	**7.702.664,16**	**5,05%**	**-6.260.039,71**	**-4,11%**	**152.410.628,00**	**1.442.624,45**	**0,95%**	**153.853.252,45**	**100,95%**
11	134M	11120	28	885.312,77	6,03%	-340.597,24	-2,32%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	134M	**Total**	**28**	**885.312,77**	**6,03%**	**-340.597,24**	**-2,32%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	334D	11019	29	125.962,13	3,08%	-101.863,31	-2,49%	4.095.414,00	24.098,82	0,59%	4.119.512,82	100,59%
11	334D	**Total**	**29**	**125.962,13**	**3,08%**	**-101.863,31**	**-2,49%**	**4.095.414,00**	**24.098,82**	**0,59%**	**4.119.512,82**	**100,59%**
11	921X	11020	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	921X	**Total**	**4**	**8.524,42**	**0,83%**	**-6.000,00**	**-0,58%**	**1.032.954,00**	**2.524,42**	**0,24%**	**1.035.478,42**	**100,24%**
11			**546**	**33.844.827,50**	**4,16%**	**-31.772.375,57**	**-3,91%**	**812.851.700,00**	**2.072.451,93**	**0,25%**	**814.924.151,93**	**100,25%**
12	463A	12010	28	4.388.193,81	42,39%	-3.847.287,98	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	463A	**Total**	**28**	**4.388.193,81**	**42,39%**	**-3.847.287,98**	**-37,16%**	**10.352.043,00**	**540.905,83**	**5,23%**	**10.892.948,83**	**105,23%**
12	492A	12013	23	92.376,76	1,81%	-43.004,47	-0,84%	5.104.543,00	49.372,29	0,97%	5.153.915,29	100,97%
12	492A	**Total**	**23**	**92.376,76**	**1,81%**	**-43.004,47**	**-0,84%**	**5.104.543,00**	**49.372,29**	**0,97%**	**5.153.915,29**	**100,97%**
12	492B	12019	11	107.325,47	7,77%	-454,00	-0,03%	1.380.940,00	106.871,47	7,74%	1.487.811,47	107,74%
12	492B	**Total**	**11**	**107.325,47**	**7,77%**	**-454,00**	**-0,03%**	**1.380.940,00**	**106.871,47**	**7,74%**	**1.487.811,47**	**107,74%**
12	921M	12015	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%
12	921M	**Total**	**25**	**208.025,56**	**3,56%**	**-276.271,25**	**-4,72%**	**5.847.089,00**	**-68.245,69**	**-1,17%**	**5.778.843,31**	**98,83%**
12	923A	12017	35	3.798.110,62	21,71%	-3.006.635,72	-17,19%	17.493.522,00	791.474,90	4,52%	18.284.996,90	104,52%
12	923A	**Total**	**35**	**3.798.110,62**	**21,71%**	**-3.006.635,72**	**-17,19%**	**17.493.522,00**	**791.474,90**	**4,52%**	**18.284.996,90**	**104,52%**
12	923C	12010	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923C	**Total**	**3**	**63.327,43**	**2,41%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**37.899,57**	**1,44%**	**2.663.410,57**	**101,44%**
12	923M	12001	54	27.331.954,53	13,59%	-965.113,37	-0,48%	201.155.422,00	26.366.841,16	13,11%	227.522.263,16	113,11%
12	923M	**Total**	**54**	**27.331.954,53**	**13,59%**	**-965.113,37**	**-0,48%**	**201.155.422,00**	**26.366.841,16**	**13,11%**	**227.522.263,16**	**113,11%**
12	931M	12017	8	66.795,91	1,58%	0,00	0,00%	4.230.073,00	66.795,91	1,58%	4.296.868,91	101,58%
12	931M	**Total**	**8**	**66.795,91**	**1,58%**	**0,00**	**0,00%**	**4.230.073,00**	**66.795,91**	**1,58%**	**4.296.868,91**	**101,58%**
12	931N	12015	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**19**	**325.465,64**	**9,91%**	**0,00**	**0,00%**	**3.283.603,00**	**325.465,64**	**9,91%**	**3.609.068,64**	**109,91%**
12	931P	12018	18	227.609,75	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.421,91	-1,30%	19.753.079,09	98,70%
12	931P	**Total**	**18**	**227.609,75**	**1,14%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-260.421,91**	**-1,30%**	**19.753.079,09**	**98,70%**
12	932M	12016	32	926.316,29	2,79%	-976.778,95	-2,94%	33.233.863,00	-50.462,66	-0,15%	33.183.400,34	99,85%
12	932M	**Total**	**32**	**926.316,29**	**2,79%**	**-976.778,95**	**-2,94%**	**33.233.863,00**	**-50.462,66**	**-0,15%**	**33.183.400,34**	**99,85%**
12	932O	12016	6	117.245,84	5,08%	0,00	0,00%	2.305.758,00	117.245,84	5,08%	2.423.003,84	105,08%
12	932O	**Total**	**6**	**117.245,84**	**5,08%**	**0,00**	**0,00%**	**2.305.758,00**	**117.245,84**	**5,08%**	**2.423.003,84**	**105,08%**
12	422B	12011	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	422B	**Total**	**30**	**3.237.682,18**	**17,99%**	**-844.474,63**	**-4,69%**	**17.992.458,00**	**2.393.207,55**	**13,30%**	**20.385.665,55**	**113,30%**
12	431A	12013	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	431A	**Total**	**20**	**143.841,97**	**2,38%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**33.857,04**	**0,56%**	**6.077.172,04**	**100,56%**
12	433A	12010	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	433A	**Total**	**3**	**14.970,68**	**0,70%**	**-1.500,00**	**-0,07%**	**2.146.939,00**	**13.470,68**	**0,63%**	**2.160.409,68**	**100,63%**
12			**315**	**41.049.242,44**	**12,32%**	**-10.584.964,82**	**-3,18%**	**333.208.580,00**	**30.464.277,62**	**9,14%**	**363.672.857,62**	**109,14%**
14	261A	14014	45	25.186.850,22	40,45%	-2.184.299,29	-3,51%	62.263.089,00	23.002.550,93	36,94%	85.265.639,93	136,94%
14	261A	**Total**	**45**	**25.186.850,22**	**40,45%**	**-2.184.299,29**	**-3,51%**	**62.263.089,00**	**23.002.550,93**	**36,94%**	**85.265.639,93**	**136,94%**
14	261B	14202	76	4.975.868,60	2,14%	-4.990.959,45	-2,14%	232.965.521,00	-15.090,85	-0,01%	232.950.430,15	99,99%
14	261B	**Total**	**76**	**4.975.868,60**	**2,14%**	**-4.990.959,45**	**-2,14%**	**232.965.521,00**	**-15.090,85**	**-0,01%**	**232.950.430,15**	**99,99%**
14	451M	14001	69	92.569.595,03	357,43%	-1.463.536,80	-5,65%	25.898.972,00	91.106.058,23	351,77%	117.005.030,23	451,77%
14	451M	**Total**	**69**	**92.569.595,03**	**357,43%**	**-1.463.536,80**	**-5,65%**	**25.898.972,00**	**91.106.058,23**	**351,77%**	**117.005.030,23**	**451,77%**
14	453A	14012	51	28.735.759,50	15,77%	-589.244,83	-0,32%	182.174.611,00	28.146.514,67	15,45%	210.321.125,67	115,45%
14	453A	**Total**	**51**	**28.735.759,50**	**15,77%**	**-589.244,83**	**-0,32%**	**182.174.611,00**	**28.146.514,67**	**15,45%**	**210.321.125,67**	**115,45%**
14	453B	14012	16	199.294,89	0,75%	-6.920.105,60	-26,07%	26.545.918,00	-6.720.810,71	-25,32%	19.825.107,29	74,68%
14	453B	**Total**	**16**	**199.294,89**	**0,75%**	**-6.920.105,60**	**-26,07%**	**26.545.918,00**	**-6.720.810,71**	**-25,32%**	**19.825.107,29**	**74,68%**
14	453M	14010	30	250.125,76	5,00%	-185.425,71	-3,71%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453M	**Total**	**30**	**250.125,76**	**5,00%**	**-185.425,71**	**-3,71%**	**4.999.064,00**	**64.700,05**	**1,29%**	**5.063.764,05**	**101,29%**
14	453N	14203	25	818.981,58	0,06%	-749.702,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	453N	**Total**	**25**	**818.981,58**	**0,06%**	**-749.702,39**	**-0,06%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**312**	**152.736.475,58**	**8,18%**	**-17.083.274,07**	**-0,91%**	**1.867.864.883,00**	**135.653.201,51**	**7,26%**	**2.003.518.084,51**	**107,26%**
15	466A	15019	46	3.231.531,62	2,99%	-3.670.145,00	-3,40%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15	466A	**Total**	**46**	**3.231.531,62**	**2,99%**	**-3.670.145,00**	**-3,40%**	**107.993.981,00**	**-438.613,38**	**-0,41%**	**107.555.367,62**	**99,59%**
15	321M	15001	114	1.479.186,58	4,07%	-12.393.972,51	-34,14%	36.306.300,00	-10.914.785,93	-30,06%	25.391.514,07	69,94%
15	321M	15002	7	344.566,77	1,71%	-9.141.505,85	-45,25%	20.201.525,00	-8.796.939,08	-43,55%	11.404.585,92	56,45%
15	321M	15016	53	1.254.727,93	3,69%	-3.222.184,22	-9,49%	33.960.173,00	-1.967.456,29	-5,79%	31.992.716,71	94,21%
15	321M	**Total**	**174**	**3.078.481,28**	**3,40%**	**-24.757.662,58**	**-27,37%**	**90.467.998,00**	**-21.679.181,30**	**-23,96%**	**68.788.816,70**	**76,04%**
15	321O	15017	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	321O	**Total**	**4**	**0,00**	**0,00%**	**-18.500,00**	**-3,91%**	**473.402,00**	**-18.500,00**	**-3,91%**	**454.902,00**	**96,09%**
15	321P	15015	51	4.472.793,11	5,04%	-2.877.679,50	-3,24%	88.812.281,00	1.595.113,61	1,80%	90.407.394,61	101,80%
15	321P	**Total**	**51**	**4.472.793,11**	**5,04%**	**-2.877.679,50**	**-3,24%**	**88.812.281,00**	**1.595.113,61**	**1,80%**	**90.407.394,61**	**101,80%**
15	322A	15010	24	14.432,12	0,02%	-1.373.331,47	-1,87%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	322A	15016	5	10.531.816,79	1,25%	0,00	0,00%	843.674.688,00	10.531.816,79	1,25%	854.206.504,79	101,25%
15	322A	**Total**	**29**	**10.546.248,91**	**1,15%**	**-1.373.331,47**	**-0,15%**	**917.065.812,00**	**9.172.917,44**	**1,00%**	**926.238.729,44**	**101,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15010	33	371.569,97	0,48%	-4.979.607,08	-6,49%	76.689.203,00	-4.608.037,11	-6,01%	72.081.165,89	93,99%
15	322B	15016	7	14.837.802,33	1,82%	0,00	0,00%	815.046.437,00	14.837.802,33	1,82%	829.884.239,33	101,82%
15	322B	**Total**	**40**	**15.209.372,30**	**1,71%**	**-4.979.607,08**	**-0,56%**	**891.735.640,00**	**10.229.765,22**	**1,15%**	**901.965.405,22**	**101,15%**
15	322C	15014	38	34.928.371,48	3,70%	-461.419,59	-0,05%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322C	**Total**	**38**	**34.928.371,48**	**3,70%**	**-461.419,59**	**-0,05%**	**945.274.034,00**	**34.466.951,89**	**3,65%**	**979.740.985,89**	**103,65%**
15	322E	15011	24	26.134,21	0,26%	-305.689,27	-3,00%	10.200.824,00	-279.555,06	-2,74%	9.921.268,94	97,26%
15	322E	15016	3	1.018.806,79	1,34%	0,00	0,00%	76.115.950,00	1.018.806,79	1,34%	77.134.756,79	101,34%
15	322E	**Total**	**27**	**1.044.941,00**	**1,21%**	**-305.689,27**	**-0,35%**	**86.316.774,00**	**739.251,73**	**0,86%**	**87.056.025,73**	**100,86%**
15	322F	15011	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322F	**Total**	**1**	**0,00**	**0,00%**	**-2.310.000,00**	**-13,68%**	**16.882.342,00**	**-2.310.000,00**	**-13,68%**	**14.572.342,00**	**86,32%**
15	322G	15016	7	3.295.882,61	3,98%	-4.873.148,20	-5,88%	82.813.381,00	-1.577.265,59	-1,90%	81.236.115,41	98,10%
15	322G	**Total**	**7**	**3.295.882,61**	**3,98%**	**-4.873.148,20**	**-5,88%**	**82.813.381,00**	**-1.577.265,59**	**-1,90%**	**81.236.115,41**	**98,10%**
15	322O	15012	49	1.603.114,73	4,29%	-5.323.709,28	-14,24%	37.374.319,00	-3.720.594,55	-9,95%	33.653.724,45	90,05%
15	322O	15016	5	74.750,34	1,65%	-31.229,40	-0,69%	4.520.023,00	43.520,94	0,96%	4.563.543,94	100,96%
15	322O	**Total**	**54**	**1.677.865,07**	**4,00%**	**-5.354.938,68**	**-12,78%**	**41.894.342,00**	**-3.677.073,61**	**-8,78%**	**38.217.268,39**	**91,22%**
15	322P	15016	71	9.464.863,62	3,88%	-8.345.999,61	-3,42%	244.015.821,00	1.118.864,01	0,46%	245.134.685,01	100,46%
15	322P	**Total**	**71**	**9.464.863,62**	**3,88%**	**-8.345.999,61**	**-3,42%**	**244.015.821,00**	**1.118.864,01**	**0,46%**	**245.134.685,01**	**100,46%**
15	323M	15012	34	20.121.878,68	1,78%	-13.387.551,30	-1,19%	1.127.823.417,00	6.734.327,38	0,60%	1.134.557.744,38	100,60%
15	323M	**Total**	**34**	**20.121.878,68**	**1,78%**	**-13.387.551,30**	**-1,19%**	**1.127.823.417,00**	**6.734.327,38**	**0,60%**	**1.134.557.744,38**	**100,60%**
15	324M	15015	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	324M	**Total**	**6**	**70.000,00**	**0,26%**	**-1.470.000,00**	**-5,45%**	**26.982.178,00**	**-1.400.000,00**	**-5,19%**	**25.582.178,00**	**94,81%**
15			**582**	**107.142.229,68**	**2,29%**	**-74.185.672,28**	**-1,59%**	**4.668.551.403,00**	**32.956.557,40**	**0,71%**	**4.701.507.960,40**	**100,71%**
16	456A	16010	15	1.595.788,12	6,64%	-105.500,00	-0,44%	24.044.359,00	1.490.288,12	6,20%	25.534.647,12	106,20%
16	456A	**Total**	**15**	**1.595.788,12**	**6,64%**	**-105.500,00**	**-0,44%**	**24.044.359,00**	**1.490.288,12**	**6,20%**	**25.534.647,12**	**106,20%**
16	456M	16001	55	1.440.885,05	5,37%	-2.006.181,31	-7,47%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	456M	**Total**	**55**	**1.440.885,05**	**5,37%**	**-2.006.181,31**	**-7,47%**	**26.848.153,00**	**-565.296,26**	**-2,11%**	**26.282.856,74**	**97,89%**
16	456N	16010	27	1.443.260,07	3,16%	-3.240.793,81	-7,10%	45.619.674,00	-1.797.533,74	-3,94%	43.822.140,26	96,06%
16	456N	**Total**	**27**	**1.443.260,07**	**3,16%**	**-3.240.793,81**	**-7,10%**	**45.619.674,00**	**-1.797.533,74**	**-3,94%**	**43.822.140,26**	**96,06%**
16	467A	16206	73	2.526.127,61	13,97%	-1.680.721,79	-9,30%	18.077.348,00	845.405,82	4,68%	18.922.753,82	104,68%
16	467A	**Total**	**73**	**2.526.127,61**	**13,97%**	**-1.680.721,79**	**-9,30%**	**18.077.348,00**	**845.405,82**	**4,68%**	**18.922.753,82**	**104,68%**
16	942N	16016	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**17**	**17.472.510,65**	**9,20%**	**-17.301.565,65**	**-9,11%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	14	80.115,56	0,30%	-53.386,50	-0,20%	26.733.760,00	26.729,06	0,10%	26.760.489,06	100,10%
16	261O	**Total**	**14**	**80.115,56**	**0,30%**	**-53.386,50**	**-0,20%**	**26.733.760,00**	**26.729,06**	**0,10%**	**26.760.489,06**	**100,10%**
16	261P	16012	26	994.599,90	11,91%	-148.257,01	-1,78%	8.348.190,00	846.342,89	10,14%	9.194.532,89	110,14%
16	261P	**Total**	**26**	**994.599,90**	**11,91%**	**-148.257,01**	**-1,78%**	**8.348.190,00**	**846.342,89**	**10,14%**	**9.194.532,89**	**110,14%**
16	411A	16014	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	411A	**Total**	**28**	**3.145.704,40**	**6,95%**	**-1.316.742,40**	**-2,91%**	**45.256.684,00**	**1.828.962,00**	**4,04%**	**47.085.646,00**	**104,04%**
16			**255**	**28.698.991,36**	**7,46%**	**-25.853.148,47**	**-6,72%**	**384.767.919,00**	**2.845.842,89**	**0,74%**	**387.613.761,89**	**100,74%**
17	312D	17010	28	195.401,66	1,17%	-1.035.471,21	-6,23%	16.632.189,00	-840.069,55	-5,05%	15.792.119,45	94,95%
17	312D	**Total**	**28**	**195.401,66**	**1,17%**	**-1.035.471,21**	**-6,23%**	**16.632.189,00**	**-840.069,55**	**-5,05%**	**15.792.119,45**	**94,95%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	58	1.216.849,76	3,64%	-11.128.223,91	-33,25%	33.467.007,00	-9.911.374,15	-29,62%	23.555.632,85	70,38%
17	311M	**Total**	**58**	**1.216.849,76**	**3,64%**	**-11.128.223,91**	**-33,25%**	**33.467.007,00**	**-9.911.374,15**	**-29,62%**	**23.555.632,85**	**70,38%**
17	311N	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311N	**Total**	**23**	**204.495,69**	**1,01%**	**-295.567,00**	**-1,46%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	30	421.464,21	0,45%	-344.486,12	-0,37%	93.614.755,00	76.978,09	0,08%	93.691.733,09	100,08%
17	313B	**Total**	**30**	**421.464,21**	**0,45%**	**-344.486,12**	**-0,37%**	**93.614.755,00**	**76.978,09**	**0,08%**	**93.691.733,09**	**100,08%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	14	102.901,27	1,87%	-478.996,21	-8,72%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	311O	**Total**	**14**	**102.901,27**	**1,87%**	**-478.996,21**	**-8,72%**	**5.492.019,00**	**-376.094,94**	**-6,85%**	**5.115.924,06**	**93,15%**
17			**3.168**	**2.141.112,59**	**0,03%**	**-7.714.445.699,45**	**-98,02%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	231A	19012	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231A	**Total**	**8**	**214.000,00**	**0,29%**	**-844.000,00**	**-1,14%**	**74.065.947,00**	**-630.000,00**	**-0,85%**	**73.435.947,00**	**99,15%**
19	231B	19102	27	376.987,37	2,75%	-564.591,50	-4,12%	13.714.489,00	-187.604,13	-1,37%	13.526.884,87	98,63%
19	231B	**Total**	**27**	**376.987,37**	**2,75%**	**-564.591,50**	**-4,12%**	**13.714.489,00**	**-187.604,13**	**-1,37%**	**13.526.884,87**	**98,63%**
19	231C	19012	14	564.896,61	4,46%	-371.784,79	-2,93%	12.675.974,00	193.111,82	1,52%	12.869.085,82	101,52%
19	231C	**Total**	**14**	**564.896,61**	**4,46%**	**-371.784,79**	**-2,93%**	**12.675.974,00**	**193.111,82**	**1,52%**	**12.869.085,82**	**101,52%**
19	231D	19011	29	3.977.959,83	1,33%	-492.991,45	-0,16%	300.139.303,00	3.484.968,38	1,16%	303.624.271,38	101,16%
19	231D	**Total**	**29**	**3.977.959,83**	**1,33%**	**-492.991,45**	**-0,16%**	**300.139.303,00**	**3.484.968,38**	**1,16%**	**303.624.271,38**	**101,16%**
19	231E	19102	8	79.524,00	3,05%	-9.524,00	-0,37%	2.604.018,00	70.000,00	2,69%	2.674.018,00	102,69%
19	231E	**Total**	**8**	**79.524,00**	**3,05%**	**-9.524,00**	**-0,37%**	**2.604.018,00**	**70.000,00**	**2,69%**	**2.674.018,00**	**102,69%**
19	231F	19012	26	74.477,67	0,03%	-1.004.131,69	-0,40%	248.088.809,00	-929.654,02	-0,37%	247.159.154,98	99,63%
19	231F	**Total**	**26**	**74.477,67**	**0,03%**	**-1.004.131,69**	**-0,40%**	**248.088.809,00**	**-929.654,02**	**-0,37%**	**247.159.154,98**	**99,63%**
19	231G	19102	35	1.926.828,60	3,90%	-1.132.302,46	-2,29%	49.382.129,00	794.526,14	1,61%	50.176.655,14	101,61%
19	231G	**Total**	**35**	**1.926.828,60**	**3,90%**	**-1.132.302,46**	**-2,29%**	**49.382.129,00**	**794.526,14**	**1,61%**	**50.176.655,14**	**101,61%**
19	231H	19102	107	6.934.765,31	4,79%	-5.402.937,83	-3,74%	144.639.431,00	1.531.827,48	1,06%	146.171.258,48	101,06%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM01	32	134.847,66	9,25%	-85.506,66	-5,86%	1.458.550,00	49.341,00	3,38%	1.507.891,00	103,38%
19	231H	19102RM02	21	150.881,00	6,33%	-69.173,00	-2,90%	2.381.993,00	81.708,00	3,43%	2.463.701,00	103,43%
19	231H	19102RM03	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	231H	19102RM04	26	151.814,00	8,27%	-61.473,00	-3,35%	1.836.125,00	90.341,00	4,92%	1.926.466,00	104,92%
19	231H	19102RM05	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	231H	19102RM06	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	231H	19102RM07	30	141.572,00	13,55%	-48.168,00	-4,61%	1.044.763,00	93.404,00	8,94%	1.138.167,00	108,94%
19	231H	19102RM08	29	71.195,00	16,71%	-35.130,84	-8,25%	425.968,00	36.064,16	8,47%	462.032,16	108,47%
19	231H	19102RM09	27	54.802,00	12,46%	-28.505,00	-6,48%	439.816,00	26.297,00	5,98%	466.113,00	105,98%
19	231H	19102RM10	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	231H	19102RM11	30	67.771,00	11,82%	-34.240,00	-5,97%	573.382,00	33.531,00	5,85%	606.913,00	105,85%
19	231H	19102RM12	29	123.548,00	6,82%	-94.785,00	-5,23%	1.811.714,00	28.763,00	1,59%	1.840.477,00	101,59%
19	231H	19102RM13	23	48.425,00	6,94%	-19.735,00	-2,83%	697.719,00	28.690,00	4,11%	726.409,00	104,11%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	31	132.170,12	6,18%	-135.010,12	-6,32%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	231H	**Total**	**698**	**9.957.835,06**	**5,59%**	**-6.857.348,99**	**-3,85%**	**177.993.684,00**	**3.100.486,07**	**1,74%**	**181.094.170,07**	**101,74%**
19	231I	19011	28	1.129.900,20	0,31%	-3.268.161,70	-0,91%	360.378.780,00	-2.138.261,50	-0,59%	358.240.518,50	99,41%
19	231I	**Total**	**28**	**1.129.900,20**	**0,31%**	**-3.268.161,70**	**-0,91%**	**360.378.780,00**	**-2.138.261,50**	**-0,59%**	**358.240.518,50**	**99,41%**
19	231J	19102	84	1.932.728,21	4,56%	-1.888.548,61	-4,45%	42.404.975,00	44.179,60	0,10%	42.449.154,60	100,10%
19	231J	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	26	54.924,89	9,21%	-19.443,00	-3,26%	596.071,00	35.481,89	5,95%	631.552,89	105,95%
19	231J	19102CA03	23	80.177,00	9,14%	-28.398,00	-3,24%	876.823,00	51.779,00	5,91%	928.602,00	105,91%
19	231J	19102CA04	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	231J	19102CA05	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	231J	19102CO01	20	66.814,00	12,59%	-21.131,00	-3,98%	530.635,00	45.683,00	8,61%	576.318,00	108,61%
19	231J	19102CO02	24	56.987,06	14,76%	-15.175,00	-3,93%	386.129,00	41.812,06	10,83%	427.941,06	110,83%
19	231J	19102CO03	27	34.515,88	8,15%	-20.634,00	-4,87%	423.614,00	13.881,88	3,28%	437.495,88	103,28%
19	231J	19102CO04	22	63.212,00	9,23%	-22.175,00	-3,24%	684.615,00	41.037,00	5,99%	725.652,00	105,99%
19	231J	19102CO06	18	49.413,00	6,87%	-27.941,00	-3,88%	719.371,00	21.472,00	2,98%	740.843,00	102,98%
19	231J	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	231J	19102CO08	18	17.508,00	4,82%	-5.194,00	-1,43%	363.391,00	12.314,00	3,39%	375.705,00	103,39%
19	231J	19102CO09	25	89.681,00	16,43%	-57.878,00	-10,61%	545.691,00	31.803,00	5,83%	577.494,00	105,83%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	**Total**	**358**	**2.569.622,04**	**5,24%**	**-2.143.475,61**	**-4,37%**	**49.024.786,00**	**426.146,43**	**0,87%**	**49.450.932,43**	**100,87%**
19	232B	19013	33	959.857,58	4,05%	-1.268.454,41	-5,35%	23.722.547,00	-308.596,83	-1,30%	23.413.950,17	98,70%
19	232B	**Total**	**33**	**959.857,58**	**4,05%**	**-1.268.454,41**	**-5,35%**	**23.722.547,00**	**-308.596,83**	**-1,30%**	**23.413.950,17**	**98,70%**
19	232C	19010	20	20.810,82	0,42%	-563.867,16	-11,30%	4.991.854,00	-543.056,34	-10,88%	4.448.797,66	89,12%
19	232C	**Total**	**20**	**20.810,82**	**0,42%**	**-563.867,16**	**-11,30%**	**4.991.854,00**	**-543.056,34**	**-10,88%**	**4.448.797,66**	**89,12%**
19	232D	19010	9	93.355,10	1,90%	-22.823,58	-0,46%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	232D	**Total**	**9**	**93.355,10**	**1,90%**	**-22.823,58**	**-0,46%**	**4.913.621,00**	**70.531,52**	**1,44%**	**4.984.152,52**	**101,44%**
19	232E	19010	45	3.332.100,88	1,48%	-9.196.565,24	-4,09%	224.944.929,00	-5.864.464,36	-2,61%	219.080.464,64	97,39%
19	232E	**Total**	**45**	**3.332.100,88**	**1,48%**	**-9.196.565,24**	**-4,09%**	**224.944.929,00**	**-5.864.464,36**	**-2,61%**	**219.080.464,64**	**97,39%**
19	239M	19001	80	12.316.885,29	19,29%	-3.223.595,28	-5,05%	63.862.679,00	9.093.290,01	14,24%	72.955.969,01	114,24%
19	239M	**Total**	**80**	**12.316.885,29**	**19,29%**	**-3.223.595,28**	**-5,05%**	**63.862.679,00**	**9.093.290,01**	**14,24%**	**72.955.969,01**	**114,24%**
19	239N	19102	80	12.360.204,92	17,65%	-18.228.478,66	-26,02%	70.049.329,00	-5.868.273,74	-8,38%	64.181.055,26	91,62%
19	239N	**Total**	**80**	**12.360.204,92**	**17,65%**	**-18.228.478,66**	**-26,02%**	**70.049.329,00**	**-5.868.273,74**	**-8,38%**	**64.181.055,26**	**91,62%**
19	232F	19017	30	624.108,37	1,27%	-651.190,99	-1,32%	49.299.422,00	-27.082,62	-0,05%	49.272.339,38	99,95%
19	232F	**Total**	**30**	**624.108,37**	**1,27%**	**-651.190,99**	**-1,32%**	**49.299.422,00**	**-27.082,62**	**-0,05%**	**49.272.339,38**	**99,95%**
19			**1.528**	**50.579.354,34**	**2,92%**	**-49.843.287,51**	**-2,88%**	**1.729.852.300,00**	**736.066,83**	**0,04%**	**1.730.588.366,83**	**100,04%**
20	494M	20016	26	106.233,18	1,61%	-202.971,23	-3,08%	6.588.673,00	-96.738,05	-1,47%	6.491.934,95	98,53%
20	494M	20114	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	494M	**Total**	**40**	**1.690.316,43**	**6,41%**	**-349.868,69**	**-1,33%**	**26.359.896,00**	**1.340.447,74**	**5,09%**	**27.700.343,74**	**105,09%**
20	923M	20001	83	1.806.794,40	6,22%	-964.875,80	-3,32%	29.058.958,00	841.918,60	2,90%	29.900.876,60	102,90%
20	923M	**Total**	**83**	**1.806.794,40**	**6,22%**	**-964.875,80**	**-3,32%**	**29.058.958,00**	**841.918,60**	**2,90%**	**29.900.876,60**	**102,90%**
20	241A	20017	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	241A	**Total**	**47**	**174.439.404,76**	**104,16%**	**-6.751.748,62**	**-4,03%**	**167.469.117,00**	**167.687.656,14**	**100,13%**	**335.156.773,14**	**200,13%**
20	241M	20015	89	63.095.714,36	29,03%	-14.312.299,49	-6,59%	217.339.889,00	48.783.414,87	22,45%	266.123.303,87	122,45%
20	241M	**Total**	**89**	**63.095.714,36**	**29,03%**	**-14.312.299,49**	**-6,59%**	**217.339.889,00**	**48.783.414,87**	**22,45%**	**266.123.303,87**	**122,45%**
20	241N	20002	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	241N	**Total**	**39**	**5.777.674,88**	**15,38%**	**-6.604.043,56**	**-17,58%**	**37.571.766,00**	**-826.368,68**	**-2,20%**	**36.745.397,32**	**97,80%**
20			**298**	**246.809.904,83**	**51,66%**	**-28.982.836,16**	**-6,07%**	**477.799.626,00**	**217.827.068,67**	**45,59%**	**695.626.694,67**	**145,59%**
25	951M	25001	4	15.845.000,00	0,53%	-65.845.000,00	-2,20%	2.997.543.219,00	-50.000.000,00	-1,67%	2.947.543.219,00	98,33%
25	951M	**Total**	**4**	**15.845.000,00**	**0,53%**	**-65.845.000,00**	**-2,20%**	**2.997.543.219,00**	**-50.000.000,00**	**-1,67%**	**2.947.543.219,00**	**98,33%**
25			**4**	**15.845.000,00**	**0,53%**	**-65.845.000,00**	**-2,20%**	**2.997.543.219,00**	**-50.000.000,00**	**-1,67%**	**2.947.543.219,00**	**98,33%**
26	929N	26001	37	23.293.426,30	15,19%	-43.333.135,91	-28,25%	153.367.174,00	-20.039.709,61	-13,07%	133.327.464,39	86,93%
26	929N	**Total**	**37**	**23.293.426,30**	**15,19%**	**-43.333.135,91**	**-28,25%**	**153.367.174,00**	**-20.039.709,61**	**-13,07%**	**133.327.464,39**	**86,93%**
26			**37**	**23.293.426,30**	**15,19%**	**-43.333.135,91**	**-28,25%**	**153.367.174,00**	**-20.039.709,61**	**-13,07%**	**133.327.464,39**	**86,93%**
30	929N	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
30			**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
			7.509	**725.503.498,92**	**3,35%**	**-8.129.761.505,80**	**-37,58%**	**21.633.750.660,00**	**-7.404.258.006,88**	**-34,23%**	**14.229.492.653,12**	**65,77%**