INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	232A	36	247.141,69	1,91%	-357.250,80	-2,76%	12.940.384,00	-110.109,11	-0,85%	12.830.274,89	99,15%
04	331M	104	4.369.439,06	22,54%	-1.415.165,36	-7,30%	19.387.539,00	2.954.273,70	15,24%	22.341.812,70	115,24%
04	332A	18	367.063,45	6,35%	-367.063,45	-6,35%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332B	54	1.383.138,28	4,10%	-2.156.875,28	-6,40%	33.712.851,00	-773.737,00	-2,30%	32.939.114,00	97,70%
04	333A	79	755.020,05	5,24%	-620.789,11	-4,31%	14.400.329,00	134.230,94	0,93%	14.534.559,94	100,93%
04	334A	22	363.151,16	0,82%	-156.051,65	-0,35%	44.413.271,00	207.099,51	0,47%	44.620.370,51	100,47%
04	336A	33	1.857.687,16	5,20%	-1.834.205,01	-5,13%	35.732.476,00	23.482,15	0,07%	35.755.958,15	100,07%
04	337C	25	536.033,12	4,86%	-186.696,37	-1,69%	11.034.186,00	349.336,75	3,17%	11.383.522,75	103,17%
04	432A	37	265.510,29	1,11%	-1.249.115,83	-5,24%	23.827.754,00	-983.605,54	-4,13%	22.844.148,46	95,87%
04		**408**	**10.144.184,26**	**5,04%**	**-8.343.212,86**	**-4,15%**	**201.230.741,00**	**1.800.971,40**	**0,89%**	**203.031.712,40**	**100,89%**
11	112A	65	11.778.424,29	29,92%	-11.491.735,68	-29,19%	39.365.505,00	286.688,61	0,73%	39.652.193,61	100,73%
11	112B	46	742.651,40	0,64%	-1.524.612,61	-1,32%	115.623.976,00	-781.961,21	-0,68%	114.842.014,79	99,32%
11	112C	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	114A	54	1.377.723,72	3,65%	-355.024,66	-0,94%	37.740.225,00	1.022.699,06	2,71%	38.762.924,06	102,71%
11	131M	14	28.213,25	2,19%	-37.154,39	-2,89%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	132A	21	16.074,91	0,02%	-394.612,26	-0,46%	86.463.647,00	-378.537,35	-0,44%	86.085.109,65	99,56%
11	134A	53	7.702.664,16	5,05%	-6.260.039,71	-4,11%	152.410.628,00	1.442.624,45	0,95%	153.853.252,45	100,95%
11	134M	28	885.312,77	6,03%	-340.597,24	-2,32%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	334D	29	125.962,13	3,08%	-101.863,31	-2,49%	4.095.414,00	24.098,82	0,59%	4.119.512,82	100,59%
11	921N	29	264.147,48	1,94%	-203.315,91	-1,49%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	921Q	13	140.361,34	4,21%	-85.345,28	-2,56%	3.332.761,00	55.016,06	1,65%	3.387.777,06	101,65%
11	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	23	585.972,70	9,29%	-481.518,66	-7,63%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	921T	11	2.949,95	0,04%	-32.010,32	-0,43%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	921U	8	17.298,58	0,60%	-17.298,58	-0,60%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	921X	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	924M	102	5.163.665,68	15,29%	-5.425.550,88	-16,06%	33.775.276,00	-261.885,20	-0,78%	33.513.390,80	99,22%
11		**546**	**33.844.827,50**	**4,16%**	**-31.772.375,57**	**-3,91%**	**812.851.700,00**	**2.072.451,93**	**0,25%**	**814.924.151,93**	**100,25%**
12	422B	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	431A	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	433A	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	463A	28	4.388.193,81	42,39%	-3.847.287,98	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	492A	23	92.376,76	1,81%	-43.004,47	-0,84%	5.104.543,00	49.372,29	0,97%	5.153.915,29	100,97%
12	492B	11	107.325,47	7,77%	-454,00	-0,03%	1.380.940,00	106.871,47	7,74%	1.487.811,47	107,74%
12	921M	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%

INFORME Nº 4.1 (Consolidado):

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Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	35	3.798.110,62	21,71%	-3.006.635,72	-17,19%	17.493.522,00	791.474,90	4,52%	18.284.996,90	104,52%
12	923C	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923M	54	27.331.954,53	13,59%	-965.113,37	-0,48%	201.155.422,00	26.366.841,16	13,11%	227.522.263,16	113,11%
12	931M	8	66.795,91	1,58%	0,00	0,00%	4.230.073,00	66.795,91	1,58%	4.296.868,91	101,58%
12	931N	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%
12	931P	18	227.609,75	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.421,91	-1,30%	19.753.079,09	98,70%
12	932M	32	926.316,29	2,79%	-976.778,95	-2,94%	33.233.863,00	-50.462,66	-0,15%	33.183.400,34	99,85%
12	932O	6	117.245,84	5,08%	0,00	0,00%	2.305.758,00	117.245,84	5,08%	2.423.003,84	105,08%
12		**315**	**41.049.242,44**	**12,32%**	**-10.584.964,82**	**-3,18%**	**333.208.580,00**	**30.464.277,62**	**9,14%**	**363.672.857,62**	**109,14%**
14	261A	45	25.186.850,22	40,45%	-2.184.299,29	-3,51%	62.263.089,00	23.002.550,93	36,94%	85.265.639,93	136,94%
14	261B	76	4.975.868,60	2,14%	-4.990.959,45	-2,14%	232.965.521,00	-15.090,85	-0,01%	232.950.430,15	99,99%
14	451M	69	92.569.595,03	357,43%	-1.463.536,80	-5,65%	25.898.972,00	91.106.058,23	351,77%	117.005.030,23	451,77%
14	453A	51	28.735.759,50	15,77%	-589.244,83	-0,32%	182.174.611,00	28.146.514,67	15,45%	210.321.125,67	115,45%
14	453B	16	199.294,89	0,75%	-6.920.105,60	-26,07%	26.545.918,00	-6.720.810,71	-25,32%	19.825.107,29	74,68%
14	453M	30	250.125,76	5,00%	-185.425,71	-3,71%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453N	25	818.981,58	0,06%	-749.702,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**312**	**152.736.475,58**	**8,18%**	**-17.083.274,07**	**-0,91%**	**1.867.864.883,00**	**135.653.201,51**	**7,26%**	**2.003.518.084,51**	**107,26%**
15	321M	174	3.078.481,28	3,40%	-24.757.662,58	-27,37%	90.467.998,00	-21.679.181,30	-23,96%	68.788.816,70	76,04%
15	321O	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	321P	51	4.472.793,11	5,04%	-2.877.679,50	-3,24%	88.812.281,00	1.595.113,61	1,80%	90.407.394,61	101,80%
15	322A	29	10.546.248,91	1,15%	-1.373.331,47	-0,15%	917.065.812,00	9.172.917,44	1,00%	926.238.729,44	101,00%
15	322B	40	15.209.372,30	1,71%	-4.979.607,08	-0,56%	891.735.640,00	10.229.765,22	1,15%	901.965.405,22	101,15%
15	322C	38	34.928.371,48	3,70%	-461.419,59	-0,05%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322E	27	1.044.941,00	1,21%	-305.689,27	-0,35%	86.316.774,00	739.251,73	0,86%	87.056.025,73	100,86%
15	322F	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322G	7	3.295.882,61	3,98%	-4.873.148,20	-5,88%	82.813.381,00	-1.577.265,59	-1,90%	81.236.115,41	98,10%
15	322O	54	1.677.865,07	4,00%	-5.354.938,68	-12,78%	41.894.342,00	-3.677.073,61	-8,78%	38.217.268,39	91,22%
15	322P	71	9.464.863,62	3,88%	-8.345.999,61	-3,42%	244.015.821,00	1.118.864,01	0,46%	245.134.685,01	100,46%
15	323M	34	20.121.878,68	1,78%	-13.387.551,30	-1,19%	1.127.823.417,00	6.734.327,38	0,60%	1.134.557.744,38	100,60%
15	324M	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	466A	46	3.231.531,62	2,99%	-3.670.145,00	-3,40%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15		**582**	**107.142.229,68**	**2,29%**	**-74.185.672,28**	**-1,59%**	**4.668.551.403,00**	**32.956.557,40**	**0,71%**	**4.701.507.960,40**	**100,71%**
16	261O	14	80.115,56	0,30%	-53.386,50	-0,20%	26.733.760,00	26.729,06	0,10%	26.760.489,06	100,10%
16	261P	26	994.599,90	11,91%	-148.257,01	-1,78%	8.348.190,00	846.342,89	10,14%	9.194.532,89	110,14%
16	411A	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	456A	15	1.595.788,12	6,64%	-105.500,00	-0,44%	24.044.359,00	1.490.288,12	6,20%	25.534.647,12	106,20%
16	456M	55	1.440.885,05	5,37%	-2.006.181,31	-7,47%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	456N	27	1.443.260,07	3,16%	-3.240.793,81	-7,10%	45.619.674,00	-1.797.533,74	-3,94%	43.822.140,26	96,06%
16	467A	73	2.526.127,61	13,97%	-1.680.721,79	-9,30%	18.077.348,00	845.405,82	4,68%	18.922.753,82	104,68%
16	942N	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16		**255**	**28.698.991,36**	**7,46%**	**-25.853.148,47**	**-6,72%**	**384.767.919,00**	**2.845.842,89**	**0,74%**	**387.613.761,89**	**100,74%**
17	311M	58	1.216.849,76	3,64%	-11.128.223,91	-33,25%	33.467.007,00	-9.911.374,15	-29,62%	23.555.632,85	70,38%

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17	311N	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311O	14	102.901,27	1,87%	-478.996,21	-8,72%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	28	195.401,66	1,17%	-1.035.471,21	-6,23%	16.632.189,00	-840.069,55	-5,05%	15.792.119,45	94,95%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	30	421.464,21	0,45%	-344.486,12	-0,37%	93.614.755,00	76.978,09	0,08%	93.691.733,09	100,08%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.168**	**2.141.112,59**	**0,03%**	**-7.714.445.699,45**	**-98,02%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	231A	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231B	27	376.987,37	2,75%	-564.591,50	-4,12%	13.714.489,00	-187.604,13	-1,37%	13.526.884,87	98,63%
19	231C	14	564.896,61	4,46%	-371.784,79	-2,93%	12.675.974,00	193.111,82	1,52%	12.869.085,82	101,52%
19	231D	29	3.977.959,83	1,33%	-492.991,45	-0,16%	300.139.303,00	3.484.968,38	1,16%	303.624.271,38	101,16%
19	231E	8	79.524,00	3,05%	-9.524,00	-0,37%	2.604.018,00	70.000,00	2,69%	2.674.018,00	102,69%
19	231F	26	74.477,67	0,03%	-1.004.131,69	-0,40%	248.088.809,00	-929.654,02	-0,37%	247.159.154,98	99,63%
19	231G	35	1.926.828,60	3,90%	-1.132.302,46	-2,29%	49.382.129,00	794.526,14	1,61%	50.176.655,14	101,61%
19	231H	698	9.957.835,06	5,59%	-6.857.348,99	-3,85%	177.993.684,00	3.100.486,07	1,74%	181.094.170,07	101,74%
19	231I	28	1.129.900,20	0,31%	-3.268.161,70	-0,91%	360.378.780,00	-2.138.261,50	-0,59%	358.240.518,50	99,41%
19	231J	358	2.569.622,04	5,24%	-2.143.475,61	-4,37%	49.024.786,00	426.146,43	0,87%	49.450.932,43	100,87%
19	232B	33	959.857,58	4,05%	-1.268.454,41	-5,35%	23.722.547,00	-308.596,83	-1,30%	23.413.950,17	98,70%
19	232C	20	20.810,82	0,42%	-563.867,16	-11,30%	4.991.854,00	-543.056,34	-10,88%	4.448.797,66	89,12%
19	232D	9	93.355,10	1,90%	-22.823,58	-0,46%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	232E	45	3.332.100,88	1,48%	-9.196.565,24	-4,09%	224.944.929,00	-5.864.464,36	-2,61%	219.080.464,64	97,39%
19	232F	30	624.108,37	1,27%	-651.190,99	-1,32%	49.299.422,00	-27.082,62	-0,05%	49.272.339,38	99,95%
19	239M	80	12.316.885,29	19,29%	-3.223.595,28	-5,05%	63.862.679,00	9.093.290,01	14,24%	72.955.969,01	114,24%
19	239N	80	12.360.204,92	17,65%	-18.228.478,66	-26,02%	70.049.329,00	-5.868.273,74	-8,38%	64.181.055,26	91,62%
19		**1.528**	**50.579.354,34**	**2,92%**	**-49.843.287,51**	**-2,88%**	**1.729.852.300,00**	**736.066,83**	**0,04%**	**1.730.588.366,83**	**100,04%**
20	241A	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	241M	89	63.095.714,36	29,03%	-14.312.299,49	-6,59%	217.339.889,00	48.783.414,87	22,45%	266.123.303,87	122,45%
20	241N	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	494M	40	1.690.316,43	6,41%	-349.868,69	-1,33%	26.359.896,00	1.340.447,74	5,09%	27.700.343,74	105,09%
20	923M	83	1.806.794,40	6,22%	-964.875,80	-3,32%	29.058.958,00	841.918,60	2,90%	29.900.876,60	102,90%
20		**298**	**246.809.904,83**	**51,66%**	**-28.982.836,16**	**-6,07%**	**477.799.626,00**	**217.827.068,67**	**45,59%**	**695.626.694,67**	**145,59%**
25	951M	4	15.845.000,00	0,53%	-65.845.000,00	-2,20%	2.997.543.219,00	-50.000.000,00	-1,67%	2.947.543.219,00	98,33%
25		**4**	**15.845.000,00**	**0,53%**	**-65.845.000,00**	**-2,20%**	**2.997.543.219,00**	**-50.000.000,00**	**-1,67%**	**2.947.543.219,00**	**98,33%**
26	929N	37	23.293.426,30	15,19%	-43.333.135,91	-28,25%	153.367.174,00	-20.039.709,61	-13,07%	133.327.464,39	86,93%
26		**37**	**23.293.426,30**	**15,19%**	**-43.333.135,91**	**-28,25%**	**153.367.174,00**	**-20.039.709,61**	**-13,07%**	**133.327.464,39**	**86,93%**
30	929N	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**7.509**	**725.503.498,92**	**3,35%**	**-8.129.761.505,80**	**-37,58%**	**21.633.750.660,00**	**-7.404.258.006,88**	**-34,23%**	**14.229.492.653,12**	**65,77%**