INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	24.112.367,10	56,72%	23.675.901,80	55,69%	21.108.671,64	49,65%	18.400.649,30	43,28%	3.003.695,46	7,07%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**24.112.367,10**	**56,72%**	**23.675.901,80**	**55,69%**	**21.108.671,64**	**49,65%**	**18.400.649,30**	**43,28%**	**3.003.695,46**	**7,07%**
02	02001	8.766.563,73	6.402.890,97	73,04%	6.391.964,25	72,91%	5.975.777,99	68,17%	2.363.672,76	26,96%	427.112,98	4,87%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**6.402.890,97**	**73,04%**	**6.391.964,25**	**72,91%**	**5.975.777,99**	**68,17%**	**2.363.672,76**	**26,96%**	**427.112,98**	**4,87%**
03	03001	1.329.719,64	993.369,48	74,71%	993.369,48	74,71%	989.668,52	74,43%	336.350,16	25,29%	3.700,96	0,28%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.329.719,64**	**993.369,48**	**74,71%**	**993.369,48**	**74,71%**	**989.668,52**	**74,43%**	**336.350,16**	**25,29%**	**3.700,96**	**0,28%**
04	04001	22.341.812,70	17.691.858,85	79,19%	17.691.858,85	79,19%	13.602.782,75	60,88%	4.649.953,85	20,81%	4.089.076,10	18,30%
04	04010	53.782.791,80	47.747.478,36	88,78%	45.605.930,42	84,80%	33.662.376,05	62,59%	6.035.313,44	11,22%	14.085.102,31	26,19%
04	04011	50.104.587,75	32.556.128,80	64,98%	32.425.428,36	64,72%	25.846.612,39	51,59%	17.548.458,95	35,02%	6.709.516,41	13,39%
04	04012	22.844.148,46	14.551.632,50	63,70%	14.221.610,25	62,25%	4.945.957,13	21,65%	8.292.515,96	36,30%	9.605.675,37	42,05%
04	04013	5.372.138,65	4.548.041,90	84,66%	4.548.041,90	84,66%	4.448.348,98	82,80%	824.096,75	15,34%	99.692,92	1,86%
04	04014	48.586.233,04	36.584.362,17	75,30%	34.006.362,17	69,99%	26.828.658,46	55,22%	12.001.870,87	24,70%	9.755.703,71	20,08%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**203.031.712,40**	**153.679.502,58**	**75,69%**	**148.499.231,95**	**73,14%**	**109.334.735,76**	**53,85%**	**49.352.209,82**	**24,31%**	**44.344.766,82**	**21,84%**
11	11001	32.035.705,63	22.053.324,83	68,84%	21.769.625,95	67,95%	16.859.982,90	52,63%	9.982.380,80	31,16%	5.193.341,93	16,21%
11	11002	1.477.685,17	358.907,08	24,29%	358.907,08	24,29%	358.907,08	24,29%	1.118.778,09	75,71%	0,00	0,00%
11	11010	87.363.872,51	37.835.667,78	43,31%	37.482.245,30	42,90%	20.820.745,71	23,83%	49.528.204,73	56,69%	17.014.922,07	19,48%
11	11011	153.853.252,45	118.147.442,88	76,79%	117.214.373,72	76,19%	95.784.665,24	62,26%	35.705.809,57	23,21%	22.362.777,64	14,54%
11	11012	440.045.530,95	333.442.211,27	75,77%	331.625.045,07	75,36%	275.539.284,84	62,62%	106.603.319,68	24,23%	57.902.926,43	13,16%
11	11013	13.680.606,57	8.742.630,08	63,91%	7.342.496,40	53,67%	6.423.527,47	46,95%	4.937.976,49	36,09%	2.319.102,61	16,95%
11	11014	6.415.225,04	3.736.819,82	58,25%	3.736.819,82	58,25%	3.729.574,88	58,14%	2.678.405,22	41,75%	7.244,94	0,11%
11	11015	7.416.321,63	5.113.996,05	68,96%	5.113.996,05	68,96%	3.670.230,51	49,49%	2.302.325,58	31,04%	1.443.765,54	19,47%
11	11016	3.387.777,06	2.288.618,43	67,56%	2.288.618,43	67,56%	2.082.796,81	61,48%	1.099.158,63	32,44%	205.821,62	6,08%
11	11018	3.703.453,00	2.076.283,87	56,06%	1.856.283,87	50,12%	1.720.061,91	46,44%	1.627.169,13	43,94%	356.221,96	9,62%
11	11019	4.119.512,82	3.388.685,81	82,26%	3.388.685,81	82,26%	490.622,70	11,91%	730.827,01	17,74%	2.898.063,11	70,35%
11	11020	1.035.478,42	573.897,34	55,42%	573.897,34	55,42%	573.897,34	55,42%	461.581,08	44,58%	0,00	0,00%
11	11104	38.762.924,06	32.439.087,65	83,69%	32.371.403,29	83,51%	24.501.318,53	63,21%	6.323.836,41	16,31%	7.937.769,12	20,48%
11	11120	15.226.296,53	10.591.198,76	69,56%	10.315.749,23	67,75%	9.116.808,11	59,88%	4.635.097,77	30,44%	1.474.390,65	9,68%
11	11205	6.400.510,09	3.688.593,38	57,63%	3.688.593,38	57,63%	3.484.784,33	54,45%	2.711.916,71	42,37%	203.809,05	3,18%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**814.924.151,93**	**584.477.365,03**	**71,72%**	**579.126.740,74**	**71,07%**	**465.157.208,36**	**57,08%**	**230.446.786,90**	**28,28%**	**119.320.156,67**	**14,64%**
12	12001	227.522.263,16	139.505.687,22	61,32%	139.440.264,53	61,29%	134.076.603,54	58,93%	88.016.575,94	38,68%	5.429.083,68	2,39%
12	12010	15.716.769,08	11.906.326,24	75,76%	8.295.806,24	52,78%	3.744.322,29	23,82%	3.810.442,84	24,24%	8.162.003,95	51,93%
12	12011	20.385.665,55	10.986.647,68	53,89%	8.109.687,18	39,78%	6.686.579,74	32,80%	9.399.017,87	46,11%	4.300.067,94	21,09%
12	12013	11.231.087,33	7.581.566,35	67,51%	6.741.154,30	60,02%	4.634.436,61	41,26%	3.649.520,98	32,49%	2.947.129,74	26,24%
12	12015	9.387.911,95	5.872.123,58	62,55%	5.872.123,58	62,55%	5.872.123,58	62,55%	3.515.788,37	37,45%	0,00	0,00%
12	12016	35.606.404,18	25.746.965,18	72,31%	25.746.965,18	72,31%	22.666.523,75	63,66%	9.859.439,00	27,69%	3.080.441,43	8,65%
12	12017	22.581.865,81	15.362.365,36	68,03%	15.359.958,18	68,02%	11.144.363,86	49,35%	7.219.500,45	31,97%	4.218.001,50	18,68%
12	12018	19.753.079,09	12.164.379,34	61,58%	12.164.379,34	61,58%	12.149.860,72	61,51%	7.588.699,75	38,42%	14.518,62	0,07%
12	12019	1.487.811,47	958.448,40	64,42%	958.448,40	64,42%	875.345,31	58,83%	529.363,07	35,58%	83.103,09	5,59%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**363.672.857,62**	**230.084.509,35**	**63,27%**	**222.688.786,93**	**61,23%**	**201.850.159,40**	**55,50%**	**133.588.348,27**	**36,73%**	**28.234.349,95**	**7,76%**
14	14001	117.005.030,23	103.664.284,70	88,60%	103.664.284,70	88,60%	102.969.664,33	88,00%	13.340.745,53	11,40%	694.620,37	0,59%
14	14010	5.063.764,05	3.148.116,76	62,17%	3.034.116,76	59,92%	2.979.093,09	58,83%	1.915.647,29	37,83%	169.023,67	3,34%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14012	230.146.232,96	201.343.647,89	87,49%	193.274.664,75	83,98%	135.277.513,94	58,78%	28.802.585,07	12,51%	66.066.133,95	28,71%
14	14014	85.265.639,93	34.165.967,71	40,07%	33.665.278,85	39,48%	19.646.359,72	23,04%	51.099.672,22	59,93%	14.519.607,99	17,03%
14	14202	232.950.430,15	195.688.068,16	84,00%	181.305.664,68	77,83%	149.963.041,39	64,38%	37.262.361,99	16,00%	45.725.026,77	19,63%
14	14203	1.333.086.987,19	856.717.203,54	64,27%	856.086.363,22	64,22%	849.472.745,45	63,72%	476.369.783,65	35,73%	7.244.458,09	0,54%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.003.518.084,51**	**1.394.727.288,76**	**69,61%**	**1.371.030.372,96**	**68,43%**	**1.260.308.417,92**	**62,90%**	**608.790.795,75**	**30,39%**	**134.418.870,84**	**6,71%**
15	15001	25.391.514,07	17.736.540,93	69,85%	17.700.541,00	69,71%	15.544.401,74	61,22%	7.654.973,14	30,15%	2.192.139,19	8,63%
15	15002	11.404.585,92	8.044.817,09	70,54%	8.044.817,09	70,54%	8.044.817,09	70,54%	3.359.768,83	29,46%	0,00	0,00%
15	15010	144.113.390,54	106.981.167,57	74,23%	105.737.331,61	73,37%	89.034.052,22	61,78%	37.132.222,97	25,77%	17.947.115,35	12,45%
15	15011	24.493.610,94	20.359.098,07	83,12%	20.189.138,07	82,43%	19.279.350,95	78,71%	4.134.512,87	16,88%	1.079.747,12	4,41%
15	15012	1.168.211.468,83	871.492.643,88	74,60%	850.187.078,93	72,78%	833.492.645,70	71,35%	296.718.824,95	25,40%	37.999.998,18	3,25%
15	15014	979.740.985,89	926.706.317,23	94,59%	926.406.317,23	94,56%	699.367.065,56	71,38%	53.034.668,66	5,41%	227.339.251,67	23,20%
15	15015	115.989.572,61	103.985.725,59	89,65%	102.141.229,37	88,06%	57.768.025,40	49,80%	12.003.847,02	10,35%	46.217.700,19	39,85%
15	15016	2.124.152.561,98	1.524.103.944,20	71,75%	1.524.103.944,20	71,75%	1.524.047.767,56	71,75%	600.048.617,78	28,25%	56.176,64	0,00%
15	15017	454.902,00	230.726,46	50,72%	230.726,46	50,72%	230.611,61	50,69%	224.175,54	49,28%	114,85	0,03%
15	15019	107.555.367,62	93.292.818,87	86,74%	46.381.529,87	43,12%	37.372.250,60	34,75%	14.262.548,75	13,26%	55.920.568,27	51,99%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.701.507.960,40**	**3.672.933.799,89**	**78,12%**	**3.601.122.653,83**	**76,60%**	**3.284.180.988,43**	**69,85%**	**1.028.574.160,51**	**21,88%**	**388.752.811,46**	**8,27%**
16	16001	26.282.856,74	19.937.793,59	75,86%	19.937.793,59	75,86%	17.206.970,39	65,47%	6.345.063,15	24,14%	2.730.823,20	10,39%
16	16010	69.356.787,38	38.249.481,27	55,15%	36.585.139,45	52,75%	23.412.956,24	33,76%	31.107.306,11	44,85%	14.836.525,03	21,39%
16	16012	35.955.021,95	14.149.708,85	39,35%	13.055.853,04	36,31%	12.485.498,80	34,73%	21.805.313,10	60,65%	1.664.210,05	4,63%
16	16014	47.085.646,00	36.962.242,78	78,50%	30.161.800,60	64,06%	17.941.942,01	38,10%	10.123.403,22	21,50%	19.020.300,77	40,40%
16	16016	190.010.696,00	112.892.349,40	59,41%	49.002.077,26	25,79%	28.720.363,34	15,12%	77.118.346,60	40,59%	84.171.986,06	44,30%
16	16206	18.922.753,82	12.305.450,90	65,03%	12.139.112,80	64,15%	9.769.940,56	51,63%	6.617.302,92	34,97%	2.535.510,34	13,40%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**387.613.761,89**	**234.497.026,79**	**60,50%**	**160.881.776,74**	**41,51%**	**109.537.671,34**	**28,26%**	**153.116.735,10**	**39,50%**	**124.959.355,45**	**32,24%**
17	17001	23.555.632,85	14.281.033,56	60,63%	14.251.033,56	60,50%	11.837.459,93	50,25%	9.274.599,29	39,37%	2.443.573,63	10,37%
17	17003	5.115.924,06	2.933.283,27	57,34%	2.575.570,37	50,34%	2.563.951,08	50,12%	2.182.640,79	42,66%	369.332,19	7,22%
17	17010	15.792.119,45	6.238.524,22	39,50%	6.136.011,50	38,85%	2.969.559,55	18,80%	9.553.595,23	60,50%	3.268.964,67	20,70%
17	17011	20.091.679,69	11.649.936,16	57,98%	11.649.936,16	57,98%	11.589.476,33	57,68%	8.441.743,53	42,02%	60.459,83	0,30%
17	17012	93.691.733,09	78.041.315,99	83,30%	77.044.542,87	82,23%	44.946.038,59	47,97%	15.650.417,10	16,70%	33.095.277,40	35,32%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.247.089,14**	**113.144.093,20**	**71,50%**	**111.657.094,46**	**70,56%**	**73.906.485,48**	**46,70%**	**45.102.995,94**	**28,50%**	**39.237.607,72**	**24,80%**
19	19102RM09	466.113,00	401.618,04	86,16%	391.978,19	84,10%	244.016,84	52,35%	64.494,96	13,84%	157.601,20	33,81%
19	19102CO01	576.318,00	424.053,24	73,58%	400.492,16	69,49%	263.703,24	45,76%	152.264,76	26,42%	160.350,00	27,82%
19	19102RM02	2.463.701,00	1.828.215,21	74,21%	1.812.688,33	73,58%	1.437.424,08	58,34%	635.485,79	25,79%	390.791,13	15,86%
19	19102CO02	427.941,06	312.768,41	73,09%	299.385,04	69,96%	198.925,20	46,48%	115.172,65	26,91%	113.843,21	26,60%
19	19102CO06	740.843,00	614.926,06	83,00%	572.639,15	77,30%	439.598,93	59,34%	125.916,94	17,00%	175.327,13	23,67%
19	19102CA03	928.602,00	632.117,78	68,07%	589.874,97	63,52%	437.891,11	47,16%	296.484,22	31,93%	194.226,67	20,92%
19	19102CO04	725.652,00	527.913,35	72,75%	454.186,74	62,59%	324.002,83	44,65%	197.738,65	27,25%	203.910,52	28,10%
19	19102CO03	437.495,88	300.233,08	68,63%	288.686,54	65,99%	210.796,74	48,18%	137.262,80	31,37%	89.436,34	20,44%
19	19102CA02	631.552,89	478.305,78	75,73%	461.298,17	73,04%	350.079,11	55,43%	153.247,11	24,27%	128.226,67	20,30%
19	19102RM04	1.926.466,00	1.224.841,45	63,58%	1.211.390,91	62,88%	971.202,35	50,41%	701.624,55	36,42%	253.639,10	13,17%
19	19102RM05	2.826.296,00	1.642.171,52	58,10%	1.637.338,26	57,93%	1.455.330,04	51,49%	1.184.124,48	41,90%	186.841,48	6,61%
19	19102RM03	593.200,00	284.435,96	47,95%	281.924,21	47,53%	253.545,20	42,74%	308.764,04	52,05%	30.890,76	5,21%
19	19102RM06	1.892.392,00	1.294.397,26	68,40%	1.277.127,88	67,49%	1.011.917,57	53,47%	597.994,74	31,60%	282.479,69	14,93%
19	19102CA01	79.935,00	69.162,84	86,52%	59.251,57	74,12%	34.850,82	43,60%	10.772,16	13,48%	34.312,02	42,92%
19	19102CO07	212.313,00	180.666,71	85,09%	175.610,29	82,71%	99.346,18	46,79%	31.646,29	14,91%	81.320,53	38,30%
19	19102RM08	462.032,16	310.937,43	67,30%	307.689,87	66,59%	238.333,74	51,58%	151.094,73	32,70%	72.603,69	15,71%
19	19102RM07	1.138.167,00	758.380,61	66,63%	751.846,74	66,06%	611.616,72	53,74%	379.786,39	33,37%	146.763,89	12,89%
19	19102CA04	1.059.075,00	684.212,56	64,60%	680.797,18	64,28%	481.204,87	45,44%	374.862,44	35,40%	203.007,69	19,17%
19	19102RM15	399.094,17	261.284,12	65,47%	259.346,72	64,98%	222.608,16	55,78%	137.810,05	34,53%	38.675,96	9,69%
19	19102RM14	2.089.566,00	1.543.941,71	73,89%	1.528.376,34	73,14%	1.182.053,16	56,57%	545.624,29	26,11%	361.888,55	17,32%
19	19102RM16	2.318.642,00	1.375.421,32	59,32%	1.364.932,03	58,87%	1.167.515,98	50,35%	943.220,68	40,68%	207.905,34	8,97%
19	19102RM13	726.409,00	521.505,35	71,79%	519.298,91	71,49%	408.189,80	56,19%	204.903,65	28,21%	113.315,55	15,60%
19	19102RM10	2.631.704,78	1.860.790,36	70,71%	1.844.190,76	70,08%	1.473.145,32	55,98%	770.914,42	29,29%	387.645,04	14,73%
19	19102RM17	745.526,00	460.711,00	61,80%	451.069,13	60,50%	293.097,40	39,31%	284.815,00	38,20%	167.613,60	22,48%
19	19102RM11	606.913,00	378.430,51	62,35%	364.714,81	60,09%	302.533,66	49,85%	228.482,49	37,65%	75.896,85	12,51%
19	19102RM12	1.840.477,00	1.284.199,95	69,78%	1.267.163,74	68,85%	1.035.332,20	56,25%	556.277,05	30,22%	248.867,75	13,52%
19	19102RM18	332.735,00	183.432,72	55,13%	181.782,48	54,63%	155.135,60	46,62%	149.302,28	44,87%	28.297,12	8,50%
19	19102RM24	848.064,00	525.108,66	61,92%	519.614,61	61,27%	442.190,07	52,14%	322.955,34	38,08%	82.918,59	9,78%
19	19102RM23	1.405.081,00	863.903,65	61,48%	835.245,14	59,44%	681.708,49	48,52%	541.177,35	38,52%	182.195,16	12,97%
19	19102RM25	3.256.486,63	2.730.881,01	83,86%	2.727.596,73	83,76%	1.616.063,51	49,63%	525.605,62	16,14%	1.114.817,50	34,23%
19	19102RM22	1.078.640,46	740.194,21	68,62%	725.737,22	67,28%	589.190,91	54,62%	338.446,25	31,38%	151.003,30	14,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM19	697.000,39	561.356,47	80,54%	559.237,50	80,23%	458.860,84	65,83%	135.643,92	19,46%	102.495,63	14,71%
19	19102CO08	375.705,00	293.335,64	78,08%	291.054,72	77,47%	156.184,76	41,57%	82.369,36	21,92%	137.150,88	36,50%
19	19102RM20	2.134.453,00	1.449.951,77	67,93%	1.445.774,48	67,74%	1.153.139,53	54,03%	684.501,23	32,07%	296.812,24	13,91%
19	19102RM21	535.861,00	351.061,86	65,51%	348.725,23	65,08%	295.251,33	55,10%	184.799,14	34,49%	55.810,53	10,42%
19	19102CA05	228.851,00	137.220,87	59,96%	135.297,71	59,12%	111.743,29	48,83%	91.630,13	40,04%	25.477,58	11,13%
19	19102RM01	1.507.891,00	1.054.156,42	69,91%	1.037.334,17	68,79%	824.728,76	54,69%	453.734,58	30,09%	229.427,66	15,22%
19	19102CO09	577.494,00	542.394,84	93,92%	534.616,31	92,58%	256.052,41	44,34%	35.099,16	6,08%	286.342,43	49,58%
19	19001	72.955.969,01	62.514.994,00	85,69%	34.763.457,02	47,65%	30.004.825,70	41,13%	10.440.975,01	14,31%	32.510.168,30	44,56%
19	19010	228.513.414,82	215.264.626,97	94,20%	160.171.819,05	70,09%	157.046.559,78	68,73%	13.248.787,85	5,80%	58.218.067,19	25,48%
19	19011	661.864.789,88	644.388.303,51	97,36%	643.606.045,13	97,24%	429.847.042,72	64,94%	17.476.486,37	2,64%	214.541.260,79	32,41%
19	19012	333.464.187,80	325.596.749,65	97,64%	321.581.377,69	96,44%	213.634.361,06	64,07%	7.867.438,15	2,36%	111.962.388,59	33,58%
19	19013	23.413.950,17	19.288.244,01	82,38%	18.142.318,06	77,49%	9.714.716,12	41,49%	4.125.706,16	17,62%	9.573.527,89	40,89%
19	19017	49.272.339,38	45.172.390,25	91,68%	39.296.750,25	79,75%	25.467.492,57	51,69%	4.099.949,13	8,32%	19.704.897,68	39,99%
19	19102	319.179.026,35	228.959.212,31	71,73%	227.144.795,05	71,17%	207.057.472,74	64,87%	90.219.814,04	28,27%	21.901.739,57	6,86%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.730.588.366,83**	**1.570.273.160,43**	**90,74%**	**1.473.301.877,19**	**85,13%**	**1.094.660.981,44**	**63,25%**	**160.315.206,40**	**9,26%**	**475.612.178,99**	**27,48%**
20	20001	29.900.876,60	25.636.290,13	85,74%	25.424.130,87	85,03%	19.558.930,53	65,41%	4.264.586,47	14,26%	6.077.359,60	20,33%
20	20002	36.745.397,32	24.247.740,66	65,99%	21.160.000,14	57,59%	12.239.154,95	33,31%	12.497.656,66	34,01%	12.008.585,71	32,68%
20	20015	266.123.303,87	216.949.363,85	81,52%	138.004.892,95	51,86%	66.177.783,62	24,87%	49.173.940,02	18,48%	150.771.580,23	56,65%
20	20016	6.491.934,95	4.232.577,30	65,20%	4.232.577,30	65,20%	3.916.215,94	60,32%	2.259.357,65	34,80%	316.361,36	4,87%
20	20017	335.156.773,14	292.907.975,81	87,39%	183.885.263,21	54,87%	48.869.624,68	14,58%	42.248.797,33	12,61%	244.038.351,13	72,81%
20	20114	21.208.408,79	14.969.855,43	70,58%	13.144.209,79	61,98%	7.934.234,93	37,41%	6.238.553,36	29,42%	7.035.620,50	33,17%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**695.626.694,67**	**578.943.803,18**	**83,23%**	**385.851.074,26**	**55,47%**	**158.695.944,65**	**22,81%**	**116.682.891,49**	**16,77%**	**420.247.858,53**	**60,41%**
25	25001	2.947.543.219,00	2.740.782.239,98	92,99%	2.740.782.239,98	92,99%	2.734.899.035,77	92,79%	206.760.979,02	7,01%	5.883.204,21	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.947.543.219,00**	**2.740.782.239,98**	**92,99%**	**2.740.782.239,98**	**92,99%**	**2.734.899.035,77**	**92,79%**	**206.760.979,02**	**7,01%**	**5.883.204,21**	**0,20%**
26	26001	133.327.464,39	67.983.243,07	50,99%	67.983.243,07	50,99%	45.331.907,07	34,00%	65.344.221,32	49,01%	22.651.336,00	16,99%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**133.327.464,39**	**67.983.243,07**	**50,99%**	**67.983.243,07**	**50,99%**	**45.331.907,07**	**34,00%**	**65.344.221,32**	**49,01%**	**22.651.336,00**	**16,99%**
30	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total		**14.229.492.653,12**	**11.373.034.659,81**	**79,93%**	**10.893.986.327,64**	**76,56%**	**9.565.937.653,77**	**67,23%**	**2.856.457.993,31**	**20,07%**	**1.807.097.006,04**	**12,70%**