INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	24.112.367,10	56,72%	23.675.901,80	55,69%	21.108.671,64	49,65%	18.400.649,30	43,28%	3.003.695,46	7,07%
01	911N		**42.513.016,40**	**24.112.367,10**	**56,72%**	**23.675.901,80**	**55,69%**	**21.108.671,64**	**49,65%**	**18.400.649,30**	**43,28%**	**3.003.695,46**	**7,07%**
01			**42.513.016,40**	**24.112.367,10**	**56,72%**	**23.675.901,80**	**55,69%**	**21.108.671,64**	**49,65%**	**18.400.649,30**	**43,28%**	**3.003.695,46**	**7,07%**
02	911O	02001	8.766.563,73	6.402.890,97	73,04%	6.391.964,25	72,91%	5.975.777,99	68,17%	2.363.672,76	26,96%	427.112,98	4,87%
02	911O		**8.766.563,73**	**6.402.890,97**	**73,04%**	**6.391.964,25**	**72,91%**	**5.975.777,99**	**68,17%**	**2.363.672,76**	**26,96%**	**427.112,98**	**4,87%**
02			**8.766.563,73**	**6.402.890,97**	**73,04%**	**6.391.964,25**	**72,91%**	**5.975.777,99**	**68,17%**	**2.363.672,76**	**26,96%**	**427.112,98**	**4,87%**
03	912M	03001	1.329.719,64	993.369,48	74,71%	993.369,48	74,71%	989.668,52	74,43%	336.350,16	25,29%	3.700,96	0,28%
03	912M		**1.329.719,64**	**993.369,48**	**74,71%**	**993.369,48**	**74,71%**	**989.668,52**	**74,43%**	**336.350,16**	**25,29%**	**3.700,96**	**0,28%**
03			**1.329.719,64**	**993.369,48**	**74,71%**	**993.369,48**	**74,71%**	**989.668,52**	**74,43%**	**336.350,16**	**25,29%**	**3.700,96**	**0,28%**
04	232A	04014	12.830.274,89	7.796.771,55	60,77%	7.586.771,55	59,13%	7.089.439,48	55,26%	5.033.503,34	39,23%	707.332,07	5,51%
04	232A		**12.830.274,89**	**7.796.771,55**	**60,77%**	**7.586.771,55**	**59,13%**	**7.089.439,48**	**55,26%**	**5.033.503,34**	**39,23%**	**707.332,07**	**5,51%**
04	331M	04001	22.341.812,70	17.691.858,85	79,19%	17.691.858,85	79,19%	13.602.782,75	60,88%	4.649.953,85	20,81%	4.089.076,10	18,30%
04	331M		**22.341.812,70**	**17.691.858,85**	**79,19%**	**17.691.858,85**	**79,19%**	**13.602.782,75**	**60,88%**	**4.649.953,85**	**20,81%**	**4.089.076,10**	**18,30%**
04	332A	04011	5.781.951,00	3.705.394,02	64,09%	3.705.394,02	64,09%	3.469.319,26	60,00%	2.076.556,98	35,91%	236.074,76	4,08%
04	332A		**5.781.951,00**	**3.705.394,02**	**64,09%**	**3.705.394,02**	**64,09%**	**3.469.319,26**	**60,00%**	**2.076.556,98**	**35,91%**	**236.074,76**	**4,08%**
04	332B	04011	32.939.114,00	20.626.987,55	62,62%	20.626.987,54	62,62%	17.551.745,58	53,29%	12.312.126,45	37,38%	3.075.241,97	9,34%
04	332B		**32.939.114,00**	**20.626.987,55**	**62,62%**	**20.626.987,54**	**62,62%**	**17.551.745,58**	**53,29%**	**12.312.126,45**	**37,38%**	**3.075.241,97**	**9,34%**
04	333A	04010	9.162.421,29	6.810.523,66	74,33%	6.248.125,72	68,19%	5.332.898,53	58,20%	2.351.897,63	25,67%	1.477.625,13	16,13%
04	333A	04013	5.372.138,65	4.548.041,90	84,66%	4.548.041,90	84,66%	4.448.348,98	82,80%	824.096,75	15,34%	99.692,92	1,86%
04	333A		**14.534.559,94**	**11.358.565,56**	**78,15%**	**10.796.167,62**	**74,28%**	**9.781.247,51**	**67,30%**	**3.175.994,38**	**21,85%**	**1.577.318,05**	**10,85%**
04	334A	04010	44.620.370,51	40.936.954,70	91,74%	39.357.804,70	88,21%	28.329.477,52	63,49%	3.683.415,81	8,26%	12.607.477,18	28,25%
04	334A		**44.620.370,51**	**40.936.954,70**	**91,74%**	**39.357.804,70**	**88,21%**	**28.329.477,52**	**63,49%**	**3.683.415,81**	**8,26%**	**12.607.477,18**	**28,25%**
04	336A	04014	35.755.958,15	28.787.590,62	80,51%	26.419.590,62	73,89%	19.739.218,98	55,21%	6.968.367,53	19,49%	9.048.371,64	25,31%
04	336A		**35.755.958,15**	**28.787.590,62**	**80,51%**	**26.419.590,62**	**73,89%**	**19.739.218,98**	**55,21%**	**6.968.367,53**	**19,49%**	**9.048.371,64**	**25,31%**
04	337C	04011	11.383.522,75	8.223.747,23	72,24%	8.093.046,80	71,09%	4.825.547,55	42,39%	3.159.775,52	27,76%	3.398.199,68	29,85%
04	337C		**11.383.522,75**	**8.223.747,23**	**72,24%**	**8.093.046,80**	**71,09%**	**4.825.547,55**	**42,39%**	**3.159.775,52**	**27,76%**	**3.398.199,68**	**29,85%**
04	432A	04012	22.844.148,46	14.551.632,50	63,70%	14.221.610,25	62,25%	4.945.957,13	21,65%	8.292.515,96	36,30%	9.605.675,37	42,05%
04	432A		**22.844.148,46**	**14.551.632,50**	**63,70%**	**14.221.610,25**	**62,25%**	**4.945.957,13**	**21,65%**	**8.292.515,96**	**36,30%**	**9.605.675,37**	**42,05%**
04			**203.031.712,40**	**153.679.502,58**	**75,69%**	**148.499.231,95**	**73,14%**	**109.334.735,76**	**53,85%**	**49.352.209,82**	**24,31%**	**44.344.766,82**	**21,84%**
11	112A	11012	39.652.193,61	29.932.180,64	75,49%	28.387.699,75	71,59%	17.476.119,00	44,07%	9.720.012,97	24,51%	12.456.061,64	31,41%
11	112A		**39.652.193,61**	**29.932.180,64**	**75,49%**	**28.387.699,75**	**71,59%**	**17.476.119,00**	**44,07%**	**9.720.012,97**	**24,51%**	**12.456.061,64**	**31,41%**
11	112B	11012	114.842.014,79	104.521.264,74	91,01%	104.248.579,43	90,78%	59.074.400,25	51,44%	10.320.750,05	8,99%	45.446.864,49	39,57%
11	112B		**114.842.014,79**	**104.521.264,74**	**91,01%**	**104.248.579,43**	**90,78%**	**59.074.400,25**	**51,44%**	**10.320.750,05**	**8,99%**	**45.446.864,49**	**39,57%**
11	112C	11012	285.551.322,55	198.988.765,89	69,69%	198.988.765,89	69,69%	198.988.765,59	69,69%	86.562.556,66	30,31%	0,30	0,00%
11	112C		**285.551.322,55**	**198.988.765,89**	**69,69%**	**198.988.765,89**	**69,69%**	**198.988.765,59**	**69,69%**	**86.562.556,66**	**30,31%**	**0,30**	**0,00%**
11	114A	11104	38.762.924,06	32.439.087,65	83,69%	32.371.403,29	83,51%	24.501.318,53	63,21%	6.323.836,41	16,31%	7.937.769,12	20,48%
11	114A		**38.762.924,06**	**32.439.087,65**	**83,69%**	**32.371.403,29**	**83,51%**	**24.501.318,53**	**63,21%**	**6.323.836,41**	**16,31%**	**7.937.769,12**	**20,48%**
11	131M	11010	1.278.762,86	781.705,59	61,13%	481.705,59	37,67%	481.705,59	37,67%	497.057,27	38,87%	300.000,00	23,46%
11	131M		**1.278.762,86**	**781.705,59**	**61,13%**	**481.705,59**	**37,67%**	**481.705,59**	**37,67%**	**497.057,27**	**38,87%**	**300.000,00**	**23,46%**
11	132A	11010	86.085.109,65	37.053.962,19	43,04%	37.000.539,71	42,98%	20.339.040,12	23,63%	49.031.147,46	56,96%	16.714.922,07	19,42%
11	132A		**86.085.109,65**	**37.053.962,19**	**43,04%**	**37.000.539,71**	**42,98%**	**20.339.040,12**	**23,63%**	**49.031.147,46**	**56,96%**	**16.714.922,07**	**19,42%**
11	134A	11011	153.853.252,45	118.147.442,88	76,79%	117.214.373,72	76,19%	95.784.665,24	62,26%	35.705.809,57	23,21%	22.362.777,64	14,54%
11	134A		**153.853.252,45**	**118.147.442,88**	**76,79%**	**117.214.373,72**	**76,19%**	**95.784.665,24**	**62,26%**	**35.705.809,57**	**23,21%**	**22.362.777,64**	**14,54%**
11	134M	11120	15.226.296,53	10.591.198,76	69,56%	10.315.749,23	67,75%	9.116.808,11	59,88%	4.635.097,77	30,44%	1.474.390,65	9,68%
11	134M		**15.226.296,53**	**10.591.198,76**	**69,56%**	**10.315.749,23**	**67,75%**	**9.116.808,11**	**59,88%**	**4.635.097,77**	**30,44%**	**1.474.390,65**	**9,68%**
11	334D	11019	4.119.512,82	3.388.685,81	82,26%	3.388.685,81	82,26%	490.622,70	11,91%	730.827,01	17,74%	2.898.063,11	70,35%
11	334D		**4.119.512,82**	**3.388.685,81**	**82,26%**	**3.388.685,81**	**82,26%**	**490.622,70**	**11,91%**	**730.827,01**	**17,74%**	**2.898.063,11**	**70,35%**
11	921N	11013	13.680.606,57	8.742.630,08	63,91%	7.342.496,40	53,67%	6.423.527,47	46,95%	4.937.976,49	36,09%	2.319.102,61	16,95%
11	921N		**13.680.606,57**	**8.742.630,08**	**63,91%**	**7.342.496,40**	**53,67%**	**6.423.527,47**	**46,95%**	**4.937.976,49**	**36,09%**	**2.319.102,61**	**16,95%**
11	921Q	11016	3.387.777,06	2.288.618,43	67,56%	2.288.618,43	67,56%	2.082.796,81	61,48%	1.099.158,63	32,44%	205.821,62	6,08%
11	921Q		**3.387.777,06**	**2.288.618,43**	**67,56%**	**2.288.618,43**	**67,56%**	**2.082.796,81**	**61,48%**	**1.099.158,63**	**32,44%**	**205.821,62**	**6,08%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	3.688.593,38	57,63%	3.688.593,38	57,63%	3.484.784,33	54,45%	2.711.916,71	42,37%	203.809,05	3,18%
11	921R		**6.400.510,09**	**3.688.593,38**	**57,63%**	**3.688.593,38**	**57,63%**	**3.484.784,33**	**54,45%**	**2.711.916,71**	**42,37%**	**203.809,05**	**3,18%**
11	921S	11014	6.415.225,04	3.736.819,82	58,25%	3.736.819,82	58,25%	3.729.574,88	58,14%	2.678.405,22	41,75%	7.244,94	0,11%
11	921S		**6.415.225,04**	**3.736.819,82**	**58,25%**	**3.736.819,82**	**58,25%**	**3.729.574,88**	**58,14%**	**2.678.405,22**	**41,75%**	**7.244,94**	**0,11%**
11	921T	11015	7.416.321,63	5.113.996,05	68,96%	5.113.996,05	68,96%	3.670.230,51	49,49%	2.302.325,58	31,04%	1.443.765,54	19,47%
11	921T		**7.416.321,63**	**5.113.996,05**	**68,96%**	**5.113.996,05**	**68,96%**	**3.670.230,51**	**49,49%**	**2.302.325,58**	**31,04%**	**1.443.765,54**	**19,47%**
11	921U	11018	2.869.580,00	1.773.634,54	61,81%	1.553.634,54	54,14%	1.465.510,08	51,07%	1.095.945,46	38,19%	308.124,46	10,74%
11	921U		**2.869.580,00**	**1.773.634,54**	**61,81%**	**1.553.634,54**	**54,14%**	**1.465.510,08**	**51,07%**	**1.095.945,46**	**38,19%**	**308.124,46**	**10,74%**
11	921V	11018	833.873,00	302.649,33	36,29%	302.649,33	36,29%	254.551,83	30,53%	531.223,67	63,71%	48.097,50	5,77%
11	921V		**833.873,00**	**302.649,33**	**36,29%**	**302.649,33**	**36,29%**	**254.551,83**	**30,53%**	**531.223,67**	**63,71%**	**48.097,50**	**5,77%**
11	921X	11020	1.035.478,42	573.897,34	55,42%	573.897,34	55,42%	573.897,34	55,42%	461.581,08	44,58%	0,00	0,00%
11	921X		**1.035.478,42**	**573.897,34**	**55,42%**	**573.897,34**	**55,42%**	**573.897,34**	**55,42%**	**461.581,08**	**44,58%**	**0,00**	**0,00%**
11	924M	11001	32.035.705,63	22.053.324,83	68,84%	21.769.625,95	67,95%	16.859.982,90	52,63%	9.982.380,80	31,16%	5.193.341,93	16,21%
11	924M	11002	1.477.685,17	358.907,08	24,29%	358.907,08	24,29%	358.907,08	24,29%	1.118.778,09	75,71%	0,00	0,00%
11	924M		**33.513.390,80**	**22.412.231,91**	**66,88%**	**22.128.533,03**	**66,03%**	**17.218.889,98**	**51,38%**	**11.101.158,89**	**33,12%**	**5.193.341,93**	**15,50%**
11			**814.924.151,93**	**584.477.365,03**	**71,72%**	**579.126.740,74**	**71,07%**	**465.157.208,36**	**57,08%**	**230.446.786,90**	**28,28%**	**119.320.156,67**	**14,64%**
12	422B	12011	20.385.665,55	10.986.647,68	53,89%	8.109.687,18	39,78%	6.686.579,74	32,80%	9.399.017,87	46,11%	4.300.067,94	21,09%
12	422B		**20.385.665,55**	**10.986.647,68**	**53,89%**	**8.109.687,18**	**39,78%**	**6.686.579,74**	**32,80%**	**9.399.017,87**	**46,11%**	**4.300.067,94**	**21,09%**
12	431A	12013	6.077.172,04	4.384.714,02	72,15%	3.544.301,97	58,32%	1.696.631,49	27,92%	1.692.458,02	27,85%	2.688.082,53	44,23%
12	431A		**6.077.172,04**	**4.384.714,02**	**72,15%**	**3.544.301,97**	**58,32%**	**1.696.631,49**	**27,92%**	**1.692.458,02**	**27,85%**	**2.688.082,53**	**44,23%**
12	433A	12010	2.160.409,68	1.302.078,27	60,27%	1.302.078,27	60,27%	497.078,28	23,01%	858.331,41	39,73%	804.999,99	37,26%
12	433A		**2.160.409,68**	**1.302.078,27**	**60,27%**	**1.302.078,27**	**60,27%**	**497.078,28**	**23,01%**	**858.331,41**	**39,73%**	**804.999,99**	**37,26%**
12	463A	12010	10.892.948,83	8.973.567,30	82,38%	5.363.047,30	49,23%	1.829.292,05	16,79%	1.919.381,53	17,62%	7.144.275,25	65,59%
12	463A		**10.892.948,83**	**8.973.567,30**	**82,38%**	**5.363.047,30**	**49,23%**	**1.829.292,05**	**16,79%**	**1.919.381,53**	**17,62%**	**7.144.275,25**	**65,59%**
12	492A	12013	5.153.915,29	3.196.852,33	62,03%	3.196.852,33	62,03%	2.937.805,12	57,00%	1.957.062,96	37,97%	259.047,21	5,03%
12	492A		**5.153.915,29**	**3.196.852,33**	**62,03%**	**3.196.852,33**	**62,03%**	**2.937.805,12**	**57,00%**	**1.957.062,96**	**37,97%**	**259.047,21**	**5,03%**
12	492B	12019	1.487.811,47	958.448,40	64,42%	958.448,40	64,42%	875.345,31	58,83%	529.363,07	35,58%	83.103,09	5,59%
12	492B		**1.487.811,47**	**958.448,40**	**64,42%**	**958.448,40**	**64,42%**	**875.345,31**	**58,83%**	**529.363,07**	**35,58%**	**83.103,09**	**5,59%**
12	921M	12015	5.778.843,31	3.644.564,49	63,07%	3.644.564,49	63,07%	3.644.564,49	63,07%	2.134.278,82	36,93%	0,00	0,00%
12	921M		**5.778.843,31**	**3.644.564,49**	**63,07%**	**3.644.564,49**	**63,07%**	**3.644.564,49**	**63,07%**	**2.134.278,82**	**36,93%**	**0,00**	**0,00%**
12	923A	12017	18.284.996,90	12.417.075,07	67,91%	12.414.667,89	67,90%	8.359.345,62	45,72%	5.867.921,83	32,09%	4.057.729,45	22,19%
12	923A		**18.284.996,90**	**12.417.075,07**	**67,91%**	**12.414.667,89**	**67,90%**	**8.359.345,62**	**45,72%**	**5.867.921,83**	**32,09%**	**4.057.729,45**	**22,19%**
12	923C	12010	2.663.410,57	1.630.680,67	61,23%	1.630.680,67	61,23%	1.417.951,96	53,24%	1.032.729,90	38,77%	212.728,71	7,99%
12	923C		**2.663.410,57**	**1.630.680,67**	**61,23%**	**1.630.680,67**	**61,23%**	**1.417.951,96**	**53,24%**	**1.032.729,90**	**38,77%**	**212.728,71**	**7,99%**
12	923M	12001	227.522.263,16	139.505.687,22	61,32%	139.440.264,53	61,29%	134.076.603,54	58,93%	88.016.575,94	38,68%	5.429.083,68	2,39%
12	923M		**227.522.263,16**	**139.505.687,22**	**61,32%**	**139.440.264,53**	**61,29%**	**134.076.603,54**	**58,93%**	**88.016.575,94**	**38,68%**	**5.429.083,68**	**2,39%**
12	931M	12017	4.296.868,91	2.945.290,29	68,55%	2.945.290,29	68,55%	2.785.018,24	64,82%	1.351.578,62	31,45%	160.272,05	3,73%
12	931M		**4.296.868,91**	**2.945.290,29**	**68,55%**	**2.945.290,29**	**68,55%**	**2.785.018,24**	**64,82%**	**1.351.578,62**	**31,45%**	**160.272,05**	**3,73%**
12	931N	12015	3.609.068,64	2.227.559,09	61,72%	2.227.559,09	61,72%	2.227.559,09	61,72%	1.381.509,55	38,28%	0,00	0,00%
12	931N		**3.609.068,64**	**2.227.559,09**	**61,72%**	**2.227.559,09**	**61,72%**	**2.227.559,09**	**61,72%**	**1.381.509,55**	**38,28%**	**0,00**	**0,00%**
12	931P	12018	19.753.079,09	12.164.379,34	61,58%	12.164.379,34	61,58%	12.149.860,72	61,51%	7.588.699,75	38,42%	14.518,62	0,07%
12	931P		**19.753.079,09**	**12.164.379,34**	**61,58%**	**12.164.379,34**	**61,58%**	**12.149.860,72**	**61,51%**	**7.588.699,75**	**38,42%**	**14.518,62**	**0,07%**
12	932M	12016	33.183.400,34	24.156.022,78	72,80%	24.156.022,78	72,80%	21.236.121,46	64,00%	9.027.377,56	27,20%	2.919.901,32	8,80%
12	932M		**33.183.400,34**	**24.156.022,78**	**72,80%**	**24.156.022,78**	**72,80%**	**21.236.121,46**	**64,00%**	**9.027.377,56**	**27,20%**	**2.919.901,32**	**8,80%**
12	932O	12016	2.423.003,84	1.590.942,40	65,66%	1.590.942,40	65,66%	1.430.402,29	59,03%	832.061,44	34,34%	160.540,11	6,63%
12	932O		**2.423.003,84**	**1.590.942,40**	**65,66%**	**1.590.942,40**	**65,66%**	**1.430.402,29**	**59,03%**	**832.061,44**	**34,34%**	**160.540,11**	**6,63%**
12			**363.672.857,62**	**230.084.509,35**	**63,27%**	**222.688.786,93**	**61,23%**	**201.850.159,40**	**55,50%**	**133.588.348,27**	**36,73%**	**28.234.349,95**	**7,76%**
14	261A	14014	85.265.639,93	34.165.967,71	40,07%	33.665.278,85	39,48%	19.646.359,72	23,04%	51.099.672,22	59,93%	14.519.607,99	17,03%
14	261A		**85.265.639,93**	**34.165.967,71**	**40,07%**	**33.665.278,85**	**39,48%**	**19.646.359,72**	**23,04%**	**51.099.672,22**	**59,93%**	**14.519.607,99**	**17,03%**
14	261B	14202	232.950.430,15	195.688.068,16	84,00%	181.305.664,68	77,83%	149.963.041,39	64,38%	37.262.361,99	16,00%	45.725.026,77	19,63%
14	261B		**232.950.430,15**	**195.688.068,16**	**84,00%**	**181.305.664,68**	**77,83%**	**149.963.041,39**	**64,38%**	**37.262.361,99**	**16,00%**	**45.725.026,77**	**19,63%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M	14001	117.005.030,23	103.664.284,70	88,60%	103.664.284,70	88,60%	102.969.664,33	88,00%	13.340.745,53	11,40%	694.620,37	0,59%
14	451M		**117.005.030,23**	**103.664.284,70**	**88,60%**	**103.664.284,70**	**88,60%**	**102.969.664,33**	**88,00%**	**13.340.745,53**	**11,40%**	**694.620,37**	**0,59%**
14	453A	14012	210.321.125,67	187.462.222,07	89,13%	179.393.238,93	85,29%	132.961.192,37	63,22%	22.858.903,60	10,87%	54.501.029,70	25,91%
14	453A		**210.321.125,67**	**187.462.222,07**	**89,13%**	**179.393.238,93**	**85,29%**	**132.961.192,37**	**63,22%**	**22.858.903,60**	**10,87%**	**54.501.029,70**	**25,91%**
14	453B	14012	19.825.107,29	13.881.425,82	70,02%	13.881.425,82	70,02%	2.316.321,57	11,68%	5.943.681,47	29,98%	11.565.104,25	58,34%
14	453B		**19.825.107,29**	**13.881.425,82**	**70,02%**	**13.881.425,82**	**70,02%**	**2.316.321,57**	**11,68%**	**5.943.681,47**	**29,98%**	**11.565.104,25**	**58,34%**
14	453M	14010	5.063.764,05	3.148.116,76	62,17%	3.034.116,76	59,92%	2.979.093,09	58,83%	1.915.647,29	37,83%	169.023,67	3,34%
14	453M		**5.063.764,05**	**3.148.116,76**	**62,17%**	**3.034.116,76**	**59,92%**	**2.979.093,09**	**58,83%**	**1.915.647,29**	**37,83%**	**169.023,67**	**3,34%**
14	453N	14203	1.333.086.987,19	856.717.203,54	64,27%	856.086.363,22	64,22%	849.472.745,45	63,72%	476.369.783,65	35,73%	7.244.458,09	0,54%
14	453N		**1.333.086.987,19**	**856.717.203,54**	**64,27%**	**856.086.363,22**	**64,22%**	**849.472.745,45**	**63,72%**	**476.369.783,65**	**35,73%**	**7.244.458,09**	**0,54%**
14			**2.003.518.084,51**	**1.394.727.288,76**	**69,61%**	**1.371.030.372,96**	**68,43%**	**1.260.308.417,92**	**62,90%**	**608.790.795,75**	**30,39%**	**134.418.870,84**	**6,71%**
15	321M	15001	25.391.514,07	17.736.540,93	69,85%	17.700.541,00	69,71%	15.544.401,74	61,22%	7.654.973,14	30,15%	2.192.139,19	8,63%
15	321M	15002	11.404.585,92	8.044.817,09	70,54%	8.044.817,09	70,54%	8.044.817,09	70,54%	3.359.768,83	29,46%	0,00	0,00%
15	321M	15016	31.992.716,71	15.051.064,87	47,05%	15.051.064,87	47,05%	14.994.888,23	46,87%	16.941.651,84	52,95%	56.176,64	0,18%
15	321M		**68.788.816,70**	**40.832.422,89**	**59,36%**	**40.796.422,96**	**59,31%**	**38.584.107,06**	**56,09%**	**27.956.393,81**	**40,64%**	**2.248.315,83**	**3,27%**
15	321O	15017	454.902,00	230.726,46	50,72%	230.726,46	50,72%	230.611,61	50,69%	224.175,54	49,28%	114,85	0,03%
15	321O		**454.902,00**	**230.726,46**	**50,72%**	**230.726,46**	**50,72%**	**230.611,61**	**50,69%**	**224.175,54**	**49,28%**	**114,85**	**0,03%**
15	321P	15015	90.407.394,61	82.980.122,22	91,78%	82.110.232,31	90,82%	38.969.617,44	43,10%	7.427.272,39	8,22%	44.010.504,78	48,68%
15	321P		**90.407.394,61**	**82.980.122,22**	**91,78%**	**82.110.232,31**	**90,82%**	**38.969.617,44**	**43,10%**	**7.427.272,39**	**8,22%**	**44.010.504,78**	**48,68%**
15	322A	15010	72.032.224,65	62.777.897,02	87,15%	61.534.061,06	85,43%	46.812.927,62	64,99%	9.254.327,63	12,85%	15.964.969,40	22,16%
15	322A	15016	854.206.504,79	639.413.107,21	74,85%	639.413.107,21	74,85%	639.413.107,21	74,85%	214.793.397,58	25,15%	0,00	0,00%
15	322A		**926.238.729,44**	**702.191.004,23**	**75,81%**	**700.947.168,27**	**75,68%**	**686.226.034,83**	**74,09%**	**224.047.725,21**	**24,19%**	**15.964.969,40**	**1,72%**
15	322B	15010	72.081.165,89	44.203.270,55	61,32%	44.203.270,55	61,32%	42.221.124,60	58,57%	27.877.895,34	38,68%	1.982.145,95	2,75%
15	322B	15016	829.884.239,33	608.541.149,39	73,33%	608.541.149,39	73,33%	608.541.149,39	73,33%	221.343.089,94	26,67%	0,00	0,00%
15	322B		**901.965.405,22**	**652.744.419,94**	**72,37%**	**652.744.419,94**	**72,37%**	**650.762.273,99**	**72,15%**	**249.220.985,28**	**27,63%**	**1.982.145,95**	**0,22%**
15	322C	15014	979.740.985,89	926.706.317,23	94,59%	926.406.317,23	94,56%	699.367.065,56	71,38%	53.034.668,66	5,41%	227.339.251,67	23,20%
15	322C		**979.740.985,89**	**926.706.317,23**	**94,59%**	**926.406.317,23**	**94,56%**	**699.367.065,56**	**71,38%**	**53.034.668,66**	**5,41%**	**227.339.251,67**	**23,20%**
15	322E	15011	9.921.268,94	7.307.962,72	73,66%	7.138.002,72	71,95%	6.775.957,54	68,30%	2.613.306,22	26,34%	532.005,18	5,36%
15	322E	15016	77.134.756,79	52.783.726,95	68,43%	52.783.726,95	68,43%	52.783.726,95	68,43%	24.351.029,84	31,57%	0,00	0,00%
15	322E		**87.056.025,73**	**60.091.689,67**	**69,03%**	**59.921.729,67**	**68,83%**	**59.559.684,49**	**68,42%**	**26.964.336,06**	**30,97%**	**532.005,18**	**0,61%**
15	322F	15011	14.572.342,00	13.051.135,35	89,56%	13.051.135,35	89,56%	12.503.393,41	85,80%	1.521.206,65	10,44%	547.741,94	3,76%
15	322F		**14.572.342,00**	**13.051.135,35**	**89,56%**	**13.051.135,35**	**89,56%**	**12.503.393,41**	**85,80%**	**1.521.206,65**	**10,44%**	**547.741,94**	**3,76%**
15	322G	15016	81.236.115,41	38.807.221,45	47,77%	38.807.221,45	47,77%	38.807.221,45	47,77%	42.428.893,96	52,23%	0,00	0,00%
15	322G		**81.236.115,41**	**38.807.221,45**	**47,77%**	**38.807.221,45**	**47,77%**	**38.807.221,45**	**47,77%**	**42.428.893,96**	**52,23%**	**0,00**	**0,00%**
15	322O	15012	33.653.724,45	23.322.057,59	69,30%	22.584.616,64	67,11%	19.690.966,49	58,51%	10.331.666,86	30,70%	3.631.091,10	10,79%
15	322O	15016	4.563.543,94	2.548.493,10	55,84%	2.548.493,10	55,84%	2.548.493,10	55,84%	2.015.050,84	44,16%	0,00	0,00%
15	322O		**38.217.268,39**	**25.870.550,69**	**67,69%**	**25.133.109,74**	**65,76%**	**22.239.459,59**	**58,19%**	**12.346.717,70**	**32,31%**	**3.631.091,10**	**9,50%**
15	322P	15016	245.134.685,01	166.959.181,23	68,11%	166.959.181,23	68,11%	166.959.181,23	68,11%	78.175.503,78	31,89%	0,00	0,00%
15	322P		**245.134.685,01**	**166.959.181,23**	**68,11%**	**166.959.181,23**	**68,11%**	**166.959.181,23**	**68,11%**	**78.175.503,78**	**31,89%**	**0,00**	**0,00%**
15	323M	15012	1.134.557.744,38	848.170.586,29	74,76%	827.602.462,29	72,94%	813.801.679,21	71,73%	286.387.158,09	25,24%	34.368.907,08	3,03%
15	323M		**1.134.557.744,38**	**848.170.586,29**	**74,76%**	**827.602.462,29**	**72,94%**	**813.801.679,21**	**71,73%**	**286.387.158,09**	**25,24%**	**34.368.907,08**	**3,03%**
15	324M	15015	25.582.178,00	21.005.603,37	82,11%	20.030.997,06	78,30%	18.798.407,96	73,48%	4.576.574,63	17,89%	2.207.195,41	8,63%
15	324M		**25.582.178,00**	**21.005.603,37**	**82,11%**	**20.030.997,06**	**78,30%**	**18.798.407,96**	**73,48%**	**4.576.574,63**	**17,89%**	**2.207.195,41**	**8,63%**
15	466A	15019	107.555.367,62	93.292.818,87	86,74%	46.381.529,87	43,12%	37.372.250,60	34,75%	14.262.548,75	13,26%	55.920.568,27	51,99%
15	466A		**107.555.367,62**	**93.292.818,87**	**86,74%**	**46.381.529,87**	**43,12%**	**37.372.250,60**	**34,75%**	**14.262.548,75**	**13,26%**	**55.920.568,27**	**51,99%**
15			**4.701.507.960,40**	**3.672.933.799,89**	**78,12%**	**3.601.122.653,83**	**76,60%**	**3.284.180.988,43**	**69,85%**	**1.028.574.160,51**	**21,88%**	**388.752.811,46**	**8,27%**
16	261O	16012	26.760.489,06	8.758.376,30	32,73%	8.758.376,30	32,73%	8.682.229,98	32,44%	18.002.112,76	67,27%	76.146,32	0,28%
16	261O		**26.760.489,06**	**8.758.376,30**	**32,73%**	**8.758.376,30**	**32,73%**	**8.682.229,98**	**32,44%**	**18.002.112,76**	**67,27%**	**76.146,32**	**0,28%**
16	261P	16012	9.194.532,89	5.391.332,55	58,64%	4.297.476,74	46,74%	3.803.268,82	41,36%	3.803.200,34	41,36%	1.588.063,73	17,27%
16	261P		**9.194.532,89**	**5.391.332,55**	**58,64%**	**4.297.476,74**	**46,74%**	**3.803.268,82**	**41,36%**	**3.803.200,34**	**41,36%**	**1.588.063,73**	**17,27%**
16	411A	16014	47.085.646,00	36.962.242,78	78,50%	30.161.800,60	64,06%	17.941.942,01	38,10%	10.123.403,22	21,50%	19.020.300,77	40,40%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	411A		**47.085.646,00**	**36.962.242,78**	**78,50%**	**30.161.800,60**	**64,06%**	**17.941.942,01**	**38,10%**	**10.123.403,22**	**21,50%**	**19.020.300,77**	**40,40%**
16	456A	16010	25.534.647,12	19.864.442,60	77,79%	19.359.906,64	75,82%	11.771.605,84	46,10%	5.670.204,52	22,21%	8.092.836,76	31,69%
16	456A		**25.534.647,12**	**19.864.442,60**	**77,79%**	**19.359.906,64**	**75,82%**	**11.771.605,84**	**46,10%**	**5.670.204,52**	**22,21%**	**8.092.836,76**	**31,69%**
16	456M	16001	26.282.856,74	19.937.793,59	75,86%	19.937.793,59	75,86%	17.206.970,39	65,47%	6.345.063,15	24,14%	2.730.823,20	10,39%
16	456M		**26.282.856,74**	**19.937.793,59**	**75,86%**	**19.937.793,59**	**75,86%**	**17.206.970,39**	**65,47%**	**6.345.063,15**	**24,14%**	**2.730.823,20**	**10,39%**
16	456N	16010	43.822.140,26	18.385.038,67	41,95%	17.225.232,81	39,31%	11.641.350,40	26,56%	25.437.101,59	58,05%	6.743.688,27	15,39%
16	456N		**43.822.140,26**	**18.385.038,67**	**41,95%**	**17.225.232,81**	**39,31%**	**11.641.350,40**	**26,56%**	**25.437.101,59**	**58,05%**	**6.743.688,27**	**15,39%**
16	467A	16206	18.922.753,82	12.305.450,90	65,03%	12.139.112,80	64,15%	9.769.940,56	51,63%	6.617.302,92	34,97%	2.535.510,34	13,40%
16	467A		**18.922.753,82**	**12.305.450,90**	**65,03%**	**12.139.112,80**	**64,15%**	**9.769.940,56**	**51,63%**	**6.617.302,92**	**34,97%**	**2.535.510,34**	**13,40%**
16	942N	16016	190.010.696,00	112.892.349,40	59,41%	49.002.077,26	25,79%	28.720.363,34	15,12%	77.118.346,60	40,59%	84.171.986,06	44,30%
16	942N		**190.010.696,00**	**112.892.349,40**	**59,41%**	**49.002.077,26**	**25,79%**	**28.720.363,34**	**15,12%**	**77.118.346,60**	**40,59%**	**84.171.986,06**	**44,30%**
16			**387.613.761,89**	**234.497.026,79**	**60,50%**	**160.881.776,74**	**41,51%**	**109.537.671,34**	**28,26%**	**153.116.735,10**	**39,50%**	**124.959.355,45**	**32,24%**
17	311M	17001	23.555.632,85	14.281.033,56	60,63%	14.251.033,56	60,50%	11.837.459,93	50,25%	9.274.599,29	39,37%	2.443.573,63	10,37%
17	311M		**23.555.632,85**	**14.281.033,56**	**60,63%**	**14.251.033,56**	**60,50%**	**11.837.459,93**	**50,25%**	**9.274.599,29**	**39,37%**	**2.443.573,63**	**10,37%**
17	311N	17011	20.091.679,69	11.649.936,16	57,98%	11.649.936,16	57,98%	11.589.476,33	57,68%	8.441.743,53	42,02%	60.459,83	0,30%
17	311N		**20.091.679,69**	**11.649.936,16**	**57,98%**	**11.649.936,16**	**57,98%**	**11.589.476,33**	**57,68%**	**8.441.743,53**	**42,02%**	**60.459,83**	**0,30%**
17	311O	17003	5.115.924,06	2.933.283,27	57,34%	2.575.570,37	50,34%	2.563.951,08	50,12%	2.182.640,79	42,66%	369.332,19	7,22%
17	311O		**5.115.924,06**	**2.933.283,27**	**57,34%**	**2.575.570,37**	**50,34%**	**2.563.951,08**	**50,12%**	**2.182.640,79**	**42,66%**	**369.332,19**	**7,22%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.792.119,45	6.238.524,22	39,50%	6.136.011,50	38,85%	2.969.559,55	18,80%	9.553.595,23	60,50%	3.268.964,67	20,70%
17	312D		**15.792.119,45**	**6.238.524,22**	**39,50%**	**6.136.011,50**	**38,85%**	**2.969.559,55**	**18,80%**	**9.553.595,23**	**60,50%**	**3.268.964,67**	**20,70%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	93.691.733,09	78.041.315,99	83,30%	77.044.542,87	82,23%	44.946.038,59	47,97%	15.650.417,10	16,70%	33.095.277,40	35,32%
17	313B		**93.691.733,09**	**78.041.315,99**	**83,30%**	**77.044.542,87**	**82,23%**	**44.946.038,59**	**47,97%**	**15.650.417,10**	**16,70%**	**33.095.277,40**	**35,32%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.247.089,14**	**113.144.093,20**	**71,50%**	**111.657.094,46**	**70,56%**	**73.906.485,48**	**46,70%**	**45.102.995,94**	**28,50%**	**39.237.607,72**	**24,80%**
19	231A	19012	73.435.947,00	72.726.584,33	99,03%	72.272.149,87	98,42%	47.169.787,45	64,23%	709.362,67	0,97%	25.556.796,88	34,80%
19	231A		**73.435.947,00**	**72.726.584,33**	**99,03%**	**72.272.149,87**	**98,42%**	**47.169.787,45**	**64,23%**	**709.362,67**	**0,97%**	**25.556.796,88**	**34,80%**
19	231B	19102	13.526.884,87	10.135.964,88	74,93%	9.966.029,84	73,68%	7.942.864,62	58,72%	3.390.919,99	25,07%	2.193.100,26	16,21%
19	231B		**13.526.884,87**	**10.135.964,88**	**74,93%**	**9.966.029,84**	**73,68%**	**7.942.864,62**	**58,72%**	**3.390.919,99**	**25,07%**	**2.193.100,26**	**16,21%**
19	231C	19012	12.869.085,82	8.960.722,68	69,63%	8.960.722,68	69,63%	8.813.846,17	68,49%	3.908.363,14	30,37%	146.876,51	1,14%
19	231C		**12.869.085,82**	**8.960.722,68**	**69,63%**	**8.960.722,68**	**69,63%**	**8.813.846,17**	**68,49%**	**3.908.363,14**	**30,37%**	**146.876,51**	**1,14%**
19	231D	19011	303.624.271,38	294.150.218,37	96,88%	293.918.725,66	96,80%	200.807.320,01	66,14%	9.474.053,01	3,12%	93.342.898,36	30,74%
19	231D		**303.624.271,38**	**294.150.218,37**	**96,88%**	**293.918.725,66**	**96,80%**	**200.807.320,01**	**66,14%**	**9.474.053,01**	**3,12%**	**93.342.898,36**	**30,74%**
19	231E	19102	2.674.018,00	1.489.429,02	55,70%	1.487.003,34	55,61%	1.432.740,71	53,58%	1.184.588,98	44,30%	56.688,31	2,12%
19	231E		**2.674.018,00**	**1.489.429,02**	**55,70%**	**1.487.003,34**	**55,61%**	**1.432.740,71**	**53,58%**	**1.184.588,98**	**44,30%**	**56.688,31**	**2,12%**
19	231F	19012	247.159.154,98	243.909.442,64	98,69%	240.348.505,14	97,24%	157.650.727,44	63,79%	3.249.712,34	1,31%	86.258.715,20	34,90%
19	231F		**247.159.154,98**	**243.909.442,64**	**98,69%**	**240.348.505,14**	**97,24%**	**157.650.727,44**	**63,79%**	**3.249.712,34**	**1,31%**	**86.258.715,20**	**34,90%**
19	231G	19102	50.176.655,14	36.215.588,31	72,18%	36.080.834,39	71,91%	34.213.540,73	68,19%	13.961.066,83	27,82%	2.002.047,58	3,99%
19	231G		**50.176.655,14**	**36.215.588,31**	**72,18%**	**36.080.834,39**	**71,91%**	**34.213.540,73**	**68,19%**	**13.961.066,83**	**27,82%**	**2.002.047,58**	**3,99%**
19	231H	19102RM09	466.113,00	401.618,04	86,16%	391.978,19	84,10%	244.016,84	52,35%	64.494,96	13,84%	157.601,20	33,81%
19	231H	19102RM02	2.463.701,00	1.828.215,21	74,21%	1.812.688,33	73,58%	1.437.424,08	58,34%	635.485,79	25,79%	390.791,13	15,86%
19	231H	19102RM04	1.926.466,00	1.224.841,45	63,58%	1.211.390,91	62,88%	971.202,35	50,41%	701.624,55	36,42%	253.639,10	13,17%
19	231H	19102RM05	2.826.296,00	1.642.171,52	58,10%	1.637.338,26	57,93%	1.455.330,04	51,49%	1.184.124,48	41,90%	186.841,48	6,61%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM03	593.200,00	284.435,96	47,95%	281.924,21	47,53%	253.545,20	42,74%	308.764,04	52,05%	30.890,76	5,21%
19	231H	19102RM06	1.892.392,00	1.294.397,26	68,40%	1.277.127,88	67,49%	1.011.917,57	53,47%	597.994,74	31,60%	282.479,69	14,93%
19	231H	19102RM08	462.032,16	310.937,43	67,30%	307.689,87	66,59%	238.333,74	51,58%	151.094,73	32,70%	72.603,69	15,71%
19	231H	19102RM07	1.138.167,00	758.380,61	66,63%	751.846,74	66,06%	611.616,72	53,74%	379.786,39	33,37%	146.763,89	12,89%
19	231H	19102RM15	399.094,17	261.284,12	65,47%	259.346,72	64,98%	222.608,16	55,78%	137.810,05	34,53%	38.675,96	9,69%
19	231H	19102RM14	2.089.566,00	1.543.941,71	73,89%	1.528.376,34	73,14%	1.182.053,16	56,57%	545.624,29	26,11%	361.888,55	17,32%
19	231H	19102RM16	2.318.642,00	1.375.421,32	59,32%	1.364.932,03	58,87%	1.167.515,98	50,35%	943.220,68	40,68%	207.905,34	8,97%
19	231H	19102RM13	726.409,00	521.505,35	71,79%	519.298,91	71,49%	408.189,80	56,19%	204.903,65	28,21%	113.315,55	15,60%
19	231H	19102RM10	2.631.704,78	1.860.790,36	70,71%	1.844.190,76	70,08%	1.473.145,32	55,98%	770.914,42	29,29%	387.645,04	14,73%
19	231H	19102RM17	745.526,00	460.711,00	61,80%	451.069,13	60,50%	293.097,40	39,31%	284.815,00	38,20%	167.613,60	22,48%
19	231H	19102RM11	606.913,00	378.430,51	62,35%	364.714,81	60,09%	302.533,66	49,85%	228.482,49	37,65%	75.896,85	12,51%
19	231H	19102RM12	1.840.477,00	1.284.199,95	69,78%	1.267.163,74	68,85%	1.035.332,20	56,25%	556.277,05	30,22%	248.867,75	13,52%
19	231H	19102RM18	332.735,00	183.432,72	55,13%	181.782,48	54,63%	155.135,60	46,62%	149.302,28	44,87%	28.297,12	8,50%
19	231H	19102RM24	848.064,00	525.108,66	61,92%	519.614,61	61,27%	442.190,07	52,14%	322.955,34	38,08%	82.918,59	9,78%
19	231H	19102RM23	1.405.081,00	863.903,65	61,48%	835.245,14	59,44%	681.708,49	48,52%	541.177,35	38,52%	182.195,16	12,97%
19	231H	19102RM25	3.256.486,63	2.730.881,01	83,86%	2.727.596,73	83,76%	1.616.063,51	49,63%	525.605,62	16,14%	1.114.817,50	34,23%
19	231H	19102RM22	1.078.640,46	740.194,21	68,62%	725.737,22	67,28%	589.190,91	54,62%	338.446,25	31,38%	151.003,30	14,00%
19	231H	19102RM19	697.000,39	561.356,47	80,54%	559.237,50	80,23%	458.860,84	65,83%	135.643,92	19,46%	102.495,63	14,71%
19	231H	19102RM20	2.134.453,00	1.449.951,77	67,93%	1.445.774,48	67,74%	1.153.139,53	54,03%	684.501,23	32,07%	296.812,24	13,91%
19	231H	19102RM21	535.861,00	351.061,86	65,51%	348.725,23	65,08%	295.251,33	55,10%	184.799,14	34,49%	55.810,53	10,42%
19	231H	19102RM01	1.507.891,00	1.054.156,42	69,91%	1.037.334,17	68,79%	824.728,76	54,69%	453.734,58	30,09%	229.427,66	15,22%
19	231H	19102	146.171.258,48	101.370.144,77	69,35%	101.366.380,55	69,35%	100.386.337,72	68,68%	44.801.113,71	30,65%	983.807,05	0,67%
19	231H		**181.094.170,07**	**125.261.473,34**	**69,17%**	**125.018.504,94**	**69,04%**	**118.910.468,98**	**65,66%**	**55.832.696,73**	**30,83%**	**6.351.004,36**	**3,51%**
19	231I	19011	358.240.518,50	350.238.085,14	97,77%	349.687.319,47	97,61%	229.039.722,71	63,93%	8.002.433,36	2,23%	121.198.362,43	33,83%
19	231I		**358.240.518,50**	**350.238.085,14**	**97,77%**	**349.687.319,47**	**97,61%**	**229.039.722,71**	**63,93%**	**8.002.433,36**	**2,23%**	**121.198.362,43**	**33,83%**
19	231J	19102CO01	576.318,00	424.053,24	73,58%	400.492,16	69,49%	263.703,24	45,76%	152.264,76	26,42%	160.350,00	27,82%
19	231J	19102CO02	427.941,06	312.768,41	73,09%	299.385,04	69,96%	198.925,20	46,48%	115.172,65	26,91%	113.843,21	26,60%
19	231J	19102CO06	740.843,00	614.926,06	83,00%	572.639,15	77,30%	439.598,93	59,34%	125.916,94	17,00%	175.327,13	23,67%
19	231J	19102CA03	928.602,00	632.117,78	68,07%	589.874,97	63,52%	437.891,11	47,16%	296.484,22	31,93%	194.226,67	20,92%
19	231J	19102CO04	725.652,00	527.913,35	72,75%	454.186,74	62,59%	324.002,83	44,65%	197.738,65	27,25%	203.910,52	28,10%
19	231J	19102CO03	437.495,88	300.233,08	68,63%	288.686,54	65,99%	210.796,74	48,18%	137.262,80	31,37%	89.436,34	20,44%
19	231J	19102CA02	631.552,89	478.305,78	75,73%	461.298,17	73,04%	350.079,11	55,43%	153.247,11	24,27%	128.226,67	20,30%
19	231J	19102CA01	79.935,00	69.162,84	86,52%	59.251,57	74,12%	34.850,82	43,60%	10.772,16	13,48%	34.312,02	42,92%
19	231J	19102CO07	212.313,00	180.666,71	85,09%	175.610,29	82,71%	99.346,18	46,79%	31.646,29	14,91%	81.320,53	38,30%
19	231J	19102CA04	1.059.075,00	684.212,56	64,60%	680.797,18	64,28%	481.204,87	45,44%	374.862,44	35,40%	203.007,69	19,17%
19	231J	19102CO08	375.705,00	293.335,64	78,08%	291.054,72	77,47%	156.184,76	41,57%	82.369,36	21,92%	137.150,88	36,50%
19	231J	19102CA05	228.851,00	137.220,87	59,96%	135.297,71	59,12%	111.743,29	48,83%	91.630,13	40,04%	25.477,58	11,13%
19	231J	19102CO09	577.494,00	542.394,84	93,92%	534.616,31	92,58%	256.052,41	44,34%	35.099,16	6,08%	286.342,43	49,58%
19	231J	19102	42.449.154,60	29.769.966,76	70,13%	29.769.211,56	70,13%	29.603.283,83	69,74%	12.679.187,84	29,87%	166.682,93	0,39%
19	231J		**49.450.932,43**	**34.967.277,92**	**70,71%**	**34.712.402,11**	**70,20%**	**32.967.663,32**	**66,67%**	**14.483.654,51**	**29,29%**	**1.999.614,60**	**4,04%**
19	232B	19013	23.413.950,17	19.288.244,01	82,38%	18.142.318,06	77,49%	9.714.716,12	41,49%	4.125.706,16	17,62%	9.573.527,89	40,89%
19	232B		**23.413.950,17**	**19.288.244,01**	**82,38%**	**18.142.318,06**	**77,49%**	**9.714.716,12**	**41,49%**	**4.125.706,16**	**17,62%**	**9.573.527,89**	**40,89%**
19	232C	19010	4.448.797,66	3.333.452,30	74,93%	3.333.452,30	74,93%	2.519.083,55	56,62%	1.115.345,36	25,07%	814.368,75	18,31%
19	232C		**4.448.797,66**	**3.333.452,30**	**74,93%**	**3.333.452,30**	**74,93%**	**2.519.083,55**	**56,62%**	**1.115.345,36**	**25,07%**	**814.368,75**	**18,31%**
19	232D	19010	4.984.152,52	4.148.392,25	83,23%	1.097.442,68	22,02%	860.461,12	17,26%	835.760,27	16,77%	3.287.931,13	65,97%
19	232D		**4.984.152,52**	**4.148.392,25**	**83,23%**	**1.097.442,68**	**22,02%**	**860.461,12**	**17,26%**	**835.760,27**	**16,77%**	**3.287.931,13**	**65,97%**
19	232E	19010	219.080.464,64	207.782.782,42	94,84%	155.740.924,07	71,09%	153.667.015,11	70,14%	11.297.682,22	5,16%	54.115.767,31	24,70%
19	232E		**219.080.464,64**	**207.782.782,42**	**94,84%**	**155.740.924,07**	**71,09%**	**153.667.015,11**	**70,14%**	**11.297.682,22**	**5,16%**	**54.115.767,31**	**24,70%**
19	232F	19017	49.272.339,38	45.172.390,25	91,68%	39.296.750,25	79,75%	25.467.492,57	51,69%	4.099.949,13	8,32%	19.704.897,68	39,99%
19	232F		**49.272.339,38**	**45.172.390,25**	**91,68%**	**39.296.750,25**	**79,75%**	**25.467.492,57**	**51,69%**	**4.099.949,13**	**8,32%**	**19.704.897,68**	**39,99%**
19	239M	19001	72.955.969,01	62.514.994,00	85,69%	34.763.457,02	47,65%	30.004.825,70	41,13%	10.440.975,01	14,31%	32.510.168,30	44,56%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 9 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239M		**72.955.969,01**	**62.514.994,00**	**85,69%**	**34.763.457,02**	**47,65%**	**30.004.825,70**	**41,13%**	**10.440.975,01**	**14,31%**	**32.510.168,30**	**44,56%**
19	239N	19102	64.181.055,26	49.978.118,57	77,87%	48.475.335,37	75,53%	33.478.705,13	52,16%	14.202.936,69	22,13%	16.499.413,44	25,71%
19	239N		**64.181.055,26**	**49.978.118,57**	**77,87%**	**48.475.335,37**	**75,53%**	**33.478.705,13**	**52,16%**	**14.202.936,69**	**22,13%**	**16.499.413,44**	**25,71%**
19			**1.730.588.366,83**	**1.570.273.160,43**	**90,74%**	**1.473.301.877,19**	**85,13%**	**1.094.660.981,44**	**63,25%**	**160.315.206,40**	**9,26%**	**475.612.178,99**	**27,48%**
20	241A	20017	335.156.773,14	292.907.975,81	87,39%	183.885.263,21	54,87%	48.869.624,68	14,58%	42.248.797,33	12,61%	244.038.351,13	72,81%
20	241A		**335.156.773,14**	**292.907.975,81**	**87,39%**	**183.885.263,21**	**54,87%**	**48.869.624,68**	**14,58%**	**42.248.797,33**	**12,61%**	**244.038.351,13**	**72,81%**
20	241M	20015	266.123.303,87	216.949.363,85	81,52%	138.004.892,95	51,86%	66.177.783,62	24,87%	49.173.940,02	18,48%	150.771.580,23	56,65%
20	241M		**266.123.303,87**	**216.949.363,85**	**81,52%**	**138.004.892,95**	**51,86%**	**66.177.783,62**	**24,87%**	**49.173.940,02**	**18,48%**	**150.771.580,23**	**56,65%**
20	241N	20002	36.745.397,32	24.247.740,66	65,99%	21.160.000,14	57,59%	12.239.154,95	33,31%	12.497.656,66	34,01%	12.008.585,71	32,68%
20	241N		**36.745.397,32**	**24.247.740,66**	**65,99%**	**21.160.000,14**	**57,59%**	**12.239.154,95**	**33,31%**	**12.497.656,66**	**34,01%**	**12.008.585,71**	**32,68%**
20	494M	20016	6.491.934,95	4.232.577,30	65,20%	4.232.577,30	65,20%	3.916.215,94	60,32%	2.259.357,65	34,80%	316.361,36	4,87%
20	494M	20114	21.208.408,79	14.969.855,43	70,58%	13.144.209,79	61,98%	7.934.234,93	37,41%	6.238.553,36	29,42%	7.035.620,50	33,17%
20	494M		**27.700.343,74**	**19.202.432,73**	**69,32%**	**17.376.787,09**	**62,73%**	**11.850.450,87**	**42,78%**	**8.497.911,01**	**30,68%**	**7.351.981,86**	**26,54%**
20	923M	20001	29.900.876,60	25.636.290,13	85,74%	25.424.130,87	85,03%	19.558.930,53	65,41%	4.264.586,47	14,26%	6.077.359,60	20,33%
20	923M		**29.900.876,60**	**25.636.290,13**	**85,74%**	**25.424.130,87**	**85,03%**	**19.558.930,53**	**65,41%**	**4.264.586,47**	**14,26%**	**6.077.359,60**	**20,33%**
20			**695.626.694,67**	**578.943.803,18**	**83,23%**	**385.851.074,26**	**55,47%**	**158.695.944,65**	**22,81%**	**116.682.891,49**	**16,77%**	**420.247.858,53**	**60,41%**
25	951M	25001	2.947.543.219,00	2.740.782.239,98	92,99%	2.740.782.239,98	92,99%	2.734.899.035,77	92,79%	206.760.979,02	7,01%	5.883.204,21	0,20%
25	951M		**2.947.543.219,00**	**2.740.782.239,98**	**92,99%**	**2.740.782.239,98**	**92,99%**	**2.734.899.035,77**	**92,79%**	**206.760.979,02**	**7,01%**	**5.883.204,21**	**0,20%**
25			**2.947.543.219,00**	**2.740.782.239,98**	**92,99%**	**2.740.782.239,98**	**92,99%**	**2.734.899.035,77**	**92,79%**	**206.760.979,02**	**7,01%**	**5.883.204,21**	**0,20%**
26	929N	26001	133.327.464,39	67.983.243,07	50,99%	67.983.243,07	50,99%	45.331.907,07	34,00%	65.344.221,32	49,01%	22.651.336,00	16,99%
26	929N		**133.327.464,39**	**67.983.243,07**	**50,99%**	**67.983.243,07**	**50,99%**	**45.331.907,07**	**34,00%**	**65.344.221,32**	**49,01%**	**22.651.336,00**	**16,99%**
26			**133.327.464,39**	**67.983.243,07**	**50,99%**	**67.983.243,07**	**50,99%**	**45.331.907,07**	**34,00%**	**65.344.221,32**	**49,01%**	**22.651.336,00**	**16,99%**
30	929N	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	929N		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
30			**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total			**14.229.492.653,12**	**11.373.034.659,81**	**79,93%**	**10.893.986.327,64**	**76,56%**	**9.565.937.653,77**	**67,23%**	**2.856.457.993,31**	**20,07%**	**1.807.097.006,04**	**12,70%**