INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	26.913,50	28,69%	0,00	0,00%	66.886,50	71,31%
01	911N	11	708.100,00	0,00	0,00%	708.100,00	100,00%	239.844,37	33,87%	0,00	0,00%	468.255,63	66,13%
01	911N	12	7.314.900,00	163.400,00	2,23%	7.478.300,00	102,23%	2.497.490,85	33,40%	0,00	0,00%	4.980.809,15	66,60%
01	911N	15	25.000,00	0,00	0,00%	25.000,00	100,00%	10.556,84	42,23%	0,00	0,00%	14.443,16	57,77%
01	911N	16	3.944.900,00	105.250,00	2,67%	4.050.150,00	102,67%	1.134.813,58	28,02%	0,00	0,00%	2.915.336,42	71,98%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	2.221.718,25	30,56%	0,00	0,00%	5.048.281,75	69,44%
01	911N		**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**6.131.337,39**	**31,24%**	**0,00**	**0,00%**	**13.494.012,61**	**68,76%**
01			**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**6.131.337,39**	**31,24%**	**0,00**	**0,00%**	**13.494.012,61**	**68,76%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	180.532,40	25,74%	0,00	0,00%	520.707,60	74,26%
02	911O	11	560.150,00	0,00	0,00%	560.150,00	100,00%	176.485,74	31,51%	0,00	0,00%	383.664,26	68,49%
02	911O	12	4.092.510,00	-28.150,00	-0,69%	4.064.360,00	99,31%	1.295.223,98	31,87%	0,00	0,00%	2.769.136,02	68,13%
02	911O	13	159.390,00	0,00	0,00%	159.390,00	100,00%	47.035,38	29,51%	0,00	0,00%	112.354,62	70,49%
02	911O	16	1.030.470,00	14.500,00	1,41%	1.044.970,00	101,41%	367.862,94	35,20%	7.774,14	0,74%	669.332,92	64,05%
02	911O	18	176.340,00	0,00	0,00%	176.340,00	100,00%	28.062,38	15,91%	0,00	0,00%	148.277,62	84,09%
02	911O		**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**2.095.202,82**	**31,24%**	**7.774,14**	**0,12%**	**4.603.473,04**	**68,64%**
02			**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**2.095.202,82**	**31,24%**	**7.774,14**	**0,12%**	**4.603.473,04**	**68,64%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	43.034,33	25,00%	0,00	0,00%	129.101,67	75,00%
03	912M	11	405.472,00	0,00	0,00%	405.472,00	100,00%	123.506,08	30,46%	0,00	0,00%	281.965,92	69,54%
03	912M	12	431.855,00	6.966,06	1,61%	438.821,06	101,61%	131.836,87	30,04%	0,00	0,00%	306.984,19	69,96%
03	912M	15	18.065,00	1.696,46	9,39%	19.761,46	109,39%	4.516,49	22,86%	0,00	0,00%	15.244,97	77,14%
03	912M	16	202.193,00	1.707,17	0,84%	203.900,17	100,84%	38.472,21	18,87%	3.219,29	1,58%	162.208,67	79,55%
03	912M	18	26.510,00	0,00	0,00%	26.510,00	100,00%	9.633,84	36,34%	0,00	0,00%	16.876,16	63,66%
03	912M		**1.256.231,00**	**10.369,69**	**0,83%**	**1.266.600,69**	**100,83%**	**350.999,82**	**27,71%**	**3.219,29**	**0,25%**	**912.381,58**	**72,03%**
03			**1.256.231,00**	**10.369,69**	**0,83%**	**1.266.600,69**	**100,83%**	**350.999,82**	**27,71%**	**3.219,29**	**0,25%**	**912.381,58**	**72,03%**
04	331M	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.699,79	33,93%	0,00	0,00%	55.889,21	66,07%
04	331M	12	1.234.417,00	-87.656,68	-7,10%	1.146.760,32	92,90%	431.536,35	37,63%	0,01	0,00%	715.223,96	62,37%
04	331M	13	379.868,00	20.135,86	5,30%	400.003,86	105,30%	51.802,88	12,95%	86.723,85	21,68%	261.477,13	65,37%
04	331M	14	14.545,00	4.075,00	28,02%	18.620,00	128,02%	0,00	0,00%	5.297,75	28,45%	13.322,25	71,55%
04	331M	15	43.180,00	0,00	0,00%	43.180,00	100,00%	10.794,94	25,00%	0,00	0,00%	32.385,06	75,00%
04	331M	16	829.462,00	416.489,47	50,21%	1.245.951,47	150,21%	180.487,43	14,49%	77.466,74	6,22%	987.997,30	79,30%
04	331M	18	515.262,00	0,00	0,00%	515.262,00	100,00%	74.571,90	14,47%	0,00	0,00%	440.690,10	85,53%
04	331M		**3.101.323,00**	**353.043,65**	**11,38%**	**3.454.366,65**	**111,38%**	**777.893,29**	**22,52%**	**169.488,35**	**4,91%**	**2.506.985,01**	**72,57%**
04	332A	12	2.474.707,00	0,00	0,00%	2.474.707,00	100,00%	922.980,27	37,30%	0,00	0,00%	1.551.726,73	62,70%
04	332A	13	394.782,00	0,00	0,00%	394.782,00	100,00%	201.858,89	51,13%	0,00	0,00%	192.923,11	48,87%
04	332A	16	675.399,00	0,00	0,00%	675.399,00	100,00%	180.842,84	26,78%	0,00	0,00%	494.556,16	73,22%
04	332A		**3.544.888,00**	**0,00**	**0,00%**	**3.544.888,00**	**100,00%**	**1.305.682,00**	**36,83%**	**0,00**	**0,00%**	**2.239.206,00**	**63,17%**
04	332B	12	11.785.498,00	-424.082,64	-3,60%	11.361.415,36	96,40%	4.630.268,45	40,75%	0,00	0,00%	6.731.146,91	59,25%
04	332B	13	4.225.410,00	-50.200,20	-1,19%	4.175.209,80	98,81%	1.486.088,76	35,59%	0,00	0,00%	2.689.121,04	64,41%
04	332B	16	4.041.818,00	-3.226,59	-0,08%	4.038.591,41	99,92%	969.596,69	24,01%	0,00	0,00%	3.068.994,72	75,99%
04	332B		**20.052.726,00**	**-477.509,43**	**-2,38%**	**19.575.216,57**	**97,62%**	**7.085.953,90**	**36,20%**	**0,00**	**0,00%**	**12.489.262,67**	**63,80%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
04	333A	12	1.490.223,00	-10.666,38	-0,72%	1.479.556,62	99,28%	538.831,74	36,42%	0,00	0,00%	940.724,88	63,58%
04	333A	13	1.077.747,00	26.827,52	2,49%	1.104.574,52	102,49%	350.371,72	31,72%	165,00	0,01%	754.037,80	68,27%
04	333A	16	615.245,00	12.356,19	2,01%	627.601,19	102,01%	139.183,52	22,18%	18.193,09	2,90%	470.224,58	74,92%
04	333A		**3.249.208,00**	**28.517,33**	**0,88%**	**3.277.725,33**	**100,88%**	**1.044.884,93**	**31,88%**	**18.358,09**	**0,56%**	**2.214.482,31**	**67,56%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
04	334A	12	1.491.184,00	-16.617,46	-1,11%	1.474.566,54	98,89%	541.760,64	36,74%	0,00	0,00%	932.805,90	63,26%
04	334A	13	187.083,00	0,00	0,00%	187.083,00	100,00%	62.313,66	33,31%	0,00	0,00%	124.769,34	66,69%
04	334A	16	413.166,00	-3.025,43	-0,73%	410.140,57	99,27%	131.518,41	32,07%	0,00	0,00%	278.622,16	67,93%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A		**2.173.925,00**	**-19.642,89**	**-0,90%**	**2.154.282,11**	**99,10%**	**756.215,83**	**35,10%**	**0,00**	**0,00%**	**1.398.066,28**	**64,90%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
04	337C	12	2.002.251,00	41.879,62	2,09%	2.044.130,62	102,09%	833.481,29	40,77%	0,00	0,00%	1.210.649,33	59,23%
04	337C	13	933.926,00	-29.526,65	-3,16%	904.399,35	96,84%	355.518,11	39,31%	0,00	0,00%	548.881,24	60,69%
04	337C	16	727.600,00	2.489,67	0,34%	730.089,67	100,34%	262.973,58	36,02%	0,00	0,00%	467.116,09	63,98%
04	337C		**3.746.269,00**	**14.842,64**	**0,40%**	**3.761.111,64**	**100,40%**	**1.472.596,10**	**39,15%**	**0,00**	**0,00%**	**2.288.515,54**	**60,85%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
04	432A	12	3.207.791,00	59.244,08	1,85%	3.267.035,08	101,85%	1.373.760,86	42,05%	0,00	0,00%	1.893.274,22	57,95%
04	432A	13	513.771,00	-13.504,45	-2,63%	500.266,55	97,37%	195.324,46	39,04%	2.648,62	0,53%	302.293,47	60,43%
04	432A	16	876.947,00	13.985,49	1,59%	890.932,49	101,59%	272.534,36	30,59%	304,89	0,03%	618.093,24	69,38%
04	432A		**4.681.001,00**	**59.725,12**	**1,28%**	**4.740.726,12**	**101,28%**	**1.862.242,80**	**39,28%**	**2.953,51**	**0,06%**	**2.875.529,81**	**60,66%**
04			**40.549.340,00**	**-41.023,58**	**-0,10%**	**40.508.316,42**	**99,90%**	**14.305.468,85**	**35,31%**	**190.799,95**	**0,47%**	**26.012.047,62**	**64,21%**
11	112A	12	1.121.416,00	-444.841,94	-39,67%	676.574,06	60,33%	186.350,27	27,54%	0,00	0,00%	490.223,79	72,46%
11	112A	13	22.691,00	28.296,96	124,71%	50.987,96	224,71%	15.856,62	31,10%	0,00	0,00%	35.131,34	68,90%
11	112A	16	214.361,00	-27.935,94	-13,03%	186.425,06	86,97%	70.113,04	37,61%	0,00	0,00%	116.312,02	62,39%
11	112A		**1.358.468,00**	**-444.480,92**	**-32,72%**	**913.987,08**	**67,28%**	**272.319,93**	**29,79%**	**0,00**	**0,00%**	**641.667,15**	**70,21%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.377,61	24,70%	0,00	0,00%	62.114,39	75,30%
11	112B	12	5.758.403,00	-766.411,72	-13,31%	4.991.991,28	86,69%	1.811.814,46	36,29%	0,00	0,00%	3.180.176,82	63,71%
11	112B	13	647.925,00	-89.794,18	-13,86%	558.130,82	86,14%	176.440,06	31,61%	0,00	0,00%	381.690,76	68,39%
11	112B	16	1.294.535,00	-14.279,25	-1,10%	1.280.255,75	98,90%	385.260,00	30,09%	0,00	0,00%	894.995,75	69,91%
11	112B		**7.783.355,00**	**-870.485,15**	**-11,18%**	**6.912.869,85**	**88,82%**	**2.393.892,13**	**34,63%**	**0,00**	**0,00%**	**4.518.977,72**	**65,37%**
11	112C	12	212.889.850,00	-2.415.611,85	-1,13%	210.474.238,15	98,87%	62.563.229,88	29,72%	0,00	0,00%	147.911.008,27	70,28%
11	112C	13	11.947.581,00	-165.821,98	-1,39%	11.781.759,02	98,61%	3.994.006,60	33,90%	1.715,49	0,01%	7.786.036,93	66,09%
11	112C	14	6.022.628,00	1.747.701,50	29,02%	7.770.329,50	129,02%	1.723.687,24	22,18%	0,00	0,00%	6.046.642,26	77,82%
11	112C	15	6.912.579,00	2.326,00	0,03%	6.914.905,00	100,03%	1.623.164,52	23,47%	0,00	0,00%	5.291.740,48	76,53%
11	112C	16	27.354.041,00	1.189.400,91	4,35%	28.543.441,91	104,35%	4.401.322,28	15,42%	0,00	0,00%	24.142.119,63	84,58%
11	112C	18	4.903.360,00	192.000,00	3,92%	5.095.360,00	103,92%	2.143.851,68	42,07%	0,00	0,00%	2.951.508,32	57,93%
11	112C		**270.030.039,00**	**549.994,58**	**0,20%**	**270.580.033,58**	**100,20%**	**76.449.262,20**	**28,25%**	**1.715,49**	**0,00%**	**194.129.055,89**	**71,75%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.395,02	28,36%	0,00	0,00%	59.096,98	71,64%
11	114A	12	515.030,00	-35.867,44	-6,96%	479.162,56	93,04%	172.325,16	35,96%	0,00	0,00%	306.837,40	64,04%
11	114A	13	7.940.826,00	11.928,21	0,15%	7.952.754,21	100,15%	2.272.564,60	28,58%	38.520,73	0,48%	5.641.668,88	70,94%
11	114A	15	11.363,00	771,94	6,79%	12.134,94	106,79%	3.222,46	26,56%	0,00	0,00%	8.912,48	73,44%
11	114A	16	2.199.596,00	873.894,89	39,73%	3.073.490,89	139,73%	742.433,13	24,16%	9.212,44	0,30%	2.321.845,32	75,54%
11	114A	18	148.303,00	10.272,40	6,93%	158.575,40	106,93%	0,00	0,00%	0,00	0,00%	158.575,40	100,00%
11	114A		**10.897.610,00**	**861.000,00**	**7,90%**	**11.758.610,00**	**107,90%**	**3.213.940,37**	**27,33%**	**47.733,17**	**0,41%**	**8.496.936,46**	**72,26%**
11	131M	12	1.128.760,00	-265.000,00	-23,48%	863.760,00	76,52%	239.605,60	27,74%	0,00	0,00%	624.154,40	72,26%
11	131M	16	217.681,00	0,00	0,00%	217.681,00	100,00%	58.963,69	27,09%	0,00	0,00%	158.717,31	72,91%
11	131M		**1.346.441,00**	**-265.000,00**	**-19,68%**	**1.081.441,00**	**80,32%**	**298.569,29**	**27,61%**	**0,00**	**0,00%**	**782.871,71**	**72,39%**
11	132A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	110.480,30	66,96%	0,00	0,00%	54.503,54	33,04%
11	132A	12	9.446.178,00	-664.182,08	-7,03%	8.781.995,92	92,97%	3.187.142,54	36,29%	0,00	0,00%	5.594.853,38	63,71%
11	132A	13	1.185.143,00	-35.000,00	-2,95%	1.150.143,00	97,05%	357.863,08	31,11%	0,00	0,00%	792.279,92	68,89%
11	132A	15	0,00	621,02	100,00%	621,02	0,00%	0,00	0,00%	0,00	0,00%	621,02	100,00%
11	132A	16	2.162.648,00	28.033,67	1,30%	2.190.681,67	101,30%	300.282,88	13,71%	0,00	0,00%	1.890.398,79	86,29%
11	132A		**12.876.461,00**	**-588.035,55**	**-4,57%**	**12.288.425,45**	**95,43%**	**3.955.768,80**	**32,19%**	**0,00**	**0,00%**	**8.332.656,65**	**67,81%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	134A	12	68.415.349,00	-3.375.311,31	-4,93%	65.040.037,69	95,07%	19.888.248,51	30,58%	0,00	0,00%	45.151.789,18	69,42%
11	134A	13	2.312.097,00	171.986,00	7,44%	2.484.083,00	107,44%	805.877,57	32,44%	0,00	0,00%	1.678.205,43	67,56%
11	134A	15	0,00	6.000,12	100,00%	6.000,12	0,00%	0,00	0,00%	0,00	0,00%	6.000,12	100,00%
11	134A	16	16.650.633,00	5.269.407,08	31,65%	21.920.040,08	131,65%	5.450.193,13	24,86%	453,37	0,00%	16.469.393,58	75,13%

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11	134A		**87.460.571,00**	**2.072.081,89**	**2,37%**	**89.532.652,89**	**102,37%**	**26.164.942,33**	**29,22%**	**453,37**	**0,00%**	**63.367.257,19**	**70,78%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	134M	12	973.208,00	0,00	0,00%	973.208,00	100,00%	385.287,47	39,59%	0,00	0,00%	587.920,53	60,41%
11	134M	13	6.687.206,00	-310.421,75	-4,64%	6.376.784,25	95,36%	2.138.108,30	33,53%	0,00	0,00%	4.238.675,95	66,47%
11	134M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
11	134M	16	1.847.856,00	310.421,75	16,80%	2.158.277,75	116,80%	251.451,22	11,65%	24.469,47	1,13%	1.882.357,06	87,22%
11	134M	18	112.486,00	0,00	0,00%	112.486,00	100,00%	4.268,88	3,80%	0,00	0,00%	108.217,12	96,20%
11	134M		**9.714.611,00**	**0,00**	**0,00%**	**9.714.611,00**	**100,00%**	**2.802.579,62**	**28,85%**	**24.469,47**	**0,25%**	**6.887.561,91**	**70,90%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
11	334D	12	179.234,00	-54.879,62	-30,62%	124.354,38	69,38%	46.600,07	37,47%	0,00	0,00%	77.754,31	62,53%
11	334D	13	105.200,00	-10.000,00	-9,51%	95.200,00	90,49%	40.311,38	42,34%	0,00	0,00%	54.888,62	57,66%
11	334D	16	72.526,00	-10.057,53	-13,87%	62.468,47	86,13%	13.867,13	22,20%	0,00	0,00%	48.601,34	77,80%
11	334D		**422.953,00**	**-74.937,15**	**-17,72%**	**348.015,85**	**82,28%**	**117.276,53**	**33,70%**	**0,00**	**0,00%**	**230.739,32**	**66,30%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921N	12	5.007.768,00	-453.529,76	-9,06%	4.554.238,24	90,94%	1.616.743,57	35,50%	0,00	0,00%	2.937.494,67	64,50%
11	921N	13	820.386,00	-75.000,00	-9,14%	745.386,00	90,86%	282.721,31	37,93%	0,00	0,00%	462.664,69	62,07%
11	921N	16	4.426.061,00	74.705,97	1,69%	4.500.766,97	101,69%	2.048.345,99	45,51%	296.897,44	6,60%	2.155.523,54	47,89%
11	921N		**10.336.707,00**	**-453.823,79**	**-4,39%**	**9.882.883,21**	**95,61%**	**3.968.433,99**	**40,15%**	**296.897,44**	**3,00%**	**5.617.551,78**	**56,84%**
11	921Q	10	65.993,00	0,00	0,00%	65.993,00	100,00%	65.993,00	100,00%	0,00	0,00%	0,00	0,00%
11	921Q	12	1.503.807,00	-72.484,64	-4,82%	1.431.322,36	95,18%	453.366,57	31,67%	0,00	0,00%	977.955,79	68,33%
11	921Q	13	615.765,00	-56.114,28	-9,11%	559.650,72	90,89%	200.223,69	35,78%	0,00	0,00%	359.427,03	64,22%
11	921Q	16	408.185,00	-8.103,24	-1,99%	400.081,76	98,01%	26.209,46	6,55%	0,00	0,00%	373.872,30	93,45%
11	921Q		**2.593.750,00**	**-136.702,16**	**-5,27%**	**2.457.047,84**	**94,73%**	**745.792,72**	**30,35%**	**0,00**	**0,00%**	**1.711.255,12**	**69,65%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921R	12	1.295.543,00	0,00	0,00%	1.295.543,00	100,00%	559.304,67	43,17%	0,00	0,00%	736.238,33	56,83%
11	921R	13	2.578.172,00	-71.579,05	-2,78%	2.506.592,95	97,22%	1.067.372,01	42,58%	0,00	0,00%	1.439.220,94	57,42%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
11	921R	16	936.512,00	71.579,05	7,64%	1.008.091,05	107,64%	187.493,27	18,60%	0,00	0,00%	820.597,78	81,40%
11	921R	18	76.923,00	0,00	0,00%	76.923,00	100,00%	12.981,27	16,88%	0,00	0,00%	63.941,73	83,12%
11	921R		**4.981.005,00**	**0,00**	**0,00%**	**4.981.005,00**	**100,00%**	**1.850.614,97**	**37,15%**	**0,00**	**0,00%**	**3.130.390,03**	**62,85%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
11	921S	12	5.849.828,00	-512.668,22	-8,76%	5.337.159,78	91,24%	1.953.070,81	36,59%	0,00	0,00%	3.384.088,97	63,41%
11	921S	13	27.426,00	0,00	0,00%	27.426,00	100,00%	8.090,02	29,50%	0,00	0,00%	19.335,98	70,50%
11	921S	15	0,00	499.044,35	100,00%	499.044,35	0,00%	0,00	0,00%	0,00	0,00%	499.044,35	100,00%
11	921S	16	1.086.362,00	-3.588,28	-0,33%	1.082.773,72	99,67%	334.634,20	30,91%	0,00	0,00%	748.139,52	69,09%
11	921S		**7.048.205,00**	**-17.212,15**	**-0,24%**	**7.030.992,85**	**99,76%**	**2.316.942,22**	**32,95%**	**0,00**	**0,00%**	**4.714.050,63**	**67,05%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.048,09	50,97%	0,00	0,00%	40.443,91	49,03%
11	921T	12	2.873.135,00	-577.000,00	-20,08%	2.296.135,00	79,92%	845.217,84	36,81%	0,00	0,00%	1.450.917,16	63,19%
11	921T	13	144.452,00	0,00	0,00%	144.452,00	100,00%	54.886,45	38,00%	0,00	0,00%	89.565,55	62,00%
11	921T	16	592.980,00	0,00	0,00%	592.980,00	100,00%	201.350,01	33,96%	0,00	0,00%	391.629,99	66,04%
11	921T		**3.693.059,00**	**-577.000,00**	**-15,62%**	**3.116.059,00**	**84,38%**	**1.143.502,39**	**36,70%**	**0,00**	**0,00%**	**1.972.556,61**	**63,30%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
11	921U	12	1.532.860,00	-131.775,04	-8,60%	1.401.084,96	91,40%	472.208,55	33,70%	0,00	0,00%	928.876,41	66,30%
11	921U	13	111.406,00	0,00	0,00%	111.406,00	100,00%	31.534,33	28,31%	0,00	0,00%	79.871,67	71,69%
11	921U	16	317.349,00	-7.305,32	-2,30%	310.043,68	97,70%	77.805,26	25,09%	0,00	0,00%	232.238,42	74,91%
11	921U		**2.044.107,00**	**-139.080,36**	**-6,80%**	**1.905.026,64**	**93,20%**	**602.171,26**	**31,61%**	**0,00**	**0,00%**	**1.302.855,38**	**68,39%**
11	921V	12	524.430,00	-86.000,00	-16,40%	438.430,00	83,60%	169.835,45	38,74%	0,00	0,00%	268.594,55	61,26%
11	921V	16	101.071,00	0,00	0,00%	101.071,00	100,00%	47.495,17	46,99%	0,00	0,00%	53.575,83	53,01%
11	921V		**625.501,00**	**-86.000,00**	**-13,75%**	**539.501,00**	**86,25%**	**217.330,62**	**40,28%**	**0,00**	**0,00%**	**322.170,38**	**59,72%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	924M	10	487.596,00	0,00	0,00%	487.596,00	100,00%	120.066,12	24,62%	0,00	0,00%	367.529,88	75,38%
11	924M	11	242.363,00	0,00	0,00%	242.363,00	100,00%	68.268,52	28,17%	0,00	0,00%	174.094,48	71,83%
11	924M	12	10.923.162,00	-543.546,90	-4,98%	10.379.615,10	95,02%	3.226.046,93	31,08%	40.754,61	0,39%	7.112.813,56	68,53%
11	924M	13	2.544.720,00	2.668,36	0,10%	2.547.388,36	100,10%	996.651,78	39,12%	6.571,04	0,26%	1.544.165,54	60,62%
11	924M	15	118.177,00	1.696,46	1,44%	119.873,46	101,44%	40.041,65	33,40%	0,00	0,00%	79.831,81	66,60%
11	924M	16	4.352.120,00	1.452.664,27	33,38%	5.804.784,27	133,38%	977.857,24	16,85%	440.047,37	7,58%	4.386.879,66	75,57%
11	924M	18	1.903.946,00	-155.000,00	-8,14%	1.748.946,00	91,86%	183.607,21	10,50%	0,00	0,00%	1.565.338,79	89,50%
11	924M		**20.572.084,00**	**758.482,19**	**3,69%**	**21.330.566,19**	**103,69%**	**5.612.539,45**	**26,31%**	**487.373,02**	**2,28%**	**15.230.653,72**	**71,40%**
11			**453.784.927,00**	**588.801,43**	**0,13%**	**454.373.728,43**	**100,13%**	**132.125.878,82**	**29,08%**	**858.641,96**	**0,19%**	**321.389.207,65**	**70,73%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.789,97	22,78%	0,00	0,00%	63.702,03	77,22%
12	422B	12	4.407.353,00	586.334,99	13,30%	4.993.687,99	113,30%	2.645.959,99	52,99%	0,00	0,00%	2.347.728,00	47,01%
12	422B	13	456.142,00	0,00	0,00%	456.142,00	100,00%	155.807,27	34,16%	0,00	0,00%	300.334,73	65,84%
12	422B	16	929.290,00	146.583,76	15,77%	1.075.873,76	115,77%	317.499,54	29,51%	0,00	0,00%	758.374,22	70,49%
12	422B		**5.875.277,00**	**732.918,75**	**12,47%**	**6.608.195,75**	**112,47%**	**3.138.056,77**	**47,49%**	**0,00**	**0,00%**	**3.470.138,98**	**52,51%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	431A	12	1.691.989,00	-9.369,66	-0,55%	1.682.619,34	99,45%	595.912,34	35,42%	0,00	0,00%	1.086.707,00	64,58%
12	431A	13	76.348,00	0,00	0,00%	76.348,00	100,00%	19.434,97	25,46%	0,00	0,00%	56.913,03	74,54%
12	431A	16	357.244,00	9.369,66	2,62%	366.613,66	102,62%	68.413,27	18,66%	0,00	0,00%	298.200,39	81,34%
12	431A		**2.208.073,00**	**0,00**	**0,00%**	**2.208.073,00**	**100,00%**	**704.383,70**	**31,90%**	**0,00**	**0,00%**	**1.503.689,30**	**68,10%**
12	433A	12	516.766,00	0,00	0,00%	516.766,00	100,00%	194.768,99	37,69%	0,00	0,00%	321.997,01	62,31%
12	433A	13	152.104,00	0,00	0,00%	152.104,00	100,00%	61.480,38	40,42%	0,00	0,00%	90.623,62	59,58%
12	433A	16	136.854,00	0,00	0,00%	136.854,00	100,00%	9.429,55	6,89%	0,00	0,00%	127.424,45	93,11%
12	433A		**805.724,00**	**0,00**	**0,00%**	**805.724,00**	**100,00%**	**265.678,92**	**32,97%**	**0,00**	**0,00%**	**540.045,08**	**67,03%**
12	463A	12	825.934,00	101.179,33	12,25%	927.113,33	112,25%	355.456,70	38,34%	0,00	0,00%	571.656,63	61,66%
12	463A	13	18.651,00	0,00	0,00%	18.651,00	100,00%	4.718,92	25,30%	0,00	0,00%	13.932,08	74,70%
12	463A	16	158.331,00	22.522,17	14,22%	180.853,17	114,22%	51.301,24	28,37%	0,00	0,00%	129.551,93	71,63%
12	463A		**1.002.916,00**	**123.701,50**	**12,33%**	**1.126.617,50**	**112,33%**	**411.476,86**	**36,52%**	**0,00**	**0,00%**	**715.140,64**	**63,48%**
12	492A	12	2.830.084,00	-34.039,26	-1,20%	2.796.044,74	98,80%	1.157.372,31	41,39%	0,00	0,00%	1.638.672,43	58,61%
12	492A	13	664.517,00	0,00	0,00%	664.517,00	100,00%	218.630,77	32,90%	0,00	0,00%	445.886,23	67,10%
12	492A	16	703.896,00	-7.822,52	-1,11%	696.073,48	98,89%	81.134,15	11,66%	0,00	0,00%	614.939,33	88,34%
12	492A		**4.198.497,00**	**-41.861,78**	**-1,00%**	**4.156.635,22**	**99,00%**	**1.457.137,23**	**35,06%**	**0,00**	**0,00%**	**2.699.497,99**	**64,94%**
12	492B	12	570.316,00	34.039,26	5,97%	604.355,26	105,97%	232.416,63	38,46%	0,00	0,00%	371.938,63	61,54%
12	492B	13	279.957,00	0,00	0,00%	279.957,00	100,00%	90.056,90	32,17%	0,00	0,00%	189.900,10	67,83%
12	492B	16	176.299,00	7.822,52	4,44%	184.121,52	104,44%	26.965,38	14,65%	0,00	0,00%	157.156,14	85,35%
12	492B		**1.026.572,00**	**41.861,78**	**4,08%**	**1.068.433,78**	**104,08%**	**349.438,91**	**32,71%**	**0,00**	**0,00%**	**718.994,87**	**67,29%**
12	921M	12	4.556.984,00	26.534,76	0,58%	4.583.518,76	100,58%	1.715.416,88	37,43%	0,00	0,00%	2.868.101,88	62,57%
12	921M	13	269.578,00	0,00	0,00%	269.578,00	100,00%	91.834,19	34,07%	0,00	0,00%	177.743,81	65,93%
12	921M	16	932.259,00	6.699,10	0,72%	938.958,10	100,72%	206.475,86	21,99%	0,00	0,00%	732.482,24	78,01%
12	921M		**5.758.821,00**	**33.233,86**	**0,58%**	**5.792.054,86**	**100,58%**	**2.013.726,93**	**34,77%**	**0,00**	**0,00%**	**3.778.327,93**	**65,23%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	923A	12	3.059.442,00	210.510,78	6,88%	3.269.952,78	106,88%	1.326.823,58	40,58%	0,00	0,00%	1.943.129,20	59,42%
12	923A	13	513.010,00	0,00	0,00%	513.010,00	100,00%	242.085,52	47,19%	0,00	0,00%	270.924,48	52,81%
12	923A	16	626.649,00	52.299,80	8,35%	678.948,80	108,35%	129.683,64	19,10%	0,00	0,00%	549.265,16	80,90%
12	923A		**4.281.593,00**	**262.810,58**	**6,14%**	**4.544.403,58**	**106,14%**	**1.719.215,86**	**37,83%**	**0,00**	**0,00%**	**2.825.187,72**	**62,17%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	923C	12	1.451.443,00	-101.179,33	-6,97%	1.350.263,67	93,03%	435.027,23	32,22%	0,00	0,00%	915.236,44	67,78%
12	923C	13	337.370,00	0,00	0,00%	337.370,00	100,00%	144.627,94	42,87%	0,00	0,00%	192.742,06	57,13%
12	923C	16	377.811,00	-22.522,17	-5,96%	355.288,83	94,04%	35.231,92	9,92%	0,00	0,00%	320.056,91	90,08%
12	923C		**2.249.116,00**	**-123.701,50**	**-5,50%**	**2.125.414,50**	**94,50%**	**635.510,21**	**29,90%**	**0,00**	**0,00%**	**1.489.904,29**	**70,10%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	82.897,44	24,45%	0,00	0,00%	256.212,56	75,55%
12	923M	11	173.816,00	0,00	0,00%	173.816,00	100,00%	47.695,24	27,44%	0,00	0,00%	126.120,76	72,56%
12	923M	12	5.281.160,00	-18.176,06	-0,34%	5.262.983,94	99,66%	1.764.204,51	33,52%	0,00	0,00%	3.498.779,43	66,48%
12	923M	13	1.862.617,00	0,00	0,00%	1.862.617,00	100,00%	571.362,68	30,68%	181,50	0,01%	1.291.072,82	69,31%
12	923M	14	17.155,00	0,00	0,00%	17.155,00	100,00%	0,00	0,00%	1.401,50	8,17%	15.753,50	91,83%
12	923M	15	68.179,00	254.659,65	373,52%	322.838,65	473,52%	66.474,94	20,59%	1.927,86	0,60%	254.435,85	78,81%
12	923M	16	2.049.448,00	751.372,11	36,66%	2.800.820,11	136,66%	166.926,57	5,96%	43.724,50	1,56%	2.590.169,04	92,48%
12	923M	18	1.209.627,00	0,00	0,00%	1.209.627,00	100,00%	117.840,59	9,74%	0,00	0,00%	1.091.786,41	90,26%
12	923M		**11.001.112,00**	**987.855,70**	**8,98%**	**11.988.967,70**	**108,98%**	**2.817.401,97**	**23,50%**	**47.235,36**	**0,39%**	**9.124.330,37**	**76,11%**
12	931M	12	2.796.325,00	-30.065,60	-1,08%	2.766.259,40	98,92%	953.643,11	34,47%	0,00	0,00%	1.812.616,29	65,53%
12	931M	13	387.546,00	15.280,58	3,94%	402.826,58	103,94%	123.903,57	30,76%	0,00	0,00%	278.923,01	69,24%
12	931M	16	633.200,00	-3.063,80	-0,48%	630.136,20	99,52%	125.885,74	19,98%	0,00	0,00%	504.250,46	80,02%
12	931M		**3.817.071,00**	**-17.848,82**	**-0,47%**	**3.799.222,18**	**99,53%**	**1.203.432,42**	**31,68%**	**0,00**	**0,00%**	**2.595.789,76**	**68,32%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	19.267,43	22,78%	0,00	0,00%	65.321,57	77,22%
12	931N	12	2.578.120,00	-57.068,30	-2,21%	2.521.051,70	97,79%	913.562,69	36,24%	12.191,95	0,48%	1.595.297,06	63,28%
12	931N	13	89.287,00	0,00	0,00%	89.287,00	100,00%	22.289,76	24,96%	0,00	0,00%	66.997,24	75,04%
12	931N	16	516.658,00	-14.449,56	-2,80%	502.208,44	97,20%	164.661,76	32,79%	0,00	0,00%	337.546,68	67,21%
12	931N		**3.268.654,00**	**-71.517,86**	**-2,19%**	**3.197.136,14**	**97,81%**	**1.119.781,64**	**35,02%**	**12.191,95**	**0,38%**	**2.065.162,55**	**64,59%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
12	931P	12	15.209.649,00	9.681,80	0,06%	15.219.330,80	100,06%	5.988.745,57	39,35%	0,00	0,00%	9.230.585,23	60,65%
12	931P	13	462.105,00	0,00	0,00%	462.105,00	100,00%	210.964,85	45,65%	0,00	0,00%	251.140,15	54,35%
12	931P	16	3.036.649,00	2.358,92	0,08%	3.039.007,92	100,08%	943.514,68	31,05%	0,00	0,00%	2.095.493,24	68,95%
12	931P		**18.792.992,00**	**12.040,72**	**0,06%**	**18.805.032,72**	**100,06%**	**7.164.372,29**	**38,10%**	**0,00**	**0,00%**	**11.640.660,43**	**61,90%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
12	932M	12	14.786.921,00	-776.555,31	-5,25%	14.010.365,69	94,75%	5.133.039,87	36,64%	0,00	0,00%	8.877.325,82	63,36%
12	932M	13	1.447.573,00	0,00	0,00%	1.447.573,00	100,00%	500.090,24	34,55%	0,00	0,00%	947.482,76	65,45%
12	932M	15	9.396,00	423.217,94	4.504,24%	432.613,94	4.604,24%	93,12	0,02%	13.293,33	3,07%	419.227,49	96,91%
12	932M	16	3.182.299,00	-4.914,76	-0,15%	3.177.384,24	99,85%	754.181,75	23,74%	0,00	0,00%	2.423.202,49	76,26%
12	932M		**19.508.681,00**	**-358.252,13**	**-1,84%**	**19.150.428,87**	**98,16%**	**6.408.028,10**	**33,46%**	**13.293,33**	**0,07%**	**12.729.107,44**	**66,47%**
12	932O	12	1.515.200,00	0,00	0,00%	1.515.200,00	100,00%	536.667,50	35,42%	0,00	0,00%	978.532,50	64,58%
12	932O	13	49.321,00	0,00	0,00%	49.321,00	100,00%	12.513,19	25,37%	0,00	0,00%	36.807,81	74,63%
12	932O	15	0,00	28.359,45	100,00%	28.359,45	0,00%	0,00	0,00%	0,00	0,00%	28.359,45	100,00%
12	932O	16	305.922,00	0,00	0,00%	305.922,00	100,00%	72.448,71	23,68%	0,00	0,00%	233.473,29	76,32%
12	932O		**1.870.443,00**	**28.359,45**	**1,52%**	**1.898.802,45**	**101,52%**	**621.629,40**	**32,74%**	**0,00**	**0,00%**	**1.277.173,05**	**67,26%**
12			**85.665.542,00**	**1.609.600,25**	**1,88%**	**87.275.142,25**	**101,88%**	**30.029.271,21**	**34,41%**	**72.720,64**	**0,08%**	**57.173.150,40**	**65,51%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	261A	12	5.232.478,00	-24.172,60	-0,46%	5.208.305,40	99,54%	1.968.803,17	37,80%	0,00	0,00%	3.239.502,23	62,20%
14	261A	13	2.121.780,00	0,00	0,00%	2.121.780,00	100,00%	684.171,60	32,25%	2.434,58	0,11%	1.435.173,82	67,64%
14	261A	16	1.944.307,00	34.810,29	1,79%	1.979.117,29	101,79%	527.339,27	26,65%	0,00	0,00%	1.451.778,02	73,35%
14	261A		**9.381.057,00**	**10.637,69**	**0,11%**	**9.391.694,69**	**100,11%**	**3.200.937,16**	**34,08%**	**2.434,58**	**0,03%**	**6.188.322,95**	**65,89%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	68.343,95	24,37%	0,00	0,00%	212.128,05	75,63%
14	261B	12	7.567.211,00	96.503,92	1,28%	7.663.714,92	101,28%	3.261.691,64	42,56%	0,00	0,00%	4.402.023,28	57,44%
14	261B	13	10.338.410,00	-589.233,39	-5,70%	9.749.176,61	94,30%	3.561.833,23	36,53%	0,00	0,00%	6.187.343,38	63,47%
14	261B	14	18.887,00	5.292,00	28,02%	24.179,00	128,02%	6.839,67	28,29%	0,00	0,00%	17.339,33	71,71%
14	261B	15	38.635,00	14.915,51	38,61%	53.550,51	138,61%	9.414,41	17,58%	0,00	0,00%	44.136,10	82,42%
14	261B	16	5.481.809,00	22.124,29	0,40%	5.503.933,29	100,40%	1.465.930,84	26,63%	0,00	0,00%	4.038.002,45	73,37%
14	261B	18	333.665,00	0,00	0,00%	333.665,00	100,00%	96.868,26	29,03%	0,00	0,00%	236.796,74	70,97%
14	261B		**24.059.089,00**	**-450.397,67**	**-1,87%**	**23.608.691,33**	**98,13%**	**8.470.922,00**	**35,88%**	**0,00**	**0,00%**	**15.137.769,33**	**64,12%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	63.630,01	25,00%	0,00	0,00%	190.890,99	75,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	451M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	43.365,11	30,06%	0,00	0,00%	100.905,89	69,94%
14	451M	12	5.421.161,00	-104.834,52	-1,93%	5.316.326,48	98,07%	1.984.013,26	37,32%	0,00	0,00%	3.332.313,22	62,68%
14	451M	13	1.452.186,00	-24.467,68	-1,68%	1.427.718,32	98,32%	477.472,80	33,44%	4.903,75	0,34%	945.341,77	66,21%
14	451M	15	138.090,00	14.506,16	10,50%	152.596,16	110,50%	83.573,57	54,77%	0,00	0,00%	69.022,59	45,23%
14	451M	16	2.278.441,00	23.837,44	1,05%	2.302.278,44	101,05%	865.962,95	37,61%	34.865,24	1,51%	1.401.450,25	60,87%
14	451M	18	476.011,00	0,00	0,00%	476.011,00	100,00%	66.330,08	13,93%	0,00	0,00%	409.680,92	86,07%
14	451M		**10.164.681,00**	**-90.958,60**	**-0,89%**	**10.073.722,40**	**99,11%**	**3.584.347,78**	**35,58%**	**39.768,99**	**0,39%**	**6.449.605,63**	**64,02%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	453A	12	2.974.858,00	-538.116,36	-18,09%	2.436.741,64	81,91%	980.388,42	40,23%	0,00	0,00%	1.456.353,22	59,77%
14	453A	13	4.002.623,00	-151.256,94	-3,78%	3.851.366,06	96,22%	1.034.530,41	26,86%	1.245,75	0,03%	2.815.589,90	73,11%
14	453A	16	1.791.200,00	215.076,20	12,01%	2.006.276,20	112,01%	492.755,80	24,56%	0,00	0,00%	1.513.520,40	75,44%
14	453A		**8.851.173,00**	**-474.297,10**	**-5,36%**	**8.376.875,90**	**94,64%**	**2.528.297,75**	**30,18%**	**1.245,75**	**0,01%**	**5.847.332,40**	**69,80%**
14	453B	12	1.398.003,00	5.327,40	0,38%	1.403.330,40	100,38%	638.275,80	45,48%	0,00	0,00%	765.054,60	54,52%
14	453B	13	614.218,00	-57.392,08	-9,34%	556.825,92	90,66%	114.231,19	20,51%	2.404,56	0,43%	440.190,17	79,05%
14	453B	16	511.961,00	-16.099,79	-3,14%	495.861,21	96,86%	175.704,76	35,43%	0,00	0,00%	320.156,45	64,57%
14	453B		**2.524.182,00**	**-68.164,47**	**-2,70%**	**2.456.017,53**	**97,30%**	**928.211,75**	**37,79%**	**2.404,56**	**0,10%**	**1.525.401,22**	**62,11%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
14	453M	12	2.512.501,00	-176.588,47	-7,03%	2.335.912,53	92,97%	874.975,09	37,46%	0,00	0,00%	1.460.937,44	62,54%
14	453M	13	675.692,00	183.688,18	27,19%	859.380,18	127,19%	143.729,21	16,72%	933,04	0,11%	714.717,93	83,17%
14	453M	16	869.001,00	-23.196,24	-2,67%	845.804,76	97,33%	271.295,70	32,08%	0,00	0,00%	574.509,06	67,92%
14	453M		**4.139.686,00**	**-16.096,53**	**-0,39%**	**4.123.589,47**	**99,61%**	**1.310.623,12**	**31,78%**	**933,04**	**0,02%**	**2.812.033,31**	**68,19%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	52.245,16	24,36%	0,00	0,00%	162.233,84	75,64%
14	453N	12	1.053.887,00	394.796,64	37,46%	1.448.683,64	137,46%	832.278,89	57,45%	0,00	0,00%	616.404,75	42,55%
14	453N	13	4.605.249,00	-83.187,74	-1,81%	4.522.061,26	98,19%	1.890.801,23	41,81%	0,00	0,00%	2.631.260,03	58,19%
14	453N	15	32.967,00	0,00	0,00%	32.967,00	100,00%	7.995,50	24,25%	0,00	0,00%	24.971,50	75,75%
14	453N	16	1.460.286,00	94.659,29	6,48%	1.554.945,29	106,48%	421.996,43	27,14%	0,00	0,00%	1.132.948,86	72,86%
14	453N	18	103.830,00	0,00	0,00%	103.830,00	100,00%	10.139,89	9,77%	0,00	0,00%	93.690,11	90,23%
14	453N		**7.470.698,00**	**406.268,19**	**5,44%**	**7.876.966,19**	**105,44%**	**3.215.457,10**	**40,82%**	**0,00**	**0,00%**	**4.661.509,09**	**59,18%**
14			**66.590.566,00**	**-683.008,49**	**-1,03%**	**65.907.557,51**	**98,97%**	**23.238.796,66**	**35,26%**	**46.786,92**	**0,07%**	**42.621.973,93**	**64,67%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	232A	12	1.601.006,00	18.740,85	1,17%	1.619.746,85	101,17%	707.831,76	43,70%	0,00	0,00%	911.915,09	56,30%
15	232A	13	5.894.433,00	-67.131,91	-1,14%	5.827.301,09	98,86%	2.420.190,74	41,53%	470,59	0,01%	3.406.639,76	58,46%
15	232A	16	2.190.131,00	-6.988,10	-0,32%	2.183.142,90	99,68%	662.096,02	30,33%	281,31	0,01%	1.520.765,57	69,66%
15	232A		**9.768.062,00**	**-55.379,16**	**-0,57%**	**9.712.682,84**	**99,43%**	**3.810.741,64**	**39,23%**	**751,90**	**0,01%**	**5.901.189,30**	**60,76%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	183.091,10	24,36%	0,00	0,00%	568.477,90	75,64%
15	321M	11	227.958,00	0,00	0,00%	227.958,00	100,00%	64.301,86	28,21%	0,00	0,00%	163.656,14	71,79%
15	321M	12	32.463.711,00	-234.657,35	-0,72%	32.229.053,65	99,28%	13.366.062,56	41,47%	4.584,76	0,01%	18.858.406,33	58,51%
15	321M	13	5.473.039,00	81.044,30	1,48%	5.554.083,30	101,48%	2.148.132,62	38,68%	41.855,12	0,75%	3.364.095,56	60,57%
15	321M	14	14.545,00	30.045,12	206,57%	44.590,12	306,57%	0,00	0,00%	14.402,10	32,30%	30.188,02	67,70%
15	321M	15	865.074,00	3.893,57	0,45%	868.967,57	100,45%	154.629,87	17,79%	0,00	0,00%	714.337,70	82,21%
15	321M	16	8.966.346,00	142.185,35	1,59%	9.108.531,35	101,59%	3.735.071,76	41,01%	135.081,04	1,48%	5.238.378,55	57,51%
15	321M	18	27.590.988,00	-24.300.000,00	-88,07%	3.290.988,00	11,93%	2.358.199,64	71,66%	0,00	0,00%	932.788,36	28,34%
15	321M		**76.353.230,00**	**-24.277.489,01**	**-31,80%**	**52.075.740,99**	**68,20%**	**22.009.489,41**	**42,26%**	**195.923,02**	**0,38%**	**29.870.328,56**	**57,36%**
15	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
15	321O	12	218.368,00	0,00	0,00%	218.368,00	100,00%	62.328,24	28,54%	0,00	0,00%	156.039,76	71,46%
15	321O	13	22.002,00	-15.280,58	-69,45%	6.721,42	30,55%	3.700,66	55,06%	0,00	0,00%	3.020,76	44,94%
15	321O	16	73.063,00	-4.430,22	-6,06%	68.632,78	93,94%	44.551,57	64,91%	0,00	0,00%	24.081,21	35,09%
15	321O		**379.426,00**	**-19.710,80**	**-5,19%**	**359.715,20**	**94,81%**	**127.078,42**	**35,33%**	**0,00**	**0,00%**	**232.636,78**	**64,67%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.789,97	22,78%	0,00	0,00%	63.702,03	77,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321P	12	2.725.351,00	-34.704,58	-1,27%	2.690.646,42	98,73%	1.259.208,89	46,80%	0,00	0,00%	1.431.437,53	53,20%
15	321P	13	401.393,00	-37.928,18	-9,45%	363.464,82	90,55%	134.744,35	37,07%	0,00	0,00%	228.720,47	62,93%
15	321P	16	780.697,00	-19.440,65	-2,49%	761.256,35	97,51%	358.143,38	47,05%	0,00	0,00%	403.112,97	52,95%
15	321P		**3.989.933,00**	**-92.073,41**	**-2,31%**	**3.897.859,59**	**97,69%**	**1.770.886,59**	**45,43%**	**0,00**	**0,00%**	**2.126.973,00**	**54,57%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322A	12	703.905.796,00	15.607.507,95	2,22%	719.513.303,95	102,22%	184.574.192,03	25,65%	0,00	0,00%	534.939.111,92	74,35%
15	322A	13	1.653.043,00	22.647,60	1,37%	1.675.690,60	101,37%	748.440,17	44,66%	0,00	0,00%	927.250,43	55,34%
15	322A	14	28.487.817,00	0,00	0,00%	28.487.817,00	100,00%	9.078.536,13	31,87%	0,00	0,00%	19.409.280,87	68,13%
15	322A	15	5.976.477,00	0,00	0,00%	5.976.477,00	100,00%	53.247,54	0,89%	0,00	0,00%	5.923.229,46	99,11%
15	322A	16	61.357.016,00	4.734.398,48	7,72%	66.091.414,48	107,72%	13.490.168,70	20,41%	0,00	0,00%	52.601.245,78	79,59%
15	322A		**801.462.641,00**	**20.364.554,03**	**2,54%**	**821.827.195,03**	**102,54%**	**207.965.207,69**	**25,31%**	**0,00**	**0,00%**	**613.861.987,34**	**74,69%**
15	322B	12	709.540.087,00	12.623.381,40	1,78%	722.163.468,40	101,78%	193.255.357,74	26,76%	0,00	0,00%	528.908.110,66	73,24%
15	322B	13	181.395,00	0,00	0,00%	181.395,00	100,00%	75.296,57	41,51%	0,00	0,00%	106.098,43	58,49%
15	322B	14	9.932.285,00	249.104,83	2,51%	10.181.389,83	102,51%	2.873.440,38	28,22%	0,00	0,00%	7.307.949,45	71,78%
15	322B	16	53.002.545,00	3.826.962,66	7,22%	56.829.507,66	107,22%	11.057.800,74	19,46%	0,00	0,00%	45.771.706,92	80,54%
15	322B		**772.656.312,00**	**16.699.448,89**	**2,16%**	**789.355.760,89**	**102,16%**	**207.261.895,43**	**26,26%**	**0,00**	**0,00%**	**582.093.865,46**	**73,74%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	322C	12	1.104.655,00	-774,48	-0,07%	1.103.880,52	99,93%	401.164,05	36,34%	0,00	0,00%	702.716,47	63,66%
15	322C	13	105.063,00	0,00	0,00%	105.063,00	100,00%	36.868,78	35,09%	0,00	0,00%	68.194,22	64,91%
15	322C	16	314.634,00	-176,37	-0,06%	314.457,63	99,94%	150.186,25	47,76%	0,00	0,00%	164.271,38	52,24%
15	322C		**1.606.844,00**	**-950,85**	**-0,06%**	**1.605.893,15**	**99,94%**	**608.842,20**	**37,91%**	**0,00**	**0,00%**	**997.050,95**	**62,09%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.282,03	29,44%	0,00	0,00%	58.209,97	70,56%
15	322E	12	70.064.648,00	1.071.866,04	1,53%	71.136.514,04	101,53%	22.696.825,89	31,91%	0,00	0,00%	48.439.688,15	68,09%
15	322E	13	220.078,00	0,00	0,00%	220.078,00	100,00%	66.858,42	30,38%	0,00	0,00%	153.219,58	69,62%
15	322E	14	545.338,00	0,00	0,00%	545.338,00	100,00%	188.552,01	34,58%	0,00	0,00%	356.785,99	65,42%
15	322E	16	3.991.074,00	325.078,16	8,15%	4.316.152,16	108,15%	1.044.783,62	24,21%	0,00	0,00%	3.271.368,54	75,79%
15	322E		**74.903.630,00**	**1.396.944,20**	**1,86%**	**76.300.574,20**	**101,86%**	**24.021.301,97**	**31,48%**	**0,00**	**0,00%**	**52.279.272,23**	**68,52%**
15	322G	12	81.330.108,00	-332.758,01	-0,41%	80.997.349,99	99,59%	51.620.137,96	63,73%	0,00	0,00%	29.377.212,03	36,27%
15	322G	14	142.339,00	0,00	0,00%	142.339,00	100,00%	119.868,24	84,21%	0,00	0,00%	22.470,76	15,79%
15	322G	16	899.882,00	1.024,11	0,11%	900.906,11	100,11%	836.089,32	92,81%	0,00	0,00%	64.816,79	7,19%
15	322G		**82.372.329,00**	**-331.733,90**	**-0,40%**	**82.040.595,10**	**99,60%**	**52.576.095,52**	**64,09%**	**0,00**	**0,00%**	**29.464.499,58**	**35,91%**
15	322O	12	5.952.669,00	74.431,48	1,25%	6.027.100,48	101,25%	3.662.951,42	60,77%	0,00	0,00%	2.364.149,06	39,23%
15	322O	13	308.337,00	7.640,29	2,48%	315.977,29	102,48%	125.268,05	39,64%	0,00	0,00%	190.709,24	60,36%
15	322O	14	31.165,00	0,00	0,00%	31.165,00	100,00%	31.165,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	433.802,00	20.384,31	4,70%	454.186,31	104,70%	313.169,75	68,95%	0,00	0,00%	141.016,56	31,05%
15	322O		**6.725.973,00**	**102.456,08**	**1,52%**	**6.828.429,08**	**101,52%**	**4.132.554,22**	**60,52%**	**0,00**	**0,00%**	**2.695.874,86**	**39,48%**
15	322P	12	35.843.194,00	-518.464,89	-1,45%	35.324.729,11	98,55%	11.788.505,73	33,37%	0,01	0,00%	23.536.223,37	66,63%
15	322P	13	125.981.145,00	-2.649.366,41	-2,10%	123.331.778,59	97,90%	36.744.085,04	29,79%	0,00	0,00%	86.587.693,55	70,21%
15	322P	14	85.498,00	0,00	0,00%	85.498,00	100,00%	69.032,95	80,74%	0,00	0,00%	16.465,05	19,26%
15	322P	15	11.189.167,00	385,97	0,00%	11.189.552,97	100,00%	4.088.064,91	36,53%	0,00	0,00%	7.101.488,06	63,47%
15	322P	16	60.216.311,00	4.348.891,47	7,22%	64.565.202,47	107,22%	20.039.511,47	31,04%	0,00	0,00%	44.525.691,00	68,96%
15	322P	18	24.730.181,00	0,00	0,00%	24.730.181,00	100,00%	139.645,48	0,56%	0,00	0,00%	24.590.535,52	99,44%
15	322P		**258.045.496,00**	**1.181.446,14**	**0,46%**	**259.226.942,14**	**100,46%**	**72.868.845,58**	**28,11%**	**0,01**	**0,00%**	**186.358.096,55**	**71,89%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
15	323M	12	2.002.953,00	0,00	0,00%	2.002.953,00	100,00%	1.022.017,06	51,03%	19,46	0,00%	980.916,48	48,97%
15	323M	13	120.305,00	7.640,29	6,35%	127.945,29	106,35%	47.275,11	36,95%	0,00	0,00%	80.670,18	63,05%
15	323M	16	512.596,00	2.215,11	0,43%	514.811,11	100,43%	263.637,75	51,21%	36,06	0,01%	251.137,30	48,78%
15	323M		**2.718.346,00**	**9.855,40**	**0,36%**	**2.728.201,40**	**100,36%**	**1.353.553,04**	**49,61%**	**55,52**	**0,00%**	**1.374.592,84**	**50,38%**
15	336A	12	2.532.856,00	19.480,78	0,77%	2.552.336,78	100,77%	1.106.432,69	43,35%	0,00	0,00%	1.445.904,09	56,65%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	336A	13	5.933.508,00	-112.869,64	-1,90%	5.820.638,36	98,10%	2.033.948,37	34,94%	0,00	0,00%	3.786.689,99	65,06%
15	336A	15	0,00	385,97	100,00%	385,97	0,00%	0,00	0,00%	0,00	0,00%	385,97	100,00%
15	336A	16	2.541.219,00	-4.765,29	-0,19%	2.536.453,71	99,81%	789.316,60	31,12%	0,00	0,00%	1.747.137,11	68,88%
15	336A		**11.007.583,00**	**-97.768,18**	**-0,89%**	**10.909.814,82**	**99,11%**	**3.929.697,66**	**36,02%**	**0,00**	**0,00%**	**6.980.117,16**	**63,98%**
15	466A	12	1.267.487,00	-41.991,72	-3,31%	1.225.495,28	96,69%	534.664,96	43,63%	0,00	0,00%	690.830,32	56,37%
15	466A	13	188.803,00	0,00	0,00%	188.803,00	100,00%	59.815,18	31,68%	0,00	0,00%	128.987,82	68,32%
15	466A	16	350.714,00	-10.259,81	-2,93%	340.454,19	97,07%	141.045,11	41,43%	0,00	0,00%	199.409,08	58,57%
15	466A		**1.807.004,00**	**-52.251,53**	**-2,89%**	**1.754.752,47**	**97,11%**	**735.525,25**	**41,92%**	**0,00**	**0,00%**	**1.019.227,22**	**58,08%**
15			**2.103.796.809,00**	**14.827.347,90**	**0,70%**	**2.118.624.156,90**	**100,70%**	**603.171.714,62**	**28,47%**	**196.730,45**	**0,01%**	**1.515.255.711,83**	**71,52%**
16	261O	12	1.129.109,00	0,00	0,00%	1.129.109,00	100,00%	368.978,72	32,68%	0,00	0,00%	760.130,28	67,32%
16	261O	13	285.564,00	0,00	0,00%	285.564,00	100,00%	80.442,88	28,17%	0,00	0,00%	205.121,12	71,83%
16	261O	16	405.576,00	0,00	0,00%	405.576,00	100,00%	152.341,66	37,56%	0,00	0,00%	253.234,34	62,44%
16	261O		**1.820.249,00**	**0,00**	**0,00%**	**1.820.249,00**	**100,00%**	**601.763,26**	**33,06%**	**0,00**	**0,00%**	**1.218.485,74**	**66,94%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	35.654,55	24,01%	0,00	0,00%	112.830,45	75,99%
16	261P	12	3.209.193,00	-1.232,74	-0,04%	3.207.960,26	99,96%	1.080.731,21	33,69%	0,00	0,00%	2.127.229,05	66,31%
16	261P	13	841.434,00	0,00	0,00%	841.434,00	100,00%	323.668,76	38,47%	0,00	0,00%	517.765,24	61,53%
16	261P	16	1.167.827,00	341,72	0,03%	1.168.168,72	100,03%	465.830,79	39,88%	0,00	0,00%	702.337,93	60,12%
16	261P		**5.366.939,00**	**-891,02**	**-0,02%**	**5.366.047,98**	**99,98%**	**1.905.885,31**	**35,52%**	**0,00**	**0,00%**	**3.460.162,67**	**64,48%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	411A	12	5.907.025,00	-167,91	0,00%	5.906.857,09	100,00%	2.307.615,30	39,07%	0,00	0,00%	3.599.241,79	60,93%
16	411A	13	1.820.746,00	0,00	0,00%	1.820.746,00	100,00%	699.074,38	38,39%	0,00	0,00%	1.121.671,62	61,61%
16	411A	15	0,00	167,91	100,00%	167,91	0,00%	0,00	0,00%	0,00	0,00%	167,91	100,00%
16	411A	16	2.263.355,00	0,00	0,00%	2.263.355,00	100,00%	929.945,35	41,09%	0,00	0,00%	1.333.409,65	58,91%
16	411A		**10.073.618,00**	**0,00**	**0,00%**	**10.073.618,00**	**100,00%**	**3.957.258,15**	**39,28%**	**0,00**	**0,00%**	**6.116.359,85**	**60,72%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.789,97	22,78%	0,00	0,00%	63.702,03	77,22%
16	456A	12	3.674.868,00	-5.111,76	-0,14%	3.669.756,24	99,86%	1.555.959,04	42,40%	21.224,36	0,58%	2.092.572,84	57,02%
16	456A	13	501.510,00	0,00	0,00%	501.510,00	100,00%	166.676,07	33,23%	0,00	0,00%	334.833,93	66,77%
16	456A	16	1.163.535,00	-1.255,29	-0,11%	1.162.279,71	99,89%	560.170,84	48,20%	0,00	0,00%	602.108,87	51,80%
16	456A		**5.422.405,00**	**-6.367,05**	**-0,12%**	**5.416.037,95**	**99,88%**	**2.301.595,92**	**42,50%**	**21.224,36**	**0,39%**	**3.093.217,67**	**57,11%**
16	456M	10	254.521,00	65.993,40	25,93%	320.514,40	125,93%	103.379,63	32,25%	0,00	0,00%	217.134,77	67,75%
16	456M	11	176.451,00	0,00	0,00%	176.451,00	100,00%	48.140,17	27,28%	0,00	0,00%	128.310,83	72,72%
16	456M	12	6.341.928,00	-342.425,38	-5,40%	5.999.502,62	94,60%	1.859.562,70	31,00%	0,00	0,00%	4.139.939,92	69,00%
16	456M	13	2.238.003,00	9.619,52	0,43%	2.247.622,52	100,43%	839.474,55	37,35%	17.410,92	0,77%	1.390.737,05	61,88%
16	456M	14	22.243,00	6.235,00	28,03%	28.478,00	128,03%	0,00	0,00%	8.060,91	28,31%	20.417,09	71,69%
16	456M	15	110.523,00	0,00	0,00%	110.523,00	100,00%	55.967,12	50,64%	0,00	0,00%	54.555,88	49,36%
16	456M	16	3.074.982,00	343.960,23	11,19%	3.418.942,23	111,19%	967.895,28	28,31%	34.163,98	1,00%	2.416.882,97	70,69%
16	456M	18	688.221,00	0,00	0,00%	688.221,00	100,00%	117.027,50	17,00%	0,00	0,00%	571.193,50	83,00%
16	456M		**12.906.872,00**	**83.382,77**	**0,65%**	**12.990.254,77**	**100,65%**	**3.991.446,95**	**30,73%**	**59.635,81**	**0,46%**	**8.939.172,01**	**68,81%**
16	456N	12	6.882.363,00	0,00	0,00%	6.882.363,00	100,00%	2.903.607,25	42,19%	0,00	0,00%	3.978.755,75	57,81%
16	456N	13	539.887,00	0,00	0,00%	539.887,00	100,00%	124.708,05	23,10%	0,00	0,00%	415.178,95	76,90%
16	456N	16	2.050.151,00	0,00	0,00%	2.050.151,00	100,00%	848.703,03	41,40%	0,00	0,00%	1.201.447,97	58,60%
16	456N		**9.472.401,00**	**0,00**	**0,00%**	**9.472.401,00**	**100,00%**	**3.877.018,33**	**40,93%**	**0,00**	**0,00%**	**5.595.382,67**	**59,07%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
16	467A	12	2.906.032,00	-8.483,55	-0,29%	2.897.548,45	99,71%	901.673,49	31,12%	0,00	0,00%	1.995.874,96	68,88%
16	467A	13	4.375.570,00	-83.993,33	-1,92%	4.291.576,67	98,08%	1.584.801,62	36,93%	0,00	0,00%	2.706.775,05	63,07%
16	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
16	467A	16	2.536.982,00	65.088,32	2,57%	2.602.070,32	102,57%	857.287,15	32,95%	0,00	0,00%	1.744.783,17	67,05%
16	467A	18	148.139,00	0,00	0,00%	148.139,00	100,00%	19.078,16	12,88%	0,00	0,00%	129.060,84	87,12%
16	467A		**10.060.578,00**	**-27.388,56**	**-0,27%**	**10.033.189,44**	**99,73%**	**3.386.304,17**	**33,75%**	**0,00**	**0,00%**	**6.646.885,27**	**66,25%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.789,97	22,78%	0,00	0,00%	63.702,03	77,22%
16	942N	12	2.877.696,00	0,00	0,00%	2.877.696,00	100,00%	996.273,12	34,62%	0,00	0,00%	1.881.422,88	65,38%
16	942N	13	450.369,00	-3.466,68	-0,77%	446.902,32	99,23%	193.131,04	43,22%	0,00	0,00%	253.771,28	56,78%
16	942N	16	953.400,00	-1.002,24	-0,11%	952.397,76	99,89%	379.592,79	39,86%	0,00	0,00%	572.804,97	60,14%
16	942N		**4.363.957,00**	**-4.468,92**	**-0,10%**	**4.359.488,08**	**99,90%**	**1.587.786,92**	**36,42%**	**0,00**	**0,00%**	**2.771.701,16**	**63,58%**
16			**59.487.019,00**	**44.267,22**	**0,07%**	**59.531.286,22**	**100,07%**	**21.609.059,01**	**36,30%**	**80.860,17**	**0,14%**	**37.841.367,04**	**63,57%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	86.734,38	25,58%	0,00	0,00%	252.375,62	74,42%
17	311M	11	166.575,00	0,00	0,00%	166.575,00	100,00%	45.622,14	27,39%	0,00	0,00%	120.952,86	72,61%
17	311M	12	9.460.449,00	-4.881,88	-0,05%	9.455.567,12	99,95%	4.823.506,76	51,01%	7.447,20	0,08%	4.624.613,16	48,91%
17	311M	13	2.548.842,00	-7.640,29	-0,30%	2.541.201,71	99,70%	1.060.700,63	41,74%	12.963,00	0,51%	1.467.538,08	57,75%
17	311M	14	11.127,00	0,00	0,00%	11.127,00	100,00%	402,74	3,62%	3.765,73	33,84%	6.958,53	62,54%
17	311M	15	219.653,00	0,00	0,00%	219.653,00	100,00%	120.022,78	54,64%	0,00	0,00%	99.630,22	45,36%
17	311M	16	4.364.142,00	505.285,68	11,58%	4.869.427,68	111,58%	2.584.967,92	53,09%	72.834,88	1,50%	2.211.624,88	45,42%
17	311M	18	742.417,00	6.927,57	0,93%	749.344,57	100,93%	9.917,00	1,32%	0,00	0,00%	739.427,57	98,68%
17	311M		**17.852.315,00**	**499.691,08**	**2,80%**	**18.352.006,08**	**102,80%**	**8.731.874,35**	**47,58%**	**97.010,81**	**0,53%**	**9.523.120,92**	**51,89%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
17	311N	12	14.705.930,00	88.806,08	0,60%	14.794.736,08	100,60%	6.222.848,63	42,06%	3.719,10	0,03%	8.568.168,35	57,91%
17	311N	13	743.603,00	-17.720,86	-2,38%	725.882,14	97,62%	293.042,81	40,37%	0,00	0,00%	432.839,33	59,63%
17	311N	16	4.206.652,00	16.031,40	0,38%	4.222.683,40	100,38%	1.727.971,56	40,92%	0,00	0,00%	2.494.711,84	59,08%
17	311N		**19.738.677,00**	**87.116,62**	**0,44%**	**19.825.793,62**	**100,44%**	**8.264.486,12**	**41,69%**	**3.719,10**	**0,02%**	**11.557.588,40**	**58,30%**
17	311P	10	332.064,00	-332.064,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	14.247.897,00	-14.247.897,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	4.769.243,00	-4.769.243,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	247.508,00	-247.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	96.837,00	-96.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.956.052,00	-5.956.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	301.782,00	-301.782,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	6.998,00	-6.998,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**25.958.381,00**	**-25.958.381,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	8.437.660,00	-8.437.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	181.657.970,00	-181.657.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.644.817,00	-10.644.817,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	278.381.532,00	-278.381.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	488.619.652,00	-488.619.652,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	47.783.214,00	-47.783.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.277.863.770,00	-1.277.863.770,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.293.388.615,00**	**-2.293.388.615,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	2.035.253,00	-2.035.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	902.820,00	-902.820,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.540.889,00	-2.540.889,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	124.971.860,00	-124.971.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	126.849.929,00	-126.849.929,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	22.900.969,00	-22.900.969,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	384.512.348,00	-384.512.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**664.714.068,00**	**-664.714.068,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	11.726.455,00	-11.726.455,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	5.002.253,00	-5.002.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	6.590.591,00	-6.590.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**23.319.299,00**	**-23.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.789,97	22,78%	0,00	0,00%	63.702,03	77,22%
17	312D	12	3.119.468,00	-52.864,11	-1,69%	3.066.603,89	98,31%	1.557.010,56	50,77%	64,44	0,00%	1.509.528,89	49,22%
17	312D	13	470.890,00	0,00	0,00%	470.890,00	100,00%	178.072,74	37,82%	6.828,75	1,45%	285.988,51	60,73%
17	312D	16	2.475.899,00	-577.947,75	-23,34%	1.897.951,25	76,66%	1.127.854,18	59,42%	0,00	0,00%	770.097,07	40,58%
17	312D		**6.148.749,00**	**-630.811,86**	**-10,26%**	**5.517.937,14**	**89,74%**	**2.881.727,45**	**52,22%**	**6.893,19**	**0,12%**	**2.629.316,50**	**47,65%**
17	312F	14	154.757.793,00	-154.757.793,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	46.889.903,00	-46.889.903,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	18	854.115,00	-854.115,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	6.299,00	-6.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	12	1.932.870,00	-104.563,33	-5,41%	1.828.306,67	94,59%	896.125,36	49,01%	0,00	0,00%	932.181,31	50,99%
17	313A	13	1.383.173,00	60.017,33	4,34%	1.443.190,33	104,34%	640.740,04	44,40%	780,24	0,05%	801.670,05	55,55%
17	313A	16	979.004,00	-8.548,06	-0,87%	970.455,94	99,13%	415.619,84	42,83%	0,00	0,00%	554.836,10	57,17%
17	313A		**4.295.047,00**	**-53.094,06**	**-1,24%**	**4.241.952,94**	**98,76%**	**1.952.485,24**	**46,03%**	**780,24**	**0,02%**	**2.288.687,46**	**53,95%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	17.740,34	21,51%	0,00	0,00%	64.751,66	78,49%
17	313B	12	17.152.334,00	-7.463,22	-0,04%	17.144.870,78	99,96%	7.225.743,53	42,15%	3.412,03	0,02%	9.915.715,22	57,83%
17	313B	13	3.206.767,00	11.088,37	0,35%	3.217.855,37	100,35%	1.346.733,83	41,85%	11.076,12	0,34%	1.860.045,42	57,80%
17	313B	14	223.337,00	0,00	0,00%	223.337,00	100,00%	18.838,93	8,44%	0,00	0,00%	204.498,07	91,56%
17	313B	16	5.849.661,00	1.035,91	0,02%	5.850.696,91	100,02%	2.225.006,93	38,03%	0,00	0,00%	3.625.689,98	61,97%
17	313B		**26.514.591,00**	**4.661,06**	**0,02%**	**26.519.252,06**	**100,02%**	**10.834.063,56**	**40,85%**	**14.488,15**	**0,05%**	**15.670.700,35**	**59,09%**
17	313C	12	2.944.548,00	-2.944.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	310.257,00	-310.257,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	546.964,00	-546.964,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	13.614.614,00	-13.614.614,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	19.413.270,00	-19.413.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	618.599,00	-618.599,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	53.647.576,00	-53.647.576,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**91.095.828,00**	**-91.095.828,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.375.533.680,00**	**-3.301.076.738,16**	**-97,79%**	**74.456.941,84**	**2,21%**	**32.664.636,72**	**43,87%**	**122.891,49**	**0,17%**	**41.669.413,63**	**55,96%**
19	231B	12	312.847,00	0,00	0,00%	312.847,00	100,00%	105.785,39	33,81%	0,00	0,00%	207.061,61	66,19%
19	231B	13	4.230.151,00	0,00	0,00%	4.230.151,00	100,00%	1.717.162,78	40,59%	0,00	0,00%	2.512.988,22	59,41%
19	231B	16	1.330.802,00	0,00	0,00%	1.330.802,00	100,00%	348.308,71	26,17%	0,00	0,00%	982.493,29	73,83%
19	231B		**5.873.800,00**	**0,00**	**0,00%**	**5.873.800,00**	**100,00%**	**2.171.256,88**	**36,97%**	**0,00**	**0,00%**	**3.702.543,12**	**63,03%**
19	231C	12	1.359.833,00	18.609,98	1,37%	1.378.442,98	101,37%	449.567,76	32,61%	0,00	0,00%	928.875,22	67,39%
19	231C	13	7.343.677,00	-254.456,29	-3,46%	7.089.220,71	96,54%	2.268.745,83	32,00%	0,00	0,00%	4.820.474,88	68,00%
19	231C	14	0,00	17.111,54	100,00%	17.111,54	0,00%	5.113,43	29,88%	0,00	0,00%	11.998,11	70,12%
19	231C	16	2.245.295,00	27.998,44	1,25%	2.273.293,44	101,25%	217.609,28	9,57%	0,00	0,00%	2.055.684,16	90,43%
19	231C		**10.948.805,00**	**-190.736,33**	**-1,74%**	**10.758.068,67**	**98,26%**	**2.941.036,30**	**27,34%**	**0,00**	**0,00%**	**7.817.032,37**	**72,66%**
19	231D	12	1.215.796,00	-13.193,03	-1,09%	1.202.602,97	98,91%	474.875,37	39,49%	0,00	0,00%	727.727,60	60,51%
19	231D	13	792.522,00	-3.737,82	-0,47%	788.784,18	99,53%	265.622,07	33,67%	0,00	0,00%	523.162,11	66,33%
19	231D	16	503.901,00	-4.448,51	-0,88%	499.452,49	99,12%	102.180,94	20,46%	0,00	0,00%	397.271,55	79,54%
19	231D		**2.512.219,00**	**-21.379,36**	**-0,85%**	**2.490.839,64**	**99,15%**	**842.678,38**	**33,83%**	**0,00**	**0,00%**	**1.648.161,26**	**66,17%**
19	231E	13	681.059,00	0,00	0,00%	681.059,00	100,00%	217.813,43	31,98%	0,00	0,00%	463.245,57	68,02%
19	231E	16	202.894,00	0,00	0,00%	202.894,00	100,00%	27.533,77	13,57%	0,00	0,00%	175.360,23	86,43%
19	231E		**883.953,00**	**0,00**	**0,00%**	**883.953,00**	**100,00%**	**245.347,20**	**27,76%**	**0,00**	**0,00%**	**638.605,80**	**72,24%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	231F	12	1.628.970,00	-80.854,52	-4,96%	1.548.115,48	95,04%	603.024,88	38,95%	0,00	0,00%	945.090,60	61,05%
19	231F	13	805.988,00	-23.776,02	-2,95%	782.211,98	97,05%	259.686,32	33,20%	0,00	0,00%	522.525,66	66,80%
19	231F	16	552.256,00	-9.619,69	-1,74%	542.636,31	98,26%	86.533,08	15,95%	0,00	0,00%	456.103,23	84,05%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231F		**3.069.706,00**	**-114.250,23**	**-3,72%**	**2.955.455,77**	**96,28%**	**969.867,40**	**32,82%**	**0,00**	**0,00%**	**1.985.588,37**	**67,18%**
19	231G	12	497.608,00	10.872,33	2,18%	508.480,33	102,18%	185.290,93	36,44%	0,00	0,00%	323.189,40	63,56%
19	231G	13	29.951.670,00	-13.131,24	-0,04%	29.938.538,76	99,96%	9.380.313,35	31,33%	0,00	0,00%	20.558.225,41	68,67%
19	231G	16	9.096.587,00	-1.221,29	-0,01%	9.095.365,71	99,99%	1.479.183,71	16,26%	0,00	0,00%	7.616.182,00	83,74%
19	231G		**39.545.865,00**	**-3.480,20**	**-0,01%**	**39.542.384,80**	**99,99%**	**11.044.787,99**	**27,93%**	**0,00**	**0,00%**	**28.497.596,81**	**72,07%**
19	231H	12	2.372.147,00	8.087,98	0,34%	2.380.234,98	100,34%	1.207.254,32	50,72%	0,00	0,00%	1.172.980,66	49,28%
19	231H	13	101.173.715,00	-173.662,80	-0,17%	101.000.052,20	99,83%	32.088.541,07	31,77%	0,00	0,00%	68.911.511,13	68,23%
19	231H	16	30.151.630,00	2.555.596,03	8,48%	32.707.226,03	108,48%	6.027.366,28	18,43%	0,00	0,00%	26.679.859,75	81,57%
19	231H		**133.697.492,00**	**2.390.021,21**	**1,79%**	**136.087.513,21**	**101,79%**	**39.323.161,67**	**28,90%**	**0,00**	**0,00%**	**96.764.351,54**	**71,10%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.282,04	29,44%	0,00	0,00%	58.209,96	70,56%
19	231I	12	4.322.094,00	487.678,59	11,28%	4.809.772,59	111,28%	2.117.234,67	44,02%	0,00	0,00%	2.692.537,92	55,98%
19	231I	13	1.853.107,00	525.249,60	28,34%	2.378.356,60	128,34%	1.138.423,32	47,87%	0,00	0,00%	1.239.933,28	52,13%
19	231I	16	1.420.604,00	296.437,78	20,87%	1.717.041,78	120,87%	383.844,46	22,35%	0,00	0,00%	1.333.197,32	77,65%
19	231I		**7.678.297,00**	**1.309.365,97**	**17,05%**	**8.987.662,97**	**117,05%**	**3.663.784,49**	**40,76%**	**0,00**	**0,00%**	**5.323.878,48**	**59,24%**
19	231J	12	427.739,00	-17.008,16	-3,98%	410.730,84	96,02%	155.760,21	37,92%	0,00	0,00%	254.970,63	62,08%
19	231J	13	30.935.612,00	39.402,45	0,13%	30.975.014,45	100,13%	10.351.572,77	33,42%	0,00	0,00%	20.623.441,68	66,58%
19	231J	16	9.317.768,00	7.065,01	0,08%	9.324.833,01	100,08%	1.516.109,99	16,26%	0,00	0,00%	7.808.723,02	83,74%
19	231J		**40.681.119,00**	**29.459,30**	**0,07%**	**40.710.578,30**	**100,07%**	**12.023.442,97**	**29,53%**	**0,00**	**0,00%**	**28.687.135,33**	**70,47%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	232B	12	1.545.461,00	21.112,71	1,37%	1.566.573,71	101,37%	633.089,09	40,41%	0,00	0,00%	933.484,62	59,59%
19	232B	13	765.132,00	-22.176,74	-2,90%	742.955,26	97,10%	278.719,55	37,51%	0,00	0,00%	464.235,71	62,49%
19	232B	16	638.009,00	-1.135,05	-0,18%	636.873,95	99,82%	248.141,31	38,96%	0,00	0,00%	388.732,64	61,04%
19	232B		**3.031.094,00**	**-2.199,08**	**-0,07%**	**3.028.894,92**	**99,93%**	**1.180.573,07**	**38,98%**	**0,00**	**0,00%**	**1.848.321,85**	**61,02%**
19	232C	12	1.305.273,00	2.777,14	0,21%	1.308.050,14	100,21%	455.757,47	34,84%	0,00	0,00%	852.292,67	65,16%
19	232C	13	414.539,00	0,00	0,00%	414.539,00	100,00%	130.492,01	31,48%	0,00	0,00%	284.046,99	68,52%
19	232C	16	621.321,00	664,97	0,11%	621.985,97	100,11%	277.711,70	44,65%	0,00	0,00%	344.274,27	55,35%
19	232C		**2.341.133,00**	**3.442,11**	**0,15%**	**2.344.575,11**	**100,15%**	**863.961,18**	**36,85%**	**0,00**	**0,00%**	**1.480.613,93**	**63,15%**
19	232D	12	643.691,00	0,00	0,00%	643.691,00	100,00%	249.795,89	38,81%	0,00	0,00%	393.895,11	61,19%
19	232D	13	45.744,00	0,00	0,00%	45.744,00	100,00%	13.051,04	28,53%	0,00	0,00%	32.692,96	71,47%
19	232D	16	111.176,00	0,00	0,00%	111.176,00	100,00%	9.708,20	8,73%	0,00	0,00%	101.467,80	91,27%
19	232D		**800.611,00**	**0,00**	**0,00%**	**800.611,00**	**100,00%**	**272.555,13**	**34,04%**	**0,00**	**0,00%**	**528.055,87**	**65,96%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	232E	12	3.320.329,00	-113.957,25	-3,43%	3.206.371,75	96,57%	1.142.960,58	35,65%	0,00	0,00%	2.063.411,17	64,35%
19	232E	13	525.352,00	0,00	0,00%	525.352,00	100,00%	194.970,89	37,11%	0,00	0,00%	330.381,11	62,89%
19	232E	16	561.997,00	640.074,89	113,89%	1.202.071,89	213,89%	327.881,11	27,28%	0,00	0,00%	874.190,78	72,72%
19	232E		**4.490.170,00**	**526.117,64**	**11,72%**	**5.016.287,64**	**111,72%**	**1.686.435,70**	**33,62%**	**0,00**	**0,00%**	**3.329.851,94**	**66,38%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	232F	12	3.243.395,00	-164.114,41	-5,06%	3.079.280,59	94,94%	1.010.445,95	32,81%	0,00	0,00%	2.068.834,64	67,19%
19	232F	13	3.448.498,00	-121.114,11	-3,51%	3.327.383,89	96,49%	1.067.734,62	32,09%	0,00	0,00%	2.259.649,27	67,91%
19	232F	16	1.695.980,00	32.647,24	1,92%	1.728.627,24	101,92%	331.901,35	19,20%	0,00	0,00%	1.396.725,89	80,80%
19	232F		**8.470.365,00**	**-252.581,28**	**-2,98%**	**8.217.783,72**	**97,02%**	**2.430.705,04**	**29,58%**	**0,00**	**0,00%**	**5.787.078,68**	**70,42%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	61.796,86	24,28%	0,00	0,00%	192.724,14	75,72%
19	239M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	40.144,31	27,83%	0,00	0,00%	104.126,69	72,17%
19	239M	12	8.999.359,00	-223.374,83	-2,48%	8.775.984,17	97,52%	2.538.294,61	28,92%	458.473,91	5,22%	5.779.215,65	65,85%
19	239M	13	3.089.147,00	-1.635,46	-0,05%	3.087.511,54	99,95%	1.002.220,25	32,46%	116.057,52	3,76%	1.969.233,77	63,78%
19	239M	14	14.545,00	-13.220,86	-90,90%	1.324,14	9,10%	0,00	0,00%	0,00	0,00%	1.324,14	100,00%
19	239M	15	89.126,00	986,73	1,11%	90.112,73	101,11%	21.284,00	23,62%	0,00	0,00%	68.828,73	76,38%
19	239M	16	3.474.736,00	444.588,29	12,79%	3.919.324,29	112,79%	521.227,16	13,30%	98.671,20	2,52%	3.299.425,93	84,18%
19	239M	18	2.777.695,00	-1.465.978,78	-52,78%	1.311.716,22	47,22%	582.774,93	44,43%	0,00	0,00%	728.941,29	55,57%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M		**18.843.400,00**	**-1.258.634,91**	**-6,68%**	**17.584.765,09**	**93,32%**	**4.767.742,12**	**27,11%**	**673.202,63**	**3,83%**	**12.143.820,34**	**69,06%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
19	239N	12	4.594.654,00	38.897,35	0,85%	4.633.551,35	100,85%	2.099.212,99	45,30%	0,10	0,00%	2.534.338,26	54,70%
19	239N	13	14.459.969,00	1.690.874,71	11,69%	16.150.843,71	111,69%	2.020.848,89	12,51%	2.412.731,42	14,94%	11.717.263,40	72,55%
19	239N	15	11.363,00	85.051,05	748,49%	96.414,05	848,49%	87.891,68	91,16%	0,00	0,00%	8.522,37	8,84%
19	239N	16	12.948.854,00	735.295,55	5,68%	13.684.149,55	105,68%	3.884.526,45	28,39%	1.485.471,74	10,86%	8.314.151,36	60,76%
19	239N	18	3.397.756,00	4.650.366,41	136,87%	8.048.122,41	236,87%	4.704.760,76	58,46%	0,00	0,00%	3.343.361,65	41,54%
19	239N		**35.495.088,00**	**7.200.485,07**	**20,29%**	**42.695.573,07**	**120,29%**	**12.817.863,89**	**30,02%**	**3.898.203,26**	**9,13%**	**25.979.505,92**	**60,85%**
19			**318.363.117,00**	**9.615.629,91**	**3,02%**	**327.978.746,91**	**103,02%**	**97.245.199,41**	**29,65%**	**4.571.405,89**	**1,39%**	**226.162.141,61**	**68,96%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.789,97	22,78%	0,00	0,00%	63.702,03	77,22%
20	241A	12	6.507.959,00	-195.828,13	-3,01%	6.312.130,87	96,99%	3.036.489,04	48,11%	0,00	0,00%	3.275.641,83	51,89%
20	241A	13	5.255.209,00	118.799,93	2,26%	5.374.008,93	102,26%	1.994.873,09	37,12%	0,00	0,00%	3.379.135,84	62,88%
20	241A	15	459,00	73,06	15,92%	532,06	115,92%	459,00	86,27%	0,00	0,00%	73,06	13,73%
20	241A	16	2.996.533,00	32.923,18	1,10%	3.029.456,18	101,10%	955.575,78	31,54%	0,00	0,00%	2.073.880,40	68,46%
20	241A		**14.842.652,00**	**-44.031,96**	**-0,30%**	**14.798.620,04**	**99,70%**	**6.006.186,88**	**40,59%**	**0,00**	**0,00%**	**8.792.433,16**	**59,41%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
20	241M	12	24.282.660,00	1.262.690,62	5,20%	25.545.350,62	105,20%	8.157.232,87	31,93%	2.487.458,85	9,74%	14.900.658,90	58,33%
20	241M	13	10.830.597,00	-178.648,44	-1,65%	10.651.948,56	98,35%	4.038.848,68	37,92%	0,00	0,00%	6.613.099,88	62,08%
20	241M	15	0,00	376.866,10	100,00%	376.866,10	0,00%	245.890,30	65,25%	0,00	0,00%	130.975,80	34,75%
20	241M	16	9.170.792,00	488.156,30	5,32%	9.658.948,30	105,32%	2.923.133,07	30,26%	0,00	0,00%	6.735.815,23	69,74%
20	241M		**44.366.541,00**	**1.949.064,58**	**4,39%**	**46.315.605,58**	**104,39%**	**15.385.728,04**	**33,22%**	**2.487.458,85**	**5,37%**	**28.442.418,69**	**61,41%**
20	241N	12	1.657.441,00	-7.520,24	-0,45%	1.649.920,76	99,55%	488.889,41	29,63%	152.497,09	9,24%	1.008.534,26	61,13%
20	241N	13	788.798,00	-5.687,57	-0,72%	783.110,43	99,28%	285.375,43	36,44%	0,00	0,00%	497.735,00	63,56%
20	241N	16	598.165,00	1.179,46	0,20%	599.344,46	100,20%	123.714,68	20,64%	0,00	0,00%	475.629,78	79,36%
20	241N		**3.044.404,00**	**-12.028,35**	**-0,40%**	**3.032.375,65**	**99,60%**	**897.979,52**	**29,61%**	**152.497,09**	**5,03%**	**1.981.899,04**	**65,36%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
20	494M	12	9.563.520,00	-112.899,03	-1,18%	9.450.620,97	98,82%	4.771.957,11	50,49%	0,00	0,00%	4.678.663,86	49,51%
20	494M	13	715.217,00	-1.771,60	-0,25%	713.445,40	99,75%	233.677,42	32,75%	0,00	0,00%	479.767,98	67,25%
20	494M	15	50.902,00	619,17	1,22%	51.521,17	101,22%	50.902,00	98,80%	0,00	0,00%	619,17	1,20%
20	494M	16	2.596.790,00	52.016,51	2,00%	2.648.806,51	102,00%	1.044.304,85	39,43%	20.447,31	0,77%	1.584.054,35	59,80%
20	494M	18	94.842,00	0,00	0,00%	94.842,00	100,00%	24.185,02	25,50%	0,00	0,00%	70.656,98	74,50%
20	494M		**13.103.763,00**	**-62.034,95**	**-0,47%**	**13.041.728,05**	**99,53%**	**6.145.649,52**	**47,12%**	**20.447,31**	**0,16%**	**6.875.631,22**	**52,72%**
20	923M	12	3.433.895,00	24.073,53	0,70%	3.457.968,53	100,70%	699.697,31	20,23%	387.809,09	11,21%	2.370.462,13	68,55%
20	923M	13	2.144.250,00	11.917,59	0,56%	2.156.167,59	100,56%	732.388,35	33,97%	11.500,14	0,53%	1.412.279,10	65,50%
20	923M	14	24.651,00	1.676,71	6,80%	26.327,71	106,80%	1.676,71	6,37%	5.774,93	21,93%	18.876,07	71,70%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	8.269,38	24,26%	0,00	0,00%	25.819,62	75,74%
20	923M	16	2.477.110,00	731.232,18	29,52%	3.208.342,18	129,52%	534.744,62	16,67%	183.939,02	5,73%	2.489.658,54	77,60%
20	923M	18	3.555.074,00	-2.597.271,57	-73,06%	957.802,43	26,94%	206.693,46	21,58%	0,00	0,00%	751.108,97	78,42%
20	923M		**11.669.069,00**	**-1.828.371,56**	**-15,67%**	**9.840.697,44**	**84,33%**	**2.183.469,83**	**22,19%**	**589.023,18**	**5,99%**	**7.068.204,43**	**71,83%**
20			**87.026.429,00**	**2.597,76**	**0,00%**	**87.029.026,76**	**100,00%**	**30.619.013,79**	**35,18%**	**3.249.426,43**	**3,73%**	**53.160.586,54**	**61,08%**
26	929N	12	0,00	65.790,93	100,00%	65.790,93	0,00%	15.842,44	24,08%	0,00	0,00%	49.948,49	75,92%
26	929N	16	261.355,00	1.285.095,81	491,71%	1.546.450,81	591,71%	1.515.184,55	97,98%	0,00	0,00%	31.266,26	2,02%
26	929N	18	38.851.232,00	-3.353.651,75	-8,63%	35.497.580,25	91,37%	35.497.580,25	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**39.112.587,00**	**-2.002.765,01**	**-5,12%**	**37.109.821,99**	**94,88%**	**37.028.607,24**	**99,78%**	**0,00**	**0,00%**	**81.214,75**	**0,22%**
26			**39.112.587,00**	**-2.002.765,01**	**-5,12%**	**37.109.821,99**	**94,88%**	**37.028.607,24**	**99,78%**	**0,00**	**0,00%**	**81.214,75**	**0,22%**
Total			**6.657.243.047,00**	**-3.276.849.921,08**	**-49,22%**	**3.380.393.125,92**	**50,78%**	**1.030.615.186,36**	**30,49%**	**9.401.257,33**	**0,28%**	**2.340.376.682,23**	**69,23%**