INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	01001		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	911O	14	149.005,28	1,51%	-149.005,28	-1,51%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	02001		**14**	**149.005,28**	**1,51%**	**-149.005,28**	**-1,51%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**14**	**149.005,28**	**1,51%**	**-149.005,28**	**-1,51%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	912M	11	33.057,16	2,56%	-22.687,47	-1,76%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	03001		**11**	**33.057,16**	**2,56%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**11**	**33.057,16**	**2,56%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	04001	331M	31	1.421.807,75	12,09%	-1.068.764,10	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	04001		**31**	**1.421.807,75**	**12,09%**	**-1.068.764,10**	**-9,09%**	**11.757.824,00**	**353.043,65**	**3,00%**	**12.110.867,65**	**103,00%**
04	04010	333A	21	170.265,71	1,95%	-120.079,38	-1,38%	8.714.667,00	50.186,33	0,58%	8.764.853,33	100,58%
04	04010	334A	33	3.683.486,63	8,92%	-3.009.144,52	-7,29%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	04010		**54**	**3.853.752,34**	**7,71%**	**-3.129.223,90**	**-6,26%**	**49.992.679,00**	**724.528,44**	**1,45%**	**50.717.207,44**	**101,45%**
04	04011	332A	10	146.014,37	2,59%	-146.014,37	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	04011	332B	41	849.936,01	2,74%	-1.327.445,44	-4,28%	30.979.623,00	-477.509,43	-1,54%	30.502.113,57	98,46%
04	04011	337C	24	612.872,31	5,77%	-598.029,67	-5,63%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	04011		**75**	**1.608.822,69**	**3,41%**	**-2.071.489,48**	**-4,39%**	**47.235.226,00**	**-462.666,79**	**-0,98%**	**46.772.559,21**	**99,02%**
04	04012	432A	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	04012		**29**	**1.167.832,46**	**5,76%**	**-1.108.107,34**	**-5,47%**	**20.257.566,00**	**59.725,12**	**0,29%**	**20.317.291,12**	**100,29%**
04	04013	333A	15	180.161,60	5,02%	-181.830,60	-5,06%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04	04013		**15**	**180.161,60**	**5,02%**	**-181.830,60**	**-5,06%**	**3.592.273,00**	**-1.669,00**	**-0,05%**	**3.590.604,00**	**99,95%**
04			**204**	**8.232.376,84**	**6,20%**	**-7.559.415,42**	**-5,69%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	11001	924M	52	2.819.708,58	8,01%	-3.770.141,03	-10,70%	35.223.194,00	-950.432,45	-2,70%	34.272.761,55	97,30%
11	11001		**52**	**2.819.708,58**	**8,01%**	**-3.770.141,03**	**-10,70%**	**35.223.194,00**	**-950.432,45**	**-2,70%**	**34.272.761,55**	**97,30%**
11	11010	131M	10	2.545,18	0,15%	-267.545,18	-15,73%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	11010	132A	26	3.922.986,90	4,05%	-1.221.392,51	-1,26%	96.794.251,00	2.701.594,39	2,79%	99.495.845,39	102,79%
11	11010		**36**	**3.925.532,08**	**3,99%**	**-1.488.937,69**	**-1,51%**	**98.494.992,00**	**2.436.594,39**	**2,47%**	**100.931.586,39**	**102,47%**
11	11011	134A	36	10.193.566,86	7,56%	-7.771.484,97	-5,77%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	11011		**36**	**10.193.566,86**	**7,56%**	**-7.771.484,97**	**-5,77%**	**134.790.338,00**	**2.422.081,89**	**1,80%**	**137.212.419,89**	**101,80%**
11	11012	112A	35	12.687.936,09	48,25%	-6.339.308,49	-24,11%	26.294.050,00	6.348.627,60	24,14%	32.642.677,60	124,14%
11	11012	112B	18	62.550,84	0,05%	-933.035,99	-0,82%	114.382.957,00	-870.485,15	-0,76%	113.512.471,85	99,24%
11	11012	112C	19	3.147.606,43	1,17%	-2.613.596,89	-0,97%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	11012		**72**	**15.898.093,36**	**3,87%**	**-9.885.941,37**	**-2,41%**	**410.762.131,00**	**6.012.151,99**	**1,46%**	**416.774.282,99**	**101,46%**
11	11013	921N	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	11013		**27**	**442.465,39**	**3,37%**	**-896.289,18**	**-6,82%**	**13.132.689,00**	**-453.823,79**	**-3,46%**	**12.678.865,21**	**96,54%**
11	11014	921S	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	11014		**14**	**514.149,49**	**7,19%**	**-531.361,64**	**-7,43%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	11015	921T	10	568.955,64	7,71%	-583.000,00	-7,90%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	11015		**10**	**568.955,64**	**7,71%**	**-583.000,00**	**-7,90%**	**7.383.084,00**	**-14.044,36**	**-0,19%**	**7.369.039,64**	**99,81%**
11	11016	921Q	15	20.659,48	0,62%	-157.361,64	-4,72%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	11016		**15**	**20.659,48**	**0,62%**	**-157.361,64**	**-4,72%**	**3.331.412,00**	**-136.702,16**	**-4,10%**	**3.194.709,84**	**95,90%**

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MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11018	921U	18	68.339,19	2,37%	-207.419,55	-7,20%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	11018	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	11018		**22**	**68.339,19**	**1,79%**	**-293.419,55**	**-7,69%**	**3.814.624,00**	**-225.080,36**	**-5,90%**	**3.589.543,64**	**94,10%**
11	11019	334D	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	11019		**15**	**22.925,58**	**1,71%**	**-97.862,73**	**-7,28%**	**1.344.491,00**	**-74.937,15**	**-5,57%**	**1.269.553,85**	**94,43%**
11	11104	114A	41	1.364.449,56	3,62%	-512.469,50	-1,36%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	11104		**41**	**1.364.449,56**	**3,62%**	**-512.469,50**	**-1,36%**	**37.695.646,00**	**851.980,06**	**2,26%**	**38.547.626,06**	**102,26%**
11	11120	134M	10	327.287,37	2,31%	-334.423,98	-2,36%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11120		**10**	**327.287,37**	**2,31%**	**-334.423,98**	**-2,36%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	11205	921R	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	11205		**8**	**80.979,77**	**1,26%**	**-85.407,18**	**-1,33%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11			**358**	**36.247.112,35**	**4,68%**	**-26.408.100,46**	**-3,41%**	**773.750.999,00**	**9.839.011,89**	**1,27%**	**783.590.010,89**	**101,27%**
12	12001	923M	24	16.410.166,36	8,39%	-1.589.847,86	-0,81%	195.573.372,00	14.820.318,50	7,58%	210.393.690,50	107,58%
12	12001		**24**	**16.410.166,36**	**8,39%**	**-1.589.847,86**	**-0,81%**	**195.573.372,00**	**14.820.318,50**	**7,58%**	**210.393.690,50**	**107,58%**
12	12010	433A	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	12010	463A	9	1.023.701,50	4,22%	-900.000,00	-3,71%	24.247.223,00	123.701,50	0,51%	24.370.924,50	100,51%
12	12010	923C	8	1.500,00	0,05%	-125.201,50	-4,13%	3.032.228,00	-123.701,50	-4,08%	2.908.526,50	95,92%
12	12010		**19**	**1.026.701,50**	**3,45%**	**-1.026.701,50**	**-3,45%**	**29.722.211,00**	**0,00**	**0,00%**	**29.722.211,00**	**100,00%**
12	12011	422B	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	12011		**11**	**1.210.087,22**	**9,41%**	**-477.168,47**	**-3,71%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	12013	431A	11	439.256,92	8,78%	-439.256,92	-8,78%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	12013	492A	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	12013		**24**	**496.616,92**	**4,96%**	**-488.478,70**	**-4,88%**	**10.004.861,00**	**8.138,22**	**0,08%**	**10.012.999,22**	**100,08%**
12	12015	921M	17	63.140,18	1,10%	-29.906,32	-0,52%	5.758.821,00	33.233,86	0,58%	5.792.054,86	100,58%
12	12015	931N	12	51.351,85	1,57%	-122.869,71	-3,76%	3.268.654,00	-71.517,86	-2,19%	3.197.136,14	97,81%
12	12015		**29**	**114.492,03**	**1,27%**	**-152.776,03**	**-1,69%**	**9.027.475,00**	**-38.284,00**	**-0,42%**	**8.989.191,00**	**99,58%**
12	12016	932M	9	450.207,29	1,35%	-808.459,42	-2,42%	33.429.611,00	-358.252,13	-1,07%	33.071.358,87	98,93%
12	12016	932O	1	28.359,45	1,29%	0,00	0,00%	2.203.443,00	28.359,45	1,29%	2.231.802,45	101,29%
12	12016		**10**	**478.566,74**	**1,34%**	**-808.459,42**	**-2,27%**	**35.633.054,00**	**-329.892,68**	**-0,93%**	**35.303.161,32**	**99,07%**
12	12017	923A	28	4.686.712,71	31,55%	-347.902,13	-2,34%	14.856.211,00	4.338.810,58	29,21%	19.195.021,58	129,21%
12	12017	931M	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	12017		**38**	**4.713.373,78**	**24,76%**	**-392.412,02**	**-2,06%**	**19.034.480,00**	**4.320.961,76**	**22,70%**	**23.355.441,76**	**122,70%**
12	12018	931P	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	12018		**2**	**12.040,72**	**0,06%**	**0,00**	**0,00%**	**18.946.763,00**	**12.040,72**	**0,06%**	**18.958.803,72**	**100,06%**
12	12019	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	12019		**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12			**166**	**24.504.361,05**	**7,38%**	**-4.986.298,00**	**-1,50%**	**332.132.388,00**	**19.518.063,05**	**5,88%**	**351.650.451,05**	**105,88%**
14	14001	451M	56	456.789.458,75	1.261,03%	-937.431,23	-2,59%	36.223.432,00	455.852.027,52	1.258,45%	492.075.459,52	1.358,45%
14	14001		**56**	**456.789.458,75**	**1.261,03%**	**-937.431,23**	**-2,59%**	**36.223.432,00**	**455.852.027,52**	**1.258,45%**	**492.075.459,52**	**1.358,45%**
14	14010	453M	22	467.653,81	9,59%	-483.750,34	-9,92%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	14010		**22**	**467.653,81**	**9,59%**	**-483.750,34**	**-9,92%**	**4.877.136,00**	**-16.096,53**	**-0,33%**	**4.861.039,47**	**99,67%**
14	14012	453A	40	99.909.681,45	59,27%	-1.218.079,22	-0,72%	168.577.008,00	98.691.602,23	58,54%	267.268.610,23	158,54%

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14	14012	453B	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	14012		**55**	**99.953.172,24**	**52,32%**	**-4.502.813,10**	**-2,36%**	**191.046.623,00**	**95.450.359,14**	**49,96%**	**286.496.982,14**	**149,96%**
14	14014	261A	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	14014		**38**	**25.078.691,93**	**43,53%**	**-2.235.932,31**	**-3,88%**	**57.612.231,00**	**22.842.759,62**	**39,65%**	**80.454.990,62**	**139,65%**
14	14202	261B	55	2.699.811,11	1,00%	-3.150.208,78	-1,17%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	14202		**55**	**2.699.811,11**	**1,00%**	**-3.150.208,78**	**-1,17%**	**268.836.416,00**	**-450.397,67**	**-0,17%**	**268.386.018,33**	**99,83%**
14	14203	453N	27	5.587.723,45	0,45%	-5.181.455,26	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%
14	14203		**27**	**5.587.723,45**	**0,45%**	**-5.181.455,26**	**-0,42%**	**1.232.008.534,00**	**406.268,19**	**0,03%**	**1.232.414.802,19**	**100,03%**
14			**253**	**590.576.511,29**	**32,98%**	**-16.491.591,02**	**-0,92%**	**1.790.604.372,00**	**574.084.920,27**	**32,06%**	**2.364.689.292,27**	**132,06%**
15	15001	321M	57	563.600,79	1,77%	-2.521.618,96	-7,91%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	15001		**57**	**563.600,79**	**1,77%**	**-2.521.618,96**	**-7,91%**	**31.862.444,00**	**-1.958.018,17**	**-6,15%**	**29.904.425,83**	**93,85%**
15	15002	321M	9	49.461,98	0,13%	-24.300.000,00	-65,13%	37.312.561,00	-24.250.538,02	-64,99%	13.062.022,98	35,01%
15	15002		**9**	**49.461,98**	**0,13%**	**-24.300.000,00**	**-65,13%**	**37.312.561,00**	**-24.250.538,02**	**-64,99%**	**13.062.022,98**	**35,01%**
15	15010	322A	5	29.213,22	0,04%	-490.000,00	-0,67%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	15010	322B	9	1.138.000,00	1,48%	-1.518.000,00	-1,97%	77.036.225,00	-380.000,00	-0,49%	76.656.225,00	99,51%
15	15010		**14**	**1.167.213,22**	**0,78%**	**-2.008.000,00**	**-1,34%**	**149.702.179,00**	**-840.786,78**	**-0,56%**	**148.861.392,22**	**99,44%**
15	15011	322E	1	0,00	0,00%	-9.000,00	-0,09%	10.120.933,00	-9.000,00	-0,09%	10.111.933,00	99,91%
15	15011	322F	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	15011		**7**	**1.253.545,07**	**4,69%**	**-262.545,07**	**-0,98%**	**26.740.602,00**	**991.000,00**	**3,71%**	**27.731.602,00**	**103,71%**
15	15012	322O	37	845.125,46	2,41%	-3.491.184,38	-9,95%	35.071.822,00	-2.646.058,92	-7,54%	32.425.763,08	92,46%
15	15012	323M	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	15012		**47**	**9.625.330,26**	**0,86%**	**-10.011.533,78**	**-0,89%**	**1.125.217.320,00**	**-386.203,52**	**-0,03%**	**1.124.831.116,48**	**99,97%**
15	15014	322C	18	33.424.742,00	3,58%	-33.442.409,28	-3,59%	932.680.473,00	-17.667,28	0,00%	932.662.805,72	100,00%
15	15014	466A	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	15014		**26**	**36.434.742,00**	**3,64%**	**-36.504.660,81**	**-3,65%**	**999.710.656,00**	**-69.918,81**	**-0,01%**	**999.640.737,19**	**99,99%**
15	15015	321P	19	3.626.129,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	115.441,59	0,16%	71.554.676,59	100,16%
15	15015	324M	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	15015		**24**	**3.951.129,00**	**4,01%**	**-4.225.687,41**	**-4,29%**	**98.421.413,00**	**-274.558,41**	**-0,28%**	**98.146.854,59**	**99,72%**
15	15016	321M	11	36.589,14	0,11%	-4.224.608,31	-12,55%	33.668.297,00	-4.188.019,17	-12,44%	29.480.277,83	87,56%
15	15016	322A	12	20.335.340,81	2,55%	0,00	0,00%	798.897.139,00	20.335.340,81	2,55%	819.232.479,81	102,55%
15	15016	322B	14	16.699.448,89	2,16%	0,00	0,00%	771.341.923,00	16.699.448,89	2,16%	788.041.371,89	102,16%
15	15016	322E	12	1.396.944,20	1,92%	0,00	0,00%	72.874.672,00	1.396.944,20	1,92%	74.271.616,20	101,92%
15	15016	322G	11	4.412,44	0,01%	-336.146,34	-0,41%	82.372.329,00	-331.733,90	-0,40%	82.040.595,10	99,60%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	15016	322P	24	5.062.883,60	1,96%	-3.881.437,46	-1,50%	258.045.496,00	1.181.446,14	0,46%	259.226.942,14	100,46%
15	15016		**84**	**43.535.619,08**	**2,15%**	**-8.442.192,11**	**-0,42%**	**2.021.693.565,00**	**35.093.426,97**	**1,74%**	**2.056.786.991,97**	**101,74%**
15	15017	321O	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	15017		**4**	**9.000,00**	**1,82%**	**-28.710,80**	**-5,80%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	15018	232A	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	15018	336A	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	15018		**34**	**258.186,59**	**0,54%**	**-426.799,58**	**-0,90%**	**47.422.941,00**	**-168.612,99**	**-0,36%**	**47.254.328,01**	**99,64%**
15			**306**	**96.847.827,99**	**2,13%**	**-88.731.748,52**	**-1,96%**	**4.538.578.665,00**	**8.116.079,47**	**0,18%**	**4.546.694.744,47**	**100,18%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16001	456M	44	1.394.659,99	5,23%	-1.640.945,22	-6,15%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	16001		**44**	**1.394.659,99**	**5,23%**	**-1.640.945,22**	**-6,15%**	**26.676.900,00**	**-246.285,23**	**-0,92%**	**26.430.614,77**	**99,08%**
16	16010	456A	13	73.263,00	0,31%	-79.630,05	-0,34%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	16010	456N	6	7.500,00	0,03%	-7.500,00	-0,03%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	16010		**19**	**80.763,00**	**0,16%**	**-87.130,05**	**-0,17%**	**51.695.913,00**	**-6.367,05**	**-0,01%**	**51.689.545,95**	**99,99%**
16	16012	261O	4	2.797.569,30	3,65%	-2.797.569,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	16012	261P	10	41.355,08	0,50%	-42.246,10	-0,51%	8.264.403,00	-891,02	-0,01%	8.263.511,98	99,99%
16	16012		**14**	**2.838.924,38**	**3,34%**	**-2.839.815,40**	**-3,35%**	**84.897.259,00**	**-891,02**	**0,00%**	**84.896.367,98**	**100,00%**
16	16014	411A	10	366.167,91	0,90%	-366.167,91	-0,90%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	16014		**10**	**366.167,91**	**0,90%**	**-366.167,91**	**-0,90%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16	16016	942N	8	6.029.000,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	16016		**8**	**6.029.000,00**	**3,56%**	**-6.033.468,92**	**-3,57%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	16206	467A	25	942.001,21	6,02%	-969.389,77	-6,20%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	16206		**25**	**942.001,21**	**6,02%**	**-969.389,77**	**-6,20%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16			**120**	**11.651.516,49**	**3,00%**	**-11.936.917,27**	**-3,07%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	17001	311M	22	580.410,04	1,69%	-7.437.977,96	-21,70%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	17001		**22**	**580.410,04**	**1,69%**	**-7.437.977,96**	**-21,70%**	**34.275.133,00**	**-6.857.567,92**	**-20,01%**	**27.417.565,08**	**79,99%**
17	17010	312D	11	5.845.000,00	36,20%	-6.498.684,07	-40,25%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	17010		**11**	**5.845.000,00**	**36,20%**	**-6.498.684,07**	**-40,25%**	**16.144.647,00**	**-653.684,07**	**-4,05%**	**15.490.962,93**	**95,95%**
17	17011	311N	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%
17	17011		**17**	**148.223,25**	**0,75%**	**-83.106,63**	**-0,42%**	**19.856.638,00**	**65.116,62**	**0,33%**	**19.921.754,62**	**100,33%**
17	17012	313A	8	71.105,70	0,24%	-124.199,76	-0,42%	29.271.636,00	-53.094,06	-0,18%	29.218.541,94	99,82%
17	17012	313B	18	452.362,65	0,54%	-447.701,59	-0,53%	84.203.483,00	4.661,06	0,01%	84.208.144,06	100,01%
17	17012		**26**	**523.468,35**	**0,46%**	**-571.901,35**	**-0,50%**	**113.475.119,00**	**-48.433,00**	**-0,04%**	**113.426.686,00**	**99,96%**
17	17118	311P	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	17118	312B	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	17118	312C	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	17118	312F	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	17118		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.233.123.413,00**	**0,00**	**0,00%**	**0,00**	**100,00%**
17	171188100	312A	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	171188100	313C	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	171188100		**68**	**0,00**	**0,00%**	**-1.427.139.937,00**	**-100,00%**	**1.427.139.937,00**	**-1.427.139.937,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188201		**118**	**0,00**	**0,00%**	**-456.038.780,00**	**-100,00%**	**456.038.780,00**	**-456.038.780,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188202		**113**	**0,00**	**0,00%**	**-395.880.535,00**	**-100,00%**	**395.880.535,00**	**-395.880.535,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188203		**112**	**0,00**	**0,00%**	**-328.486.902,00**	**-100,00%**	**328.486.902,00**	**-328.486.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188204		**106**	**0,00**	**0,00%**	**-311.423.930,00**	**-100,00%**	**311.423.930,00**	**-311.423.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188205		**110**	**0,00**	**0,00%**	**-157.868.358,00**	**-100,00%**	**157.868.358,00**	**-157.868.358,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188206	312A	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-37.724.178,00**	**-100,00%**	**37.724.178,00**	**-37.724.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188208		**101**	**0,00**	**0,00%**	**-63.114.467,00**	**-100,00%**	**63.114.467,00**	**-63.114.467,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188209		**92**	**0,00**	**0,00%**	**-38.516.139,00**	**-100,00%**	**38.516.139,00**	**-38.516.139,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188210		**86**	**0,00**	**0,00%**	**-260.538.584,00**	**-100,00%**	**260.538.584,00**	**-260.538.584,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188212		**76**	**0,00**	**0,00%**	**-12.933.935,00**	**-100,00%**	**12.933.935,00**	**-12.933.935,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188213		**100**	**0,00**	**0,00%**	**-138.239.279,00**	**-100,00%**	**138.239.279,00**	**-138.239.279,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188214		**99**	**0,00**	**0,00%**	**-112.536.965,00**	**-100,00%**	**112.536.965,00**	**-112.536.965,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188215		**82**	**0,00**	**0,00%**	**-115.730.742,00**	**-100,00%**	**115.730.742,00**	**-115.730.742,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188216		**105**	**0,00**	**0,00%**	**-137.363.825,00**	**-100,00%**	**137.363.825,00**	**-137.363.825,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188217		**112**	**0,00**	**0,00%**	**-450.124.077,00**	**-100,00%**	**450.124.077,00**	**-450.124.077,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	171188219		**101**	**0,00**	**0,00%**	**-29.917.592,00**	**-100,00%**	**29.917.592,00**	**-29.917.592,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-14.937.158,00**	**-100,00%**	**14.937.158,00**	**-14.937.158,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-12.402.516,00**	**-100,00%**	**12.402.516,00**	**-12.402.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188223		**84**	**0,00**	**0,00%**	**-24.382.348,00**	**-100,00%**	**24.382.348,00**	**-24.382.348,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188224		**91**	**0,00**	**0,00%**	**-16.249.133,00**	**-100,00%**	**16.249.133,00**	**-16.249.133,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188228		**70**	**0,00**	**0,00%**	**-75.686.476,00**	**-100,00%**	**75.686.476,00**	**-75.686.476,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188229		**70**	**0,00**	**0,00%**	**-57.613.142,00**	**-100,00%**	**57.613.142,00**	**-57.613.142,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188230		**69**	**0,00**	**0,00%**	**-46.491.129,00**	**-100,00%**	**46.491.129,00**	**-46.491.129,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188231		**68**	**0,00**	**0,00%**	**-66.670.738,00**	**-100,00%**	**66.670.738,00**	**-66.670.738,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188232		**103**	**0,00**	**0,00%**	**-133.506.516,00**	**-100,00%**	**133.506.516,00**	**-133.506.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188233		**73**	**0,00**	**0,00%**	**-111.976.233,00**	**-100,00%**	**111.976.233,00**	**-111.976.233,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188401		**99**	**0,00**	**0,00%**	**-158.055.060,00**	**-100,00%**	**158.055.060,00**	**-158.055.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	171188502		**83**	**0,00**	**0,00%**	**-27.285.883,00**	**-100,00%**	**27.285.883,00**	**-27.285.883,00**	**-100,00%**	**0,00**	**0,00%**
17	-	311P	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	-	312B	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	-	312C	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%
17	-	312F	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	-		**209**	**0,00**	**-**	**-2.233.123.413,00**	**-**	**0,00**	**-2.233.123.413,00**	**-**	**0,00**	**0,00%**
17			**2.924**	**7.097.101,64**	**0,09%**	**-7.466.549.640,01**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	19102RM20	231H	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%
19	19102RM20		**30**	**2.393.014,98**	**100,21%**	**-5.000,00**	**-0,21%**	**0,00**	**2.388.014,98**	**100,00%**	**2.388.014,98**	**0,00%**
19	19102RM19	231H	30	727.192,81	100,00%	0,00	0,00%	0,00	727.192,81	100,00%	727.192,81	0,00%
19	19102RM19		**30**	**727.192,81**	**100,00%**	**0,00**	**0,00%**	**0,00**	**727.192,81**	**100,00%**	**727.192,81**	**0,00%**
19	19102RM21	231H	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	19102RM21		**32**	**559.032,60**	**100,29%**	**-1.620,00**	**-0,29%**	**0,00**	**557.412,60**	**100,00%**	**557.412,60**	**0,00%**
19	19102RM18	231H	28	316.022,71	101,24%	-3.875,93	-1,24%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	19102RM18		**28**	**316.022,71**	**101,24%**	**-3.875,93**	**-1,24%**	**0,00**	**312.146,78**	**100,00%**	**312.146,78**	**0,00%**
19	19102RM15	231H	37	454.124,04	103,52%	-15.455,00	-3,52%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	19102RM15		**37**	**454.124,04**	**103,52%**	**-15.455,00**	**-3,52%**	**0,00**	**438.669,04**	**100,00%**	**438.669,04**	**0,00%**
19	19102RM22	231H	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	19102RM22		**31**	**1.126.749,62**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.126.749,62**	**100,00%**	**1.126.749,62**	**0,00%**
19	19102RM16	231H	37	2.526.905,66	101,68%	-41.857,00	-1,68%	0,00	2.485.048,66	100,00%	2.485.048,66	0,00%
19	19102RM16		**37**	**2.526.905,66**	**101,68%**	**-41.857,00**	**-1,68%**	**0,00**	**2.485.048,66**	**100,00%**	**2.485.048,66**	**0,00%**
19	19102RM17	231H	30	806.678,66	100,00%	0,00	0,00%	0,00	806.678,66	100,00%	806.678,66	0,00%
19	19102RM17		**30**	**806.678,66**	**100,00%**	**0,00**	**0,00%**	**0,00**	**806.678,66**	**100,00%**	**806.678,66**	**0,00%**
19	19102RM23	231H	29	1.521.637,59	100,46%	-7.000,00	-0,46%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	19102RM23		**29**	**1.521.637,59**	**100,46%**	**-7.000,00**	**-0,46%**	**0,00**	**1.514.637,59**	**100,00%**	**1.514.637,59**	**0,00%**
19	19102CA04	231J	39	1.120.798,26	103,31%	-35.945,10	-3,31%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	19102CA04		**39**	**1.120.798,26**	**103,31%**	**-35.945,10**	**-3,31%**	**0,00**	**1.084.853,16**	**100,00%**	**1.084.853,16**	**0,00%**
19	19102CA05	231J	34	257.931,20	100,89%	-2.287,20	-0,89%	0,00	255.644,00	100,00%	255.644,00	0,00%
19	19102CA05		**34**	**257.931,20**	**100,89%**	**-2.287,20**	**-0,89%**	**0,00**	**255.644,00**	**100,00%**	**255.644,00**	**0,00%**
19	19102CA03	231J	37	891.271,45	101,58%	-13.878,01	-1,58%	0,00	877.393,44	100,00%	877.393,44	0,00%
19	19102CA03		**37**	**891.271,45**	**101,58%**	**-13.878,01**	**-1,58%**	**0,00**	**877.393,44**	**100,00%**	**877.393,44**	**0,00%**
19	19102CA02	231J	38	636.423,92	101,71%	-10.684,08	-1,71%	0,00	625.739,84	100,00%	625.739,84	0,00%
19	19102CA02		**38**	**636.423,92**	**101,71%**	**-10.684,08**	**-1,71%**	**0,00**	**625.739,84**	**100,00%**	**625.739,84**	**0,00%**
19	19102CO01	231J	31	560.260,05	101,37%	-7.586,05	-1,37%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	19102CO01		**31**	**560.260,05**	**101,37%**	**-7.586,05**	**-1,37%**	**0,00**	**552.674,00**	**100,00%**	**552.674,00**	**0,00%**
19	19102CO03	231J	33	454.912,22	101,03%	-4.634,71	-1,03%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	19102CO03		**33**	**454.912,22**	**101,03%**	**-4.634,71**	**-1,03%**	**0,00**	**450.277,51**	**100,00%**	**450.277,51**	**0,00%**
19	19102RM14	231H	40	2.250.876,90	103,12%	-68.131,00	-3,12%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	19102RM14		**40**	**2.250.876,90**	**103,12%**	**-68.131,00**	**-3,12%**	**0,00**	**2.182.745,90**	**100,00%**	**2.182.745,90**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM25	231H	39	3.096.020,66	102,48%	-74.800,00	-2,48%	0,00	3.021.220,66	100,00%	3.021.220,66	0,00%
19	19102RM25		**39**	**3.096.020,66**	**102,48%**	**-74.800,00**	**-2,48%**	**0,00**	**3.021.220,66**	**100,00%**	**3.021.220,66**	**0,00%**
19	19102CO02	231J	32	423.370,29	101,97%	-8.172,29	-1,97%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	19102CO02		**32**	**423.370,29**	**101,97%**	**-8.172,29**	**-1,97%**	**0,00**	**415.198,00**	**100,00%**	**415.198,00**	**0,00%**
19	19102RM04	231H	45	1.994.598,49	100,64%	-12.605,00	-0,64%	0,00	1.981.993,49	100,00%	1.981.993,49	0,00%
19	19102RM04		**45**	**1.994.598,49**	**100,64%**	**-12.605,00**	**-0,64%**	**0,00**	**1.981.993,49**	**100,00%**	**1.981.993,49**	**0,00%**
19	19102RM01	231H	39	1.564.834,76	102,29%	-35.100,00	-2,29%	0,00	1.529.734,76	100,00%	1.529.734,76	0,00%
19	19102RM01		**39**	**1.564.834,76**	**102,29%**	**-35.100,00**	**-2,29%**	**0,00**	**1.529.734,76**	**100,00%**	**1.529.734,76**	**0,00%**
19	19102CO09	231J	28	534.143,25	100,15%	-776,28	-0,15%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	19102CO09		**28**	**534.143,25**	**100,15%**	**-776,28**	**-0,15%**	**0,00**	**533.366,97**	**100,00%**	**533.366,97**	**0,00%**
19	19102RM02	231H	33	2.534.395,47	100,70%	-17.560,00	-0,70%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	19102RM02		**33**	**2.534.395,47**	**100,70%**	**-17.560,00**	**-0,70%**	**0,00**	**2.516.835,47**	**100,00%**	**2.516.835,47**	**0,00%**
19	19102CO08	231J	25	367.717,51	100,64%	-2.354,66	-0,64%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	19102CO08		**25**	**367.717,51**	**100,64%**	**-2.354,66**	**-0,64%**	**0,00**	**365.362,85**	**100,00%**	**365.362,85**	**0,00%**
19	19102CO04	231J	34	670.441,10	100,53%	-3.566,40	-0,53%	0,00	666.874,70	100,00%	666.874,70	0,00%
19	19102CO04		**34**	**670.441,10**	**100,53%**	**-3.566,40**	**-0,53%**	**0,00**	**666.874,70**	**100,00%**	**666.874,70**	**0,00%**
19	19102RM03	231H	31	583.872,48	100,52%	-3.000,00	-0,52%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	19102RM03		**31**	**583.872,48**	**100,52%**	**-3.000,00**	**-0,52%**	**0,00**	**580.872,48**	**100,00%**	**580.872,48**	**0,00%**
19	19102CO06	231J	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	19102CO06		**23**	**739.315,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**739.315,00**	**100,00%**	**739.315,00**	**0,00%**
19	19102CO07	231J	33	187.851,45	100,00%	0,00	0,00%	0,00	187.851,45	100,00%	187.851,45	0,00%
19	19102CO07		**33**	**187.851,45**	**100,00%**	**0,00**	**0,00%**	**0,00**	**187.851,45**	**100,00%**	**187.851,45**	**0,00%**
19	19102CA01	231J	26	62.881,75	101,31%	-815,00	-1,31%	0,00	62.066,75	100,00%	62.066,75	0,00%
19	19102CA01		**26**	**62.881,75**	**101,31%**	**-815,00**	**-1,31%**	**0,00**	**62.066,75**	**100,00%**	**62.066,75**	**0,00%**
19	19102RM10	231H	44	2.802.368,34	102,59%	-70.798,45	-2,59%	0,00	2.731.569,89	100,00%	2.731.569,89	0,00%
19	19102RM10		**44**	**2.802.368,34**	**102,59%**	**-70.798,45**	**-2,59%**	**0,00**	**2.731.569,89**	**100,00%**	**2.731.569,89**	**0,00%**
19	19102RM09	231H	34	575.939,30	100,22%	-1.245,00	-0,22%	0,00	574.694,30	100,00%	574.694,30	0,00%
19	19102RM09		**34**	**575.939,30**	**100,22%**	**-1.245,00**	**-0,22%**	**0,00**	**574.694,30**	**100,00%**	**574.694,30**	**0,00%**
19	19102RM11	231H	40	657.140,34	102,23%	-14.360,00	-2,23%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	19102RM11		**40**	**657.140,34**	**102,23%**	**-14.360,00**	**-2,23%**	**0,00**	**642.780,34**	**100,00%**	**642.780,34**	**0,00%**
19	19102RM12	231H	33	1.908.747,87	101,06%	-20.000,00	-1,06%	0,00	1.888.747,87	100,00%	1.888.747,87	0,00%
19	19102RM12		**33**	**1.908.747,87**	**101,06%**	**-20.000,00**	**-1,06%**	**0,00**	**1.888.747,87**	**100,00%**	**1.888.747,87**	**0,00%**
19	19102RM08	231H	40	475.004,44	103,33%	-15.324,00	-3,33%	0,00	459.680,44	100,00%	459.680,44	0,00%
19	19102RM08		**40**	**475.004,44**	**103,33%**	**-15.324,00**	**-3,33%**	**0,00**	**459.680,44**	**100,00%**	**459.680,44**	**0,00%**
19	19102RM05	231H	51	3.164.467,81	103,47%	-106.050,00	-3,47%	0,00	3.058.417,81	100,00%	3.058.417,81	0,00%
19	19102RM05		**51**	**3.164.467,81**	**103,47%**	**-106.050,00**	**-3,47%**	**0,00**	**3.058.417,81**	**100,00%**	**3.058.417,81**	**0,00%**
19	19102RM13	231H	31	755.685,47	100,03%	-200,00	-0,03%	0,00	755.485,47	100,00%	755.485,47	0,00%
19	19102RM13		**31**	**755.685,47**	**100,03%**	**-200,00**	**-0,03%**	**0,00**	**755.485,47**	**100,00%**	**755.485,47**	**0,00%**
19	19102RM06	231H	44	1.887.460,80	102,24%	-41.382,00	-2,24%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	19102RM06		**44**	**1.887.460,80**	**102,24%**	**-41.382,00**	**-2,24%**	**0,00**	**1.846.078,80**	**100,00%**	**1.846.078,80**	**0,00%**
19	19102RM07	231H	48	1.138.129,32	103,82%	-41.873,00	-3,82%	0,00	1.096.256,32	100,00%	1.096.256,32	0,00%
19	19102RM07		**48**	**1.138.129,32**	**103,82%**	**-41.873,00**	**-3,82%**	**0,00**	**1.096.256,32**	**100,00%**	**1.096.256,32**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM24	231H	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	19102RM24		**27**	**844.900,06**	**100,00%**	**0,00**	**0,00%**	**0,00**	**844.900,06**	**100,00%**	**844.900,06**	**0,00%**
19	19001	239M	38	27.170.147,78	72,66%	-2.956.675,23	-7,91%	37.391.240,00	24.213.472,55	64,76%	61.604.712,55	164,76%
19	19001		**38**	**27.170.147,78**	**72,66%**	**-2.956.675,23**	**-7,91%**	**37.391.240,00**	**24.213.472,55**	**64,76%**	**61.604.712,55**	**164,76%**
19	19010	232C	5	24.442,11	0,50%	-21.000,00	-0,43%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	19010	232E	22	928.229,94	0,45%	-702.112,30	-0,34%	208.515.498,00	226.117,64	0,11%	208.741.615,64	100,11%
19	19010		**27**	**952.672,05**	**0,44%**	**-723.112,30**	**-0,33%**	**217.308.296,00**	**229.559,75**	**0,11%**	**217.537.855,75**	**100,11%**
19	19011	231D	23	1.328.577,98	0,44%	-4.849.957,34	-1,62%	299.509.606,00	-3.521.379,36	-1,18%	295.988.226,64	98,82%
19	19011	231I	14	26.011.803,60	8,57%	-1.594.501,32	-0,53%	303.361.942,00	24.417.302,28	8,05%	327.779.244,28	108,05%
19	19011		**37**	**27.340.381,58**	**4,54%**	**-6.444.458,66**	**-1,07%**	**602.871.548,00**	**20.895.922,92**	**3,47%**	**623.767.470,92**	**103,47%**
19	19012	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	19012	231C	16	89.075,16	0,72%	-279.811,49	-2,26%	12.381.045,00	-190.736,33	-1,54%	12.190.308,67	98,46%
19	19012	231F	11	98.315,59	0,04%	-152.565,82	-0,07%	231.278.966,00	-54.250,23	-0,02%	231.224.715,77	99,98%
19	19012		**29**	**307.390,75**	**0,10%**	**-612.377,31**	**-0,20%**	**309.725.958,00**	**-304.986,56**	**-0,10%**	**309.420.971,44**	**99,90%**
19	19013	232B	15	6.337.893,74	28,09%	-6.490.092,82	-28,76%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	19013		**15**	**6.337.893,74**	**28,09%**	**-6.490.092,82**	**-28,76%**	**22.566.555,00**	**-152.199,08**	**-0,67%**	**22.414.355,92**	**99,33%**
19	19017	232F	40	1.128.519,30	2,31%	-1.231.100,58	-2,52%	48.792.419,00	-102.581,28	-0,21%	48.689.837,72	99,79%
19	19017		**40**	**1.128.519,30**	**2,31%**	**-1.231.100,58**	**-2,52%**	**48.792.419,00**	**-102.581,28**	**-0,21%**	**48.689.837,72**	**99,79%**
19	19102	231B	16	353.930,70	2,60%	-339.300,00	-2,49%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	19102	231E	8	37.000,00	1,45%	-17.000,00	-0,67%	2.543.585,00	20.000,00	0,79%	2.563.585,00	100,79%
19	19102	231G	36	843.089,14	1,71%	-693.352,53	-1,41%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	19102	231H	72	2.576.003,16	1,50%	-36.384.546,75	-21,12%	172.241.738,00	-33.808.543,59	-19,63%	138.433.194,41	80,37%
19	19102	231J	64	220.066,46	0,46%	-7.007.224,83	-14,56%	48.129.566,00	-6.787.158,37	-14,10%	41.342.407,63	85,90%
19	19102	239N	65	9.914.414,44	16,13%	-2.771.776,88	-4,51%	61.469.262,00	7.142.637,56	11,62%	68.611.899,56	111,62%
19	19102		**261**	**13.944.503,90**	**4,02%**	**-47.213.200,99**	**-13,60%**	**347.241.624,00**	**-33.268.697,09**	**-9,58%**	**313.972.926,91**	**90,42%**
19			**1.763**	**120.754.627,73**	**7,61%**	**-66.358.954,05**	**-4,18%**	**1.585.897.640,00**	**54.395.673,68**	**3,43%**	**1.640.293.313,68**	**103,43%**
20	20001	923M	61	1.853.800,09	6,41%	-3.659.171,65	-12,64%	28.939.945,00	-1.805.371,56	-6,24%	27.134.573,44	93,76%
20	20001		**61**	**1.853.800,09**	**6,41%**	**-3.659.171,65**	**-12,64%**	**28.939.945,00**	**-1.805.371,56**	**-6,24%**	**27.134.573,44**	**93,76%**
20	20002	241N	25	10.654.269,94	29,18%	-8.191.972,68	-22,43%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	20002		**25**	**10.654.269,94**	**29,18%**	**-8.191.972,68**	**-22,43%**	**36.518.167,00**	**2.462.297,26**	**6,74%**	**38.980.464,26**	**106,74%**
20	20015	241M	56	78.857.099,00	38,11%	-10.869.126,89	-5,25%	206.943.801,00	67.987.972,11	32,85%	274.931.773,11	132,85%
20	20015		**56**	**78.857.099,00**	**38,11%**	**-10.869.126,89**	**-5,25%**	**206.943.801,00**	**67.987.972,11**	**32,85%**	**274.931.773,11**	**132,85%**
20	20016	494M	19	14.671,14	0,23%	-99.706,09	-1,57%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	20016		**19**	**14.671,14**	**0,23%**	**-99.706,09**	**-1,57%**	**6.359.901,00**	**-85.034,95**	**-1,34%**	**6.274.866,05**	**98,66%**
20	20017	241A	40	152.644.731,55	105,42%	-646.876,72	-0,45%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	20017		**40**	**152.644.731,55**	**105,42%**	**-646.876,72**	**-0,45%**	**144.801.092,00**	**151.997.854,83**	**104,97%**	**296.798.946,83**	**204,97%**
20	20114	494M	24	172.704,87	0,88%	-172.704,87	-0,88%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	20114		**24**	**172.704,87**	**0,88%**	**-172.704,87**	**-0,88%**	**19.676.411,00**	**0,00**	**0,00%**	**19.676.411,00**	**100,00%**
20			**225**	**244.197.276,59**	**55,09%**	**-23.639.558,90**	**-5,33%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	25001	951M	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25	25001		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	26001	929N	19	355.225.343,75	331,78%	-65.116.756,03	-60,82%	107.066.587,00	290.108.587,72	270,96%	397.175.174,72	370,96%
26	26001		**19**	**355.225.343,75**	**331,78%**	**-65.116.756,03**	**-60,82%**	**107.066.587,00**	**290.108.587,72**	**270,96%**	**397.175.174,72**	**370,96%**
26			**19**	**355.225.343,75**	**331,78%**	**-65.116.756,03**	**-60,82%**	**107.066.587,00**	**290.108.587,72**	**270,96%**	**397.175.174,72**	**370,96%**
30	30001	929N	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30	30001		**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
30			**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
Total			**6.404**	**1.511.988.179,31**	**7,37%**	**-7.801.617.527,40**	**-38,05%**	**20.504.093.715,00**	**-6.289.629.348,09**	**-30,67%**	**14.214.464.366,91**	**69,33%**