INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	14	149.005,28	1,51%	-149.005,28	-1,51%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**14**	**149.005,28**	**1,51%**	**-149.005,28**	**-1,51%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	11	33.057,16	2,56%	-22.687,47	-1,76%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03		**11**	**33.057,16**	**2,56%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	04001	31	1.421.807,75	12,09%	-1.068.764,10	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	04010	54	3.853.752,34	7,71%	-3.129.223,90	-6,26%	49.992.679,00	724.528,44	1,45%	50.717.207,44	101,45%
04	04011	75	1.608.822,69	3,41%	-2.071.489,48	-4,39%	47.235.226,00	-462.666,79	-0,98%	46.772.559,21	99,02%
04	04012	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	04013	15	180.161,60	5,02%	-181.830,60	-5,06%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04		**204**	**8.232.376,84**	**6,20%**	**-7.559.415,42**	**-5,69%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	11001	52	2.819.708,58	8,01%	-3.770.141,03	-10,70%	35.223.194,00	-950.432,45	-2,70%	34.272.761,55	97,30%
11	11010	36	3.925.532,08	3,99%	-1.488.937,69	-1,51%	98.494.992,00	2.436.594,39	2,47%	100.931.586,39	102,47%
11	11011	36	10.193.566,86	7,56%	-7.771.484,97	-5,77%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	11012	72	15.898.093,36	3,87%	-9.885.941,37	-2,41%	410.762.131,00	6.012.151,99	1,46%	416.774.282,99	101,46%
11	11013	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	11014	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	11015	10	568.955,64	7,71%	-583.000,00	-7,90%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	11016	15	20.659,48	0,62%	-157.361,64	-4,72%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	11018	22	68.339,19	1,79%	-293.419,55	-7,69%	3.814.624,00	-225.080,36	-5,90%	3.589.543,64	94,10%
11	11019	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	11104	41	1.364.449,56	3,62%	-512.469,50	-1,36%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	11120	10	327.287,37	2,31%	-334.423,98	-2,36%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11205	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11		**358**	**36.247.112,35**	**4,68%**	**-26.408.100,46**	**-3,41%**	**773.750.999,00**	**9.839.011,89**	**1,27%**	**783.590.010,89**	**101,27%**
12	12001	24	16.410.166,36	8,39%	-1.589.847,86	-0,81%	195.573.372,00	14.820.318,50	7,58%	210.393.690,50	107,58%
12	12010	19	1.026.701,50	3,45%	-1.026.701,50	-3,45%	29.722.211,00	0,00	0,00%	29.722.211,00	100,00%
12	12011	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	12013	24	496.616,92	4,96%	-488.478,70	-4,88%	10.004.861,00	8.138,22	0,08%	10.012.999,22	100,08%
12	12015	29	114.492,03	1,27%	-152.776,03	-1,69%	9.027.475,00	-38.284,00	-0,42%	8.989.191,00	99,58%
12	12016	10	478.566,74	1,34%	-808.459,42	-2,27%	35.633.054,00	-329.892,68	-0,93%	35.303.161,32	99,07%
12	12017	38	4.713.373,78	24,76%	-392.412,02	-2,06%	19.034.480,00	4.320.961,76	22,70%	23.355.441,76	122,70%
12	12018	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	12019	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12		**166**	**24.504.361,05**	**7,38%**	**-4.986.298,00**	**-1,50%**	**332.132.388,00**	**19.518.063,05**	**5,88%**	**351.650.451,05**	**105,88%**
14	14001	56	456.789.458,75	1.261,03%	-937.431,23	-2,59%	36.223.432,00	455.852.027,52	1.258,45%	492.075.459,52	1.358,45%
14	14010	22	467.653,81	9,59%	-483.750,34	-9,92%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	14012	55	99.953.172,24	52,32%	-4.502.813,10	-2,36%	191.046.623,00	95.450.359,14	49,96%	286.496.982,14	149,96%
14	14014	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	14202	55	2.699.811,11	1,00%	-3.150.208,78	-1,17%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	14203	27	5.587.723,45	0,45%	-5.181.455,26	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%

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14		**253**	**590.576.511,29**	**32,98%**	**-16.491.591,02**	**-0,92%**	**1.790.604.372,00**	**574.084.920,27**	**32,06%**	**2.364.689.292,27**	**132,06%**
15	15001	57	563.600,79	1,77%	-2.521.618,96	-7,91%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	15002	9	49.461,98	0,13%	-24.300.000,00	-65,13%	37.312.561,00	-24.250.538,02	-64,99%	13.062.022,98	35,01%
15	15010	14	1.167.213,22	0,78%	-2.008.000,00	-1,34%	149.702.179,00	-840.786,78	-0,56%	148.861.392,22	99,44%
15	15011	7	1.253.545,07	4,69%	-262.545,07	-0,98%	26.740.602,00	991.000,00	3,71%	27.731.602,00	103,71%
15	15012	47	9.625.330,26	0,86%	-10.011.533,78	-0,89%	1.125.217.320,00	-386.203,52	-0,03%	1.124.831.116,48	99,97%
15	15014	26	36.434.742,00	3,64%	-36.504.660,81	-3,65%	999.710.656,00	-69.918,81	-0,01%	999.640.737,19	99,99%
15	15015	24	3.951.129,00	4,01%	-4.225.687,41	-4,29%	98.421.413,00	-274.558,41	-0,28%	98.146.854,59	99,72%
15	15016	84	43.535.619,08	2,15%	-8.442.192,11	-0,42%	2.021.693.565,00	35.093.426,97	1,74%	2.056.786.991,97	101,74%
15	15017	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	15018	34	258.186,59	0,54%	-426.799,58	-0,90%	47.422.941,00	-168.612,99	-0,36%	47.254.328,01	99,64%
15		**306**	**96.847.827,99**	**2,13%**	**-88.731.748,52**	**-1,96%**	**4.538.578.665,00**	**8.116.079,47**	**0,18%**	**4.546.694.744,47**	**100,18%**
16	16001	44	1.394.659,99	5,23%	-1.640.945,22	-6,15%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	16010	19	80.763,00	0,16%	-87.130,05	-0,17%	51.695.913,00	-6.367,05	-0,01%	51.689.545,95	99,99%
16	16012	14	2.838.924,38	3,34%	-2.839.815,40	-3,35%	84.897.259,00	-891,02	0,00%	84.896.367,98	100,00%
16	16014	10	366.167,91	0,90%	-366.167,91	-0,90%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	16016	8	6.029.000,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	16206	25	942.001,21	6,02%	-969.389,77	-6,20%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16		**120**	**11.651.516,49**	**3,00%**	**-11.936.917,27**	**-3,07%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	17001	22	580.410,04	1,69%	-7.437.977,96	-21,70%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	17010	11	5.845.000,00	36,20%	-6.498.684,07	-40,25%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	17011	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%
17	17012	26	523.468,35	0,46%	-571.901,35	-0,50%	113.475.119,00	-48.433,00	-0,04%	113.426.686,00	99,96%
17	17118	0	0,00	0,00%	0,00	0,00%	2.233.123.413,00	0,00	0,00%	0,00	100,00%
17	171188100	68	0,00	0,00%	-1.427.139.937,00	-100,00%	1.427.139.937,00	-1.427.139.937,00	-100,00%	0,00	0,00%
17	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%

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17	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	-	209	0,00	-	-2.233.123.413,00	-	0,00	-2.233.123.413,00	-	0,00	0,00%
17		**2.924**	**7.097.101,64**	**0,09%**	**-7.466.549.640,01**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	19102RM20	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%
19	19102RM19	30	727.192,81	100,00%	0,00	0,00%	0,00	727.192,81	100,00%	727.192,81	0,00%
19	19102RM21	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	19102RM18	28	316.022,71	101,24%	-3.875,93	-1,24%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	19102RM15	37	454.124,04	103,52%	-15.455,00	-3,52%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	19102RM22	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	19102RM16	37	2.526.905,66	101,68%	-41.857,00	-1,68%	0,00	2.485.048,66	100,00%	2.485.048,66	0,00%
19	19102RM17	30	806.678,66	100,00%	0,00	0,00%	0,00	806.678,66	100,00%	806.678,66	0,00%
19	19102RM23	29	1.521.637,59	100,46%	-7.000,00	-0,46%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	19102CA04	39	1.120.798,26	103,31%	-35.945,10	-3,31%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	19102CA05	34	257.931,20	100,89%	-2.287,20	-0,89%	0,00	255.644,00	100,00%	255.644,00	0,00%
19	19102CA03	37	891.271,45	101,58%	-13.878,01	-1,58%	0,00	877.393,44	100,00%	877.393,44	0,00%
19	19102CA02	38	636.423,92	101,71%	-10.684,08	-1,71%	0,00	625.739,84	100,00%	625.739,84	0,00%
19	19102CO01	31	560.260,05	101,37%	-7.586,05	-1,37%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	19102CO03	33	454.912,22	101,03%	-4.634,71	-1,03%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	19102RM14	40	2.250.876,90	103,12%	-68.131,00	-3,12%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	19102RM25	39	3.096.020,66	102,48%	-74.800,00	-2,48%	0,00	3.021.220,66	100,00%	3.021.220,66	0,00%
19	19102CO02	32	423.370,29	101,97%	-8.172,29	-1,97%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	19102RM04	45	1.994.598,49	100,64%	-12.605,00	-0,64%	0,00	1.981.993,49	100,00%	1.981.993,49	0,00%
19	19102RM01	39	1.564.834,76	102,29%	-35.100,00	-2,29%	0,00	1.529.734,76	100,00%	1.529.734,76	0,00%
19	19102CO09	28	534.143,25	100,15%	-776,28	-0,15%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	19102RM02	33	2.534.395,47	100,70%	-17.560,00	-0,70%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	19102CO08	25	367.717,51	100,64%	-2.354,66	-0,64%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	19102CO04	34	670.441,10	100,53%	-3.566,40	-0,53%	0,00	666.874,70	100,00%	666.874,70	0,00%
19	19102RM03	31	583.872,48	100,52%	-3.000,00	-0,52%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	19102CO06	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	19102CO07	33	187.851,45	100,00%	0,00	0,00%	0,00	187.851,45	100,00%	187.851,45	0,00%
19	19102CA01	26	62.881,75	101,31%	-815,00	-1,31%	0,00	62.066,75	100,00%	62.066,75	0,00%
19	19102RM10	44	2.802.368,34	102,59%	-70.798,45	-2,59%	0,00	2.731.569,89	100,00%	2.731.569,89	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM09	34	575.939,30	100,22%	-1.245,00	-0,22%	0,00	574.694,30	100,00%	574.694,30	0,00%
19	19102RM11	40	657.140,34	102,23%	-14.360,00	-2,23%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	19102RM12	33	1.908.747,87	101,06%	-20.000,00	-1,06%	0,00	1.888.747,87	100,00%	1.888.747,87	0,00%
19	19102RM08	40	475.004,44	103,33%	-15.324,00	-3,33%	0,00	459.680,44	100,00%	459.680,44	0,00%
19	19102RM05	51	3.164.467,81	103,47%	-106.050,00	-3,47%	0,00	3.058.417,81	100,00%	3.058.417,81	0,00%
19	19102RM13	31	755.685,47	100,03%	-200,00	-0,03%	0,00	755.485,47	100,00%	755.485,47	0,00%
19	19102RM06	44	1.887.460,80	102,24%	-41.382,00	-2,24%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	19102RM07	48	1.138.129,32	103,82%	-41.873,00	-3,82%	0,00	1.096.256,32	100,00%	1.096.256,32	0,00%
19	19102RM24	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	19001	38	27.170.147,78	72,66%	-2.956.675,23	-7,91%	37.391.240,00	24.213.472,55	64,76%	61.604.712,55	164,76%
19	19010	27	952.672,05	0,44%	-723.112,30	-0,33%	217.308.296,00	229.559,75	0,11%	217.537.855,75	100,11%
19	19011	37	27.340.381,58	4,54%	-6.444.458,66	-1,07%	602.871.548,00	20.895.922,92	3,47%	623.767.470,92	103,47%
19	19012	29	307.390,75	0,10%	-612.377,31	-0,20%	309.725.958,00	-304.986,56	-0,10%	309.420.971,44	99,90%
19	19013	15	6.337.893,74	28,09%	-6.490.092,82	-28,76%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	19017	40	1.128.519,30	2,31%	-1.231.100,58	-2,52%	48.792.419,00	-102.581,28	-0,21%	48.689.837,72	99,79%
19	19102	261	13.944.503,90	4,02%	-47.213.200,99	-13,60%	347.241.624,00	-33.268.697,09	-9,58%	313.972.926,91	90,42%
19		**1.763**	**120.754.627,73**	**7,61%**	**-66.358.954,05**	**-4,18%**	**1.585.897.640,00**	**54.395.673,68**	**3,43%**	**1.640.293.313,68**	**103,43%**
20	20001	61	1.853.800,09	6,41%	-3.659.171,65	-12,64%	28.939.945,00	-1.805.371,56	-6,24%	27.134.573,44	93,76%
20	20002	25	10.654.269,94	29,18%	-8.191.972,68	-22,43%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	20015	56	78.857.099,00	38,11%	-10.869.126,89	-5,25%	206.943.801,00	67.987.972,11	32,85%	274.931.773,11	132,85%
20	20016	19	14.671,14	0,23%	-99.706,09	-1,57%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	20017	40	152.644.731,55	105,42%	-646.876,72	-0,45%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	20114	24	172.704,87	0,88%	-172.704,87	-0,88%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20		**225**	**244.197.276,59**	**55,09%**	**-23.639.558,90**	**-5,33%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	25001	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	26001	19	355.225.343,75	331,78%	-65.116.756,03	-60,82%	107.066.587,00	290.108.587,72	270,96%	397.175.174,72	370,96%
26		**19**	**355.225.343,75**	**331,78%**	**-65.116.756,03**	**-60,82%**	**107.066.587,00**	**290.108.587,72**	**270,96%**	**397.175.174,72**	**370,96%**
30	30001	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30		**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
Total		**6.404**	**1.511.988.179,31**	**7,37%**	**-7.801.617.527,40**	**-38,05%**	**20.504.093.715,00**	**-6.289.629.348,09**	**-30,67%**	**14.214.464.366,91**	**69,33%**