INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	911N	**Total**	**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	02001	14	149.005,28	1,51%	-149.005,28	-1,51%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	911O	**Total**	**14**	**149.005,28**	**1,51%**	**-149.005,28**	**-1,51%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**14**	**149.005,28**	**1,51%**	**-149.005,28**	**-1,51%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	03001	11	33.057,16	2,56%	-22.687,47	-1,76%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	912M	**Total**	**11**	**33.057,16**	**2,56%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**11**	**33.057,16**	**2,56%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	332A	04011	10	146.014,37	2,59%	-146.014,37	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332A	**Total**	**10**	**146.014,37**	**2,59%**	**-146.014,37**	**-2,59%**	**5.637.522,00**	**0,00**	**0,00%**	**5.637.522,00**	**100,00%**
04	332B	04011	41	849.936,01	2,74%	-1.327.445,44	-4,28%	30.979.623,00	-477.509,43	-1,54%	30.502.113,57	98,46%
04	332B	**Total**	**41**	**849.936,01**	**2,74%**	**-1.327.445,44**	**-4,28%**	**30.979.623,00**	**-477.509,43**	**-1,54%**	**30.502.113,57**	**98,46%**
04	333A	04010	21	170.265,71	1,95%	-120.079,38	-1,38%	8.714.667,00	50.186,33	0,58%	8.764.853,33	100,58%
04	333A	04013	15	180.161,60	5,02%	-181.830,60	-5,06%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04	333A	**Total**	**36**	**350.427,31**	**2,85%**	**-301.909,98**	**-2,45%**	**12.306.940,00**	**48.517,33**	**0,39%**	**12.355.457,33**	**100,39%**
04	334A	04010	33	3.683.486,63	8,92%	-3.009.144,52	-7,29%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	334A	**Total**	**33**	**3.683.486,63**	**8,92%**	**-3.009.144,52**	**-7,29%**	**41.278.012,00**	**674.342,11**	**1,63%**	**41.952.354,11**	**101,63%**
04	337C	04011	24	612.872,31	5,77%	-598.029,67	-5,63%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	337C	**Total**	**24**	**612.872,31**	**5,77%**	**-598.029,67**	**-5,63%**	**10.618.081,00**	**14.842,64**	**0,14%**	**10.632.923,64**	**100,14%**
04	432A	04012	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	432A	**Total**	**29**	**1.167.832,46**	**5,76%**	**-1.108.107,34**	**-5,47%**	**20.257.566,00**	**59.725,12**	**0,29%**	**20.317.291,12**	**100,29%**
04	331M	04001	31	1.421.807,75	12,09%	-1.068.764,10	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	331M	**Total**	**31**	**1.421.807,75**	**12,09%**	**-1.068.764,10**	**-9,09%**	**11.757.824,00**	**353.043,65**	**3,00%**	**12.110.867,65**	**103,00%**
04			**204**	**8.232.376,84**	**6,20%**	**-7.559.415,42**	**-5,69%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	921N	11013	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	921N	**Total**	**27**	**442.465,39**	**3,37%**	**-896.289,18**	**-6,82%**	**13.132.689,00**	**-453.823,79**	**-3,46%**	**12.678.865,21**	**96,54%**
11	921Q	11016	15	20.659,48	0,62%	-157.361,64	-4,72%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	921Q	**Total**	**15**	**20.659,48**	**0,62%**	**-157.361,64**	**-4,72%**	**3.331.412,00**	**-136.702,16**	**-4,10%**	**3.194.709,84**	**95,90%**
11	921R	11205	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921R	**Total**	**8**	**80.979,77**	**1,26%**	**-85.407,18**	**-1,33%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11	921S	11014	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921S	**Total**	**14**	**514.149,49**	**7,19%**	**-531.361,64**	**-7,43%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	921T	11015	10	568.955,64	7,71%	-583.000,00	-7,90%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	921T	**Total**	**10**	**568.955,64**	**7,71%**	**-583.000,00**	**-7,90%**	**7.383.084,00**	**-14.044,36**	**-0,19%**	**7.369.039,64**	**99,81%**
11	921U	11018	18	68.339,19	2,37%	-207.419,55	-7,20%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921U	**Total**	**18**	**68.339,19**	**2,37%**	**-207.419,55**	**-7,20%**	**2.882.035,00**	**-139.080,36**	**-4,83%**	**2.742.954,64**	**95,17%**
11	921V	11018	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	921V	**Total**	**4**	**0,00**	**0,00%**	**-86.000,00**	**-9,22%**	**932.589,00**	**-86.000,00**	**-9,22%**	**846.589,00**	**90,78%**
11	924M	11001	52	2.819.708,58	8,01%	-3.770.141,03	-10,70%	35.223.194,00	-950.432,45	-2,70%	34.272.761,55	97,30%
11	924M	**Total**	**52**	**2.819.708,58**	**8,01%**	**-3.770.141,03**	**-10,70%**	**35.223.194,00**	**-950.432,45**	**-2,70%**	**34.272.761,55**	**97,30%**
11	112A	11012	35	12.687.936,09	48,25%	-6.339.308,49	-24,11%	26.294.050,00	6.348.627,60	24,14%	32.642.677,60	124,14%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	112A	**Total**	**35**	**12.687.936,09**	**48,25%**	**-6.339.308,49**	**-24,11%**	**26.294.050,00**	**6.348.627,60**	**24,14%**	**32.642.677,60**	**124,14%**
11	112B	11012	18	62.550,84	0,05%	-933.035,99	-0,82%	114.382.957,00	-870.485,15	-0,76%	113.512.471,85	99,24%
11	112B	**Total**	**18**	**62.550,84**	**0,05%**	**-933.035,99**	**-0,82%**	**114.382.957,00**	**-870.485,15**	**-0,76%**	**113.512.471,85**	**99,24%**
11	112C	11012	19	3.147.606,43	1,17%	-2.613.596,89	-0,97%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	112C	**Total**	**19**	**3.147.606,43**	**1,17%**	**-2.613.596,89**	**-0,97%**	**270.085.124,00**	**534.009,54**	**0,20%**	**270.619.133,54**	**100,20%**
11	114A	11104	41	1.364.449,56	3,62%	-512.469,50	-1,36%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	114A	**Total**	**41**	**1.364.449,56**	**3,62%**	**-512.469,50**	**-1,36%**	**37.695.646,00**	**851.980,06**	**2,26%**	**38.547.626,06**	**102,26%**
11	131M	11010	10	2.545,18	0,15%	-267.545,18	-15,73%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	131M	**Total**	**10**	**2.545,18**	**0,15%**	**-267.545,18**	**-15,73%**	**1.700.741,00**	**-265.000,00**	**-15,58%**	**1.435.741,00**	**84,42%**
11	132A	11010	26	3.922.986,90	4,05%	-1.221.392,51	-1,26%	96.794.251,00	2.701.594,39	2,79%	99.495.845,39	102,79%
11	132A	**Total**	**26**	**3.922.986,90**	**4,05%**	**-1.221.392,51**	**-1,26%**	**96.794.251,00**	**2.701.594,39**	**2,79%**	**99.495.845,39**	**102,79%**
11	134A	11011	36	10.193.566,86	7,56%	-7.771.484,97	-5,77%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	134A	**Total**	**36**	**10.193.566,86**	**7,56%**	**-7.771.484,97**	**-5,77%**	**134.790.338,00**	**2.422.081,89**	**1,80%**	**137.212.419,89**	**101,80%**
11	134M	11120	10	327.287,37	2,31%	-334.423,98	-2,36%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	134M	**Total**	**10**	**327.287,37**	**2,31%**	**-334.423,98**	**-2,36%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	334D	11019	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	334D	**Total**	**15**	**22.925,58**	**1,71%**	**-97.862,73**	**-7,28%**	**1.344.491,00**	**-74.937,15**	**-5,57%**	**1.269.553,85**	**94,43%**
11			**358**	**36.247.112,35**	**4,68%**	**-26.408.100,46**	**-3,41%**	**773.750.999,00**	**9.839.011,89**	**1,27%**	**783.590.010,89**	**101,27%**
12	463A	12010	9	1.023.701,50	4,22%	-900.000,00	-3,71%	24.247.223,00	123.701,50	0,51%	24.370.924,50	100,51%
12	463A	**Total**	**9**	**1.023.701,50**	**4,22%**	**-900.000,00**	**-3,71%**	**24.247.223,00**	**123.701,50**	**0,51%**	**24.370.924,50**	**100,51%**
12	492A	12013	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492A	**Total**	**13**	**57.360,00**	**1,15%**	**-49.221,78**	**-0,98%**	**5.004.068,00**	**8.138,22**	**0,16%**	**5.012.206,22**	**100,16%**
12	492B	12019	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	492B	**Total**	**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12	921M	12015	17	63.140,18	1,10%	-29.906,32	-0,52%	5.758.821,00	33.233,86	0,58%	5.792.054,86	100,58%
12	921M	**Total**	**17**	**63.140,18**	**1,10%**	**-29.906,32**	**-0,52%**	**5.758.821,00**	**33.233,86**	**0,58%**	**5.792.054,86**	**100,58%**
12	923A	12017	28	4.686.712,71	31,55%	-347.902,13	-2,34%	14.856.211,00	4.338.810,58	29,21%	19.195.021,58	129,21%
12	923A	**Total**	**28**	**4.686.712,71**	**31,55%**	**-347.902,13**	**-2,34%**	**14.856.211,00**	**4.338.810,58**	**29,21%**	**19.195.021,58**	**129,21%**
12	923C	12010	8	1.500,00	0,05%	-125.201,50	-4,13%	3.032.228,00	-123.701,50	-4,08%	2.908.526,50	95,92%
12	923C	**Total**	**8**	**1.500,00**	**0,05%**	**-125.201,50**	**-4,13%**	**3.032.228,00**	**-123.701,50**	**-4,08%**	**2.908.526,50**	**95,92%**
12	923M	12001	24	16.410.166,36	8,39%	-1.589.847,86	-0,81%	195.573.372,00	14.820.318,50	7,58%	210.393.690,50	107,58%
12	923M	**Total**	**24**	**16.410.166,36**	**8,39%**	**-1.589.847,86**	**-0,81%**	**195.573.372,00**	**14.820.318,50**	**7,58%**	**210.393.690,50**	**107,58%**
12	931M	12017	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	931M	**Total**	**10**	**26.661,07**	**0,64%**	**-44.509,89**	**-1,07%**	**4.178.269,00**	**-17.848,82**	**-0,43%**	**4.160.420,18**	**99,57%**
12	931N	12015	12	51.351,85	1,57%	-122.869,71	-3,76%	3.268.654,00	-71.517,86	-2,19%	3.197.136,14	97,81%
12	931N	**Total**	**12**	**51.351,85**	**1,57%**	**-122.869,71**	**-3,76%**	**3.268.654,00**	**-71.517,86**	**-2,19%**	**3.197.136,14**	**97,81%**
12	931P	12018	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	931P	**Total**	**2**	**12.040,72**	**0,06%**	**0,00**	**0,00%**	**18.946.763,00**	**12.040,72**	**0,06%**	**18.958.803,72**	**100,06%**
12	932M	12016	9	450.207,29	1,35%	-808.459,42	-2,42%	33.429.611,00	-358.252,13	-1,07%	33.071.358,87	98,93%
12	932M	**Total**	**9**	**450.207,29**	**1,35%**	**-808.459,42**	**-2,42%**	**33.429.611,00**	**-358.252,13**	**-1,07%**	**33.071.358,87**	**98,93%**
12	932O	12016	1	28.359,45	1,29%	0,00	0,00%	2.203.443,00	28.359,45	1,29%	2.231.802,45	101,29%
12	932O	**Total**	**1**	**28.359,45**	**1,29%**	**0,00**	**0,00%**	**2.203.443,00**	**28.359,45**	**1,29%**	**2.231.802,45**	**101,29%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	422B	12011	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	422B	**Total**	**11**	**1.210.087,22**	**9,41%**	**-477.168,47**	**-3,71%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	431A	12013	11	439.256,92	8,78%	-439.256,92	-8,78%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	431A	**Total**	**11**	**439.256,92**	**8,78%**	**-439.256,92**	**-8,78%**	**5.000.793,00**	**0,00**	**0,00%**	**5.000.793,00**	**100,00%**
12	433A	12010	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	433A	**Total**	**2**	**1.500,00**	**0,06%**	**-1.500,00**	**-0,06%**	**2.442.760,00**	**0,00**	**0,00%**	**2.442.760,00**	**100,00%**
12			**166**	**24.504.361,05**	**7,38%**	**-4.986.298,00**	**-1,50%**	**332.132.388,00**	**19.518.063,05**	**5,88%**	**351.650.451,05**	**105,88%**
14	261A	14014	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	261A	**Total**	**38**	**25.078.691,93**	**43,53%**	**-2.235.932,31**	**-3,88%**	**57.612.231,00**	**22.842.759,62**	**39,65%**	**80.454.990,62**	**139,65%**
14	261B	14202	55	2.699.811,11	1,00%	-3.150.208,78	-1,17%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	261B	**Total**	**55**	**2.699.811,11**	**1,00%**	**-3.150.208,78**	**-1,17%**	**268.836.416,00**	**-450.397,67**	**-0,17%**	**268.386.018,33**	**99,83%**
14	451M	14001	56	456.789.458,75	1.261,03%	-937.431,23	-2,59%	36.223.432,00	455.852.027,52	1.258,45%	492.075.459,52	1.358,45%
14	451M	**Total**	**56**	**456.789.458,75**	**1.261,03%**	**-937.431,23**	**-2,59%**	**36.223.432,00**	**455.852.027,52**	**1.258,45%**	**492.075.459,52**	**1.358,45%**
14	453A	14012	40	99.909.681,45	59,27%	-1.218.079,22	-0,72%	168.577.008,00	98.691.602,23	58,54%	267.268.610,23	158,54%
14	453A	**Total**	**40**	**99.909.681,45**	**59,27%**	**-1.218.079,22**	**-0,72%**	**168.577.008,00**	**98.691.602,23**	**58,54%**	**267.268.610,23**	**158,54%**
14	453B	14012	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	453B	**Total**	**15**	**43.490,79**	**0,19%**	**-3.284.733,88**	**-14,62%**	**22.469.615,00**	**-3.241.243,09**	**-14,43%**	**19.228.371,91**	**85,57%**
14	453M	14010	22	467.653,81	9,59%	-483.750,34	-9,92%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	453M	**Total**	**22**	**467.653,81**	**9,59%**	**-483.750,34**	**-9,92%**	**4.877.136,00**	**-16.096,53**	**-0,33%**	**4.861.039,47**	**99,67%**
14	453N	14203	27	5.587.723,45	0,45%	-5.181.455,26	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%
14	453N	**Total**	**27**	**5.587.723,45**	**0,45%**	**-5.181.455,26**	**-0,42%**	**1.232.008.534,00**	**406.268,19**	**0,03%**	**1.232.414.802,19**	**100,03%**
14			**253**	**590.576.511,29**	**32,98%**	**-16.491.591,02**	**-0,92%**	**1.790.604.372,00**	**574.084.920,27**	**32,06%**	**2.364.689.292,27**	**132,06%**
15	466A	15014	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	466A	**Total**	**8**	**3.010.000,00**	**4,49%**	**-3.062.251,53**	**-4,57%**	**67.030.183,00**	**-52.251,53**	**-0,08%**	**66.977.931,47**	**99,92%**
15	232A	15018	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	232A	**Total**	**16**	**37.937,19**	**0,30%**	**-108.782,00**	**-0,85%**	**12.857.468,00**	**-70.844,81**	**-0,55%**	**12.786.623,19**	**99,45%**
15	321M	15001	57	563.600,79	1,77%	-2.521.618,96	-7,91%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	321M	15002	9	49.461,98	0,13%	-24.300.000,00	-65,13%	37.312.561,00	-24.250.538,02	-64,99%	13.062.022,98	35,01%
15	321M	15016	11	36.589,14	0,11%	-4.224.608,31	-12,55%	33.668.297,00	-4.188.019,17	-12,44%	29.480.277,83	87,56%
15	321M	**Total**	**77**	**649.651,91**	**0,63%**	**-31.046.227,27**	**-30,19%**	**102.843.302,00**	**-30.396.575,36**	**-29,56%**	**72.446.726,64**	**70,44%**
15	321O	15017	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321O	**Total**	**4**	**9.000,00**	**1,82%**	**-28.710,80**	**-5,80%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	321P	15015	19	3.626.129,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	115.441,59	0,16%	71.554.676,59	100,16%
15	321P	**Total**	**19**	**3.626.129,00**	**5,08%**	**-3.510.687,41**	**-4,91%**	**71.439.235,00**	**115.441,59**	**0,16%**	**71.554.676,59**	**100,16%**
15	322A	15010	5	29.213,22	0,04%	-490.000,00	-0,67%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	322A	15016	12	20.335.340,81	2,55%	0,00	0,00%	798.897.139,00	20.335.340,81	2,55%	819.232.479,81	102,55%
15	322A	**Total**	**17**	**20.364.554,03**	**2,34%**	**-490.000,00**	**-0,06%**	**871.563.093,00**	**19.874.554,03**	**2,28%**	**891.437.647,03**	**102,28%**
15	322B	15010	9	1.138.000,00	1,48%	-1.518.000,00	-1,97%	77.036.225,00	-380.000,00	-0,49%	76.656.225,00	99,51%
15	322B	15016	14	16.699.448,89	2,16%	0,00	0,00%	771.341.923,00	16.699.448,89	2,16%	788.041.371,89	102,16%
15	322B	**Total**	**23**	**17.837.448,89**	**2,10%**	**-1.518.000,00**	**-0,18%**	**848.378.148,00**	**16.319.448,89**	**1,92%**	**864.697.596,89**	**101,92%**
15	322C	15014	18	33.424.742,00	3,58%	-33.442.409,28	-3,59%	932.680.473,00	-17.667,28	0,00%	932.662.805,72	100,00%
15	322C	**Total**	**18**	**33.424.742,00**	**3,58%**	**-33.442.409,28**	**-3,59%**	**932.680.473,00**	**-17.667,28**	**0,00%**	**932.662.805,72**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322E	15011	1	0,00	0,00%	-9.000,00	-0,09%	10.120.933,00	-9.000,00	-0,09%	10.111.933,00	99,91%
15	322E	15016	12	1.396.944,20	1,92%	0,00	0,00%	72.874.672,00	1.396.944,20	1,92%	74.271.616,20	101,92%
15	322E	**Total**	**13**	**1.396.944,20**	**1,68%**	**-9.000,00**	**-0,01%**	**82.995.605,00**	**1.387.944,20**	**1,67%**	**84.383.549,20**	**101,67%**
15	322F	15011	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322F	**Total**	**6**	**1.253.545,07**	**7,54%**	**-253.545,07**	**-1,53%**	**16.619.669,00**	**1.000.000,00**	**6,02%**	**17.619.669,00**	**106,02%**
15	322G	15016	11	4.412,44	0,01%	-336.146,34	-0,41%	82.372.329,00	-331.733,90	-0,40%	82.040.595,10	99,60%
15	322G	**Total**	**11**	**4.412,44**	**0,01%**	**-336.146,34**	**-0,41%**	**82.372.329,00**	**-331.733,90**	**-0,40%**	**82.040.595,10**	**99,60%**
15	322O	15012	37	845.125,46	2,41%	-3.491.184,38	-9,95%	35.071.822,00	-2.646.058,92	-7,54%	32.425.763,08	92,46%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	322O	**Total**	**37**	**845.125,46**	**2,14%**	**-3.491.184,38**	**-8,82%**	**39.565.531,00**	**-2.646.058,92**	**-6,69%**	**36.919.472,08**	**93,31%**
15	322P	15016	24	5.062.883,60	1,96%	-3.881.437,46	-1,50%	258.045.496,00	1.181.446,14	0,46%	259.226.942,14	100,46%
15	322P	**Total**	**24**	**5.062.883,60**	**1,96%**	**-3.881.437,46**	**-1,50%**	**258.045.496,00**	**1.181.446,14**	**0,46%**	**259.226.942,14**	**100,46%**
15	323M	15012	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	323M	**Total**	**10**	**8.780.204,80**	**0,81%**	**-6.520.349,40**	**-0,60%**	**1.090.145.498,00**	**2.259.855,40**	**0,21%**	**1.092.405.353,40**	**100,21%**
15	324M	15015	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	324M	**Total**	**5**	**325.000,00**	**1,20%**	**-715.000,00**	**-2,65%**	**26.982.178,00**	**-390.000,00**	**-1,45%**	**26.592.178,00**	**98,55%**
15	336A	15018	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	336A	**Total**	**18**	**220.249,40**	**0,64%**	**-318.017,58**	**-0,92%**	**34.565.473,00**	**-97.768,18**	**-0,28%**	**34.467.704,82**	**99,72%**
15			**306**	**96.847.827,99**	**2,13%**	**-88.731.748,52**	**-1,96%**	**4.538.578.665,00**	**8.116.079,47**	**0,18%**	**4.546.694.744,47**	**100,18%**
16	456A	16010	13	73.263,00	0,31%	-79.630,05	-0,34%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456A	**Total**	**13**	**73.263,00**	**0,31%**	**-79.630,05**	**-0,34%**	**23.745.534,00**	**-6.367,05**	**-0,03%**	**23.739.166,95**	**99,97%**
16	456M	16001	44	1.394.659,99	5,23%	-1.640.945,22	-6,15%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	456M	**Total**	**44**	**1.394.659,99**	**5,23%**	**-1.640.945,22**	**-6,15%**	**26.676.900,00**	**-246.285,23**	**-0,92%**	**26.430.614,77**	**99,08%**
16	456N	16010	6	7.500,00	0,03%	-7.500,00	-0,03%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	456N	**Total**	**6**	**7.500,00**	**0,03%**	**-7.500,00**	**-0,03%**	**27.950.379,00**	**0,00**	**0,00%**	**27.950.379,00**	**100,00%**
16	467A	16206	25	942.001,21	6,02%	-969.389,77	-6,20%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	467A	**Total**	**25**	**942.001,21**	**6,02%**	**-969.389,77**	**-6,20%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16	942N	16016	8	6.029.000,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	942N	**Total**	**8**	**6.029.000,00**	**3,56%**	**-6.033.468,92**	**-3,57%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	261O	16012	4	2.797.569,30	3,65%	-2.797.569,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261O	**Total**	**4**	**2.797.569,30**	**3,65%**	**-2.797.569,30**	**-3,65%**	**76.632.856,00**	**0,00**	**0,00%**	**76.632.856,00**	**100,00%**
16	261P	16012	10	41.355,08	0,50%	-42.246,10	-0,51%	8.264.403,00	-891,02	-0,01%	8.263.511,98	99,99%
16	261P	**Total**	**10**	**41.355,08**	**0,50%**	**-42.246,10**	**-0,51%**	**8.264.403,00**	**-891,02**	**-0,01%**	**8.263.511,98**	**99,99%**
16	411A	16014	10	366.167,91	0,90%	-366.167,91	-0,90%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	411A	**Total**	**10**	**366.167,91**	**0,90%**	**-366.167,91**	**-0,90%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16			**120**	**11.651.516,49**	**3,00%**	**-11.936.917,27**	**-3,07%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	312D	17010	11	5.845.000,00	36,20%	-6.498.684,07	-40,25%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	312D	**Total**	**11**	**5.845.000,00**	**36,20%**	**-6.498.684,07**	**-40,25%**	**16.144.647,00**	**-653.684,07**	**-4,05%**	**15.490.962,93**	**95,95%**
17	312F	17118	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	312F	-	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	312F	**Total**	**12**	**0,00**	**0,00%**	**-202.508.110,00**	**-100,00%**	**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**
17	313A	17012	8	71.105,70	0,24%	-124.199,76	-0,42%	29.271.636,00	-53.094,06	-0,18%	29.218.541,94	99,82%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313A	**Total**	**8**	**71.105,70**	**0,24%**	**-124.199,76**	**-0,42%**	**29.271.636,00**	**-53.094,06**	**-0,18%**	**29.218.541,94**	**99,82%**
17	311M	17001	22	580.410,04	1,69%	-7.437.977,96	-21,70%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	311M	**Total**	**22**	**580.410,04**	**1,69%**	**-7.437.977,96**	**-21,70%**	**34.275.133,00**	**-6.857.567,92**	**-20,01%**	**27.417.565,08**	**79,99%**
17	311N	17011	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%
17	311N	**Total**	**17**	**148.223,25**	**0,75%**	**-83.106,63**	**-0,42%**	**19.856.638,00**	**65.116,62**	**0,33%**	**19.921.754,62**	**100,33%**
17	311P	17118	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	311P	-	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	311P	**Total**	**61**	**0,00**	**0,00%**	**-84.717.782,00**	**-100,00%**	**84.717.782,00**	**-84.717.782,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	312A	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	312A	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	312A	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	312A	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	312A	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	312A	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	312A	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	312A	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	312A	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	312A	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	312A	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	312A	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	312A	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	312A	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	312A	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	312A	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	312A	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	312A	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	312A	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	312A	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.536**	**0,00**	**0,00%**	**-5.058.709.768,00**	**-100,00%**	**5.058.709.768,00**	**-5.058.709.768,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	17118	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	312B	-	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	312B	**Total**	**123**	**0,00**	**0,00%**	**-1.894.364.057,00**	**-100,00%**	**1.894.364.057,00**	**-1.894.364.057,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	17118	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	312C	-	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**13**	**0,00**	**0,00%**	**-51.533.464,00**	**-100,00%**	**51.533.464,00**	**-51.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	18	452.362,65	0,54%	-447.701,59	-0,53%	84.203.483,00	4.661,06	0,01%	84.208.144,06	100,01%
17	313B	**Total**	**18**	**452.362,65**	**0,54%**	**-447.701,59**	**-0,53%**	**84.203.483,00**	**4.661,06**	**0,01%**	**84.208.144,06**	**100,01%**
17	313C	171188100	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	313C	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-160.124.789,00**	**-100,00%**	**160.124.789,00**	**-160.124.789,00**	**-100,00%**	**0,00**	**0,00%**
17			**2.924**	**7.097.101,64**	**0,09%**	**-7.466.549.640,01**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	231A	19012	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231A	**Total**	**2**	**120.000,00**	**0,18%**	**-180.000,00**	**-0,27%**	**66.065.947,00**	**-60.000,00**	**-0,09%**	**66.005.947,00**	**99,91%**
19	231B	19102	16	353.930,70	2,60%	-339.300,00	-2,49%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231B	**Total**	**16**	**353.930,70**	**2,60%**	**-339.300,00**	**-2,49%**	**13.604.139,00**	**14.630,70**	**0,11%**	**13.618.769,70**	**100,11%**
19	231C	19012	16	89.075,16	0,72%	-279.811,49	-2,26%	12.381.045,00	-190.736,33	-1,54%	12.190.308,67	98,46%
19	231C	**Total**	**16**	**89.075,16**	**0,72%**	**-279.811,49**	**-2,26%**	**12.381.045,00**	**-190.736,33**	**-1,54%**	**12.190.308,67**	**98,46%**
19	231D	19011	23	1.328.577,98	0,44%	-4.849.957,34	-1,62%	299.509.606,00	-3.521.379,36	-1,18%	295.988.226,64	98,82%
19	231D	**Total**	**23**	**1.328.577,98**	**0,44%**	**-4.849.957,34**	**-1,62%**	**299.509.606,00**	**-3.521.379,36**	**-1,18%**	**295.988.226,64**	**98,82%**
19	231E	19102	8	37.000,00	1,45%	-17.000,00	-0,67%	2.543.585,00	20.000,00	0,79%	2.563.585,00	100,79%
19	231E	**Total**	**8**	**37.000,00**	**1,45%**	**-17.000,00**	**-0,67%**	**2.543.585,00**	**20.000,00**	**0,79%**	**2.563.585,00**	**100,79%**
19	231F	19012	11	98.315,59	0,04%	-152.565,82	-0,07%	231.278.966,00	-54.250,23	-0,02%	231.224.715,77	99,98%
19	231F	**Total**	**11**	**98.315,59**	**0,04%**	**-152.565,82**	**-0,07%**	**231.278.966,00**	**-54.250,23**	**-0,02%**	**231.224.715,77**	**99,98%**
19	231G	19102	36	843.089,14	1,71%	-693.352,53	-1,41%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231G	**Total**	**36**	**843.089,14**	**1,71%**	**-693.352,53**	**-1,41%**	**49.253.334,00**	**149.736,61**	**0,30%**	**49.403.070,61**	**100,30%**
19	231H	19102	72	2.576.003,16	1,50%	-36.384.546,75	-21,12%	172.241.738,00	-33.808.543,59	-19,63%	138.433.194,41	80,37%
19	231H	19102RM01	39	1.564.834,76	102,29%	-35.100,00	-2,29%	0,00	1.529.734,76	100,00%	1.529.734,76	0,00%
19	231H	19102RM02	33	2.534.395,47	100,70%	-17.560,00	-0,70%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	231H	19102RM03	31	583.872,48	100,52%	-3.000,00	-0,52%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	231H	19102RM04	45	1.994.598,49	100,64%	-12.605,00	-0,64%	0,00	1.981.993,49	100,00%	1.981.993,49	0,00%
19	231H	19102RM05	51	3.164.467,81	103,47%	-106.050,00	-3,47%	0,00	3.058.417,81	100,00%	3.058.417,81	0,00%
19	231H	19102RM06	44	1.887.460,80	102,24%	-41.382,00	-2,24%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	231H	19102RM07	48	1.138.129,32	103,82%	-41.873,00	-3,82%	0,00	1.096.256,32	100,00%	1.096.256,32	0,00%
19	231H	19102RM08	40	475.004,44	103,33%	-15.324,00	-3,33%	0,00	459.680,44	100,00%	459.680,44	0,00%
19	231H	19102RM09	34	575.939,30	100,22%	-1.245,00	-0,22%	0,00	574.694,30	100,00%	574.694,30	0,00%
19	231H	19102RM10	44	2.802.368,34	102,59%	-70.798,45	-2,59%	0,00	2.731.569,89	100,00%	2.731.569,89	0,00%
19	231H	19102RM11	40	657.140,34	102,23%	-14.360,00	-2,23%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	231H	19102RM12	33	1.908.747,87	101,06%	-20.000,00	-1,06%	0,00	1.888.747,87	100,00%	1.888.747,87	0,00%
19	231H	19102RM13	31	755.685,47	100,03%	-200,00	-0,03%	0,00	755.485,47	100,00%	755.485,47	0,00%
19	231H	19102RM14	40	2.250.876,90	103,12%	-68.131,00	-3,12%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	231H	19102RM15	37	454.124,04	103,52%	-15.455,00	-3,52%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	231H	19102RM16	37	2.526.905,66	101,68%	-41.857,00	-1,68%	0,00	2.485.048,66	100,00%	2.485.048,66	0,00%
19	231H	19102RM17	30	806.678,66	100,00%	0,00	0,00%	0,00	806.678,66	100,00%	806.678,66	0,00%
19	231H	19102RM18	28	316.022,71	101,24%	-3.875,93	-1,24%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	231H	19102RM19	30	727.192,81	100,00%	0,00	0,00%	0,00	727.192,81	100,00%	727.192,81	0,00%
19	231H	19102RM20	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM21	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	231H	19102RM22	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	231H	19102RM23	29	1.521.637,59	100,46%	-7.000,00	-0,46%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	231H	19102RM24	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	231H	19102RM25	39	3.096.020,66	102,48%	-74.800,00	-2,48%	0,00	3.021.220,66	100,00%	3.021.220,66	0,00%
19	231H	**Total**	**975**	**39.241.804,34**	**22,78%**	**-36.981.783,13**	**-21,47%**	**172.241.738,00**	**2.260.021,21**	**1,31%**	**174.501.759,21**	**101,31%**
19	231I	19011	14	26.011.803,60	8,57%	-1.594.501,32	-0,53%	303.361.942,00	24.417.302,28	8,05%	327.779.244,28	108,05%
19	231I	**Total**	**14**	**26.011.803,60**	**8,57%**	**-1.594.501,32**	**-0,53%**	**303.361.942,00**	**24.417.302,28**	**8,05%**	**327.779.244,28**	**108,05%**
19	231J	19102	64	220.066,46	0,46%	-7.007.224,83	-14,56%	48.129.566,00	-6.787.158,37	-14,10%	41.342.407,63	85,90%
19	231J	19102CA01	26	62.881,75	101,31%	-815,00	-1,31%	0,00	62.066,75	100,00%	62.066,75	0,00%
19	231J	19102CA02	38	636.423,92	101,71%	-10.684,08	-1,71%	0,00	625.739,84	100,00%	625.739,84	0,00%
19	231J	19102CA03	37	891.271,45	101,58%	-13.878,01	-1,58%	0,00	877.393,44	100,00%	877.393,44	0,00%
19	231J	19102CA04	39	1.120.798,26	103,31%	-35.945,10	-3,31%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	231J	19102CA05	34	257.931,20	100,89%	-2.287,20	-0,89%	0,00	255.644,00	100,00%	255.644,00	0,00%
19	231J	19102CO01	31	560.260,05	101,37%	-7.586,05	-1,37%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	231J	19102CO02	32	423.370,29	101,97%	-8.172,29	-1,97%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	231J	19102CO03	33	454.912,22	101,03%	-4.634,71	-1,03%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	231J	19102CO04	34	670.441,10	100,53%	-3.566,40	-0,53%	0,00	666.874,70	100,00%	666.874,70	0,00%
19	231J	19102CO06	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	231J	19102CO07	33	187.851,45	100,00%	0,00	0,00%	0,00	187.851,45	100,00%	187.851,45	0,00%
19	231J	19102CO08	25	367.717,51	100,64%	-2.354,66	-0,64%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	231J	19102CO09	28	534.143,25	100,15%	-776,28	-0,15%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	231J	**Total**	**477**	**7.127.383,91**	**14,81%**	**-7.097.924,61**	**-14,75%**	**48.129.566,00**	**29.459,30**	**0,06%**	**48.159.025,30**	**100,06%**
19	232B	19013	15	6.337.893,74	28,09%	-6.490.092,82	-28,76%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	232B	**Total**	**15**	**6.337.893,74**	**28,09%**	**-6.490.092,82**	**-28,76%**	**22.566.555,00**	**-152.199,08**	**-0,67%**	**22.414.355,92**	**99,33%**
19	232C	19010	5	24.442,11	0,50%	-21.000,00	-0,43%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232C	**Total**	**5**	**24.442,11**	**0,50%**	**-21.000,00**	**-0,43%**	**4.881.644,00**	**3.442,11**	**0,07%**	**4.885.086,11**	**100,07%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.911.154,00**	**0,00**	**0,00%**	**3.911.154,00**	**100,00%**
19	232E	19010	22	928.229,94	0,45%	-702.112,30	-0,34%	208.515.498,00	226.117,64	0,11%	208.741.615,64	100,11%
19	232E	**Total**	**22**	**928.229,94**	**0,45%**	**-702.112,30**	**-0,34%**	**208.515.498,00**	**226.117,64**	**0,11%**	**208.741.615,64**	**100,11%**
19	239M	19001	38	27.170.147,78	72,66%	-2.956.675,23	-7,91%	37.391.240,00	24.213.472,55	64,76%	61.604.712,55	164,76%
19	239M	**Total**	**38**	**27.170.147,78**	**72,66%**	**-2.956.675,23**	**-7,91%**	**37.391.240,00**	**24.213.472,55**	**64,76%**	**61.604.712,55**	**164,76%**
19	239N	19102	65	9.914.414,44	16,13%	-2.771.776,88	-4,51%	61.469.262,00	7.142.637,56	11,62%	68.611.899,56	111,62%
19	239N	**Total**	**65**	**9.914.414,44**	**16,13%**	**-2.771.776,88**	**-4,51%**	**61.469.262,00**	**7.142.637,56**	**11,62%**	**68.611.899,56**	**111,62%**
19	232F	19017	40	1.128.519,30	2,31%	-1.231.100,58	-2,52%	48.792.419,00	-102.581,28	-0,21%	48.689.837,72	99,79%
19	232F	**Total**	**40**	**1.128.519,30**	**2,31%**	**-1.231.100,58**	**-2,52%**	**48.792.419,00**	**-102.581,28**	**-0,21%**	**48.689.837,72**	**99,79%**
19			**1.763**	**120.754.627,73**	**7,61%**	**-66.358.954,05**	**-4,18%**	**1.585.897.640,00**	**54.395.673,68**	**3,43%**	**1.640.293.313,68**	**103,43%**
20	494M	20016	19	14.671,14	0,23%	-99.706,09	-1,57%	6.359.901,00	-85.034,95	-1,34%	6.274.866,05	98,66%
20	494M	20114	24	172.704,87	0,88%	-172.704,87	-0,88%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	494M	**Total**	**43**	**187.376,01**	**0,72%**	**-272.410,96**	**-1,05%**	**26.036.312,00**	**-85.034,95**	**-0,33%**	**25.951.277,05**	**99,67%**
20	923M	20001	61	1.853.800,09	6,41%	-3.659.171,65	-12,64%	28.939.945,00	-1.805.371,56	-6,24%	27.134.573,44	93,76%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	**Total**	**61**	**1.853.800,09**	**6,41%**	**-3.659.171,65**	**-12,64%**	**28.939.945,00**	**-1.805.371,56**	**-6,24%**	**27.134.573,44**	**93,76%**
20	241A	20017	40	152.644.731,55	105,42%	-646.876,72	-0,45%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	241A	**Total**	**40**	**152.644.731,55**	**105,42%**	**-646.876,72**	**-0,45%**	**144.801.092,00**	**151.997.854,83**	**104,97%**	**296.798.946,83**	**204,97%**
20	241M	20015	56	78.857.099,00	38,11%	-10.869.126,89	-5,25%	206.943.801,00	67.987.972,11	32,85%	274.931.773,11	132,85%
20	241M	**Total**	**56**	**78.857.099,00**	**38,11%**	**-10.869.126,89**	**-5,25%**	**206.943.801,00**	**67.987.972,11**	**32,85%**	**274.931.773,11**	**132,85%**
20	241N	20002	25	10.654.269,94	29,18%	-8.191.972,68	-22,43%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	241N	**Total**	**25**	**10.654.269,94**	**29,18%**	**-8.191.972,68**	**-22,43%**	**36.518.167,00**	**2.462.297,26**	**6,74%**	**38.980.464,26**	**106,74%**
20			**225**	**244.197.276,59**	**55,09%**	**-23.639.558,90**	**-5,33%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	951M	25001	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25	951M	**Total**	**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
25			**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	929N	26001	19	355.225.343,75	331,78%	-65.116.756,03	-60,82%	107.066.587,00	290.108.587,72	270,96%	397.175.174,72	370,96%
26	929N	**Total**	**19**	**355.225.343,75**	**331,78%**	**-65.116.756,03**	**-60,82%**	**107.066.587,00**	**290.108.587,72**	**270,96%**	**397.175.174,72**	**370,96%**
26			**19**	**355.225.343,75**	**331,78%**	**-65.116.756,03**	**-60,82%**	**107.066.587,00**	**290.108.587,72**	**270,96%**	**397.175.174,72**	**370,96%**
30	929N	30001	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
30			**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
			6.404	**1.511.988.179,31**	**7,37%**	**-7.801.617.527,40**	**-38,05%**	**20.504.093.715,00**	**-6.289.629.348,09**	**-30,67%**	**14.214.464.366,91**	**69,33%**