INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	14	149.005,28	1,51%	-149.005,28	-1,51%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**14**	**149.005,28**	**1,51%**	**-149.005,28**	**-1,51%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	11	33.057,16	2,56%	-22.687,47	-1,76%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03		**11**	**33.057,16**	**2,56%**	**-22.687,47**	**-1,76%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	331M	31	1.421.807,75	12,09%	-1.068.764,10	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	332A	10	146.014,37	2,59%	-146.014,37	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332B	41	849.936,01	2,74%	-1.327.445,44	-4,28%	30.979.623,00	-477.509,43	-1,54%	30.502.113,57	98,46%
04	333A	36	350.427,31	2,85%	-301.909,98	-2,45%	12.306.940,00	48.517,33	0,39%	12.355.457,33	100,39%
04	334A	33	3.683.486,63	8,92%	-3.009.144,52	-7,29%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	337C	24	612.872,31	5,77%	-598.029,67	-5,63%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	432A	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04		**204**	**8.232.376,84**	**6,20%**	**-7.559.415,42**	**-5,69%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	112A	35	12.687.936,09	48,25%	-6.339.308,49	-24,11%	26.294.050,00	6.348.627,60	24,14%	32.642.677,60	124,14%
11	112B	18	62.550,84	0,05%	-933.035,99	-0,82%	114.382.957,00	-870.485,15	-0,76%	113.512.471,85	99,24%
11	112C	19	3.147.606,43	1,17%	-2.613.596,89	-0,97%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	114A	41	1.364.449,56	3,62%	-512.469,50	-1,36%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	131M	10	2.545,18	0,15%	-267.545,18	-15,73%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	132A	26	3.922.986,90	4,05%	-1.221.392,51	-1,26%	96.794.251,00	2.701.594,39	2,79%	99.495.845,39	102,79%
11	134A	36	10.193.566,86	7,56%	-7.771.484,97	-5,77%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	134M	10	327.287,37	2,31%	-334.423,98	-2,36%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	334D	15	22.925,58	1,71%	-97.862,73	-7,28%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	921N	27	442.465,39	3,37%	-896.289,18	-6,82%	13.132.689,00	-453.823,79	-3,46%	12.678.865,21	96,54%
11	921Q	15	20.659,48	0,62%	-157.361,64	-4,72%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	921R	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921S	14	514.149,49	7,19%	-531.361,64	-7,43%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921T	10	568.955,64	7,71%	-583.000,00	-7,90%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	921U	18	68.339,19	2,37%	-207.419,55	-7,20%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	924M	52	2.819.708,58	8,01%	-3.770.141,03	-10,70%	35.223.194,00	-950.432,45	-2,70%	34.272.761,55	97,30%
11		**358**	**36.247.112,35**	**4,68%**	**-26.408.100,46**	**-3,41%**	**773.750.999,00**	**9.839.011,89**	**1,27%**	**783.590.010,89**	**101,27%**
12	422B	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	431A	11	439.256,92	8,78%	-439.256,92	-8,78%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	433A	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	463A	9	1.023.701,50	4,22%	-900.000,00	-3,71%	24.247.223,00	123.701,50	0,51%	24.370.924,50	100,51%
12	492A	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	921M	17	63.140,18	1,10%	-29.906,32	-0,52%	5.758.821,00	33.233,86	0,58%	5.792.054,86	100,58%
12	923A	28	4.686.712,71	31,55%	-347.902,13	-2,34%	14.856.211,00	4.338.810,58	29,21%	19.195.021,58	129,21%
12	923C	8	1.500,00	0,05%	-125.201,50	-4,13%	3.032.228,00	-123.701,50	-4,08%	2.908.526,50	95,92%
12	923M	24	16.410.166,36	8,39%	-1.589.847,86	-0,81%	195.573.372,00	14.820.318,50	7,58%	210.393.690,50	107,58%

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Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

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12	931M	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	931N	12	51.351,85	1,57%	-122.869,71	-3,76%	3.268.654,00	-71.517,86	-2,19%	3.197.136,14	97,81%
12	931P	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	932M	9	450.207,29	1,35%	-808.459,42	-2,42%	33.429.611,00	-358.252,13	-1,07%	33.071.358,87	98,93%
12	932O	1	28.359,45	1,29%	0,00	0,00%	2.203.443,00	28.359,45	1,29%	2.231.802,45	101,29%
12		**166**	**24.504.361,05**	**7,38%**	**-4.986.298,00**	**-1,50%**	**332.132.388,00**	**19.518.063,05**	**5,88%**	**351.650.451,05**	**105,88%**
14	261A	38	25.078.691,93	43,53%	-2.235.932,31	-3,88%	57.612.231,00	22.842.759,62	39,65%	80.454.990,62	139,65%
14	261B	55	2.699.811,11	1,00%	-3.150.208,78	-1,17%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	451M	56	456.789.458,75	1.261,03%	-937.431,23	-2,59%	36.223.432,00	455.852.027,52	1.258,45%	492.075.459,52	1.358,45%
14	453A	40	99.909.681,45	59,27%	-1.218.079,22	-0,72%	168.577.008,00	98.691.602,23	58,54%	267.268.610,23	158,54%
14	453B	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	453M	22	467.653,81	9,59%	-483.750,34	-9,92%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	453N	27	5.587.723,45	0,45%	-5.181.455,26	-0,42%	1.232.008.534,00	406.268,19	0,03%	1.232.414.802,19	100,03%
14		**253**	**590.576.511,29**	**32,98%**	**-16.491.591,02**	**-0,92%**	**1.790.604.372,00**	**574.084.920,27**	**32,06%**	**2.364.689.292,27**	**132,06%**
15	232A	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	321M	77	649.651,91	0,63%	-31.046.227,27	-30,19%	102.843.302,00	-30.396.575,36	-29,56%	72.446.726,64	70,44%
15	321O	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321P	19	3.626.129,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	115.441,59	0,16%	71.554.676,59	100,16%
15	322A	17	20.364.554,03	2,34%	-490.000,00	-0,06%	871.563.093,00	19.874.554,03	2,28%	891.437.647,03	102,28%
15	322B	23	17.837.448,89	2,10%	-1.518.000,00	-0,18%	848.378.148,00	16.319.448,89	1,92%	864.697.596,89	101,92%
15	322C	18	33.424.742,00	3,58%	-33.442.409,28	-3,59%	932.680.473,00	-17.667,28	0,00%	932.662.805,72	100,00%
15	322E	13	1.396.944,20	1,68%	-9.000,00	-0,01%	82.995.605,00	1.387.944,20	1,67%	84.383.549,20	101,67%
15	322F	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322G	11	4.412,44	0,01%	-336.146,34	-0,41%	82.372.329,00	-331.733,90	-0,40%	82.040.595,10	99,60%
15	322O	37	845.125,46	2,14%	-3.491.184,38	-8,82%	39.565.531,00	-2.646.058,92	-6,69%	36.919.472,08	93,31%
15	322P	24	5.062.883,60	1,96%	-3.881.437,46	-1,50%	258.045.496,00	1.181.446,14	0,46%	259.226.942,14	100,46%
15	323M	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	324M	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	336A	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	466A	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15		**306**	**96.847.827,99**	**2,13%**	**-88.731.748,52**	**-1,96%**	**4.538.578.665,00**	**8.116.079,47**	**0,18%**	**4.546.694.744,47**	**100,18%**
16	261O	4	2.797.569,30	3,65%	-2.797.569,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261P	10	41.355,08	0,50%	-42.246,10	-0,51%	8.264.403,00	-891,02	-0,01%	8.263.511,98	99,99%
16	411A	10	366.167,91	0,90%	-366.167,91	-0,90%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	456A	13	73.263,00	0,31%	-79.630,05	-0,34%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456M	44	1.394.659,99	5,23%	-1.640.945,22	-6,15%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	456N	6	7.500,00	0,03%	-7.500,00	-0,03%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	467A	25	942.001,21	6,02%	-969.389,77	-6,20%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	942N	8	6.029.000,00	3,56%	-6.033.468,92	-3,57%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16		**120**	**11.651.516,49**	**3,00%**	**-11.936.917,27**	**-3,07%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	311M	22	580.410,04	1,69%	-7.437.977,96	-21,70%	34.275.133,00	-6.857.567,92	-20,01%	27.417.565,08	79,99%
17	311N	17	148.223,25	0,75%	-83.106,63	-0,42%	19.856.638,00	65.116,62	0,33%	19.921.754,62	100,33%

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17	311P	61	0,00	0,00%	-84.717.782,00	-100,00%	84.717.782,00	-84.717.782,00	-100,00%	0,00	0,00%
17	312A	2.536	0,00	0,00%	-5.058.709.768,00	-100,00%	5.058.709.768,00	-5.058.709.768,00	-100,00%	0,00	0,00%
17	312B	123	0,00	0,00%	-1.894.364.057,00	-100,00%	1.894.364.057,00	-1.894.364.057,00	-100,00%	0,00	0,00%
17	312C	13	0,00	0,00%	-51.533.464,00	-100,00%	51.533.464,00	-51.533.464,00	-100,00%	0,00	0,00%
17	312D	11	5.845.000,00	36,20%	-6.498.684,07	-40,25%	16.144.647,00	-653.684,07	-4,05%	15.490.962,93	95,95%
17	312F	12	0,00	0,00%	-202.508.110,00	-100,00%	202.508.110,00	-202.508.110,00	-100,00%	0,00	0,00%
17	313A	8	71.105,70	0,24%	-124.199,76	-0,42%	29.271.636,00	-53.094,06	-0,18%	29.218.541,94	99,82%
17	313B	18	452.362,65	0,54%	-447.701,59	-0,53%	84.203.483,00	4.661,06	0,01%	84.208.144,06	100,01%
17	313C	103	0,00	0,00%	-160.124.789,00	-100,00%	160.124.789,00	-160.124.789,00	-100,00%	0,00	0,00%
17		**2.924**	**7.097.101,64**	**0,09%**	**-7.466.549.640,01**	**-97,78%**	**7.635.709.507,00**	**-7.459.452.538,37**	**-97,69%**	**176.256.968,63**	**2,31%**
19	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231B	16	353.930,70	2,60%	-339.300,00	-2,49%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231C	16	89.075,16	0,72%	-279.811,49	-2,26%	12.381.045,00	-190.736,33	-1,54%	12.190.308,67	98,46%
19	231D	23	1.328.577,98	0,44%	-4.849.957,34	-1,62%	299.509.606,00	-3.521.379,36	-1,18%	295.988.226,64	98,82%
19	231E	8	37.000,00	1,45%	-17.000,00	-0,67%	2.543.585,00	20.000,00	0,79%	2.563.585,00	100,79%
19	231F	11	98.315,59	0,04%	-152.565,82	-0,07%	231.278.966,00	-54.250,23	-0,02%	231.224.715,77	99,98%
19	231G	36	843.089,14	1,71%	-693.352,53	-1,41%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231H	975	39.241.804,34	22,78%	-36.981.783,13	-21,47%	172.241.738,00	2.260.021,21	1,31%	174.501.759,21	101,31%
19	231I	14	26.011.803,60	8,57%	-1.594.501,32	-0,53%	303.361.942,00	24.417.302,28	8,05%	327.779.244,28	108,05%
19	231J	477	7.127.383,91	14,81%	-7.097.924,61	-14,75%	48.129.566,00	29.459,30	0,06%	48.159.025,30	100,06%
19	232B	15	6.337.893,74	28,09%	-6.490.092,82	-28,76%	22.566.555,00	-152.199,08	-0,67%	22.414.355,92	99,33%
19	232C	5	24.442,11	0,50%	-21.000,00	-0,43%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232E	22	928.229,94	0,45%	-702.112,30	-0,34%	208.515.498,00	226.117,64	0,11%	208.741.615,64	100,11%
19	232F	40	1.128.519,30	2,31%	-1.231.100,58	-2,52%	48.792.419,00	-102.581,28	-0,21%	48.689.837,72	99,79%
19	239M	38	27.170.147,78	72,66%	-2.956.675,23	-7,91%	37.391.240,00	24.213.472,55	64,76%	61.604.712,55	164,76%
19	239N	65	9.914.414,44	16,13%	-2.771.776,88	-4,51%	61.469.262,00	7.142.637,56	11,62%	68.611.899,56	111,62%
19		**1.763**	**120.754.627,73**	**7,61%**	**-66.358.954,05**	**-4,18%**	**1.585.897.640,00**	**54.395.673,68**	**3,43%**	**1.640.293.313,68**	**103,43%**
20	241A	40	152.644.731,55	105,42%	-646.876,72	-0,45%	144.801.092,00	151.997.854,83	104,97%	296.798.946,83	204,97%
20	241M	56	78.857.099,00	38,11%	-10.869.126,89	-5,25%	206.943.801,00	67.987.972,11	32,85%	274.931.773,11	132,85%
20	241N	25	10.654.269,94	29,18%	-8.191.972,68	-22,43%	36.518.167,00	2.462.297,26	6,74%	38.980.464,26	106,74%
20	494M	43	187.376,01	0,72%	-272.410,96	-1,05%	26.036.312,00	-85.034,95	-0,33%	25.951.277,05	99,67%
20	923M	61	1.853.800,09	6,41%	-3.659.171,65	-12,64%	28.939.945,00	-1.805.371,56	-6,24%	27.134.573,44	93,76%
20		**225**	**244.197.276,59**	**55,09%**	**-23.639.558,90**	**-5,33%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	951M	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	929N	19	355.225.343,75	331,78%	-65.116.756,03	-60,82%	107.066.587,00	290.108.587,72	270,96%	397.175.174,72	370,96%
26		**19**	**355.225.343,75**	**331,78%**	**-65.116.756,03**	**-60,82%**	**107.066.587,00**	**290.108.587,72**	**270,96%**	**397.175.174,72**	**370,96%**
30	929N	3	0,00	0,00%	-15.550.839,89	-16,78%	92.695.119,00	-15.550.839,89	-16,78%	77.144.279,11	83,22%
30		**3**	**0,00**	**0,00%**	**-15.550.839,89**	**-16,78%**	**92.695.119,00**	**-15.550.839,89**	**-16,78%**	**77.144.279,11**	**83,22%**
Total		**6.404**	**1.511.988.179,31**	**7,37%**	**-7.801.617.527,40**	**-38,05%**	**20.504.093.715,00**	**-6.289.629.348,09**	**-30,67%**	**14.214.464.366,91**	**69,33%**