INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	41.113.046,07	24.217.771,06	58,91%	23.784.281,62	57,85%	20.570.871,45	50,03%	16.895.275,01	41,09%	3.646.899,61	8,87%
01	01001		**41.113.046,07**	**24.217.771,06**	**58,91%**	**23.784.281,62**	**57,85%**	**20.570.871,45**	**50,03%**	**16.895.275,01**	**41,09%**	**3.646.899,61**	**8,87%**
01			**41.113.046,07**	**24.217.771,06**	**58,91%**	**23.784.281,62**	**57,85%**	**20.570.871,45**	**50,03%**	**16.895.275,01**	**41,09%**	**3.646.899,61**	**8,87%**
02	02001	911O	9.839.888,00	6.617.318,15	67,25%	6.593.910,91	67,01%	5.626.122,53	57,18%	3.222.569,85	32,75%	991.195,62	10,07%
02	02001		**9.839.888,00**	**6.617.318,15**	**67,25%**	**6.593.910,91**	**67,01%**	**5.626.122,53**	**57,18%**	**3.222.569,85**	**32,75%**	**991.195,62**	**10,07%**
02			**9.839.888,00**	**6.617.318,15**	**67,25%**	**6.593.910,91**	**67,01%**	**5.626.122,53**	**57,18%**	**3.222.569,85**	**32,75%**	**991.195,62**	**10,07%**
03	03001	912M	1.302.627,69	924.458,25	70,97%	924.458,25	70,97%	921.238,96	70,72%	378.169,44	29,03%	3.219,29	0,25%
03	03001		**1.302.627,69**	**924.458,25**	**70,97%**	**924.458,25**	**70,97%**	**921.238,96**	**70,72%**	**378.169,44**	**29,03%**	**3.219,29**	**0,25%**
03			**1.302.627,69**	**924.458,25**	**70,97%**	**924.458,25**	**70,97%**	**921.238,96**	**70,72%**	**378.169,44**	**29,03%**	**3.219,29**	**0,25%**
04	04001	331M	12.110.867,65	10.637.429,00	87,83%	10.482.022,11	86,55%	7.651.164,36	63,18%	1.473.438,65	12,17%	2.986.264,64	24,66%
04	04001		**12.110.867,65**	**10.637.429,00**	**87,83%**	**10.482.022,11**	**86,55%**	**7.651.164,36**	**63,18%**	**1.473.438,65**	**12,17%**	**2.986.264,64**	**24,66%**
04	04010	333A	8.764.853,33	6.434.588,41	73,41%	6.001.163,25	68,47%	5.459.508,14	62,29%	2.330.264,92	26,59%	975.080,27	11,12%
04	04010	334A	41.952.354,11	36.386.196,38	86,73%	35.433.787,53	84,46%	25.598.048,51	61,02%	5.566.157,73	13,27%	10.788.147,87	25,72%
04	04010		**50.717.207,44**	**42.820.784,79**	**84,43%**	**41.434.950,78**	**81,70%**	**31.057.556,65**	**61,24%**	**7.896.422,65**	**15,57%**	**11.763.228,14**	**23,19%**
04	04011	332A	5.637.522,00	3.562.877,78	63,20%	3.562.472,38	63,19%	3.138.908,99	55,68%	2.074.644,22	36,80%	423.968,79	7,52%
04	04011	332B	30.502.113,57	19.986.317,67	65,52%	19.986.317,67	65,52%	17.885.488,43	58,64%	10.515.795,90	34,48%	2.100.829,24	6,89%
04	04011	337C	10.632.923,64	8.267.965,46	77,76%	8.231.750,33	77,42%	4.267.480,01	40,13%	2.364.958,18	22,24%	4.000.485,45	37,62%
04	04011		**46.772.559,21**	**31.817.160,91**	**68,03%**	**31.780.540,38**	**67,95%**	**25.291.877,43**	**54,07%**	**14.955.398,30**	**31,97%**	**6.525.283,48**	**13,95%**
04	04012	432A	20.317.291,12	6.863.255,66	33,78%	5.482.008,63	26,98%	4.634.508,75	22,81%	13.454.035,46	66,22%	2.228.746,91	10,97%
04	04012		**20.317.291,12**	**6.863.255,66**	**33,78%**	**5.482.008,63**	**26,98%**	**4.634.508,75**	**22,81%**	**13.454.035,46**	**66,22%**	**2.228.746,91**	**10,97%**
04	04013	333A	3.590.604,00	2.735.568,21	76,19%	2.614.568,21	72,82%	2.450.518,48	68,25%	855.035,79	23,81%	285.049,73	7,94%
04	04013		**3.590.604,00**	**2.735.568,21**	**76,19%**	**2.614.568,21**	**72,82%**	**2.450.518,48**	**68,25%**	**855.035,79**	**23,81%**	**285.049,73**	**7,94%**
04			**133.508.529,42**	**94.874.198,57**	**71,06%**	**91.794.090,11**	**68,76%**	**71.085.625,67**	**53,24%**	**38.634.330,85**	**28,94%**	**23.788.572,90**	**17,82%**
11	11001	924M	34.272.761,55	26.460.013,07	77,20%	24.969.490,88	72,86%	21.449.563,97	62,58%	7.812.748,48	22,80%	5.010.449,10	14,62%
11	11001		**34.272.761,55**	**26.460.013,07**	**77,20%**	**24.969.490,88**	**72,86%**	**21.449.563,97**	**62,58%**	**7.812.748,48**	**22,80%**	**5.010.449,10**	**14,62%**
11	11010	131M	1.435.741,00	1.104.704,18	76,94%	804.704,18	56,05%	804.704,18	56,05%	331.036,82	23,06%	300.000,00	20,90%
11	11010	132A	99.495.845,39	94.235.227,34	94,71%	93.957.922,34	94,43%	62.514.883,84	62,83%	5.260.618,05	5,29%	31.720.343,50	31,88%
11	11010		**100.931.586,39**	**95.339.931,52**	**94,46%**	**94.762.626,52**	**93,89%**	**63.319.588,02**	**62,74%**	**5.591.654,87**	**5,54%**	**32.020.343,50**	**31,72%**
11	11011	134A	137.212.419,89	102.244.679,29	74,52%	100.907.613,01	73,54%	81.827.109,86	59,64%	34.967.740,60	25,48%	20.417.569,43	14,88%
11	11011		**137.212.419,89**	**102.244.679,29**	**74,52%**	**100.907.613,01**	**73,54%**	**81.827.109,86**	**59,64%**	**34.967.740,60**	**25,48%**	**20.417.569,43**	**14,88%**
11	11012	112A	32.642.677,60	26.247.502,65	80,41%	25.950.448,67	79,50%	18.975.784,42	58,13%	6.395.174,95	19,59%	7.271.718,23	22,28%
11	11012	112B	113.512.471,85	95.972.967,67	84,55%	95.460.398,67	84,10%	64.887.331,52	57,16%	17.539.504,18	15,45%	31.085.636,15	27,39%
11	11012	112C	270.619.133,54	194.147.154,38	71,74%	194.147.154,38	71,74%	194.145.438,89	71,74%	76.471.979,16	28,26%	1.715,49	0,00%
11	11012		**416.774.282,99**	**316.367.624,70**	**75,91%**	**315.558.001,72**	**75,71%**	**278.008.554,83**	**66,70%**	**100.406.658,29**	**24,09%**	**38.359.069,87**	**9,20%**
11	11013	921N	12.678.865,21	7.519.545,01	59,31%	7.505.253,20	59,19%	5.796.124,04	45,71%	5.159.320,20	40,69%	1.723.420,97	13,59%
11	11013		**12.678.865,21**	**7.519.545,01**	**59,31%**	**7.505.253,20**	**59,19%**	**5.796.124,04**	**45,71%**	**5.159.320,20**	**40,69%**	**1.723.420,97**	**13,59%**
11	11014	921S	7.138.505,85	4.731.508,51	66,28%	4.731.508,51	66,28%	4.731.508,49	66,28%	2.406.997,34	33,72%	0,02	0,00%
11	11014		**7.138.505,85**	**4.731.508,51**	**66,28%**	**4.731.508,51**	**66,28%**	**4.731.508,49**	**66,28%**	**2.406.997,34**	**33,72%**	**0,02**	**0,00%**
11	11015	921T	7.369.039,64	5.009.835,41	67,98%	5.009.835,41	67,98%	3.585.761,91	48,66%	2.359.204,23	32,02%	1.424.073,50	19,33%
11	11015		**7.369.039,64**	**5.009.835,41**	**67,98%**	**5.009.835,41**	**67,98%**	**3.585.761,91**	**48,66%**	**2.359.204,23**	**32,02%**	**1.424.073,50**	**19,33%**
11	11016	921Q	3.194.709,84	2.315.226,24	72,47%	2.315.226,24	72,47%	2.050.818,64	64,19%	879.483,60	27,53%	264.407,60	8,28%
11	11016		**3.194.709,84**	**2.315.226,24**	**72,47%**	**2.315.226,24**	**72,47%**	**2.050.818,64**	**64,19%**	**879.483,60**	**27,53%**	**264.407,60**	**8,28%**
11	11018	921U	2.742.954,64	1.894.183,67	69,06%	1.659.973,67	60,52%	1.499.746,57	54,68%	848.770,97	30,94%	394.437,10	14,38%
11	11018	921V	846.589,00	498.659,61	58,90%	498.659,61	58,90%	450.562,11	53,22%	347.929,39	41,10%	48.097,50	5,68%
11	11018		**3.589.543,64**	**2.392.843,28**	**66,66%**	**2.158.633,28**	**60,14%**	**1.950.308,68**	**54,33%**	**1.196.700,36**	**33,34%**	**442.534,60**	**12,33%**
11	11019	334D	1.269.553,85	726.935,79	57,26%	603.999,79	47,58%	561.821,23	44,25%	542.618,06	42,74%	165.114,56	13,01%
11	11019		**1.269.553,85**	**726.935,79**	**57,26%**	**603.999,79**	**47,58%**	**561.821,23**	**44,25%**	**542.618,06**	**42,74%**	**165.114,56**	**13,01%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11104	114A	38.547.626,06	30.667.054,28	79,56%	30.658.798,09	79,53%	23.423.252,51	60,76%	7.880.571,78	20,44%	7.243.801,77	18,79%
11	11104		**38.547.626,06**	**30.667.054,28**	**79,56%**	**30.658.798,09**	**79,53%**	**23.423.252,51**	**60,76%**	**7.880.571,78**	**20,44%**	**7.243.801,77**	**18,79%**
11	11120	134M	14.182.881,39	10.656.627,28	75,14%	10.401.660,06	73,34%	8.777.744,09	61,89%	3.526.254,11	24,86%	1.878.883,19	13,25%
11	11120		**14.182.881,39**	**10.656.627,28**	**75,14%**	**10.401.660,06**	**73,34%**	**8.777.744,09**	**61,89%**	**3.526.254,11**	**24,86%**	**1.878.883,19**	**13,25%**
11	11205	921R	6.428.234,59	3.836.179,81	59,68%	3.836.179,81	59,68%	3.657.721,25	56,90%	2.592.054,78	40,32%	178.458,56	2,78%
11	11205		**6.428.234,59**	**3.836.179,81**	**59,68%**	**3.836.179,81**	**59,68%**	**3.657.721,25**	**56,90%**	**2.592.054,78**	**40,32%**	**178.458,56**	**2,78%**
11			**783.590.010,89**	**608.268.004,19**	**77,63%**	**603.418.826,52**	**77,01%**	**499.139.877,52**	**63,70%**	**175.322.006,70**	**22,37%**	**109.128.126,67**	**13,93%**
12	12001	923M	210.393.690,50	105.991.320,10	50,38%	105.959.077,03	50,36%	101.646.402,70	48,31%	104.402.370,40	49,62%	4.344.917,40	2,07%
12	12001		**210.393.690,50**	**105.991.320,10**	**50,38%**	**105.959.077,03**	**50,36%**	**101.646.402,70**	**48,31%**	**104.402.370,40**	**49,62%**	**4.344.917,40**	**2,07%**
12	12010	433A	2.442.760,00	1.673.590,87	68,51%	1.673.590,87	68,51%	553.590,87	22,66%	769.169,13	31,49%	1.120.000,00	45,85%
12	12010	463A	24.370.924,50	16.844.903,58	69,12%	4.095.385,14	16,80%	1.635.035,57	6,71%	7.526.020,92	30,88%	15.209.868,01	62,41%
12	12010	923C	2.908.526,50	1.956.355,42	67,26%	1.956.355,42	67,26%	1.742.003,61	59,89%	952.171,08	32,74%	214.351,81	7,37%
12	12010		**29.722.211,00**	**20.474.849,87**	**68,89%**	**7.725.331,43**	**25,99%**	**3.930.630,05**	**13,22%**	**9.247.361,13**	**31,11%**	**16.544.219,82**	**55,66%**
12	12011	422B	13.597.343,75	3.997.806,76	29,40%	3.931.082,30	28,91%	3.666.519,73	26,96%	9.599.536,99	70,60%	331.287,03	2,44%
12	12011		**13.597.343,75**	**3.997.806,76**	**29,40%**	**3.931.082,30**	**28,91%**	**3.666.519,73**	**26,96%**	**9.599.536,99**	**70,60%**	**331.287,03**	**2,44%**
12	12013	431A	5.000.793,00	3.931.193,17	78,61%	2.180.309,28	43,60%	1.730.516,58	34,60%	1.069.599,83	21,39%	2.200.676,59	44,01%
12	12013	492A	5.012.206,22	3.416.758,45	68,17%	3.416.758,45	68,17%	3.165.737,02	63,16%	1.595.447,77	31,83%	251.021,43	5,01%
12	12013		**10.012.999,22**	**7.347.951,62**	**73,38%**	**5.597.067,73**	**55,90%**	**4.896.253,60**	**48,90%**	**2.665.047,60**	**26,62%**	**2.451.698,02**	**24,49%**
12	12015	921M	5.792.054,86	3.778.327,93	65,23%	3.778.327,93	65,23%	3.778.327,93	65,23%	2.013.726,93	34,77%	0,00	0,00%
12	12015	931N	3.197.136,14	2.077.354,50	64,98%	2.077.354,50	64,98%	2.065.162,55	64,59%	1.119.781,64	35,02%	12.191,95	0,38%
12	12015		**8.989.191,00**	**5.855.682,43**	**65,14%**	**5.855.682,43**	**65,14%**	**5.843.490,48**	**65,01%**	**3.133.508,57**	**34,86%**	**12.191,95**	**0,14%**
12	12016	932M	33.071.358,87	24.967.075,08	75,49%	24.967.075,08	75,49%	21.697.712,84	65,61%	8.104.283,79	24,51%	3.269.362,24	9,89%
12	12016	932O	2.231.802,45	1.548.396,10	69,38%	1.548.396,10	69,38%	1.386.864,64	62,14%	683.406,35	30,62%	161.531,46	7,24%
12	12016		**35.303.161,32**	**26.515.471,18**	**75,11%**	**26.515.471,18**	**75,11%**	**23.084.577,48**	**65,39%**	**8.787.690,14**	**24,89%**	**3.430.893,70**	**9,72%**
12	12017	923A	19.195.021,58	10.690.729,18	55,70%	10.376.690,55	54,06%	9.639.955,86	50,22%	8.504.292,40	44,30%	1.050.773,32	5,47%
12	12017	931M	4.160.420,18	2.922.251,96	70,24%	2.922.251,96	70,24%	2.688.162,78	64,61%	1.238.168,22	29,76%	234.089,18	5,63%
12	12017		**23.355.441,76**	**13.612.981,14**	**58,29%**	**13.298.942,51**	**56,94%**	**12.328.118,64**	**52,78%**	**9.742.460,62**	**41,71%**	**1.284.862,50**	**5,50%**
12	12018	931P	18.958.803,72	11.683.052,35	61,62%	11.683.052,35	61,62%	11.670.347,35	61,56%	7.275.751,37	38,38%	12.705,00	0,07%
12	12018		**18.958.803,72**	**11.683.052,35**	**61,62%**	**11.683.052,35**	**61,62%**	**11.670.347,35**	**61,56%**	**7.275.751,37**	**38,38%**	**12.705,00**	**0,07%**
12	12019	492B	1.317.608,78	871.380,73	66,13%	871.380,73	66,13%	800.527,65	60,76%	446.228,05	33,87%	70.853,08	5,38%
12	12019		**1.317.608,78**	**871.380,73**	**66,13%**	**871.380,73**	**66,13%**	**800.527,65**	**60,76%**	**446.228,05**	**33,87%**	**70.853,08**	**5,38%**
12			**351.650.451,05**	**196.350.496,18**	**55,84%**	**181.437.087,69**	**51,60%**	**167.866.867,68**	**47,74%**	**155.299.954,87**	**44,16%**	**28.483.628,50**	**8,10%**
14	14001	451M	492.075.459,52	469.966.597,13	95,51%	469.962.662,18	95,51%	469.207.497,43	95,35%	22.108.862,39	4,49%	759.099,70	0,15%
14	14001		**492.075.459,52**	**469.966.597,13**	**95,51%**	**469.962.662,18**	**95,51%**	**469.207.497,43**	**95,35%**	**22.108.862,39**	**4,49%**	**759.099,70**	**0,15%**
14	14010	453M	4.861.039,47	3.339.247,89	68,69%	3.339.247,89	68,69%	3.256.953,15	67,00%	1.521.791,58	31,31%	82.294,74	1,69%
14	14010		**4.861.039,47**	**3.339.247,89**	**68,69%**	**3.339.247,89**	**68,69%**	**3.256.953,15**	**67,00%**	**1.521.791,58**	**31,31%**	**82.294,74**	**1,69%**
14	14012	453A	267.268.610,23	245.903.714,51	92,01%	244.456.941,51	91,46%	212.223.572,79	79,40%	21.364.895,72	7,99%	33.680.141,72	12,60%
14	14012	453B	19.228.371,91	14.936.789,94	77,68%	10.223.978,62	53,17%	6.138.188,37	31,92%	4.291.581,97	22,32%	8.798.601,57	45,76%
14	14012		**286.496.982,14**	**260.840.504,45**	**91,04%**	**254.680.920,13**	**88,89%**	**218.361.761,16**	**76,22%**	**25.656.477,69**	**8,96%**	**42.478.743,29**	**14,83%**
14	14014	261A	80.454.990,62	54.901.826,71	68,24%	28.333.636,72	35,22%	21.852.811,88	27,16%	25.553.163,91	31,76%	33.049.014,83	41,08%
14	14014		**80.454.990,62**	**54.901.826,71**	**68,24%**	**28.333.636,72**	**35,22%**	**21.852.811,88**	**27,16%**	**25.553.163,91**	**31,76%**	**33.049.014,83**	**41,08%**
14	14202	261B	268.386.018,33	232.171.933,86	86,51%	219.433.402,54	81,76%	197.543.937,17	73,60%	36.214.084,47	13,49%	34.627.996,69	12,90%
14	14202		**268.386.018,33**	**232.171.933,86**	**86,51%**	**219.433.402,54**	**81,76%**	**197.543.937,17**	**73,60%**	**36.214.084,47**	**13,49%**	**34.627.996,69**	**12,90%**
14	14203	453N	1.232.414.802,19	839.014.328,32	68,08%	838.731.485,50	68,06%	827.195.312,36	67,12%	393.400.473,87	31,92%	11.819.015,96	0,96%
14	14203		**1.232.414.802,19**	**839.014.328,32**	**68,08%**	**838.731.485,50**	**68,06%**	**827.195.312,36**	**67,12%**	**393.400.473,87**	**31,92%**	**11.819.015,96**	**0,96%**
14			**2.364.689.292,27**	**1.860.234.438,36**	**78,67%**	**1.814.481.354,96**	**76,73%**	**1.737.418.273,15**	**73,47%**	**504.454.853,91**	**21,33%**	**122.816.165,21**	**5,19%**
15	15001	321M	29.904.425,83	21.426.703,78	71,65%	20.890.993,58	69,86%	17.906.666,46	59,88%	8.477.722,05	28,35%	3.520.037,32	11,77%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15001		**29.904.425,83**	**21.426.703,78**	**71,65%**	**20.890.993,58**	**69,86%**	**17.906.666,46**	**59,88%**	**8.477.722,05**	**28,35%**	**3.520.037,32**	**11,77%**
15	15002	321M	13.062.022,98	7.336.735,73	56,17%	7.336.735,73	56,17%	7.336.735,73	56,17%	5.725.287,25	43,83%	0,00	0,00%
15	15002		**13.062.022,98**	**7.336.735,73**	**56,17%**	**7.336.735,73**	**56,17%**	**7.336.735,73**	**56,17%**	**5.725.287,25**	**43,83%**	**0,00**	**0,00%**
15	15010	322A	72.205.167,22	69.973.743,73	96,91%	68.386.702,60	94,71%	52.182.543,87	72,27%	2.231.423,49	3,09%	17.791.199,86	24,64%
15	15010	322B	76.656.225,00	47.327.162,15	61,74%	46.449.242,68	60,59%	39.283.670,93	51,25%	29.329.062,85	38,26%	8.043.491,22	10,49%
15	15010		**148.861.392,22**	**117.300.905,88**	**78,80%**	**114.835.945,28**	**77,14%**	**91.466.214,80**	**61,44%**	**31.560.486,34**	**21,20%**	**25.834.691,08**	**17,35%**
15	15011	322E	10.111.933,00	8.710.434,47	86,14%	7.831.444,38	77,45%	7.291.701,27	72,11%	1.401.498,53	13,86%	1.418.733,20	14,03%
15	15011	322F	17.619.669,00	14.928.943,77	84,73%	14.833.050,86	84,18%	14.099.846,22	80,02%	2.690.725,23	15,27%	829.097,55	4,71%
15	15011		**27.731.602,00**	**23.639.378,24**	**85,24%**	**22.664.495,24**	**81,73%**	**21.391.547,49**	**77,14%**	**4.092.223,76**	**14,76%**	**2.247.830,75**	**8,11%**
15	15012	322O	32.425.763,08	23.227.352,35	71,63%	23.197.352,35	71,54%	19.653.134,90	60,61%	9.198.410,73	28,37%	3.574.217,45	11,02%
15	15012	323M	1.092.405.353,40	804.093.476,54	73,61%	787.255.083,22	72,07%	774.368.913,02	70,89%	288.311.876,86	26,39%	29.724.563,52	2,72%
15	15012		**1.124.831.116,48**	**827.320.828,89**	**73,55%**	**810.452.435,57**	**72,05%**	**794.022.047,92**	**70,59%**	**297.510.287,59**	**26,45%**	**33.298.780,97**	**2,96%**
15	15014	322C	932.662.805,72	892.522.080,15	95,70%	892.215.148,22	95,66%	674.025.588,44	72,27%	40.140.725,57	4,30%	218.496.491,71	23,43%
15	15014	466A	66.977.931,47	61.707.278,29	92,13%	40.701.278,29	60,77%	31.992.730,79	47,77%	5.270.653,18	7,87%	29.714.547,50	44,36%
15	15014		**999.640.737,19**	**954.229.358,44**	**95,46%**	**932.916.426,51**	**93,33%**	**706.018.319,23**	**70,63%**	**45.411.378,75**	**4,54%**	**248.211.039,21**	**24,83%**
15	15015	321P	71.554.676,59	62.688.377,82	87,61%	58.025.358,01	81,09%	25.446.989,75	35,56%	8.866.298,77	12,39%	37.241.388,07	52,05%
15	15015	324M	26.592.178,00	22.927.006,05	86,22%	19.253.568,70	72,40%	16.762.145,48	63,03%	3.665.171,95	13,78%	6.164.860,57	23,18%
15	15015		**98.146.854,59**	**85.615.383,87**	**87,23%**	**77.278.926,71**	**78,74%**	**42.209.135,23**	**43,01%**	**12.531.470,72**	**12,77%**	**43.406.248,64**	**44,23%**
15	15016	321M	29.480.277,83	13.231.517,70	44,88%	13.231.517,70	44,88%	13.181.927,16	44,71%	16.248.760,13	55,12%	49.590,54	0,17%
15	15016	322A	819.232.479,81	612.506.245,80	74,77%	612.506.245,80	74,77%	612.506.245,80	74,77%	206.726.234,01	25,23%	0,00	0,00%
15	15016	322B	788.041.371,89	581.388.342,77	73,78%	581.388.342,77	73,78%	581.388.342,77	73,78%	206.653.029,12	26,22%	0,00	0,00%
15	15016	322E	74.271.616,20	51.180.803,20	68,91%	51.180.803,20	68,91%	51.180.803,20	68,91%	23.090.813,00	31,09%	0,00	0,00%
15	15016	322G	82.040.595,10	29.464.499,58	35,91%	29.464.499,58	35,91%	29.464.499,58	35,91%	52.576.095,52	64,09%	0,00	0,00%
15	15016	322O	4.493.709,00	1.576.128,22	35,07%	1.576.128,22	35,07%	1.576.128,22	35,07%	2.917.580,78	64,93%	0,00	0,00%
15	15016	322P	259.226.942,14	186.358.096,56	71,89%	186.358.096,56	71,89%	186.358.096,55	71,89%	72.868.845,58	28,11%	0,01	0,00%
15	15016		**2.056.786.991,97**	**1.475.705.633,83**	**71,75%**	**1.475.705.633,83**	**71,75%**	**1.475.656.043,28**	**71,75%**	**581.081.358,14**	**28,25%**	**49.590,55**	**0,00%**
15	15017	321O	475.273,20	282.921,99	59,53%	282.921,99	59,53%	282.807,14	59,50%	192.351,21	40,47%	114,85	0,02%
15	15017		**475.273,20**	**282.921,99**	**59,53%**	**282.921,99**	**59,53%**	**282.807,14**	**59,50%**	**192.351,21**	**40,47%**	**114,85**	**0,02%**
15	15018	232A	12.786.623,19	7.523.188,72	58,84%	7.076.401,12	55,34%	6.885.355,14	53,85%	5.263.434,47	41,16%	637.833,58	4,99%
15	15018	336A	34.467.704,82	26.260.843,15	76,19%	20.955.220,65	60,80%	17.936.172,48	52,04%	8.206.861,67	23,81%	8.324.670,67	24,15%
15	15018		**47.254.328,01**	**33.784.031,87**	**71,49%**	**28.031.621,77**	**59,32%**	**24.821.527,62**	**52,53%**	**13.470.296,14**	**28,51%**	**8.962.504,25**	**18,97%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15			**4.546.694.744,47**	**3.546.641.882,52**	**78,00%**	**3.490.396.136,21**	**76,77%**	**3.181.111.044,90**	**69,97%**	**1.000.052.861,95**	**22,00%**	**365.530.837,62**	**8,04%**
16	16001	456M	26.430.614,77	19.870.365,55	75,18%	19.870.365,55	75,18%	17.260.019,14	65,30%	6.560.249,22	24,82%	2.610.346,41	9,88%
16	16001		**26.430.614,77**	**19.870.365,55**	**75,18%**	**19.870.365,55**	**75,18%**	**17.260.019,14**	**65,30%**	**6.560.249,22**	**24,82%**	**2.610.346,41**	**9,88%**
16	16010	456A	23.739.166,95	18.028.750,72	75,95%	17.063.117,45	71,88%	10.791.873,85	45,46%	5.710.416,23	24,05%	7.236.876,87	30,48%
16	16010	456N	27.950.379,00	16.142.048,24	57,75%	16.059.328,24	57,46%	9.016.561,82	32,26%	11.808.330,76	42,25%	7.125.486,42	25,49%
16	16010		**51.689.545,95**	**34.170.798,96**	**66,11%**	**33.122.445,69**	**64,08%**	**19.808.435,67**	**38,32%**	**17.518.746,99**	**33,89%**	**14.362.363,29**	**27,79%**
16	16012	261O	76.632.856,00	62.185.756,87	81,15%	62.185.743,91	81,15%	36.373.185,38	47,46%	14.447.099,13	18,85%	25.812.571,49	33,68%
16	16012	261P	8.263.511,98	5.317.106,81	64,34%	4.413.936,77	53,41%	3.704.020,14	44,82%	2.946.405,17	35,66%	1.613.086,67	19,52%
16	16012		**84.896.367,98**	**67.502.863,68**	**79,51%**	**66.599.680,68**	**78,45%**	**40.077.205,52**	**47,21%**	**17.393.504,30**	**20,49%**	**27.425.658,16**	**32,30%**
16	16014	411A	40.692.773,00	27.473.790,57	67,52%	23.419.894,44	57,55%	13.267.128,36	32,60%	13.218.982,43	32,48%	14.206.662,21	34,91%
16	16014		**40.692.773,00**	**27.473.790,57**	**67,52%**	**23.419.894,44**	**57,55%**	**13.267.128,36**	**32,60%**	**13.218.982,43**	**32,48%**	**14.206.662,21**	**34,91%**
16	16016	942N	169.226.309,08	108.727.459,76	64,25%	26.330.070,50	15,56%	19.989.141,19	11,81%	60.498.849,32	35,75%	88.738.318,57	52,44%
16	16016		**169.226.309,08**	**108.727.459,76**	**64,25%**	**26.330.070,50**	**15,56%**	**19.989.141,19**	**11,81%**	**60.498.849,32**	**35,75%**	**88.738.318,57**	**52,44%**
16	16206	467A	15.607.681,44	10.445.293,72	66,92%	9.747.483,71	62,45%	8.948.625,00	57,33%	5.162.387,72	33,08%	1.496.668,72	9,59%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**15.607.681,44**	**10.445.293,72**	**66,92%**	**9.747.483,71**	**62,45%**	**8.948.625,00**	**57,33%**	**5.162.387,72**	**33,08%**	**1.496.668,72**	**9,59%**
16			**388.543.292,22**	**268.190.572,24**	**69,02%**	**179.089.940,57**	**46,09%**	**119.350.554,88**	**30,72%**	**120.352.719,98**	**30,98%**	**148.840.017,36**	**38,31%**
17	17001	311M	27.417.565,08	16.156.852,67	58,93%	15.991.853,97	58,33%	13.941.897,65	50,85%	11.260.712,41	41,07%	2.214.955,02	8,08%
17	17001		**27.417.565,08**	**16.156.852,67**	**58,93%**	**15.991.853,97**	**58,33%**	**13.941.897,65**	**50,85%**	**11.260.712,41**	**41,07%**	**2.214.955,02**	**8,08%**
17	17010	312D	15.490.962,93	9.290.779,67	59,98%	6.935.996,87	44,77%	4.313.862,47	27,85%	6.200.183,26	40,02%	4.976.917,20	32,13%
17	17010		**15.490.962,93**	**9.290.779,67**	**59,98%**	**6.935.996,87**	**44,77%**	**4.313.862,47**	**27,85%**	**6.200.183,26**	**40,02%**	**4.976.917,20**	**32,13%**
17	17011	311N	19.921.754,62	11.640.255,86	58,43%	11.640.255,86	58,43%	11.583.921,39	58,15%	8.281.498,76	41,57%	56.334,47	0,28%
17	17011		**19.921.754,62**	**11.640.255,86**	**58,43%**	**11.640.255,86**	**58,43%**	**11.583.921,39**	**58,15%**	**8.281.498,76**	**41,57%**	**56.334,47**	**0,28%**
17	17012	313A	29.218.541,94	25.821.334,01	88,37%	25.694.727,62	87,94%	12.629.782,46	43,23%	3.397.207,93	11,63%	13.191.551,55	45,15%
17	17012	313B	84.208.144,06	33.396.114,33	39,66%	32.777.770,73	38,92%	24.876.663,78	29,54%	50.812.029,73	60,34%	8.519.450,55	10,12%
17	17012		**113.426.686,00**	**59.217.448,34**	**52,21%**	**58.472.498,35**	**51,55%**	**37.506.446,24**	**33,07%**	**54.209.237,66**	**47,79%**	**21.711.002,10**	**19,14%**
17	17118	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	-	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**176.256.968,63**	**96.305.336,54**	**54,64%**	**93.040.605,05**	**52,79%**	**67.346.127,75**	**38,21%**	**79.951.632,09**	**45,36%**	**28.959.208,79**	**16,43%**
19	19102RM20	231H	2.388.014,98	1.760.445,24	73,72%	1.736.211,14	72,71%	1.474.745,10	61,76%	627.569,74	26,28%	285.700,14	11,96%
19	19102RM20		**2.388.014,98**	**1.760.445,24**	**73,72%**	**1.736.211,14**	**72,71%**	**1.474.745,10**	**61,76%**	**627.569,74**	**26,28%**	**285.700,14**	**11,96%**
19	19102RM19	231H	727.192,81	653.328,28	89,84%	637.394,32	87,65%	523.513,71	71,99%	73.864,53	10,16%	129.814,57	17,85%
19	19102RM19		**727.192,81**	**653.328,28**	**89,84%**	**637.394,32**	**87,65%**	**523.513,71**	**71,99%**	**73.864,53**	**10,16%**	**129.814,57**	**17,85%**
19	19102RM21	231H	557.412,60	358.586,99	64,33%	350.589,08	62,90%	299.019,25	53,64%	198.825,61	35,67%	59.567,74	10,69%
19	19102RM21		**557.412,60**	**358.586,99**	**64,33%**	**350.589,08**	**62,90%**	**299.019,25**	**53,64%**	**198.825,61**	**35,67%**	**59.567,74**	**10,69%**
19	19102RM18	231H	312.146,78	161.787,18	51,83%	159.403,87	51,07%	122.489,19	39,24%	150.359,60	48,17%	39.297,99	12,59%
19	19102RM18		**312.146,78**	**161.787,18**	**51,83%**	**159.403,87**	**51,07%**	**122.489,19**	**39,24%**	**150.359,60**	**48,17%**	**39.297,99**	**12,59%**
19	19102RM15	231H	438.669,04	301.894,73	68,82%	294.269,67	67,08%	237.295,69	54,09%	136.774,31	31,18%	64.599,04	14,73%
19	19102RM15		**438.669,04**	**301.894,73**	**68,82%**	**294.269,67**	**67,08%**	**237.295,69**	**54,09%**	**136.774,31**	**31,18%**	**64.599,04**	**14,73%**
19	19102RM22	231H	1.126.749,62	772.929,14	68,60%	761.875,36	67,62%	636.265,14	56,47%	353.820,48	31,40%	136.664,00	12,13%
19	19102RM22		**1.126.749,62**	**772.929,14**	**68,60%**	**761.875,36**	**67,62%**	**636.265,14**	**56,47%**	**353.820,48**	**31,40%**	**136.664,00**	**12,13%**
19	19102RM16	231H	2.485.048,66	1.594.721,77	64,17%	1.569.886,00	63,17%	1.370.238,11	55,14%	890.326,89	35,83%	224.483,66	9,03%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16		**2.485.048,66**	**1.594.721,77**	**64,17%**	**1.569.886,00**	**63,17%**	**1.370.238,11**	**55,14%**	**890.326,89**	**35,83%**	**224.483,66**	**9,03%**
19	19102RM17	231H	806.678,66	507.140,30	62,87%	498.479,56	61,79%	385.567,38	47,80%	299.538,36	37,13%	121.572,92	15,07%
19	19102RM17		**806.678,66**	**507.140,30**	**62,87%**	**498.479,56**	**61,79%**	**385.567,38**	**47,80%**	**299.538,36**	**37,13%**	**121.572,92**	**15,07%**
19	19102RM23	231H	1.514.637,59	1.006.408,84	66,45%	982.610,07	64,87%	791.237,25	52,24%	508.228,75	33,55%	215.171,59	14,21%
19	19102RM23		**1.514.637,59**	**1.006.408,84**	**66,45%**	**982.610,07**	**64,87%**	**791.237,25**	**52,24%**	**508.228,75**	**33,55%**	**215.171,59**	**14,21%**
19	19102CA04	231J	1.084.853,16	806.195,03	74,31%	751.812,37	69,30%	631.335,53	58,20%	278.658,13	25,69%	174.859,50	16,12%
19	19102CA04		**1.084.853,16**	**806.195,03**	**74,31%**	**751.812,37**	**69,30%**	**631.335,53**	**58,20%**	**278.658,13**	**25,69%**	**174.859,50**	**16,12%**
19	19102CA05	231J	255.644,00	185.926,53	72,73%	183.438,15	71,76%	156.390,00	61,17%	69.717,47	27,27%	29.536,53	11,55%
19	19102CA05		**255.644,00**	**185.926,53**	**72,73%**	**183.438,15**	**71,76%**	**156.390,00**	**61,17%**	**69.717,47**	**27,27%**	**29.536,53**	**11,55%**
19	19102CA03	231J	877.393,44	691.747,67	78,84%	681.727,38	77,70%	571.942,82	65,19%	185.645,77	21,16%	119.804,85	13,65%
19	19102CA03		**877.393,44**	**691.747,67**	**78,84%**	**681.727,38**	**77,70%**	**571.942,82**	**65,19%**	**185.645,77**	**21,16%**	**119.804,85**	**13,65%**
19	19102CA02	231J	625.739,84	459.752,93	73,47%	454.482,27	72,63%	372.487,99	59,53%	165.986,91	26,53%	87.264,94	13,95%
19	19102CA02		**625.739,84**	**459.752,93**	**73,47%**	**454.482,27**	**72,63%**	**372.487,99**	**59,53%**	**165.986,91**	**26,53%**	**87.264,94**	**13,95%**
19	19102CO01	231J	552.674,00	393.123,74	71,13%	387.746,35	70,16%	323.829,60	58,59%	159.550,26	28,87%	69.294,14	12,54%
19	19102CO01		**552.674,00**	**393.123,74**	**71,13%**	**387.746,35**	**70,16%**	**323.829,60**	**58,59%**	**159.550,26**	**28,87%**	**69.294,14**	**12,54%**
19	19102CO03	231J	450.277,51	358.374,16	79,59%	354.092,61	78,64%	291.403,88	64,72%	91.903,35	20,41%	66.970,28	14,87%
19	19102CO03		**450.277,51**	**358.374,16**	**79,59%**	**354.092,61**	**78,64%**	**291.403,88**	**64,72%**	**91.903,35**	**20,41%**	**66.970,28**	**14,87%**
19	19102RM14	231H	2.182.745,90	1.760.329,91	80,65%	1.732.421,16	79,37%	1.358.862,80	62,25%	422.415,99	19,35%	401.467,11	18,39%
19	19102RM14		**2.182.745,90**	**1.760.329,91**	**80,65%**	**1.732.421,16**	**79,37%**	**1.358.862,80**	**62,25%**	**422.415,99**	**19,35%**	**401.467,11**	**18,39%**
19	19102RM25	231H	3.021.220,66	2.567.487,28	84,98%	2.531.003,77	83,77%	1.575.782,13	52,16%	453.733,38	15,02%	991.705,15	32,82%
19	19102RM25		**3.021.220,66**	**2.567.487,28**	**84,98%**	**2.531.003,77**	**83,77%**	**1.575.782,13**	**52,16%**	**453.733,38**	**15,02%**	**991.705,15**	**32,82%**
19	19102CO02	231J	415.198,00	316.699,09	76,28%	313.840,29	75,59%	256.191,82	61,70%	98.498,91	23,72%	60.507,27	14,57%
19	19102CO02		**415.198,00**	**316.699,09**	**76,28%**	**313.840,29**	**75,59%**	**256.191,82**	**61,70%**	**98.498,91**	**23,72%**	**60.507,27**	**14,57%**
19	19102RM04	231H	1.981.993,49	1.281.579,54	64,66%	1.261.100,53	63,63%	1.056.573,95	53,31%	700.413,95	35,34%	225.005,59	11,35%
19	19102RM04		**1.981.993,49**	**1.281.579,54**	**64,66%**	**1.261.100,53**	**63,63%**	**1.056.573,95**	**53,31%**	**700.413,95**	**35,34%**	**225.005,59**	**11,35%**
19	19102RM01	231H	1.529.734,76	1.091.216,24	71,33%	1.076.376,98	70,36%	896.759,19	58,62%	438.518,52	28,67%	194.457,05	12,71%
19	19102RM01		**1.529.734,76**	**1.091.216,24**	**71,33%**	**1.076.376,98**	**70,36%**	**896.759,19**	**58,62%**	**438.518,52**	**28,67%**	**194.457,05**	**12,71%**
19	19102CO09	231J	533.366,97	497.678,09	93,31%	408.829,63	76,65%	307.109,58	57,58%	35.688,88	6,69%	190.568,51	35,73%
19	19102CO09		**533.366,97**	**497.678,09**	**93,31%**	**408.829,63**	**76,65%**	**307.109,58**	**57,58%**	**35.688,88**	**6,69%**	**190.568,51**	**35,73%**
19	19102RM02	231H	2.516.835,47	1.580.746,30	62,81%	1.547.602,11	61,49%	1.087.976,20	43,23%	936.089,17	37,19%	492.770,10	19,58%
19	19102RM02		**2.516.835,47**	**1.580.746,30**	**62,81%**	**1.547.602,11**	**61,49%**	**1.087.976,20**	**43,23%**	**936.089,17**	**37,19%**	**492.770,10**	**19,58%**
19	19102CO08	231J	365.362,85	285.327,41	78,09%	230.091,58	62,98%	213.107,48	58,33%	80.035,44	21,91%	72.219,93	19,77%
19	19102CO08		**365.362,85**	**285.327,41**	**78,09%**	**230.091,58**	**62,98%**	**213.107,48**	**58,33%**	**80.035,44**	**21,91%**	**72.219,93**	**19,77%**
19	19102CO04	231J	666.874,70	426.565,55	63,96%	421.780,29	63,25%	318.266,20	47,73%	240.309,15	36,04%	108.299,35	16,24%
19	19102CO04		**666.874,70**	**426.565,55**	**63,96%**	**421.780,29**	**63,25%**	**318.266,20**	**47,73%**	**240.309,15**	**36,04%**	**108.299,35**	**16,24%**
19	19102RM03	231H	580.872,48	372.535,29	64,13%	366.556,13	63,10%	302.041,96	52,00%	208.337,19	35,87%	70.493,33	12,14%
19	19102RM03		**580.872,48**	**372.535,29**	**64,13%**	**366.556,13**	**63,10%**	**302.041,96**	**52,00%**	**208.337,19**	**35,87%**	**70.493,33**	**12,14%**
19	19102CO06	231J	739.315,00	565.152,63	76,44%	560.845,92	75,86%	451.092,77	61,01%	174.162,37	23,56%	114.059,86	15,43%
19	19102CO06		**739.315,00**	**565.152,63**	**76,44%**	**560.845,92**	**75,86%**	**451.092,77**	**61,01%**	**174.162,37**	**23,56%**	**114.059,86**	**15,43%**
19	19102CO07	231J	187.851,45	167.268,92	89,04%	165.681,44	88,20%	98.800,84	52,60%	20.582,53	10,96%	68.468,08	36,45%
19	19102CO07		**187.851,45**	**167.268,92**	**89,04%**	**165.681,44**	**88,20%**	**98.800,84**	**52,60%**	**20.582,53**	**10,96%**	**68.468,08**	**36,45%**
19	19102CA01	231J	62.066,75	46.310,30	74,61%	46.310,30	74,61%	30.957,22	49,88%	15.756,45	25,39%	15.353,08	24,74%
19	19102CA01		**62.066,75**	**46.310,30**	**74,61%**	**46.310,30**	**74,61%**	**30.957,22**	**49,88%**	**15.756,45**	**25,39%**	**15.353,08**	**24,74%**
19	19102RM10	231H	2.731.569,89	1.980.399,93	72,50%	1.935.187,58	70,85%	1.526.848,49	55,90%	751.169,96	27,50%	453.551,44	16,60%
19	19102RM10		**2.731.569,89**	**1.980.399,93**	**72,50%**	**1.935.187,58**	**70,85%**	**1.526.848,49**	**55,90%**	**751.169,96**	**27,50%**	**453.551,44**	**16,60%**
19	19102RM09	231H	574.694,30	484.938,97	84,38%	452.169,77	78,68%	257.286,58	44,77%	89.755,33	15,62%	227.652,39	39,61%
19	19102RM09		**574.694,30**	**484.938,97**	**84,38%**	**452.169,77**	**78,68%**	**257.286,58**	**44,77%**	**89.755,33**	**15,62%**	**227.652,39**	**39,61%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM11	231H	642.780,34	433.738,35	67,48%	427.626,37	66,53%	352.132,15	54,78%	209.041,99	32,52%	81.606,20	12,70%
19	19102RM11		**642.780,34**	**433.738,35**	**67,48%**	**427.626,37**	**66,53%**	**352.132,15**	**54,78%**	**209.041,99**	**32,52%**	**81.606,20**	**12,70%**
19	19102RM12	231H	1.888.747,87	1.271.255,24	67,31%	1.253.007,04	66,34%	1.003.138,56	53,11%	617.492,63	32,69%	268.116,68	14,20%
19	19102RM12		**1.888.747,87**	**1.271.255,24**	**67,31%**	**1.253.007,04**	**66,34%**	**1.003.138,56**	**53,11%**	**617.492,63**	**32,69%**	**268.116,68**	**14,20%**
19	19102RM08	231H	459.680,44	345.487,15	75,16%	338.493,23	73,64%	266.007,90	57,87%	114.193,29	24,84%	79.479,25	17,29%
19	19102RM08		**459.680,44**	**345.487,15**	**75,16%**	**338.493,23**	**73,64%**	**266.007,90**	**57,87%**	**114.193,29**	**24,84%**	**79.479,25**	**17,29%**
19	19102RM05	231H	3.058.417,81	2.023.448,54	66,16%	1.940.040,76	63,43%	1.684.131,29	55,07%	1.034.969,27	33,84%	339.317,25	11,09%
19	19102RM05		**3.058.417,81**	**2.023.448,54**	**66,16%**	**1.940.040,76**	**63,43%**	**1.684.131,29**	**55,07%**	**1.034.969,27**	**33,84%**	**339.317,25**	**11,09%**
19	19102RM13	231H	755.485,47	599.396,36	79,34%	579.401,42	76,69%	460.035,46	60,89%	156.089,11	20,66%	139.360,90	18,45%
19	19102RM13		**755.485,47**	**599.396,36**	**79,34%**	**579.401,42**	**76,69%**	**460.035,46**	**60,89%**	**156.089,11**	**20,66%**	**139.360,90**	**18,45%**
19	19102RM06	231H	1.846.078,80	1.499.631,19	81,23%	1.473.049,29	79,79%	1.119.542,97	60,64%	346.447,61	18,77%	380.088,22	20,59%
19	19102RM06		**1.846.078,80**	**1.499.631,19**	**81,23%**	**1.473.049,29**	**79,79%**	**1.119.542,97**	**60,64%**	**346.447,61**	**18,77%**	**380.088,22**	**20,59%**
19	19102RM07	231H	1.096.256,32	777.870,07	70,96%	765.113,74	69,79%	630.433,00	57,51%	318.386,25	29,04%	147.437,07	13,45%
19	19102RM07		**1.096.256,32**	**777.870,07**	**70,96%**	**765.113,74**	**69,79%**	**630.433,00**	**57,51%**	**318.386,25**	**29,04%**	**147.437,07**	**13,45%**
19	19102RM24	231H	844.900,06	615.089,45	72,80%	604.048,09	71,49%	511.932,77	60,59%	229.810,61	27,20%	103.156,68	12,21%
19	19102RM24		**844.900,06**	**615.089,45**	**72,80%**	**604.048,09**	**71,49%**	**511.932,77**	**60,59%**	**229.810,61**	**27,20%**	**103.156,68**	**12,21%**
19	19001	239M	61.604.712,55	53.747.556,01	87,25%	27.460.790,97	44,58%	21.631.421,27	35,11%	7.857.156,54	12,75%	32.116.134,74	52,13%
19	19001		**61.604.712,55**	**53.747.556,01**	**87,25%**	**27.460.790,97**	**44,58%**	**21.631.421,27**	**35,11%**	**7.857.156,54**	**12,75%**	**32.116.134,74**	**52,13%**
19	19010	232C	4.885.086,11	3.484.567,25	71,33%	3.484.567,25	71,33%	2.836.578,64	58,07%	1.400.518,86	28,67%	647.988,61	13,26%
19	19010	232D	3.911.154,00	959.527,18	24,53%	959.527,18	24,53%	863.179,40	22,07%	2.951.626,82	75,47%	96.347,78	2,46%
19	19010	232E	208.741.615,64	200.843.352,40	96,22%	161.630.552,02	77,43%	159.379.420,89	76,35%	7.898.263,24	3,78%	41.463.931,51	19,86%
19	19010		**217.537.855,75**	**205.287.446,83**	**94,37%**	**166.074.646,45**	**76,34%**	**163.079.178,93**	**74,97%**	**12.250.408,92**	**5,63%**	**42.208.267,90**	**19,40%**
19	19011	231D	295.988.226,64	280.757.660,35	94,85%	280.368.799,49	94,72%	157.408.059,42	53,18%	15.230.566,29	5,15%	123.349.600,93	41,67%
19	19011	231I	327.779.244,28	304.100.383,78	92,78%	304.093.791,47	92,77%	199.901.281,91	60,99%	23.678.860,50	7,22%	104.199.101,87	31,79%
19	19011		**623.767.470,92**	**584.858.044,13**	**93,76%**	**584.462.590,96**	**93,70%**	**357.309.341,33**	**57,28%**	**38.909.426,79**	**6,24%**	**227.548.702,80**	**36,48%**
19	19012	231A	66.005.947,00	64.676.046,46	97,99%	63.958.023,80	96,90%	41.465.853,32	62,82%	1.329.900,54	2,01%	23.210.193,14	35,16%
19	19012	231C	12.190.308,67	8.646.257,52	70,93%	8.610.380,42	70,63%	8.482.980,78	69,59%	3.544.051,15	29,07%	163.276,74	1,34%
19	19012	231F	231.224.715,77	217.924.284,23	94,25%	214.239.583,78	92,65%	140.930.169,40	60,95%	13.300.431,54	5,75%	76.994.114,83	33,30%
19	19012		**309.420.971,44**	**291.246.588,21**	**94,13%**	**286.807.988,00**	**92,69%**	**190.879.003,50**	**61,69%**	**18.174.383,23**	**5,87%**	**100.367.584,71**	**32,44%**
19	19013	232B	22.414.355,92	18.459.092,87	82,35%	17.677.381,53	78,87%	9.881.900,33	44,09%	3.955.263,05	17,65%	8.577.192,54	38,27%
19	19013		**22.414.355,92**	**18.459.092,87**	**82,35%**	**17.677.381,53**	**78,87%**	**9.881.900,33**	**44,09%**	**3.955.263,05**	**17,65%**	**8.577.192,54**	**38,27%**
19	19017	232F	48.689.837,72	44.522.665,87	91,44%	37.885.845,44	77,81%	24.616.649,61	50,56%	4.167.171,85	8,56%	19.906.016,26	40,88%
19	19017		**48.689.837,72**	**44.522.665,87**	**91,44%**	**37.885.845,44**	**77,81%**	**24.616.649,61**	**50,56%**	**4.167.171,85**	**8,56%**	**19.906.016,26**	**40,88%**
19	19102	231B	13.618.769,70	9.847.944,83	72,31%	9.664.126,19	70,96%	7.962.554,41	58,47%	3.770.824,87	27,69%	1.885.390,42	13,84%
19	19102	231E	2.563.585,00	1.715.413,93	66,91%	1.706.441,46	66,56%	1.650.924,85	64,40%	848.171,07	33,09%	64.489,08	2,52%
19	19102	231G	49.403.070,61	35.453.091,65	71,76%	35.267.132,81	71,39%	32.788.276,75	66,37%	13.949.978,96	28,24%	2.664.814,90	5,39%
19	19102	231H	138.433.194,41	98.928.979,08	71,46%	98.843.351,20	71,40%	97.864.360,03	70,69%	39.504.215,33	28,54%	1.064.619,05	0,77%
19	19102	231J	41.342.407,63	28.955.716,50	70,04%	28.925.820,17	69,97%	28.798.163,07	69,66%	12.386.691,13	29,96%	157.553,43	0,38%
19	19102	239N	68.611.899,56	47.460.500,27	69,17%	45.678.499,73	66,58%	37.918.354,92	55,26%	21.151.399,29	30,83%	9.542.145,35	13,91%
19	19102		**313.972.926,91**	**222.361.646,26**	**70,82%**	**220.085.371,56**	**70,10%**	**206.982.634,03**	**65,92%**	**91.611.280,65**	**29,18%**	**15.379.012,23**	**4,90%**
19			**1.640.293.313,68**	**1.451.485.554,51**	**88,49%**	**1.370.689.210,53**	**83,56%**	**998.332.900,95**	**60,86%**	**188.807.759,17**	**11,51%**	**453.152.653,56**	**27,63%**
20	20001	923M	27.134.573,44	23.715.072,76	87,40%	23.671.106,10	87,24%	18.740.012,41	69,06%	3.419.500,68	12,60%	4.975.060,35	18,33%
20	20001		**27.134.573,44**	**23.715.072,76**	**87,40%**	**23.671.106,10**	**87,24%**	**18.740.012,41**	**69,06%**	**3.419.500,68**	**12,60%**	**4.975.060,35**	**18,33%**
20	20002	241N	38.980.464,26	27.730.701,72	71,14%	23.690.251,58	60,77%	10.021.843,59	25,71%	11.249.762,54	28,86%	17.708.858,13	45,43%
20	20002		**38.980.464,26**	**27.730.701,72**	**71,14%**	**23.690.251,58**	**60,77%**	**10.021.843,59**	**25,71%**	**11.249.762,54**	**28,86%**	**17.708.858,13**	**45,43%**
20	20015	241M	274.931.773,11	190.246.149,19	69,20%	155.519.435,24	56,57%	92.692.838,84	33,71%	84.685.623,92	30,80%	97.553.310,35	35,48%
20	20015		**274.931.773,11**	**190.246.149,19**	**69,20%**	**155.519.435,24**	**56,57%**	**92.692.838,84**	**33,71%**	**84.685.623,92**	**30,80%**	**97.553.310,35**	**35,48%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	6.274.866,05	3.962.743,70	63,15%	3.962.743,70	63,15%	3.775.743,70	60,17%	2.312.122,35	36,85%	187.000,00	2,98%
20	20016		**6.274.866,05**	**3.962.743,70**	**63,15%**	**3.962.743,70**	**63,15%**	**3.775.743,70**	**60,17%**	**2.312.122,35**	**36,85%**	**187.000,00**	**2,98%**
20	20017	241A	296.798.946,83	257.424.241,19	86,73%	167.701.569,53	56,50%	61.165.229,25	20,61%	39.374.705,64	13,27%	196.259.011,94	66,13%
20	20017		**296.798.946,83**	**257.424.241,19**	**86,73%**	**167.701.569,53**	**56,50%**	**61.165.229,25**	**20,61%**	**39.374.705,64**	**13,27%**	**196.259.011,94**	**66,13%**
20	20114	494M	19.676.411,00	11.368.503,16	57,78%	11.368.503,16	57,78%	5.889.248,95	29,93%	8.307.907,84	42,22%	5.479.254,21	27,85%
20	20114		**19.676.411,00**	**11.368.503,16**	**57,78%**	**11.368.503,16**	**57,78%**	**5.889.248,95**	**29,93%**	**8.307.907,84**	**42,22%**	**5.479.254,21**	**27,85%**
20			**663.797.034,69**	**514.447.411,72**	**77,50%**	**385.913.609,31**	**58,14%**	**192.284.916,74**	**28,97%**	**149.349.622,97**	**22,50%**	**322.162.494,98**	**48,53%**
25	25001	951M	2.638.865.714,00	2.425.893.956,87	91,93%	2.425.893.956,87	91,93%	2.419.970.225,60	91,70%	212.971.757,13	8,07%	5.923.731,27	0,22%
25	25001		**2.638.865.714,00**	**2.425.893.956,87**	**91,93%**	**2.425.893.956,87**	**91,93%**	**2.419.970.225,60**	**91,70%**	**212.971.757,13**	**8,07%**	**5.923.731,27**	**0,22%**
25			**2.638.865.714,00**	**2.425.893.956,87**	**91,93%**	**2.425.893.956,87**	**91,93%**	**2.419.970.225,60**	**91,70%**	**212.971.757,13**	**8,07%**	**5.923.731,27**	**0,22%**
26	26001	929N	397.175.174,72	68.035.214,75	17,13%	68.035.214,75	17,13%	39.721.045,75	10,00%	329.139.959,97	82,87%	28.314.169,00	7,13%
26	26001		**397.175.174,72**	**68.035.214,75**	**17,13%**	**68.035.214,75**	**17,13%**	**39.721.045,75**	**10,00%**	**329.139.959,97**	**82,87%**	**28.314.169,00**	**7,13%**
26			**397.175.174,72**	**68.035.214,75**	**17,13%**	**68.035.214,75**	**17,13%**	**39.721.045,75**	**10,00%**	**329.139.959,97**	**82,87%**	**28.314.169,00**	**7,13%**
30	30001	929N	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30	30001		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
30			**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total			**14.214.464.366,91**	**11.162.486.613,91**	**78,53%**	**10.735.492.683,35**	**75,53%**	**9.520.745.693,53**	**66,98%**	**3.051.977.753,00**	**21,47%**	**1.641.740.920,38**	**11,55%**