INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	41.113.046,07	24.217.771,06	58,91%	23.784.281,62	57,85%	20.570.871,45	50,03%	16.895.275,01	41,09%	3.646.899,61	8,87%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**41.113.046,07**	**24.217.771,06**	**58,91%**	**23.784.281,62**	**57,85%**	**20.570.871,45**	**50,03%**	**16.895.275,01**	**41,09%**	**3.646.899,61**	**8,87%**
02	02001	9.839.888,00	6.617.318,15	67,25%	6.593.910,91	67,01%	5.626.122,53	57,18%	3.222.569,85	32,75%	991.195,62	10,07%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.839.888,00**	**6.617.318,15**	**67,25%**	**6.593.910,91**	**67,01%**	**5.626.122,53**	**57,18%**	**3.222.569,85**	**32,75%**	**991.195,62**	**10,07%**
03	03001	1.302.627,69	924.458,25	70,97%	924.458,25	70,97%	921.238,96	70,72%	378.169,44	29,03%	3.219,29	0,25%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.302.627,69**	**924.458,25**	**70,97%**	**924.458,25**	**70,97%**	**921.238,96**	**70,72%**	**378.169,44**	**29,03%**	**3.219,29**	**0,25%**
04	04001	12.110.867,65	10.637.429,00	87,83%	10.482.022,11	86,55%	7.651.164,36	63,18%	1.473.438,65	12,17%	2.986.264,64	24,66%
04	04010	50.717.207,44	42.820.784,79	84,43%	41.434.950,78	81,70%	31.057.556,65	61,24%	7.896.422,65	15,57%	11.763.228,14	23,19%
04	04011	46.772.559,21	31.817.160,91	68,03%	31.780.540,38	67,95%	25.291.877,43	54,07%	14.955.398,30	31,97%	6.525.283,48	13,95%
04	04012	20.317.291,12	6.863.255,66	33,78%	5.482.008,63	26,98%	4.634.508,75	22,81%	13.454.035,46	66,22%	2.228.746,91	10,97%
04	04013	3.590.604,00	2.735.568,21	76,19%	2.614.568,21	72,82%	2.450.518,48	68,25%	855.035,79	23,81%	285.049,73	7,94%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**133.508.529,42**	**94.874.198,57**	**71,06%**	**91.794.090,11**	**68,76%**	**71.085.625,67**	**53,24%**	**38.634.330,85**	**28,94%**	**23.788.572,90**	**17,82%**
11	11001	34.272.761,55	26.460.013,07	77,20%	24.969.490,88	72,86%	21.449.563,97	62,58%	7.812.748,48	22,80%	5.010.449,10	14,62%
11	11010	100.931.586,39	95.339.931,52	94,46%	94.762.626,52	93,89%	63.319.588,02	62,74%	5.591.654,87	5,54%	32.020.343,50	31,72%
11	11011	137.212.419,89	102.244.679,29	74,52%	100.907.613,01	73,54%	81.827.109,86	59,64%	34.967.740,60	25,48%	20.417.569,43	14,88%
11	11012	416.774.282,99	316.367.624,70	75,91%	315.558.001,72	75,71%	278.008.554,83	66,70%	100.406.658,29	24,09%	38.359.069,87	9,20%
11	11013	12.678.865,21	7.519.545,01	59,31%	7.505.253,20	59,19%	5.796.124,04	45,71%	5.159.320,20	40,69%	1.723.420,97	13,59%
11	11014	7.138.505,85	4.731.508,51	66,28%	4.731.508,51	66,28%	4.731.508,49	66,28%	2.406.997,34	33,72%	0,02	0,00%
11	11015	7.369.039,64	5.009.835,41	67,98%	5.009.835,41	67,98%	3.585.761,91	48,66%	2.359.204,23	32,02%	1.424.073,50	19,33%
11	11016	3.194.709,84	2.315.226,24	72,47%	2.315.226,24	72,47%	2.050.818,64	64,19%	879.483,60	27,53%	264.407,60	8,28%
11	11018	3.589.543,64	2.392.843,28	66,66%	2.158.633,28	60,14%	1.950.308,68	54,33%	1.196.700,36	33,34%	442.534,60	12,33%
11	11019	1.269.553,85	726.935,79	57,26%	603.999,79	47,58%	561.821,23	44,25%	542.618,06	42,74%	165.114,56	13,01%
11	11104	38.547.626,06	30.667.054,28	79,56%	30.658.798,09	79,53%	23.423.252,51	60,76%	7.880.571,78	20,44%	7.243.801,77	18,79%
11	11120	14.182.881,39	10.656.627,28	75,14%	10.401.660,06	73,34%	8.777.744,09	61,89%	3.526.254,11	24,86%	1.878.883,19	13,25%
11	11205	6.428.234,59	3.836.179,81	59,68%	3.836.179,81	59,68%	3.657.721,25	56,90%	2.592.054,78	40,32%	178.458,56	2,78%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**783.590.010,89**	**608.268.004,19**	**77,63%**	**603.418.826,52**	**77,01%**	**499.139.877,52**	**63,70%**	**175.322.006,70**	**22,37%**	**109.128.126,67**	**13,93%**
12	12001	210.393.690,50	105.991.320,10	50,38%	105.959.077,03	50,36%	101.646.402,70	48,31%	104.402.370,40	49,62%	4.344.917,40	2,07%
12	12010	29.722.211,00	20.474.849,87	68,89%	7.725.331,43	25,99%	3.930.630,05	13,22%	9.247.361,13	31,11%	16.544.219,82	55,66%
12	12011	13.597.343,75	3.997.806,76	29,40%	3.931.082,30	28,91%	3.666.519,73	26,96%	9.599.536,99	70,60%	331.287,03	2,44%
12	12013	10.012.999,22	7.347.951,62	73,38%	5.597.067,73	55,90%	4.896.253,60	48,90%	2.665.047,60	26,62%	2.451.698,02	24,49%
12	12015	8.989.191,00	5.855.682,43	65,14%	5.855.682,43	65,14%	5.843.490,48	65,01%	3.133.508,57	34,86%	12.191,95	0,14%
12	12016	35.303.161,32	26.515.471,18	75,11%	26.515.471,18	75,11%	23.084.577,48	65,39%	8.787.690,14	24,89%	3.430.893,70	9,72%
12	12017	23.355.441,76	13.612.981,14	58,29%	13.298.942,51	56,94%	12.328.118,64	52,78%	9.742.460,62	41,71%	1.284.862,50	5,50%
12	12018	18.958.803,72	11.683.052,35	61,62%	11.683.052,35	61,62%	11.670.347,35	61,56%	7.275.751,37	38,38%	12.705,00	0,07%
12	12019	1.317.608,78	871.380,73	66,13%	871.380,73	66,13%	800.527,65	60,76%	446.228,05	33,87%	70.853,08	5,38%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**351.650.451,05**	**196.350.496,18**	**55,84%**	**181.437.087,69**	**51,60%**	**167.866.867,68**	**47,74%**	**155.299.954,87**	**44,16%**	**28.483.628,50**	**8,10%**
14	14001	492.075.459,52	469.966.597,13	95,51%	469.962.662,18	95,51%	469.207.497,43	95,35%	22.108.862,39	4,49%	759.099,70	0,15%
14	14010	4.861.039,47	3.339.247,89	68,69%	3.339.247,89	68,69%	3.256.953,15	67,00%	1.521.791,58	31,31%	82.294,74	1,69%
14	14012	286.496.982,14	260.840.504,45	91,04%	254.680.920,13	88,89%	218.361.761,16	76,22%	25.656.477,69	8,96%	42.478.743,29	14,83%
14	14014	80.454.990,62	54.901.826,71	68,24%	28.333.636,72	35,22%	21.852.811,88	27,16%	25.553.163,91	31,76%	33.049.014,83	41,08%
14	14202	268.386.018,33	232.171.933,86	86,51%	219.433.402,54	81,76%	197.543.937,17	73,60%	36.214.084,47	13,49%	34.627.996,69	12,90%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14203	1.232.414.802,19	839.014.328,32	68,08%	838.731.485,50	68,06%	827.195.312,36	67,12%	393.400.473,87	31,92%	11.819.015,96	0,96%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.364.689.292,27**	**1.860.234.438,36**	**78,67%**	**1.814.481.354,96**	**76,73%**	**1.737.418.273,15**	**73,47%**	**504.454.853,91**	**21,33%**	**122.816.165,21**	**5,19%**
15	15001	29.904.425,83	21.426.703,78	71,65%	20.890.993,58	69,86%	17.906.666,46	59,88%	8.477.722,05	28,35%	3.520.037,32	11,77%
15	15002	13.062.022,98	7.336.735,73	56,17%	7.336.735,73	56,17%	7.336.735,73	56,17%	5.725.287,25	43,83%	0,00	0,00%
15	15010	148.861.392,22	117.300.905,88	78,80%	114.835.945,28	77,14%	91.466.214,80	61,44%	31.560.486,34	21,20%	25.834.691,08	17,35%
15	15011	27.731.602,00	23.639.378,24	85,24%	22.664.495,24	81,73%	21.391.547,49	77,14%	4.092.223,76	14,76%	2.247.830,75	8,11%
15	15012	1.124.831.116,48	827.320.828,89	73,55%	810.452.435,57	72,05%	794.022.047,92	70,59%	297.510.287,59	26,45%	33.298.780,97	2,96%
15	15014	999.640.737,19	954.229.358,44	95,46%	932.916.426,51	93,33%	706.018.319,23	70,63%	45.411.378,75	4,54%	248.211.039,21	24,83%
15	15015	98.146.854,59	85.615.383,87	87,23%	77.278.926,71	78,74%	42.209.135,23	43,01%	12.531.470,72	12,77%	43.406.248,64	44,23%
15	15016	2.056.786.991,97	1.475.705.633,83	71,75%	1.475.705.633,83	71,75%	1.475.656.043,28	71,75%	581.081.358,14	28,25%	49.590,55	0,00%
15	15017	475.273,20	282.921,99	59,53%	282.921,99	59,53%	282.807,14	59,50%	192.351,21	40,47%	114,85	0,02%
15	15018	47.254.328,01	33.784.031,87	71,49%	28.031.621,77	59,32%	24.821.527,62	52,53%	13.470.296,14	28,51%	8.962.504,25	18,97%
15	15019	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.546.694.744,47**	**3.546.641.882,52**	**78,00%**	**3.490.396.136,21**	**76,77%**	**3.181.111.044,90**	**69,97%**	**1.000.052.861,95**	**22,00%**	**365.530.837,62**	**8,04%**
16	16001	26.430.614,77	19.870.365,55	75,18%	19.870.365,55	75,18%	17.260.019,14	65,30%	6.560.249,22	24,82%	2.610.346,41	9,88%
16	16010	51.689.545,95	34.170.798,96	66,11%	33.122.445,69	64,08%	19.808.435,67	38,32%	17.518.746,99	33,89%	14.362.363,29	27,79%
16	16012	84.896.367,98	67.502.863,68	79,51%	66.599.680,68	78,45%	40.077.205,52	47,21%	17.393.504,30	20,49%	27.425.658,16	32,30%
16	16014	40.692.773,00	27.473.790,57	67,52%	23.419.894,44	57,55%	13.267.128,36	32,60%	13.218.982,43	32,48%	14.206.662,21	34,91%
16	16016	169.226.309,08	108.727.459,76	64,25%	26.330.070,50	15,56%	19.989.141,19	11,81%	60.498.849,32	35,75%	88.738.318,57	52,44%
16	16206	15.607.681,44	10.445.293,72	66,92%	9.747.483,71	62,45%	8.948.625,00	57,33%	5.162.387,72	33,08%	1.496.668,72	9,59%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**388.543.292,22**	**268.190.572,24**	**69,02%**	**179.089.940,57**	**46,09%**	**119.350.554,88**	**30,72%**	**120.352.719,98**	**30,98%**	**148.840.017,36**	**38,31%**
17	17001	27.417.565,08	16.156.852,67	58,93%	15.991.853,97	58,33%	13.941.897,65	50,85%	11.260.712,41	41,07%	2.214.955,02	8,08%
17	17010	15.490.962,93	9.290.779,67	59,98%	6.935.996,87	44,77%	4.313.862,47	27,85%	6.200.183,26	40,02%	4.976.917,20	32,13%
17	17011	19.921.754,62	11.640.255,86	58,43%	11.640.255,86	58,43%	11.583.921,39	58,15%	8.281.498,76	41,57%	56.334,47	0,28%
17	17012	113.426.686,00	59.217.448,34	52,21%	58.472.498,35	51,55%	37.506.446,24	33,07%	54.209.237,66	47,79%	21.711.002,10	19,14%
17	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**176.256.968,63**	**96.305.336,54**	**54,64%**	**93.040.605,05**	**52,79%**	**67.346.127,75**	**38,21%**	**79.951.632,09**	**45,36%**	**28.959.208,79**	**16,43%**
19	19102RM20	2.388.014,98	1.760.445,24	73,72%	1.736.211,14	72,71%	1.474.745,10	61,76%	627.569,74	26,28%	285.700,14	11,96%
19	19102RM19	727.192,81	653.328,28	89,84%	637.394,32	87,65%	523.513,71	71,99%	73.864,53	10,16%	129.814,57	17,85%
19	19102RM21	557.412,60	358.586,99	64,33%	350.589,08	62,90%	299.019,25	53,64%	198.825,61	35,67%	59.567,74	10,69%
19	19102RM18	312.146,78	161.787,18	51,83%	159.403,87	51,07%	122.489,19	39,24%	150.359,60	48,17%	39.297,99	12,59%
19	19102RM15	438.669,04	301.894,73	68,82%	294.269,67	67,08%	237.295,69	54,09%	136.774,31	31,18%	64.599,04	14,73%
19	19102RM22	1.126.749,62	772.929,14	68,60%	761.875,36	67,62%	636.265,14	56,47%	353.820,48	31,40%	136.664,00	12,13%
19	19102RM16	2.485.048,66	1.594.721,77	64,17%	1.569.886,00	63,17%	1.370.238,11	55,14%	890.326,89	35,83%	224.483,66	9,03%
19	19102RM17	806.678,66	507.140,30	62,87%	498.479,56	61,79%	385.567,38	47,80%	299.538,36	37,13%	121.572,92	15,07%
19	19102RM23	1.514.637,59	1.006.408,84	66,45%	982.610,07	64,87%	791.237,25	52,24%	508.228,75	33,55%	215.171,59	14,21%
19	19102CA04	1.084.853,16	806.195,03	74,31%	751.812,37	69,30%	631.335,53	58,20%	278.658,13	25,69%	174.859,50	16,12%
19	19102CA05	255.644,00	185.926,53	72,73%	183.438,15	71,76%	156.390,00	61,17%	69.717,47	27,27%	29.536,53	11,55%
19	19102CA03	877.393,44	691.747,67	78,84%	681.727,38	77,70%	571.942,82	65,19%	185.645,77	21,16%	119.804,85	13,65%
19	19102CA02	625.739,84	459.752,93	73,47%	454.482,27	72,63%	372.487,99	59,53%	165.986,91	26,53%	87.264,94	13,95%
19	19102CO01	552.674,00	393.123,74	71,13%	387.746,35	70,16%	323.829,60	58,59%	159.550,26	28,87%	69.294,14	12,54%
19	19102CO03	450.277,51	358.374,16	79,59%	354.092,61	78,64%	291.403,88	64,72%	91.903,35	20,41%	66.970,28	14,87%
19	19102RM14	2.182.745,90	1.760.329,91	80,65%	1.732.421,16	79,37%	1.358.862,80	62,25%	422.415,99	19,35%	401.467,11	18,39%
19	19102RM25	3.021.220,66	2.567.487,28	84,98%	2.531.003,77	83,77%	1.575.782,13	52,16%	453.733,38	15,02%	991.705,15	32,82%
19	19102CO02	415.198,00	316.699,09	76,28%	313.840,29	75,59%	256.191,82	61,70%	98.498,91	23,72%	60.507,27	14,57%
19	19102RM04	1.981.993,49	1.281.579,54	64,66%	1.261.100,53	63,63%	1.056.573,95	53,31%	700.413,95	35,34%	225.005,59	11,35%
19	19102RM01	1.529.734,76	1.091.216,24	71,33%	1.076.376,98	70,36%	896.759,19	58,62%	438.518,52	28,67%	194.457,05	12,71%
19	19102CO09	533.366,97	497.678,09	93,31%	408.829,63	76,65%	307.109,58	57,58%	35.688,88	6,69%	190.568,51	35,73%
19	19102RM02	2.516.835,47	1.580.746,30	62,81%	1.547.602,11	61,49%	1.087.976,20	43,23%	936.089,17	37,19%	492.770,10	19,58%
19	19102CO08	365.362,85	285.327,41	78,09%	230.091,58	62,98%	213.107,48	58,33%	80.035,44	21,91%	72.219,93	19,77%
19	19102CO04	666.874,70	426.565,55	63,96%	421.780,29	63,25%	318.266,20	47,73%	240.309,15	36,04%	108.299,35	16,24%
19	19102RM03	580.872,48	372.535,29	64,13%	366.556,13	63,10%	302.041,96	52,00%	208.337,19	35,87%	70.493,33	12,14%
19	19102CO06	739.315,00	565.152,63	76,44%	560.845,92	75,86%	451.092,77	61,01%	174.162,37	23,56%	114.059,86	15,43%
19	19102CO07	187.851,45	167.268,92	89,04%	165.681,44	88,20%	98.800,84	52,60%	20.582,53	10,96%	68.468,08	36,45%
19	19102CA01	62.066,75	46.310,30	74,61%	46.310,30	74,61%	30.957,22	49,88%	15.756,45	25,39%	15.353,08	24,74%
19	19102RM10	2.731.569,89	1.980.399,93	72,50%	1.935.187,58	70,85%	1.526.848,49	55,90%	751.169,96	27,50%	453.551,44	16,60%
19	19102RM09	574.694,30	484.938,97	84,38%	452.169,77	78,68%	257.286,58	44,77%	89.755,33	15,62%	227.652,39	39,61%
19	19102RM11	642.780,34	433.738,35	67,48%	427.626,37	66,53%	352.132,15	54,78%	209.041,99	32,52%	81.606,20	12,70%
19	19102RM12	1.888.747,87	1.271.255,24	67,31%	1.253.007,04	66,34%	1.003.138,56	53,11%	617.492,63	32,69%	268.116,68	14,20%
19	19102RM08	459.680,44	345.487,15	75,16%	338.493,23	73,64%	266.007,90	57,87%	114.193,29	24,84%	79.479,25	17,29%
19	19102RM05	3.058.417,81	2.023.448,54	66,16%	1.940.040,76	63,43%	1.684.131,29	55,07%	1.034.969,27	33,84%	339.317,25	11,09%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM13	755.485,47	599.396,36	79,34%	579.401,42	76,69%	460.035,46	60,89%	156.089,11	20,66%	139.360,90	18,45%
19	19102RM06	1.846.078,80	1.499.631,19	81,23%	1.473.049,29	79,79%	1.119.542,97	60,64%	346.447,61	18,77%	380.088,22	20,59%
19	19102RM07	1.096.256,32	777.870,07	70,96%	765.113,74	69,79%	630.433,00	57,51%	318.386,25	29,04%	147.437,07	13,45%
19	19102RM24	844.900,06	615.089,45	72,80%	604.048,09	71,49%	511.932,77	60,59%	229.810,61	27,20%	103.156,68	12,21%
19	19001	61.604.712,55	53.747.556,01	87,25%	27.460.790,97	44,58%	21.631.421,27	35,11%	7.857.156,54	12,75%	32.116.134,74	52,13%
19	19010	217.537.855,75	205.287.446,83	94,37%	166.074.646,45	76,34%	163.079.178,93	74,97%	12.250.408,92	5,63%	42.208.267,90	19,40%
19	19011	623.767.470,92	584.858.044,13	93,76%	584.462.590,96	93,70%	357.309.341,33	57,28%	38.909.426,79	6,24%	227.548.702,80	36,48%
19	19012	309.420.971,44	291.246.588,21	94,13%	286.807.988,00	92,69%	190.879.003,50	61,69%	18.174.383,23	5,87%	100.367.584,71	32,44%
19	19013	22.414.355,92	18.459.092,87	82,35%	17.677.381,53	78,87%	9.881.900,33	44,09%	3.955.263,05	17,65%	8.577.192,54	38,27%
19	19017	48.689.837,72	44.522.665,87	91,44%	37.885.845,44	77,81%	24.616.649,61	50,56%	4.167.171,85	8,56%	19.906.016,26	40,88%
19	19102	313.972.926,91	222.361.646,26	70,82%	220.085.371,56	70,10%	206.982.634,03	65,92%	91.611.280,65	29,18%	15.379.012,23	4,90%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.640.293.313,68**	**1.451.485.554,51**	**88,49%**	**1.370.689.210,53**	**83,56%**	**998.332.900,95**	**60,86%**	**188.807.759,17**	**11,51%**	**453.152.653,56**	**27,63%**
20	20001	27.134.573,44	23.715.072,76	87,40%	23.671.106,10	87,24%	18.740.012,41	69,06%	3.419.500,68	12,60%	4.975.060,35	18,33%
20	20002	38.980.464,26	27.730.701,72	71,14%	23.690.251,58	60,77%	10.021.843,59	25,71%	11.249.762,54	28,86%	17.708.858,13	45,43%
20	20015	274.931.773,11	190.246.149,19	69,20%	155.519.435,24	56,57%	92.692.838,84	33,71%	84.685.623,92	30,80%	97.553.310,35	35,48%
20	20016	6.274.866,05	3.962.743,70	63,15%	3.962.743,70	63,15%	3.775.743,70	60,17%	2.312.122,35	36,85%	187.000,00	2,98%
20	20017	296.798.946,83	257.424.241,19	86,73%	167.701.569,53	56,50%	61.165.229,25	20,61%	39.374.705,64	13,27%	196.259.011,94	66,13%
20	20114	19.676.411,00	11.368.503,16	57,78%	11.368.503,16	57,78%	5.889.248,95	29,93%	8.307.907,84	42,22%	5.479.254,21	27,85%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**663.797.034,69**	**514.447.411,72**	**77,50%**	**385.913.609,31**	**58,14%**	**192.284.916,74**	**28,97%**	**149.349.622,97**	**22,50%**	**322.162.494,98**	**48,53%**
25	25001	2.638.865.714,00	2.425.893.956,87	91,93%	2.425.893.956,87	91,93%	2.419.970.225,60	91,70%	212.971.757,13	8,07%	5.923.731,27	0,22%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.638.865.714,00**	**2.425.893.956,87**	**91,93%**	**2.425.893.956,87**	**91,93%**	**2.419.970.225,60**	**91,70%**	**212.971.757,13**	**8,07%**	**5.923.731,27**	**0,22%**
26	26001	397.175.174,72	68.035.214,75	17,13%	68.035.214,75	17,13%	39.721.045,75	10,00%	329.139.959,97	82,87%	28.314.169,00	7,13%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**397.175.174,72**	**68.035.214,75**	**17,13%**	**68.035.214,75**	**17,13%**	**39.721.045,75**	**10,00%**	**329.139.959,97**	**82,87%**	**28.314.169,00**	**7,13%**
30	30001	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total		**14.214.464.366,91**	**11.162.486.613,91**	**78,53%**	**10.735.492.683,35**	**75,53%**	**9.520.745.693,53**	**66,98%**	**3.051.977.753,00**	**21,47%**	**1.641.740.920,38**	**11,55%**