INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	41.113.046,07	24.217.771,06	58,91%	23.784.281,62	57,85%	20.570.871,45	50,03%	16.895.275,01	41,09%	3.646.899,61	8,87%
01	911N		**41.113.046,07**	**24.217.771,06**	**58,91%**	**23.784.281,62**	**57,85%**	**20.570.871,45**	**50,03%**	**16.895.275,01**	**41,09%**	**3.646.899,61**	**8,87%**
01			**41.113.046,07**	**24.217.771,06**	**58,91%**	**23.784.281,62**	**57,85%**	**20.570.871,45**	**50,03%**	**16.895.275,01**	**41,09%**	**3.646.899,61**	**8,87%**
02	911O	02001	9.839.888,00	6.617.318,15	67,25%	6.593.910,91	67,01%	5.626.122,53	57,18%	3.222.569,85	32,75%	991.195,62	10,07%
02	911O		**9.839.888,00**	**6.617.318,15**	**67,25%**	**6.593.910,91**	**67,01%**	**5.626.122,53**	**57,18%**	**3.222.569,85**	**32,75%**	**991.195,62**	**10,07%**
02			**9.839.888,00**	**6.617.318,15**	**67,25%**	**6.593.910,91**	**67,01%**	**5.626.122,53**	**57,18%**	**3.222.569,85**	**32,75%**	**991.195,62**	**10,07%**
03	912M	03001	1.302.627,69	924.458,25	70,97%	924.458,25	70,97%	921.238,96	70,72%	378.169,44	29,03%	3.219,29	0,25%
03	912M		**1.302.627,69**	**924.458,25**	**70,97%**	**924.458,25**	**70,97%**	**921.238,96**	**70,72%**	**378.169,44**	**29,03%**	**3.219,29**	**0,25%**
03			**1.302.627,69**	**924.458,25**	**70,97%**	**924.458,25**	**70,97%**	**921.238,96**	**70,72%**	**378.169,44**	**29,03%**	**3.219,29**	**0,25%**
04	331M	04001	12.110.867,65	10.637.429,00	87,83%	10.482.022,11	86,55%	7.651.164,36	63,18%	1.473.438,65	12,17%	2.986.264,64	24,66%
04	331M		**12.110.867,65**	**10.637.429,00**	**87,83%**	**10.482.022,11**	**86,55%**	**7.651.164,36**	**63,18%**	**1.473.438,65**	**12,17%**	**2.986.264,64**	**24,66%**
04	332A	04011	5.637.522,00	3.562.877,78	63,20%	3.562.472,38	63,19%	3.138.908,99	55,68%	2.074.644,22	36,80%	423.968,79	7,52%
04	332A		**5.637.522,00**	**3.562.877,78**	**63,20%**	**3.562.472,38**	**63,19%**	**3.138.908,99**	**55,68%**	**2.074.644,22**	**36,80%**	**423.968,79**	**7,52%**
04	332B	04011	30.502.113,57	19.986.317,67	65,52%	19.986.317,67	65,52%	17.885.488,43	58,64%	10.515.795,90	34,48%	2.100.829,24	6,89%
04	332B		**30.502.113,57**	**19.986.317,67**	**65,52%**	**19.986.317,67**	**65,52%**	**17.885.488,43**	**58,64%**	**10.515.795,90**	**34,48%**	**2.100.829,24**	**6,89%**
04	333A	04010	8.764.853,33	6.434.588,41	73,41%	6.001.163,25	68,47%	5.459.508,14	62,29%	2.330.264,92	26,59%	975.080,27	11,12%
04	333A	04013	3.590.604,00	2.735.568,21	76,19%	2.614.568,21	72,82%	2.450.518,48	68,25%	855.035,79	23,81%	285.049,73	7,94%
04	333A		**12.355.457,33**	**9.170.156,62**	**74,22%**	**8.615.731,46**	**69,73%**	**7.910.026,62**	**64,02%**	**3.185.300,71**	**25,78%**	**1.260.130,00**	**10,20%**
04	334A	04010	41.952.354,11	36.386.196,38	86,73%	35.433.787,53	84,46%	25.598.048,51	61,02%	5.566.157,73	13,27%	10.788.147,87	25,72%
04	334A		**41.952.354,11**	**36.386.196,38**	**86,73%**	**35.433.787,53**	**84,46%**	**25.598.048,51**	**61,02%**	**5.566.157,73**	**13,27%**	**10.788.147,87**	**25,72%**
04	337C	04011	10.632.923,64	8.267.965,46	77,76%	8.231.750,33	77,42%	4.267.480,01	40,13%	2.364.958,18	22,24%	4.000.485,45	37,62%
04	337C		**10.632.923,64**	**8.267.965,46**	**77,76%**	**8.231.750,33**	**77,42%**	**4.267.480,01**	**40,13%**	**2.364.958,18**	**22,24%**	**4.000.485,45**	**37,62%**
04	432A	04012	20.317.291,12	6.863.255,66	33,78%	5.482.008,63	26,98%	4.634.508,75	22,81%	13.454.035,46	66,22%	2.228.746,91	10,97%
04	432A		**20.317.291,12**	**6.863.255,66**	**33,78%**	**5.482.008,63**	**26,98%**	**4.634.508,75**	**22,81%**	**13.454.035,46**	**66,22%**	**2.228.746,91**	**10,97%**
04			**133.508.529,42**	**94.874.198,57**	**71,06%**	**91.794.090,11**	**68,76%**	**71.085.625,67**	**53,24%**	**38.634.330,85**	**28,94%**	**23.788.572,90**	**17,82%**
11	112A	11012	32.642.677,60	26.247.502,65	80,41%	25.950.448,67	79,50%	18.975.784,42	58,13%	6.395.174,95	19,59%	7.271.718,23	22,28%
11	112A		**32.642.677,60**	**26.247.502,65**	**80,41%**	**25.950.448,67**	**79,50%**	**18.975.784,42**	**58,13%**	**6.395.174,95**	**19,59%**	**7.271.718,23**	**22,28%**
11	112B	11012	113.512.471,85	95.972.967,67	84,55%	95.460.398,67	84,10%	64.887.331,52	57,16%	17.539.504,18	15,45%	31.085.636,15	27,39%
11	112B		**113.512.471,85**	**95.972.967,67**	**84,55%**	**95.460.398,67**	**84,10%**	**64.887.331,52**	**57,16%**	**17.539.504,18**	**15,45%**	**31.085.636,15**	**27,39%**
11	112C	11012	270.619.133,54	194.147.154,38	71,74%	194.147.154,38	71,74%	194.145.438,89	71,74%	76.471.979,16	28,26%	1.715,49	0,00%
11	112C		**270.619.133,54**	**194.147.154,38**	**71,74%**	**194.147.154,38**	**71,74%**	**194.145.438,89**	**71,74%**	**76.471.979,16**	**28,26%**	**1.715,49**	**0,00%**
11	114A	11104	38.547.626,06	30.667.054,28	79,56%	30.658.798,09	79,53%	23.423.252,51	60,76%	7.880.571,78	20,44%	7.243.801,77	18,79%
11	114A		**38.547.626,06**	**30.667.054,28**	**79,56%**	**30.658.798,09**	**79,53%**	**23.423.252,51**	**60,76%**	**7.880.571,78**	**20,44%**	**7.243.801,77**	**18,79%**
11	131M	11010	1.435.741,00	1.104.704,18	76,94%	804.704,18	56,05%	804.704,18	56,05%	331.036,82	23,06%	300.000,00	20,90%
11	131M		**1.435.741,00**	**1.104.704,18**	**76,94%**	**804.704,18**	**56,05%**	**804.704,18**	**56,05%**	**331.036,82**	**23,06%**	**300.000,00**	**20,90%**
11	132A	11010	99.495.845,39	94.235.227,34	94,71%	93.957.922,34	94,43%	62.514.883,84	62,83%	5.260.618,05	5,29%	31.720.343,50	31,88%
11	132A		**99.495.845,39**	**94.235.227,34**	**94,71%**	**93.957.922,34**	**94,43%**	**62.514.883,84**	**62,83%**	**5.260.618,05**	**5,29%**	**31.720.343,50**	**31,88%**
11	134A	11011	137.212.419,89	102.244.679,29	74,52%	100.907.613,01	73,54%	81.827.109,86	59,64%	34.967.740,60	25,48%	20.417.569,43	14,88%
11	134A		**137.212.419,89**	**102.244.679,29**	**74,52%**	**100.907.613,01**	**73,54%**	**81.827.109,86**	**59,64%**	**34.967.740,60**	**25,48%**	**20.417.569,43**	**14,88%**
11	134M	11120	14.182.881,39	10.656.627,28	75,14%	10.401.660,06	73,34%	8.777.744,09	61,89%	3.526.254,11	24,86%	1.878.883,19	13,25%
11	134M		**14.182.881,39**	**10.656.627,28**	**75,14%**	**10.401.660,06**	**73,34%**	**8.777.744,09**	**61,89%**	**3.526.254,11**	**24,86%**	**1.878.883,19**	**13,25%**
11	334D	11019	1.269.553,85	726.935,79	57,26%	603.999,79	47,58%	561.821,23	44,25%	542.618,06	42,74%	165.114,56	13,01%
11	334D		**1.269.553,85**	**726.935,79**	**57,26%**	**603.999,79**	**47,58%**	**561.821,23**	**44,25%**	**542.618,06**	**42,74%**	**165.114,56**	**13,01%**
11	921N	11013	12.678.865,21	7.519.545,01	59,31%	7.505.253,20	59,19%	5.796.124,04	45,71%	5.159.320,20	40,69%	1.723.420,97	13,59%
11	921N		**12.678.865,21**	**7.519.545,01**	**59,31%**	**7.505.253,20**	**59,19%**	**5.796.124,04**	**45,71%**	**5.159.320,20**	**40,69%**	**1.723.420,97**	**13,59%**
11	921Q	11016	3.194.709,84	2.315.226,24	72,47%	2.315.226,24	72,47%	2.050.818,64	64,19%	879.483,60	27,53%	264.407,60	8,28%
11	921Q		**3.194.709,84**	**2.315.226,24**	**72,47%**	**2.315.226,24**	**72,47%**	**2.050.818,64**	**64,19%**	**879.483,60**	**27,53%**	**264.407,60**	**8,28%**
11	921R	11205	6.428.234,59	3.836.179,81	59,68%	3.836.179,81	59,68%	3.657.721,25	56,90%	2.592.054,78	40,32%	178.458,56	2,78%
11	921R		**6.428.234,59**	**3.836.179,81**	**59,68%**	**3.836.179,81**	**59,68%**	**3.657.721,25**	**56,90%**	**2.592.054,78**	**40,32%**	**178.458,56**	**2,78%**
11	921S	11014	7.138.505,85	4.731.508,51	66,28%	4.731.508,51	66,28%	4.731.508,49	66,28%	2.406.997,34	33,72%	0,02	0,00%
11	921S		**7.138.505,85**	**4.731.508,51**	**66,28%**	**4.731.508,51**	**66,28%**	**4.731.508,49**	**66,28%**	**2.406.997,34**	**33,72%**	**0,02**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921T	11015	7.369.039,64	5.009.835,41	67,98%	5.009.835,41	67,98%	3.585.761,91	48,66%	2.359.204,23	32,02%	1.424.073,50	19,33%
11	921T		**7.369.039,64**	**5.009.835,41**	**67,98%**	**5.009.835,41**	**67,98%**	**3.585.761,91**	**48,66%**	**2.359.204,23**	**32,02%**	**1.424.073,50**	**19,33%**
11	921U	11018	2.742.954,64	1.894.183,67	69,06%	1.659.973,67	60,52%	1.499.746,57	54,68%	848.770,97	30,94%	394.437,10	14,38%
11	921U		**2.742.954,64**	**1.894.183,67**	**69,06%**	**1.659.973,67**	**60,52%**	**1.499.746,57**	**54,68%**	**848.770,97**	**30,94%**	**394.437,10**	**14,38%**
11	921V	11018	846.589,00	498.659,61	58,90%	498.659,61	58,90%	450.562,11	53,22%	347.929,39	41,10%	48.097,50	5,68%
11	921V		**846.589,00**	**498.659,61**	**58,90%**	**498.659,61**	**58,90%**	**450.562,11**	**53,22%**	**347.929,39**	**41,10%**	**48.097,50**	**5,68%**
11	924M	11001	34.272.761,55	26.460.013,07	77,20%	24.969.490,88	72,86%	21.449.563,97	62,58%	7.812.748,48	22,80%	5.010.449,10	14,62%
11	924M		**34.272.761,55**	**26.460.013,07**	**77,20%**	**24.969.490,88**	**72,86%**	**21.449.563,97**	**62,58%**	**7.812.748,48**	**22,80%**	**5.010.449,10**	**14,62%**
11			**783.590.010,89**	**608.268.004,19**	**77,63%**	**603.418.826,52**	**77,01%**	**499.139.877,52**	**63,70%**	**175.322.006,70**	**22,37%**	**109.128.126,67**	**13,93%**
12	422B	12011	13.597.343,75	3.997.806,76	29,40%	3.931.082,30	28,91%	3.666.519,73	26,96%	9.599.536,99	70,60%	331.287,03	2,44%
12	422B		**13.597.343,75**	**3.997.806,76**	**29,40%**	**3.931.082,30**	**28,91%**	**3.666.519,73**	**26,96%**	**9.599.536,99**	**70,60%**	**331.287,03**	**2,44%**
12	431A	12013	5.000.793,00	3.931.193,17	78,61%	2.180.309,28	43,60%	1.730.516,58	34,60%	1.069.599,83	21,39%	2.200.676,59	44,01%
12	431A		**5.000.793,00**	**3.931.193,17**	**78,61%**	**2.180.309,28**	**43,60%**	**1.730.516,58**	**34,60%**	**1.069.599,83**	**21,39%**	**2.200.676,59**	**44,01%**
12	433A	12010	2.442.760,00	1.673.590,87	68,51%	1.673.590,87	68,51%	553.590,87	22,66%	769.169,13	31,49%	1.120.000,00	45,85%
12	433A		**2.442.760,00**	**1.673.590,87**	**68,51%**	**1.673.590,87**	**68,51%**	**553.590,87**	**22,66%**	**769.169,13**	**31,49%**	**1.120.000,00**	**45,85%**
12	463A	12010	24.370.924,50	16.844.903,58	69,12%	4.095.385,14	16,80%	1.635.035,57	6,71%	7.526.020,92	30,88%	15.209.868,01	62,41%
12	463A		**24.370.924,50**	**16.844.903,58**	**69,12%**	**4.095.385,14**	**16,80%**	**1.635.035,57**	**6,71%**	**7.526.020,92**	**30,88%**	**15.209.868,01**	**62,41%**
12	492A	12013	5.012.206,22	3.416.758,45	68,17%	3.416.758,45	68,17%	3.165.737,02	63,16%	1.595.447,77	31,83%	251.021,43	5,01%
12	492A		**5.012.206,22**	**3.416.758,45**	**68,17%**	**3.416.758,45**	**68,17%**	**3.165.737,02**	**63,16%**	**1.595.447,77**	**31,83%**	**251.021,43**	**5,01%**
12	492B	12019	1.317.608,78	871.380,73	66,13%	871.380,73	66,13%	800.527,65	60,76%	446.228,05	33,87%	70.853,08	5,38%
12	492B		**1.317.608,78**	**871.380,73**	**66,13%**	**871.380,73**	**66,13%**	**800.527,65**	**60,76%**	**446.228,05**	**33,87%**	**70.853,08**	**5,38%**
12	921M	12015	5.792.054,86	3.778.327,93	65,23%	3.778.327,93	65,23%	3.778.327,93	65,23%	2.013.726,93	34,77%	0,00	0,00%
12	921M		**5.792.054,86**	**3.778.327,93**	**65,23%**	**3.778.327,93**	**65,23%**	**3.778.327,93**	**65,23%**	**2.013.726,93**	**34,77%**	**0,00**	**0,00%**
12	923A	12017	19.195.021,58	10.690.729,18	55,70%	10.376.690,55	54,06%	9.639.955,86	50,22%	8.504.292,40	44,30%	1.050.773,32	5,47%
12	923A		**19.195.021,58**	**10.690.729,18**	**55,70%**	**10.376.690,55**	**54,06%**	**9.639.955,86**	**50,22%**	**8.504.292,40**	**44,30%**	**1.050.773,32**	**5,47%**
12	923C	12010	2.908.526,50	1.956.355,42	67,26%	1.956.355,42	67,26%	1.742.003,61	59,89%	952.171,08	32,74%	214.351,81	7,37%
12	923C		**2.908.526,50**	**1.956.355,42**	**67,26%**	**1.956.355,42**	**67,26%**	**1.742.003,61**	**59,89%**	**952.171,08**	**32,74%**	**214.351,81**	**7,37%**
12	923M	12001	210.393.690,50	105.991.320,10	50,38%	105.959.077,03	50,36%	101.646.402,70	48,31%	104.402.370,40	49,62%	4.344.917,40	2,07%
12	923M		**210.393.690,50**	**105.991.320,10**	**50,38%**	**105.959.077,03**	**50,36%**	**101.646.402,70**	**48,31%**	**104.402.370,40**	**49,62%**	**4.344.917,40**	**2,07%**
12	931M	12017	4.160.420,18	2.922.251,96	70,24%	2.922.251,96	70,24%	2.688.162,78	64,61%	1.238.168,22	29,76%	234.089,18	5,63%
12	931M		**4.160.420,18**	**2.922.251,96**	**70,24%**	**2.922.251,96**	**70,24%**	**2.688.162,78**	**64,61%**	**1.238.168,22**	**29,76%**	**234.089,18**	**5,63%**
12	931N	12015	3.197.136,14	2.077.354,50	64,98%	2.077.354,50	64,98%	2.065.162,55	64,59%	1.119.781,64	35,02%	12.191,95	0,38%
12	931N		**3.197.136,14**	**2.077.354,50**	**64,98%**	**2.077.354,50**	**64,98%**	**2.065.162,55**	**64,59%**	**1.119.781,64**	**35,02%**	**12.191,95**	**0,38%**
12	931P	12018	18.958.803,72	11.683.052,35	61,62%	11.683.052,35	61,62%	11.670.347,35	61,56%	7.275.751,37	38,38%	12.705,00	0,07%
12	931P		**18.958.803,72**	**11.683.052,35**	**61,62%**	**11.683.052,35**	**61,62%**	**11.670.347,35**	**61,56%**	**7.275.751,37**	**38,38%**	**12.705,00**	**0,07%**
12	932M	12016	33.071.358,87	24.967.075,08	75,49%	24.967.075,08	75,49%	21.697.712,84	65,61%	8.104.283,79	24,51%	3.269.362,24	9,89%
12	932M		**33.071.358,87**	**24.967.075,08**	**75,49%**	**24.967.075,08**	**75,49%**	**21.697.712,84**	**65,61%**	**8.104.283,79**	**24,51%**	**3.269.362,24**	**9,89%**
12	932O	12016	2.231.802,45	1.548.396,10	69,38%	1.548.396,10	69,38%	1.386.864,64	62,14%	683.406,35	30,62%	161.531,46	7,24%
12	932O		**2.231.802,45**	**1.548.396,10**	**69,38%**	**1.548.396,10**	**69,38%**	**1.386.864,64**	**62,14%**	**683.406,35**	**30,62%**	**161.531,46**	**7,24%**
12			**351.650.451,05**	**196.350.496,18**	**55,84%**	**181.437.087,69**	**51,60%**	**167.866.867,68**	**47,74%**	**155.299.954,87**	**44,16%**	**28.483.628,50**	**8,10%**
14	261A	14014	80.454.990,62	54.901.826,71	68,24%	28.333.636,72	35,22%	21.852.811,88	27,16%	25.553.163,91	31,76%	33.049.014,83	41,08%
14	261A		**80.454.990,62**	**54.901.826,71**	**68,24%**	**28.333.636,72**	**35,22%**	**21.852.811,88**	**27,16%**	**25.553.163,91**	**31,76%**	**33.049.014,83**	**41,08%**
14	261B	14202	268.386.018,33	232.171.933,86	86,51%	219.433.402,54	81,76%	197.543.937,17	73,60%	36.214.084,47	13,49%	34.627.996,69	12,90%
14	261B		**268.386.018,33**	**232.171.933,86**	**86,51%**	**219.433.402,54**	**81,76%**	**197.543.937,17**	**73,60%**	**36.214.084,47**	**13,49%**	**34.627.996,69**	**12,90%**
14	451M	14001	492.075.459,52	469.966.597,13	95,51%	469.962.662,18	95,51%	469.207.497,43	95,35%	22.108.862,39	4,49%	759.099,70	0,15%
14	451M		**492.075.459,52**	**469.966.597,13**	**95,51%**	**469.962.662,18**	**95,51%**	**469.207.497,43**	**95,35%**	**22.108.862,39**	**4,49%**	**759.099,70**	**0,15%**
14	453A	14012	267.268.610,23	245.903.714,51	92,01%	244.456.941,51	91,46%	212.223.572,79	79,40%	21.364.895,72	7,99%	33.680.141,72	12,60%
14	453A		**267.268.610,23**	**245.903.714,51**	**92,01%**	**244.456.941,51**	**91,46%**	**212.223.572,79**	**79,40%**	**21.364.895,72**	**7,99%**	**33.680.141,72**	**12,60%**
14	453B	14012	19.228.371,91	14.936.789,94	77,68%	10.223.978,62	53,17%	6.138.188,37	31,92%	4.291.581,97	22,32%	8.798.601,57	45,76%
14	453B		**19.228.371,91**	**14.936.789,94**	**77,68%**	**10.223.978,62**	**53,17%**	**6.138.188,37**	**31,92%**	**4.291.581,97**	**22,32%**	**8.798.601,57**	**45,76%**
14	453M	14010	4.861.039,47	3.339.247,89	68,69%	3.339.247,89	68,69%	3.256.953,15	67,00%	1.521.791,58	31,31%	82.294,74	1,69%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	453M		**4.861.039,47**	**3.339.247,89**	**68,69%**	**3.339.247,89**	**68,69%**	**3.256.953,15**	**67,00%**	**1.521.791,58**	**31,31%**	**82.294,74**	**1,69%**
14	453N	14203	1.232.414.802,19	839.014.328,32	68,08%	838.731.485,50	68,06%	827.195.312,36	67,12%	393.400.473,87	31,92%	11.819.015,96	0,96%
14	453N		**1.232.414.802,19**	**839.014.328,32**	**68,08%**	**838.731.485,50**	**68,06%**	**827.195.312,36**	**67,12%**	**393.400.473,87**	**31,92%**	**11.819.015,96**	**0,96%**
14			**2.364.689.292,27**	**1.860.234.438,36**	**78,67%**	**1.814.481.354,96**	**76,73%**	**1.737.418.273,15**	**73,47%**	**504.454.853,91**	**21,33%**	**122.816.165,21**	**5,19%**
15	232A	15018	12.786.623,19	7.523.188,72	58,84%	7.076.401,12	55,34%	6.885.355,14	53,85%	5.263.434,47	41,16%	637.833,58	4,99%
15	232A		**12.786.623,19**	**7.523.188,72**	**58,84%**	**7.076.401,12**	**55,34%**	**6.885.355,14**	**53,85%**	**5.263.434,47**	**41,16%**	**637.833,58**	**4,99%**
15	321M	15001	29.904.425,83	21.426.703,78	71,65%	20.890.993,58	69,86%	17.906.666,46	59,88%	8.477.722,05	28,35%	3.520.037,32	11,77%
15	321M	15002	13.062.022,98	7.336.735,73	56,17%	7.336.735,73	56,17%	7.336.735,73	56,17%	5.725.287,25	43,83%	0,00	0,00%
15	321M	15016	29.480.277,83	13.231.517,70	44,88%	13.231.517,70	44,88%	13.181.927,16	44,71%	16.248.760,13	55,12%	49.590,54	0,17%
15	321M		**72.446.726,64**	**41.994.957,21**	**57,97%**	**41.459.247,01**	**57,23%**	**38.425.329,35**	**53,04%**	**30.451.769,43**	**42,03%**	**3.569.627,86**	**4,93%**
15	321O	15017	475.273,20	282.921,99	59,53%	282.921,99	59,53%	282.807,14	59,50%	192.351,21	40,47%	114,85	0,02%
15	321O		**475.273,20**	**282.921,99**	**59,53%**	**282.921,99**	**59,53%**	**282.807,14**	**59,50%**	**192.351,21**	**40,47%**	**114,85**	**0,02%**
15	321P	15015	71.554.676,59	62.688.377,82	87,61%	58.025.358,01	81,09%	25.446.989,75	35,56%	8.866.298,77	12,39%	37.241.388,07	52,05%
15	321P		**71.554.676,59**	**62.688.377,82**	**87,61%**	**58.025.358,01**	**81,09%**	**25.446.989,75**	**35,56%**	**8.866.298,77**	**12,39%**	**37.241.388,07**	**52,05%**
15	322A	15010	72.205.167,22	69.973.743,73	96,91%	68.386.702,60	94,71%	52.182.543,87	72,27%	2.231.423,49	3,09%	17.791.199,86	24,64%
15	322A	15016	819.232.479,81	612.506.245,80	74,77%	612.506.245,80	74,77%	612.506.245,80	74,77%	206.726.234,01	25,23%	0,00	0,00%
15	322A		**891.437.647,03**	**682.479.989,53**	**76,56%**	**680.892.948,40**	**76,38%**	**664.688.789,67**	**74,56%**	**208.957.657,50**	**23,44%**	**17.791.199,86**	**2,00%**
15	322B	15010	76.656.225,00	47.327.162,15	61,74%	46.449.242,68	60,59%	39.283.670,93	51,25%	29.329.062,85	38,26%	8.043.491,22	10,49%
15	322B	15016	788.041.371,89	581.388.342,77	73,78%	581.388.342,77	73,78%	581.388.342,77	73,78%	206.653.029,12	26,22%	0,00	0,00%
15	322B		**864.697.596,89**	**628.715.504,92**	**72,71%**	**627.837.585,45**	**72,61%**	**620.672.013,70**	**71,78%**	**235.982.091,97**	**27,29%**	**8.043.491,22**	**0,93%**
15	322C	15014	932.662.805,72	892.522.080,15	95,70%	892.215.148,22	95,66%	674.025.588,44	72,27%	40.140.725,57	4,30%	218.496.491,71	23,43%
15	322C		**932.662.805,72**	**892.522.080,15**	**95,70%**	**892.215.148,22**	**95,66%**	**674.025.588,44**	**72,27%**	**40.140.725,57**	**4,30%**	**218.496.491,71**	**23,43%**
15	322E	15011	10.111.933,00	8.710.434,47	86,14%	7.831.444,38	77,45%	7.291.701,27	72,11%	1.401.498,53	13,86%	1.418.733,20	14,03%
15	322E	15016	74.271.616,20	51.180.803,20	68,91%	51.180.803,20	68,91%	51.180.803,20	68,91%	23.090.813,00	31,09%	0,00	0,00%
15	322E		**84.383.549,20**	**59.891.237,67**	**70,98%**	**59.012.247,58**	**69,93%**	**58.472.504,47**	**69,29%**	**24.492.311,53**	**29,02%**	**1.418.733,20**	**1,68%**
15	322F	15011	17.619.669,00	14.928.943,77	84,73%	14.833.050,86	84,18%	14.099.846,22	80,02%	2.690.725,23	15,27%	829.097,55	4,71%
15	322F		**17.619.669,00**	**14.928.943,77**	**84,73%**	**14.833.050,86**	**84,18%**	**14.099.846,22**	**80,02%**	**2.690.725,23**	**15,27%**	**829.097,55**	**4,71%**
15	322G	15016	82.040.595,10	29.464.499,58	35,91%	29.464.499,58	35,91%	29.464.499,58	35,91%	52.576.095,52	64,09%	0,00	0,00%
15	322G		**82.040.595,10**	**29.464.499,58**	**35,91%**	**29.464.499,58**	**35,91%**	**29.464.499,58**	**35,91%**	**52.576.095,52**	**64,09%**	**0,00**	**0,00%**
15	322O	15012	32.425.763,08	23.227.352,35	71,63%	23.197.352,35	71,54%	19.653.134,90	60,61%	9.198.410,73	28,37%	3.574.217,45	11,02%
15	322O	15016	4.493.709,00	1.576.128,22	35,07%	1.576.128,22	35,07%	1.576.128,22	35,07%	2.917.580,78	64,93%	0,00	0,00%
15	322O		**36.919.472,08**	**24.803.480,57**	**67,18%**	**24.773.480,57**	**67,10%**	**21.229.263,12**	**57,50%**	**12.115.991,51**	**32,82%**	**3.574.217,45**	**9,68%**
15	322P	15016	259.226.942,14	186.358.096,56	71,89%	186.358.096,56	71,89%	186.358.096,55	71,89%	72.868.845,58	28,11%	0,01	0,00%
15	322P		**259.226.942,14**	**186.358.096,56**	**71,89%**	**186.358.096,56**	**71,89%**	**186.358.096,55**	**71,89%**	**72.868.845,58**	**28,11%**	**0,01**	**0,00%**
15	323M	15012	1.092.405.353,40	804.093.476,54	73,61%	787.255.083,22	72,07%	774.368.913,02	70,89%	288.311.876,86	26,39%	29.724.563,52	2,72%
15	323M		**1.092.405.353,40**	**804.093.476,54**	**73,61%**	**787.255.083,22**	**72,07%**	**774.368.913,02**	**70,89%**	**288.311.876,86**	**26,39%**	**29.724.563,52**	**2,72%**
15	324M	15015	26.592.178,00	22.927.006,05	86,22%	19.253.568,70	72,40%	16.762.145,48	63,03%	3.665.171,95	13,78%	6.164.860,57	23,18%
15	324M		**26.592.178,00**	**22.927.006,05**	**86,22%**	**19.253.568,70**	**72,40%**	**16.762.145,48**	**63,03%**	**3.665.171,95**	**13,78%**	**6.164.860,57**	**23,18%**
15	336A	15018	34.467.704,82	26.260.843,15	76,19%	20.955.220,65	60,80%	17.936.172,48	52,04%	8.206.861,67	23,81%	8.324.670,67	24,15%
15	336A		**34.467.704,82**	**26.260.843,15**	**76,19%**	**20.955.220,65**	**60,80%**	**17.936.172,48**	**52,04%**	**8.206.861,67**	**23,81%**	**8.324.670,67**	**24,15%**
15	466A	15014	66.977.931,47	61.707.278,29	92,13%	40.701.278,29	60,77%	31.992.730,79	47,77%	5.270.653,18	7,87%	29.714.547,50	44,36%
15	466A	15019	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	466A		**66.977.931,47**	**61.707.278,29**	**92,13%**	**40.701.278,29**	**60,77%**	**31.992.730,79**	**47,77%**	**5.270.653,18**	**7,87%**	**29.714.547,50**	**44,36%**
15			**4.546.694.744,47**	**3.546.641.882,52**	**78,00%**	**3.490.396.136,21**	**76,77%**	**3.181.111.044,90**	**69,97%**	**1.000.052.861,95**	**22,00%**	**365.530.837,62**	**8,04%**
16	261O	16012	76.632.856,00	62.185.756,87	81,15%	62.185.743,91	81,15%	36.373.185,38	47,46%	14.447.099,13	18,85%	25.812.571,49	33,68%
16	261O		**76.632.856,00**	**62.185.756,87**	**81,15%**	**62.185.743,91**	**81,15%**	**36.373.185,38**	**47,46%**	**14.447.099,13**	**18,85%**	**25.812.571,49**	**33,68%**
16	261P	16012	8.263.511,98	5.317.106,81	64,34%	4.413.936,77	53,41%	3.704.020,14	44,82%	2.946.405,17	35,66%	1.613.086,67	19,52%
16	261P		**8.263.511,98**	**5.317.106,81**	**64,34%**	**4.413.936,77**	**53,41%**	**3.704.020,14**	**44,82%**	**2.946.405,17**	**35,66%**	**1.613.086,67**	**19,52%**
16	411A	16014	40.692.773,00	27.473.790,57	67,52%	23.419.894,44	57,55%	13.267.128,36	32,60%	13.218.982,43	32,48%	14.206.662,21	34,91%
16	411A		**40.692.773,00**	**27.473.790,57**	**67,52%**	**23.419.894,44**	**57,55%**	**13.267.128,36**	**32,60%**	**13.218.982,43**	**32,48%**	**14.206.662,21**	**34,91%**
16	456A	16010	23.739.166,95	18.028.750,72	75,95%	17.063.117,45	71,88%	10.791.873,85	45,46%	5.710.416,23	24,05%	7.236.876,87	30,48%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	456A		**23.739.166,95**	**18.028.750,72**	**75,95%**	**17.063.117,45**	**71,88%**	**10.791.873,85**	**45,46%**	**5.710.416,23**	**24,05%**	**7.236.876,87**	**30,48%**
16	456M	16001	26.430.614,77	19.870.365,55	75,18%	19.870.365,55	75,18%	17.260.019,14	65,30%	6.560.249,22	24,82%	2.610.346,41	9,88%
16	456M		**26.430.614,77**	**19.870.365,55**	**75,18%**	**19.870.365,55**	**75,18%**	**17.260.019,14**	**65,30%**	**6.560.249,22**	**24,82%**	**2.610.346,41**	**9,88%**
16	456N	16010	27.950.379,00	16.142.048,24	57,75%	16.059.328,24	57,46%	9.016.561,82	32,26%	11.808.330,76	42,25%	7.125.486,42	25,49%
16	456N		**27.950.379,00**	**16.142.048,24**	**57,75%**	**16.059.328,24**	**57,46%**	**9.016.561,82**	**32,26%**	**11.808.330,76**	**42,25%**	**7.125.486,42**	**25,49%**
16	467A	16206	15.607.681,44	10.445.293,72	66,92%	9.747.483,71	62,45%	8.948.625,00	57,33%	5.162.387,72	33,08%	1.496.668,72	9,59%
16	467A		**15.607.681,44**	**10.445.293,72**	**66,92%**	**9.747.483,71**	**62,45%**	**8.948.625,00**	**57,33%**	**5.162.387,72**	**33,08%**	**1.496.668,72**	**9,59%**
16	942N	16016	169.226.309,08	108.727.459,76	64,25%	26.330.070,50	15,56%	19.989.141,19	11,81%	60.498.849,32	35,75%	88.738.318,57	52,44%
16	942N		**169.226.309,08**	**108.727.459,76**	**64,25%**	**26.330.070,50**	**15,56%**	**19.989.141,19**	**11,81%**	**60.498.849,32**	**35,75%**	**88.738.318,57**	**52,44%**
16			**388.543.292,22**	**268.190.572,24**	**69,02%**	**179.089.940,57**	**46,09%**	**119.350.554,88**	**30,72%**	**120.352.719,98**	**30,98%**	**148.840.017,36**	**38,31%**
17	311M	17001	27.417.565,08	16.156.852,67	58,93%	15.991.853,97	58,33%	13.941.897,65	50,85%	11.260.712,41	41,07%	2.214.955,02	8,08%
17	311M		**27.417.565,08**	**16.156.852,67**	**58,93%**	**15.991.853,97**	**58,33%**	**13.941.897,65**	**50,85%**	**11.260.712,41**	**41,07%**	**2.214.955,02**	**8,08%**
17	311N	17011	19.921.754,62	11.640.255,86	58,43%	11.640.255,86	58,43%	11.583.921,39	58,15%	8.281.498,76	41,57%	56.334,47	0,28%
17	311N		**19.921.754,62**	**11.640.255,86**	**58,43%**	**11.640.255,86**	**58,43%**	**11.583.921,39**	**58,15%**	**8.281.498,76**	**41,57%**	**56.334,47**	**0,28%**
17	311P	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.490.962,93	9.290.779,67	59,98%	6.935.996,87	44,77%	4.313.862,47	27,85%	6.200.183,26	40,02%	4.976.917,20	32,13%
17	312D		**15.490.962,93**	**9.290.779,67**	**59,98%**	**6.935.996,87**	**44,77%**	**4.313.862,47**	**27,85%**	**6.200.183,26**	**40,02%**	**4.976.917,20**	**32,13%**
17	312F	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	29.218.541,94	25.821.334,01	88,37%	25.694.727,62	87,94%	12.629.782,46	43,23%	3.397.207,93	11,63%	13.191.551,55	45,15%
17	313A		**29.218.541,94**	**25.821.334,01**	**88,37%**	**25.694.727,62**	**87,94%**	**12.629.782,46**	**43,23%**	**3.397.207,93**	**11,63%**	**13.191.551,55**	**45,15%**
17	313B	17012	84.208.144,06	33.396.114,33	39,66%	32.777.770,73	38,92%	24.876.663,78	29,54%	50.812.029,73	60,34%	8.519.450,55	10,12%
17	313B		**84.208.144,06**	**33.396.114,33**	**39,66%**	**32.777.770,73**	**38,92%**	**24.876.663,78**	**29,54%**	**50.812.029,73**	**60,34%**	**8.519.450,55**	**10,12%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**176.256.968,63**	**96.305.336,54**	**54,64%**	**93.040.605,05**	**52,79%**	**67.346.127,75**	**38,21%**	**79.951.632,09**	**45,36%**	**28.959.208,79**	**16,43%**
19	231A	19012	66.005.947,00	64.676.046,46	97,99%	63.958.023,80	96,90%	41.465.853,32	62,82%	1.329.900,54	2,01%	23.210.193,14	35,16%
19	231A		**66.005.947,00**	**64.676.046,46**	**97,99%**	**63.958.023,80**	**96,90%**	**41.465.853,32**	**62,82%**	**1.329.900,54**	**2,01%**	**23.210.193,14**	**35,16%**
19	231B	19102	13.618.769,70	9.847.944,83	72,31%	9.664.126,19	70,96%	7.962.554,41	58,47%	3.770.824,87	27,69%	1.885.390,42	13,84%
19	231B		**13.618.769,70**	**9.847.944,83**	**72,31%**	**9.664.126,19**	**70,96%**	**7.962.554,41**	**58,47%**	**3.770.824,87**	**27,69%**	**1.885.390,42**	**13,84%**
19	231C	19012	12.190.308,67	8.646.257,52	70,93%	8.610.380,42	70,63%	8.482.980,78	69,59%	3.544.051,15	29,07%	163.276,74	1,34%
19	231C		**12.190.308,67**	**8.646.257,52**	**70,93%**	**8.610.380,42**	**70,63%**	**8.482.980,78**	**69,59%**	**3.544.051,15**	**29,07%**	**163.276,74**	**1,34%**
19	231D	19011	295.988.226,64	280.757.660,35	94,85%	280.368.799,49	94,72%	157.408.059,42	53,18%	15.230.566,29	5,15%	123.349.600,93	41,67%
19	231D		**295.988.226,64**	**280.757.660,35**	**94,85%**	**280.368.799,49**	**94,72%**	**157.408.059,42**	**53,18%**	**15.230.566,29**	**5,15%**	**123.349.600,93**	**41,67%**
19	231E	19102	2.563.585,00	1.715.413,93	66,91%	1.706.441,46	66,56%	1.650.924,85	64,40%	848.171,07	33,09%	64.489,08	2,52%
19	231E		**2.563.585,00**	**1.715.413,93**	**66,91%**	**1.706.441,46**	**66,56%**	**1.650.924,85**	**64,40%**	**848.171,07**	**33,09%**	**64.489,08**	**2,52%**
19	231F	19012	231.224.715,77	217.924.284,23	94,25%	214.239.583,78	92,65%	140.930.169,40	60,95%	13.300.431,54	5,75%	76.994.114,83	33,30%
19	231F		**231.224.715,77**	**217.924.284,23**	**94,25%**	**214.239.583,78**	**92,65%**	**140.930.169,40**	**60,95%**	**13.300.431,54**	**5,75%**	**76.994.114,83**	**33,30%**
19	231G	19102	49.403.070,61	35.453.091,65	71,76%	35.267.132,81	71,39%	32.788.276,75	66,37%	13.949.978,96	28,24%	2.664.814,90	5,39%
19	231G		**49.403.070,61**	**35.453.091,65**	**71,76%**	**35.267.132,81**	**71,39%**	**32.788.276,75**	**66,37%**	**13.949.978,96**	**28,24%**	**2.664.814,90**	**5,39%**
19	231H	19102RM20	2.388.014,98	1.760.445,24	73,72%	1.736.211,14	72,71%	1.474.745,10	61,76%	627.569,74	26,28%	285.700,14	11,96%
19	231H	19102RM19	727.192,81	653.328,28	89,84%	637.394,32	87,65%	523.513,71	71,99%	73.864,53	10,16%	129.814,57	17,85%
19	231H	19102RM21	557.412,60	358.586,99	64,33%	350.589,08	62,90%	299.019,25	53,64%	198.825,61	35,67%	59.567,74	10,69%
19	231H	19102RM18	312.146,78	161.787,18	51,83%	159.403,87	51,07%	122.489,19	39,24%	150.359,60	48,17%	39.297,99	12,59%
19	231H	19102RM15	438.669,04	301.894,73	68,82%	294.269,67	67,08%	237.295,69	54,09%	136.774,31	31,18%	64.599,04	14,73%
19	231H	19102RM22	1.126.749,62	772.929,14	68,60%	761.875,36	67,62%	636.265,14	56,47%	353.820,48	31,40%	136.664,00	12,13%
19	231H	19102RM16	2.485.048,66	1.594.721,77	64,17%	1.569.886,00	63,17%	1.370.238,11	55,14%	890.326,89	35,83%	224.483,66	9,03%
19	231H	19102RM17	806.678,66	507.140,30	62,87%	498.479,56	61,79%	385.567,38	47,80%	299.538,36	37,13%	121.572,92	15,07%
19	231H	19102RM23	1.514.637,59	1.006.408,84	66,45%	982.610,07	64,87%	791.237,25	52,24%	508.228,75	33,55%	215.171,59	14,21%
19	231H	19102RM14	2.182.745,90	1.760.329,91	80,65%	1.732.421,16	79,37%	1.358.862,80	62,25%	422.415,99	19,35%	401.467,11	18,39%
19	231H	19102RM25	3.021.220,66	2.567.487,28	84,98%	2.531.003,77	83,77%	1.575.782,13	52,16%	453.733,38	15,02%	991.705,15	32,82%
19	231H	19102RM04	1.981.993,49	1.281.579,54	64,66%	1.261.100,53	63,63%	1.056.573,95	53,31%	700.413,95	35,34%	225.005,59	11,35%
19	231H	19102RM01	1.529.734,76	1.091.216,24	71,33%	1.076.376,98	70,36%	896.759,19	58,62%	438.518,52	28,67%	194.457,05	12,71%
19	231H	19102RM02	2.516.835,47	1.580.746,30	62,81%	1.547.602,11	61,49%	1.087.976,20	43,23%	936.089,17	37,19%	492.770,10	19,58%
19	231H	19102RM03	580.872,48	372.535,29	64,13%	366.556,13	63,10%	302.041,96	52,00%	208.337,19	35,87%	70.493,33	12,14%
19	231H	19102RM10	2.731.569,89	1.980.399,93	72,50%	1.935.187,58	70,85%	1.526.848,49	55,90%	751.169,96	27,50%	453.551,44	16,60%
19	231H	19102RM09	574.694,30	484.938,97	84,38%	452.169,77	78,68%	257.286,58	44,77%	89.755,33	15,62%	227.652,39	39,61%
19	231H	19102RM11	642.780,34	433.738,35	67,48%	427.626,37	66,53%	352.132,15	54,78%	209.041,99	32,52%	81.606,20	12,70%
19	231H	19102RM12	1.888.747,87	1.271.255,24	67,31%	1.253.007,04	66,34%	1.003.138,56	53,11%	617.492,63	32,69%	268.116,68	14,20%
19	231H	19102RM08	459.680,44	345.487,15	75,16%	338.493,23	73,64%	266.007,90	57,87%	114.193,29	24,84%	79.479,25	17,29%
19	231H	19102RM05	3.058.417,81	2.023.448,54	66,16%	1.940.040,76	63,43%	1.684.131,29	55,07%	1.034.969,27	33,84%	339.317,25	11,09%
19	231H	19102RM13	755.485,47	599.396,36	79,34%	579.401,42	76,69%	460.035,46	60,89%	156.089,11	20,66%	139.360,90	18,45%
19	231H	19102RM06	1.846.078,80	1.499.631,19	81,23%	1.473.049,29	79,79%	1.119.542,97	60,64%	346.447,61	18,77%	380.088,22	20,59%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM07	1.096.256,32	777.870,07	70,96%	765.113,74	69,79%	630.433,00	57,51%	318.386,25	29,04%	147.437,07	13,45%
19	231H	19102RM24	844.900,06	615.089,45	72,80%	604.048,09	71,49%	511.932,77	60,59%	229.810,61	27,20%	103.156,68	12,21%
19	231H	19102	138.433.194,41	98.928.979,08	71,46%	98.843.351,20	71,40%	97.864.360,03	70,69%	39.504.215,33	28,54%	1.064.619,05	0,77%
19	231H		**174.501.759,21**	**124.731.371,36**	**71,48%**	**124.117.268,24**	**71,13%**	**117.794.216,25**	**67,50%**	**49.770.387,85**	**28,52%**	**6.937.155,11**	**3,98%**
19	231I	19011	327.779.244,28	304.100.383,78	92,78%	304.093.791,47	92,77%	199.901.281,91	60,99%	23.678.860,50	7,22%	104.199.101,87	31,79%
19	231I		**327.779.244,28**	**304.100.383,78**	**92,78%**	**304.093.791,47**	**92,77%**	**199.901.281,91**	**60,99%**	**23.678.860,50**	**7,22%**	**104.199.101,87**	**31,79%**
19	231J	19102CA04	1.084.853,16	806.195,03	74,31%	751.812,37	69,30%	631.335,53	58,20%	278.658,13	25,69%	174.859,50	16,12%
19	231J	19102CA05	255.644,00	185.926,53	72,73%	183.438,15	71,76%	156.390,00	61,17%	69.717,47	27,27%	29.536,53	11,55%
19	231J	19102CA03	877.393,44	691.747,67	78,84%	681.727,38	77,70%	571.942,82	65,19%	185.645,77	21,16%	119.804,85	13,65%
19	231J	19102CA02	625.739,84	459.752,93	73,47%	454.482,27	72,63%	372.487,99	59,53%	165.986,91	26,53%	87.264,94	13,95%
19	231J	19102CO01	552.674,00	393.123,74	71,13%	387.746,35	70,16%	323.829,60	58,59%	159.550,26	28,87%	69.294,14	12,54%
19	231J	19102CO03	450.277,51	358.374,16	79,59%	354.092,61	78,64%	291.403,88	64,72%	91.903,35	20,41%	66.970,28	14,87%
19	231J	19102CO02	415.198,00	316.699,09	76,28%	313.840,29	75,59%	256.191,82	61,70%	98.498,91	23,72%	60.507,27	14,57%
19	231J	19102CO09	533.366,97	497.678,09	93,31%	408.829,63	76,65%	307.109,58	57,58%	35.688,88	6,69%	190.568,51	35,73%
19	231J	19102CO08	365.362,85	285.327,41	78,09%	230.091,58	62,98%	213.107,48	58,33%	80.035,44	21,91%	72.219,93	19,77%
19	231J	19102CO04	666.874,70	426.565,55	63,96%	421.780,29	63,25%	318.266,20	47,73%	240.309,15	36,04%	108.299,35	16,24%
19	231J	19102CO06	739.315,00	565.152,63	76,44%	560.845,92	75,86%	451.092,77	61,01%	174.162,37	23,56%	114.059,86	15,43%
19	231J	19102CO07	187.851,45	167.268,92	89,04%	165.681,44	88,20%	98.800,84	52,60%	20.582,53	10,96%	68.468,08	36,45%
19	231J	19102CA01	62.066,75	46.310,30	74,61%	46.310,30	74,61%	30.957,22	49,88%	15.756,45	25,39%	15.353,08	24,74%
19	231J	19102	41.342.407,63	28.955.716,50	70,04%	28.925.820,17	69,97%	28.798.163,07	69,66%	12.386.691,13	29,96%	157.553,43	0,38%
19	231J		**48.159.025,30**	**34.155.838,55**	**70,92%**	**33.886.498,75**	**70,36%**	**32.821.078,80**	**68,15%**	**14.003.186,75**	**29,08%**	**1.334.759,75**	**2,77%**
19	232B	19013	22.414.355,92	18.459.092,87	82,35%	17.677.381,53	78,87%	9.881.900,33	44,09%	3.955.263,05	17,65%	8.577.192,54	38,27%
19	232B		**22.414.355,92**	**18.459.092,87**	**82,35%**	**17.677.381,53**	**78,87%**	**9.881.900,33**	**44,09%**	**3.955.263,05**	**17,65%**	**8.577.192,54**	**38,27%**
19	232C	19010	4.885.086,11	3.484.567,25	71,33%	3.484.567,25	71,33%	2.836.578,64	58,07%	1.400.518,86	28,67%	647.988,61	13,26%
19	232C		**4.885.086,11**	**3.484.567,25**	**71,33%**	**3.484.567,25**	**71,33%**	**2.836.578,64**	**58,07%**	**1.400.518,86**	**28,67%**	**647.988,61**	**13,26%**
19	232D	19010	3.911.154,00	959.527,18	24,53%	959.527,18	24,53%	863.179,40	22,07%	2.951.626,82	75,47%	96.347,78	2,46%
19	232D		**3.911.154,00**	**959.527,18**	**24,53%**	**959.527,18**	**24,53%**	**863.179,40**	**22,07%**	**2.951.626,82**	**75,47%**	**96.347,78**	**2,46%**
19	232E	19010	208.741.615,64	200.843.352,40	96,22%	161.630.552,02	77,43%	159.379.420,89	76,35%	7.898.263,24	3,78%	41.463.931,51	19,86%
19	232E		**208.741.615,64**	**200.843.352,40**	**96,22%**	**161.630.552,02**	**77,43%**	**159.379.420,89**	**76,35%**	**7.898.263,24**	**3,78%**	**41.463.931,51**	**19,86%**
19	232F	19017	48.689.837,72	44.522.665,87	91,44%	37.885.845,44	77,81%	24.616.649,61	50,56%	4.167.171,85	8,56%	19.906.016,26	40,88%
19	232F		**48.689.837,72**	**44.522.665,87**	**91,44%**	**37.885.845,44**	**77,81%**	**24.616.649,61**	**50,56%**	**4.167.171,85**	**8,56%**	**19.906.016,26**	**40,88%**
19	239M	19001	61.604.712,55	53.747.556,01	87,25%	27.460.790,97	44,58%	21.631.421,27	35,11%	7.857.156,54	12,75%	32.116.134,74	52,13%
19	239M		**61.604.712,55**	**53.747.556,01**	**87,25%**	**27.460.790,97**	**44,58%**	**21.631.421,27**	**35,11%**	**7.857.156,54**	**12,75%**	**32.116.134,74**	**52,13%**
19	239N	19102	68.611.899,56	47.460.500,27	69,17%	45.678.499,73	66,58%	37.918.354,92	55,26%	21.151.399,29	30,83%	9.542.145,35	13,91%
19	239N		**68.611.899,56**	**47.460.500,27**	**69,17%**	**45.678.499,73**	**66,58%**	**37.918.354,92**	**55,26%**	**21.151.399,29**	**30,83%**	**9.542.145,35**	**13,91%**
19			**1.640.293.313,68**	**1.451.485.554,51**	**88,49%**	**1.370.689.210,53**	**83,56%**	**998.332.900,95**	**60,86%**	**188.807.759,17**	**11,51%**	**453.152.653,56**	**27,63%**
20	241A	20017	296.798.946,83	257.424.241,19	86,73%	167.701.569,53	56,50%	61.165.229,25	20,61%	39.374.705,64	13,27%	196.259.011,94	66,13%
20	241A		**296.798.946,83**	**257.424.241,19**	**86,73%**	**167.701.569,53**	**56,50%**	**61.165.229,25**	**20,61%**	**39.374.705,64**	**13,27%**	**196.259.011,94**	**66,13%**
20	241M	20015	274.931.773,11	190.246.149,19	69,20%	155.519.435,24	56,57%	92.692.838,84	33,71%	84.685.623,92	30,80%	97.553.310,35	35,48%
20	241M		**274.931.773,11**	**190.246.149,19**	**69,20%**	**155.519.435,24**	**56,57%**	**92.692.838,84**	**33,71%**	**84.685.623,92**	**30,80%**	**97.553.310,35**	**35,48%**
20	241N	20002	38.980.464,26	27.730.701,72	71,14%	23.690.251,58	60,77%	10.021.843,59	25,71%	11.249.762,54	28,86%	17.708.858,13	45,43%
20	241N		**38.980.464,26**	**27.730.701,72**	**71,14%**	**23.690.251,58**	**60,77%**	**10.021.843,59**	**25,71%**	**11.249.762,54**	**28,86%**	**17.708.858,13**	**45,43%**
20	494M	20016	6.274.866,05	3.962.743,70	63,15%	3.962.743,70	63,15%	3.775.743,70	60,17%	2.312.122,35	36,85%	187.000,00	2,98%
20	494M	20114	19.676.411,00	11.368.503,16	57,78%	11.368.503,16	57,78%	5.889.248,95	29,93%	8.307.907,84	42,22%	5.479.254,21	27,85%
20	494M		**25.951.277,05**	**15.331.246,86**	**59,08%**	**15.331.246,86**	**59,08%**	**9.664.992,65**	**37,24%**	**10.620.030,19**	**40,92%**	**5.666.254,21**	**21,83%**
20	923M	20001	27.134.573,44	23.715.072,76	87,40%	23.671.106,10	87,24%	18.740.012,41	69,06%	3.419.500,68	12,60%	4.975.060,35	18,33%
20	923M		**27.134.573,44**	**23.715.072,76**	**87,40%**	**23.671.106,10**	**87,24%**	**18.740.012,41**	**69,06%**	**3.419.500,68**	**12,60%**	**4.975.060,35**	**18,33%**
20			**663.797.034,69**	**514.447.411,72**	**77,50%**	**385.913.609,31**	**58,14%**	**192.284.916,74**	**28,97%**	**149.349.622,97**	**22,50%**	**322.162.494,98**	**48,53%**
25	951M	25001	2.638.865.714,00	2.425.893.956,87	91,93%	2.425.893.956,87	91,93%	2.419.970.225,60	91,70%	212.971.757,13	8,07%	5.923.731,27	0,22%
25	951M		**2.638.865.714,00**	**2.425.893.956,87**	**91,93%**	**2.425.893.956,87**	**91,93%**	**2.419.970.225,60**	**91,70%**	**212.971.757,13**	**8,07%**	**5.923.731,27**	**0,22%**
25			**2.638.865.714,00**	**2.425.893.956,87**	**91,93%**	**2.425.893.956,87**	**91,93%**	**2.419.970.225,60**	**91,70%**	**212.971.757,13**	**8,07%**	**5.923.731,27**	**0,22%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	929N	26001	397.175.174,72	68.035.214,75	17,13%	68.035.214,75	17,13%	39.721.045,75	10,00%	329.139.959,97	82,87%	28.314.169,00	7,13%
26	929N		**397.175.174,72**	**68.035.214,75**	**17,13%**	**68.035.214,75**	**17,13%**	**39.721.045,75**	**10,00%**	**329.139.959,97**	**82,87%**	**28.314.169,00**	**7,13%**
26			**397.175.174,72**	**68.035.214,75**	**17,13%**	**68.035.214,75**	**17,13%**	**39.721.045,75**	**10,00%**	**329.139.959,97**	**82,87%**	**28.314.169,00**	**7,13%**
30	929N	30001	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30	929N		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
30			**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total			**14.214.464.366,91**	**11.162.486.613,91**	**78,53%**	**10.735.492.683,35**	**75,53%**	**9.520.745.693,53**	**66,98%**	**3.051.977.753,00**	**21,47%**	**1.641.740.920,38**	**11,55%**