INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	41.113.046,07	24.217.771,06	58,91%	23.784.281,62	57,85%	20.570.871,45	50,03%	16.895.275,01	41,09%	3.646.899,61	8,87%
01		**41.113.046,07**	**24.217.771,06**	**58,91%**	**23.784.281,62**	**57,85%**	**20.570.871,45**	**50,03%**	**16.895.275,01**	**41,09%**	**3.646.899,61**	**8,87%**
02	911O	9.839.888,00	6.617.318,15	67,25%	6.593.910,91	67,01%	5.626.122,53	57,18%	3.222.569,85	32,75%	991.195,62	10,07%
02		**9.839.888,00**	**6.617.318,15**	**67,25%**	**6.593.910,91**	**67,01%**	**5.626.122,53**	**57,18%**	**3.222.569,85**	**32,75%**	**991.195,62**	**10,07%**
03	912M	1.302.627,69	924.458,25	70,97%	924.458,25	70,97%	921.238,96	70,72%	378.169,44	29,03%	3.219,29	0,25%
03		**1.302.627,69**	**924.458,25**	**70,97%**	**924.458,25**	**70,97%**	**921.238,96**	**70,72%**	**378.169,44**	**29,03%**	**3.219,29**	**0,25%**
04	331M	12.110.867,65	10.637.429,00	87,83%	10.482.022,11	86,55%	7.651.164,36	63,18%	1.473.438,65	12,17%	2.986.264,64	24,66%
04	332A	5.637.522,00	3.562.877,78	63,20%	3.562.472,38	63,19%	3.138.908,99	55,68%	2.074.644,22	36,80%	423.968,79	7,52%
04	332B	30.502.113,57	19.986.317,67	65,52%	19.986.317,67	65,52%	17.885.488,43	58,64%	10.515.795,90	34,48%	2.100.829,24	6,89%
04	333A	12.355.457,33	9.170.156,62	74,22%	8.615.731,46	69,73%	7.910.026,62	64,02%	3.185.300,71	25,78%	1.260.130,00	10,20%
04	334A	41.952.354,11	36.386.196,38	86,73%	35.433.787,53	84,46%	25.598.048,51	61,02%	5.566.157,73	13,27%	10.788.147,87	25,72%
04	337C	10.632.923,64	8.267.965,46	77,76%	8.231.750,33	77,42%	4.267.480,01	40,13%	2.364.958,18	22,24%	4.000.485,45	37,62%
04	432A	20.317.291,12	6.863.255,66	33,78%	5.482.008,63	26,98%	4.634.508,75	22,81%	13.454.035,46	66,22%	2.228.746,91	10,97%
04		**133.508.529,42**	**94.874.198,57**	**71,06%**	**91.794.090,11**	**68,76%**	**71.085.625,67**	**53,24%**	**38.634.330,85**	**28,94%**	**23.788.572,90**	**17,82%**
11	112A	32.642.677,60	26.247.502,65	80,41%	25.950.448,67	79,50%	18.975.784,42	58,13%	6.395.174,95	19,59%	7.271.718,23	22,28%
11	112B	113.512.471,85	95.972.967,67	84,55%	95.460.398,67	84,10%	64.887.331,52	57,16%	17.539.504,18	15,45%	31.085.636,15	27,39%
11	112C	270.619.133,54	194.147.154,38	71,74%	194.147.154,38	71,74%	194.145.438,89	71,74%	76.471.979,16	28,26%	1.715,49	0,00%
11	114A	38.547.626,06	30.667.054,28	79,56%	30.658.798,09	79,53%	23.423.252,51	60,76%	7.880.571,78	20,44%	7.243.801,77	18,79%
11	131M	1.435.741,00	1.104.704,18	76,94%	804.704,18	56,05%	804.704,18	56,05%	331.036,82	23,06%	300.000,00	20,90%
11	132A	99.495.845,39	94.235.227,34	94,71%	93.957.922,34	94,43%	62.514.883,84	62,83%	5.260.618,05	5,29%	31.720.343,50	31,88%
11	134A	137.212.419,89	102.244.679,29	74,52%	100.907.613,01	73,54%	81.827.109,86	59,64%	34.967.740,60	25,48%	20.417.569,43	14,88%
11	134M	14.182.881,39	10.656.627,28	75,14%	10.401.660,06	73,34%	8.777.744,09	61,89%	3.526.254,11	24,86%	1.878.883,19	13,25%
11	334D	1.269.553,85	726.935,79	57,26%	603.999,79	47,58%	561.821,23	44,25%	542.618,06	42,74%	165.114,56	13,01%
11	921N	12.678.865,21	7.519.545,01	59,31%	7.505.253,20	59,19%	5.796.124,04	45,71%	5.159.320,20	40,69%	1.723.420,97	13,59%
11	921Q	3.194.709,84	2.315.226,24	72,47%	2.315.226,24	72,47%	2.050.818,64	64,19%	879.483,60	27,53%	264.407,60	8,28%
11	921R	6.428.234,59	3.836.179,81	59,68%	3.836.179,81	59,68%	3.657.721,25	56,90%	2.592.054,78	40,32%	178.458,56	2,78%
11	921S	7.138.505,85	4.731.508,51	66,28%	4.731.508,51	66,28%	4.731.508,49	66,28%	2.406.997,34	33,72%	0,02	0,00%
11	921T	7.369.039,64	5.009.835,41	67,98%	5.009.835,41	67,98%	3.585.761,91	48,66%	2.359.204,23	32,02%	1.424.073,50	19,33%
11	921U	2.742.954,64	1.894.183,67	69,06%	1.659.973,67	60,52%	1.499.746,57	54,68%	848.770,97	30,94%	394.437,10	14,38%
11	921V	846.589,00	498.659,61	58,90%	498.659,61	58,90%	450.562,11	53,22%	347.929,39	41,10%	48.097,50	5,68%
11	924M	34.272.761,55	26.460.013,07	77,20%	24.969.490,88	72,86%	21.449.563,97	62,58%	7.812.748,48	22,80%	5.010.449,10	14,62%
11		**783.590.010,89**	**608.268.004,19**	**77,63%**	**603.418.826,52**	**77,01%**	**499.139.877,52**	**63,70%**	**175.322.006,70**	**22,37%**	**109.128.126,67**	**13,93%**
12	422B	13.597.343,75	3.997.806,76	29,40%	3.931.082,30	28,91%	3.666.519,73	26,96%	9.599.536,99	70,60%	331.287,03	2,44%
12	431A	5.000.793,00	3.931.193,17	78,61%	2.180.309,28	43,60%	1.730.516,58	34,60%	1.069.599,83	21,39%	2.200.676,59	44,01%
12	433A	2.442.760,00	1.673.590,87	68,51%	1.673.590,87	68,51%	553.590,87	22,66%	769.169,13	31,49%	1.120.000,00	45,85%
12	463A	24.370.924,50	16.844.903,58	69,12%	4.095.385,14	16,80%	1.635.035,57	6,71%	7.526.020,92	30,88%	15.209.868,01	62,41%
12	492A	5.012.206,22	3.416.758,45	68,17%	3.416.758,45	68,17%	3.165.737,02	63,16%	1.595.447,77	31,83%	251.021,43	5,01%
12	492B	1.317.608,78	871.380,73	66,13%	871.380,73	66,13%	800.527,65	60,76%	446.228,05	33,87%	70.853,08	5,38%
12	921M	5.792.054,86	3.778.327,93	65,23%	3.778.327,93	65,23%	3.778.327,93	65,23%	2.013.726,93	34,77%	0,00	0,00%
12	923A	19.195.021,58	10.690.729,18	55,70%	10.376.690,55	54,06%	9.639.955,86	50,22%	8.504.292,40	44,30%	1.050.773,32	5,47%
12	923C	2.908.526,50	1.956.355,42	67,26%	1.956.355,42	67,26%	1.742.003,61	59,89%	952.171,08	32,74%	214.351,81	7,37%
12	923M	210.393.690,50	105.991.320,10	50,38%	105.959.077,03	50,36%	101.646.402,70	48,31%	104.402.370,40	49,62%	4.344.917,40	2,07%
12	931M	4.160.420,18	2.922.251,96	70,24%	2.922.251,96	70,24%	2.688.162,78	64,61%	1.238.168,22	29,76%	234.089,18	5,63%
12	931N	3.197.136,14	2.077.354,50	64,98%	2.077.354,50	64,98%	2.065.162,55	64,59%	1.119.781,64	35,02%	12.191,95	0,38%
12	931P	18.958.803,72	11.683.052,35	61,62%	11.683.052,35	61,62%	11.670.347,35	61,56%	7.275.751,37	38,38%	12.705,00	0,07%
12	932M	33.071.358,87	24.967.075,08	75,49%	24.967.075,08	75,49%	21.697.712,84	65,61%	8.104.283,79	24,51%	3.269.362,24	9,89%
12	932O	2.231.802,45	1.548.396,10	69,38%	1.548.396,10	69,38%	1.386.864,64	62,14%	683.406,35	30,62%	161.531,46	7,24%
12		**351.650.451,05**	**196.350.496,18**	**55,84%**	**181.437.087,69**	**51,60%**	**167.866.867,68**	**47,74%**	**155.299.954,87**	**44,16%**	**28.483.628,50**	**8,10%**
14	261A	80.454.990,62	54.901.826,71	68,24%	28.333.636,72	35,22%	21.852.811,88	27,16%	25.553.163,91	31,76%	33.049.014,83	41,08%
14	261B	268.386.018,33	232.171.933,86	86,51%	219.433.402,54	81,76%	197.543.937,17	73,60%	36.214.084,47	13,49%	34.627.996,69	12,90%
14	451M	492.075.459,52	469.966.597,13	95,51%	469.962.662,18	95,51%	469.207.497,43	95,35%	22.108.862,39	4,49%	759.099,70	0,15%
14	453A	267.268.610,23	245.903.714,51	92,01%	244.456.941,51	91,46%	212.223.572,79	79,40%	21.364.895,72	7,99%	33.680.141,72	12,60%
14	453B	19.228.371,91	14.936.789,94	77,68%	10.223.978,62	53,17%	6.138.188,37	31,92%	4.291.581,97	22,32%	8.798.601,57	45,76%
14	453M	4.861.039,47	3.339.247,89	68,69%	3.339.247,89	68,69%	3.256.953,15	67,00%	1.521.791,58	31,31%	82.294,74	1,69%
14	453N	1.232.414.802,19	839.014.328,32	68,08%	838.731.485,50	68,06%	827.195.312,36	67,12%	393.400.473,87	31,92%	11.819.015,96	0,96%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14		**2.364.689.292,27**	**1.860.234.438,36**	**78,67%**	**1.814.481.354,96**	**76,73%**	**1.737.418.273,15**	**73,47%**	**504.454.853,91**	**21,33%**	**122.816.165,21**	**5,19%**
15	232A	12.786.623,19	7.523.188,72	58,84%	7.076.401,12	55,34%	6.885.355,14	53,85%	5.263.434,47	41,16%	637.833,58	4,99%
15	321M	72.446.726,64	41.994.957,21	57,97%	41.459.247,01	57,23%	38.425.329,35	53,04%	30.451.769,43	42,03%	3.569.627,86	4,93%
15	321O	475.273,20	282.921,99	59,53%	282.921,99	59,53%	282.807,14	59,50%	192.351,21	40,47%	114,85	0,02%
15	321P	71.554.676,59	62.688.377,82	87,61%	58.025.358,01	81,09%	25.446.989,75	35,56%	8.866.298,77	12,39%	37.241.388,07	52,05%
15	322A	891.437.647,03	682.479.989,53	76,56%	680.892.948,40	76,38%	664.688.789,67	74,56%	208.957.657,50	23,44%	17.791.199,86	2,00%
15	322B	864.697.596,89	628.715.504,92	72,71%	627.837.585,45	72,61%	620.672.013,70	71,78%	235.982.091,97	27,29%	8.043.491,22	0,93%
15	322C	932.662.805,72	892.522.080,15	95,70%	892.215.148,22	95,66%	674.025.588,44	72,27%	40.140.725,57	4,30%	218.496.491,71	23,43%
15	322E	84.383.549,20	59.891.237,67	70,98%	59.012.247,58	69,93%	58.472.504,47	69,29%	24.492.311,53	29,02%	1.418.733,20	1,68%
15	322F	17.619.669,00	14.928.943,77	84,73%	14.833.050,86	84,18%	14.099.846,22	80,02%	2.690.725,23	15,27%	829.097,55	4,71%
15	322G	82.040.595,10	29.464.499,58	35,91%	29.464.499,58	35,91%	29.464.499,58	35,91%	52.576.095,52	64,09%	0,00	0,00%
15	322O	36.919.472,08	24.803.480,57	67,18%	24.773.480,57	67,10%	21.229.263,12	57,50%	12.115.991,51	32,82%	3.574.217,45	9,68%
15	322P	259.226.942,14	186.358.096,56	71,89%	186.358.096,56	71,89%	186.358.096,55	71,89%	72.868.845,58	28,11%	0,01	0,00%
15	323M	1.092.405.353,40	804.093.476,54	73,61%	787.255.083,22	72,07%	774.368.913,02	70,89%	288.311.876,86	26,39%	29.724.563,52	2,72%
15	324M	26.592.178,00	22.927.006,05	86,22%	19.253.568,70	72,40%	16.762.145,48	63,03%	3.665.171,95	13,78%	6.164.860,57	23,18%
15	336A	34.467.704,82	26.260.843,15	76,19%	20.955.220,65	60,80%	17.936.172,48	52,04%	8.206.861,67	23,81%	8.324.670,67	24,15%
15	466A	66.977.931,47	61.707.278,29	92,13%	40.701.278,29	60,77%	31.992.730,79	47,77%	5.270.653,18	7,87%	29.714.547,50	44,36%
15		**4.546.694.744,47**	**3.546.641.882,52**	**78,00%**	**3.490.396.136,21**	**76,77%**	**3.181.111.044,90**	**69,97%**	**1.000.052.861,95**	**22,00%**	**365.530.837,62**	**8,04%**
16	261O	76.632.856,00	62.185.756,87	81,15%	62.185.743,91	81,15%	36.373.185,38	47,46%	14.447.099,13	18,85%	25.812.571,49	33,68%
16	261P	8.263.511,98	5.317.106,81	64,34%	4.413.936,77	53,41%	3.704.020,14	44,82%	2.946.405,17	35,66%	1.613.086,67	19,52%
16	411A	40.692.773,00	27.473.790,57	67,52%	23.419.894,44	57,55%	13.267.128,36	32,60%	13.218.982,43	32,48%	14.206.662,21	34,91%
16	456A	23.739.166,95	18.028.750,72	75,95%	17.063.117,45	71,88%	10.791.873,85	45,46%	5.710.416,23	24,05%	7.236.876,87	30,48%
16	456M	26.430.614,77	19.870.365,55	75,18%	19.870.365,55	75,18%	17.260.019,14	65,30%	6.560.249,22	24,82%	2.610.346,41	9,88%
16	456N	27.950.379,00	16.142.048,24	57,75%	16.059.328,24	57,46%	9.016.561,82	32,26%	11.808.330,76	42,25%	7.125.486,42	25,49%
16	467A	15.607.681,44	10.445.293,72	66,92%	9.747.483,71	62,45%	8.948.625,00	57,33%	5.162.387,72	33,08%	1.496.668,72	9,59%
16	942N	169.226.309,08	108.727.459,76	64,25%	26.330.070,50	15,56%	19.989.141,19	11,81%	60.498.849,32	35,75%	88.738.318,57	52,44%
16		**388.543.292,22**	**268.190.572,24**	**69,02%**	**179.089.940,57**	**46,09%**	**119.350.554,88**	**30,72%**	**120.352.719,98**	**30,98%**	**148.840.017,36**	**38,31%**
17	311M	27.417.565,08	16.156.852,67	58,93%	15.991.853,97	58,33%	13.941.897,65	50,85%	11.260.712,41	41,07%	2.214.955,02	8,08%
17	311N	19.921.754,62	11.640.255,86	58,43%	11.640.255,86	58,43%	11.583.921,39	58,15%	8.281.498,76	41,57%	56.334,47	0,28%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	15.490.962,93	9.290.779,67	59,98%	6.935.996,87	44,77%	4.313.862,47	27,85%	6.200.183,26	40,02%	4.976.917,20	32,13%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	29.218.541,94	25.821.334,01	88,37%	25.694.727,62	87,94%	12.629.782,46	43,23%	3.397.207,93	11,63%	13.191.551,55	45,15%
17	313B	84.208.144,06	33.396.114,33	39,66%	32.777.770,73	38,92%	24.876.663,78	29,54%	50.812.029,73	60,34%	8.519.450,55	10,12%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**176.256.968,63**	**96.305.336,54**	**54,64%**	**93.040.605,05**	**52,79%**	**67.346.127,75**	**38,21%**	**79.951.632,09**	**45,36%**	**28.959.208,79**	**16,43%**
19	231A	66.005.947,00	64.676.046,46	97,99%	63.958.023,80	96,90%	41.465.853,32	62,82%	1.329.900,54	2,01%	23.210.193,14	35,16%
19	231B	13.618.769,70	9.847.944,83	72,31%	9.664.126,19	70,96%	7.962.554,41	58,47%	3.770.824,87	27,69%	1.885.390,42	13,84%
19	231C	12.190.308,67	8.646.257,52	70,93%	8.610.380,42	70,63%	8.482.980,78	69,59%	3.544.051,15	29,07%	163.276,74	1,34%
19	231D	295.988.226,64	280.757.660,35	94,85%	280.368.799,49	94,72%	157.408.059,42	53,18%	15.230.566,29	5,15%	123.349.600,93	41,67%
19	231E	2.563.585,00	1.715.413,93	66,91%	1.706.441,46	66,56%	1.650.924,85	64,40%	848.171,07	33,09%	64.489,08	2,52%
19	231F	231.224.715,77	217.924.284,23	94,25%	214.239.583,78	92,65%	140.930.169,40	60,95%	13.300.431,54	5,75%	76.994.114,83	33,30%
19	231G	49.403.070,61	35.453.091,65	71,76%	35.267.132,81	71,39%	32.788.276,75	66,37%	13.949.978,96	28,24%	2.664.814,90	5,39%
19	231H	174.501.759,21	124.731.371,36	71,48%	124.117.268,24	71,13%	117.794.216,25	67,50%	49.770.387,85	28,52%	6.937.155,11	3,98%
19	231I	327.779.244,28	304.100.383,78	92,78%	304.093.791,47	92,77%	199.901.281,91	60,99%	23.678.860,50	7,22%	104.199.101,87	31,79%
19	231J	48.159.025,30	34.155.838,55	70,92%	33.886.498,75	70,36%	32.821.078,80	68,15%	14.003.186,75	29,08%	1.334.759,75	2,77%
19	232B	22.414.355,92	18.459.092,87	82,35%	17.677.381,53	78,87%	9.881.900,33	44,09%	3.955.263,05	17,65%	8.577.192,54	38,27%
19	232C	4.885.086,11	3.484.567,25	71,33%	3.484.567,25	71,33%	2.836.578,64	58,07%	1.400.518,86	28,67%	647.988,61	13,26%
19	232D	3.911.154,00	959.527,18	24,53%	959.527,18	24,53%	863.179,40	22,07%	2.951.626,82	75,47%	96.347,78	2,46%
19	232E	208.741.615,64	200.843.352,40	96,22%	161.630.552,02	77,43%	159.379.420,89	76,35%	7.898.263,24	3,78%	41.463.931,51	19,86%
19	232F	48.689.837,72	44.522.665,87	91,44%	37.885.845,44	77,81%	24.616.649,61	50,56%	4.167.171,85	8,56%	19.906.016,26	40,88%
19	239M	61.604.712,55	53.747.556,01	87,25%	27.460.790,97	44,58%	21.631.421,27	35,11%	7.857.156,54	12,75%	32.116.134,74	52,13%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 9 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	68.611.899,56	47.460.500,27	69,17%	45.678.499,73	66,58%	37.918.354,92	55,26%	21.151.399,29	30,83%	9.542.145,35	13,91%
19		**1.640.293.313,68**	**1.451.485.554,51**	**88,49%**	**1.370.689.210,53**	**83,56%**	**998.332.900,95**	**60,86%**	**188.807.759,17**	**11,51%**	**453.152.653,56**	**27,63%**
20	241A	296.798.946,83	257.424.241,19	86,73%	167.701.569,53	56,50%	61.165.229,25	20,61%	39.374.705,64	13,27%	196.259.011,94	66,13%
20	241M	274.931.773,11	190.246.149,19	69,20%	155.519.435,24	56,57%	92.692.838,84	33,71%	84.685.623,92	30,80%	97.553.310,35	35,48%
20	241N	38.980.464,26	27.730.701,72	71,14%	23.690.251,58	60,77%	10.021.843,59	25,71%	11.249.762,54	28,86%	17.708.858,13	45,43%
20	494M	25.951.277,05	15.331.246,86	59,08%	15.331.246,86	59,08%	9.664.992,65	37,24%	10.620.030,19	40,92%	5.666.254,21	21,83%
20	923M	27.134.573,44	23.715.072,76	87,40%	23.671.106,10	87,24%	18.740.012,41	69,06%	3.419.500,68	12,60%	4.975.060,35	18,33%
20		**663.797.034,69**	**514.447.411,72**	**77,50%**	**385.913.609,31**	**58,14%**	**192.284.916,74**	**28,97%**	**149.349.622,97**	**22,50%**	**322.162.494,98**	**48,53%**
25	951M	2.638.865.714,00	2.425.893.956,87	91,93%	2.425.893.956,87	91,93%	2.419.970.225,60	91,70%	212.971.757,13	8,07%	5.923.731,27	0,22%
25		**2.638.865.714,00**	**2.425.893.956,87**	**91,93%**	**2.425.893.956,87**	**91,93%**	**2.419.970.225,60**	**91,70%**	**212.971.757,13**	**8,07%**	**5.923.731,27**	**0,22%**
26	929N	397.175.174,72	68.035.214,75	17,13%	68.035.214,75	17,13%	39.721.045,75	10,00%	329.139.959,97	82,87%	28.314.169,00	7,13%
26		**397.175.174,72**	**68.035.214,75**	**17,13%**	**68.035.214,75**	**17,13%**	**39.721.045,75**	**10,00%**	**329.139.959,97**	**82,87%**	**28.314.169,00**	**7,13%**
30	929N	77.144.279,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.144.279,11	100,00%	0,00	0,00%
30		**77.144.279,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.144.279,11**	**100,00%**	**0,00**	**0,00%**
Total		**14.214.464.366,91**	**11.162.486.613,91**	**78,53%**	**10.735.492.683,35**	**75,53%**	**9.520.745.693,53**	**66,98%**	**3.051.977.753,00**	**21,47%**	**1.641.740.920,38**	**11,55%**