INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	55.447,58	17,06%	0,00	0,00%	269.652,42	82,94%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	259.918,59	30,68%	0,00	0,00%	587.377,91	69,32%
01	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	2.900.898,68	30,72%	0,00	0,00%	6.541.304,82	69,28%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	19.652,76	89,33%	0,00	0,00%	2.347,24	10,67%
01	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	1.066.546,86	22,42%	0,00	0,00%	3.690.953,14	77,58%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	2.320.806,38	29,57%	0,00	0,00%	5.526.693,62	70,43%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**6.750.470,85**	**28,89%**	**0,00**	**0,00%**	**16.618.329,15**	**71,11%**
01			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**6.750.470,85**	**28,89%**	**0,00**	**0,00%**	**16.618.329,15**	**71,11%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	241.981,98	35,86%	0,00	0,00%	432.830,00	64,14%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	240.770,18	41,97%	0,00	0,00%	332.873,82	58,03%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	1.155.995,10	26,13%	0,00	0,00%	3.267.880,90	73,87%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	59.604,53	33,66%	0,00	0,00%	117.455,47	66,34%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	345.346,94	32,03%	8.338,61	0,77%	724.394,78	67,19%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	110.837,20	63,06%	0,00	0,00%	64.924,80	36,94%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**2.154.535,93**	**30,33%**	**8.338,61**	**0,12%**	**4.940.359,77**	**69,55%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**2.154.535,93**	**30,33%**	**8.338,61**	**0,12%**	**4.940.359,77**	**69,55%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	25.701,58	14,93%	0,00	0,00%	146.434,42	85,07%
03	912M	11	452.445,00	-862,10	-0,19%	451.582,90	99,81%	116.969,52	25,90%	0,00	0,00%	334.613,38	74,10%
03	912M	12	500.552,00	62.205,91	12,43%	562.757,91	112,43%	166.722,32	29,63%	0,00	0,00%	396.035,59	70,37%
03	912M	15	11.363,00	2.734,34	24,06%	14.097,34	124,06%	1.893,70	13,43%	0,00	0,00%	12.203,64	86,57%
03	912M	16	214.461,00	88.370,17	41,21%	302.831,17	141,21%	52.397,05	17,30%	2.344,07	0,77%	248.090,05	81,92%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	1.793,28	13,34%	0,00	0,00%	11.653,72	86,66%
03	912M		**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**365.477,45**	**24,09%**	**2.344,07**	**0,15%**	**1.149.030,80**	**75,75%**
03			**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**365.477,45**	**24,09%**	**2.344,07**	**0,15%**	**1.149.030,80**	**75,75%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	66.552,20	26,15%	0,00	0,00%	187.968,80	73,85%
04	331M	11	120.143,00	-5.501,40	-4,58%	114.641,60	95,42%	39.951,34	34,85%	0,00	0,00%	74.690,26	65,15%
04	331M	12	5.562.445,00	221.077,76	3,97%	5.783.522,76	103,97%	1.810.874,05	31,31%	0,00	0,00%	3.972.648,71	68,69%
04	331M	13	1.296.430,00	17.879,99	1,38%	1.314.309,99	101,38%	330.510,63	25,15%	17.146,79	1,30%	966.652,57	73,55%
04	331M	14	12.417,00	786,00	6,33%	13.203,00	106,33%	786,00	5,95%	3.662,66	27,74%	8.754,34	66,31%
04	331M	15	54.543,00	6.294,85	11,54%	60.837,85	111,54%	11.835,67	19,45%	0,00	0,00%	49.002,18	80,55%
04	331M	16	1.788.579,00	1.001.944,45	56,02%	2.790.523,45	156,02%	355.222,36	12,73%	111.333,84	3,99%	2.323.967,25	83,28%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	7.920,36	30,69%	0,00	0,00%	17.883,64	69,31%
04	331M		**9.114.882,00**	**1.242.481,65**	**13,63%**	**10.357.363,65**	**113,63%**	**2.623.652,61**	**25,33%**	**132.143,29**	**1,28%**	**7.601.567,75**	**73,39%**
04	332A	12	2.639.163,00	-43.613,07	-1,65%	2.595.549,93	98,35%	883.221,98	34,03%	0,00	0,00%	1.712.327,95	65,97%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	141.485,09	32,04%	0,00	0,00%	300.120,91	67,96%
04	332A	16	700.298,00	-33,77	0,00%	700.264,23	100,00%	119.135,53	17,01%	0,00	0,00%	581.128,70	82,99%
04	332A		**3.781.067,00**	**-43.646,84**	**-1,15%**	**3.737.420,16**	**98,85%**	**1.143.842,60**	**30,61%**	**0,00**	**0,00%**	**2.593.577,56**	**69,39%**
04	332B	12	12.748.878,00	-486.231,36	-3,81%	12.262.646,64	96,19%	4.228.289,12	34,48%	0,00	0,00%	8.034.357,52	65,52%
04	332B	13	4.170.904,00	-83.163,58	-1,99%	4.087.740,42	98,01%	1.457.154,43	35,65%	0,00	0,00%	2.630.585,99	64,35%
04	332B	16	4.273.611,00	-17.681,39	-0,41%	4.255.929,61	99,59%	739.675,52	17,38%	0,00	0,00%	3.516.254,09	82,62%
04	332B		**21.193.393,00**	**-587.076,33**	**-2,77%**	**20.606.316,67**	**97,23%**	**6.425.119,07**	**31,18%**	**0,00**	**0,00%**	**14.181.197,60**	**68,82%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	10.999,50	16,67%	0,00	0,00%	54.994,50	83,33%
04	333A	12	1.824.503,00	26.402,09	1,45%	1.850.905,09	101,45%	456.046,17	24,64%	0,00	0,00%	1.394.858,92	75,36%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	291.344,47	23,90%	279,48	0,02%	927.495,05	76,08%
04	333A	16	654.478,00	121.244,96	18,53%	775.722,96	118,53%	135.969,35	17,53%	199,98	0,03%	639.553,63	82,45%
04	333A		**3.764.093,00**	**147.648,05**	**3,92%**	**3.911.741,05**	**103,92%**	**894.359,49**	**22,86%**	**479,46**	**0,01%**	**3.016.902,10**	**77,12%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-100.978,27	-4,97%	1.930.830,73	95,03%	694.915,23	35,99%	0,00	0,00%	1.235.915,50	64,01%
04	334A	13	198.388,00	-3.759,31	-1,89%	194.628,69	98,11%	73.842,96	37,94%	0,00	0,00%	120.785,73	62,06%
04	334A	15	0,00	18,00	100,00%	18,00	0,00%	0,11	0,61%	0,00	0,00%	17,89	99,39%
04	334A	16	437.375,00	-12.891,39	-2,95%	424.483,61	97,05%	74.975,05	17,66%	0,00	0,00%	349.508,56	82,34%
04	334A		**2.750.064,00**	**-117.610,97**	**-4,28%**	**2.632.453,03**	**95,72%**	**857.482,15**	**32,57%**	**0,00**	**0,00%**	**1.774.970,88**	**67,43%**
04	337C	10	82.492,00	65.993,40	80,00%	148.485,40	180,00%	57.744,40	38,89%	0,00	0,00%	90.741,00	61,11%
04	337C	12	2.875.960,00	-176.638,42	-6,14%	2.699.321,58	93,86%	1.031.776,12	38,22%	0,00	0,00%	1.667.545,46	61,78%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	334.718,78	41,49%	0,00	0,00%	472.071,22	58,51%
04	337C	16	765.455,00	1.994,24	0,26%	767.449,24	100,26%	226.930,16	29,57%	0,00	0,00%	540.519,08	70,43%
04	337C		**4.530.697,00**	**-108.650,78**	**-2,40%**	**4.422.046,22**	**97,60%**	**1.651.169,46**	**37,34%**	**0,00**	**0,00%**	**2.770.876,76**	**62,66%**
04	432A	10	82.492,00	3.770,00	4,57%	86.262,00	104,57%	13.749,01	15,94%	0,00	0,00%	72.512,99	84,06%
04	432A	12	3.506.930,00	46.074,94	1,31%	3.553.004,94	101,31%	1.395.252,96	39,27%	0,00	0,00%	2.157.751,98	60,73%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	116.141,90	30,00%	0,00	0,00%	270.949,10	70,00%
04	432A	16	928.331,00	76.064,02	8,19%	1.004.395,02	108,19%	284.716,03	28,35%	0,00	0,00%	719.678,99	71,65%
04	432A		**4.904.844,00**	**125.908,96**	**2,57%**	**5.030.752,96**	**102,57%**	**1.809.859,90**	**35,98%**	**0,00**	**0,00%**	**3.220.893,06**	**64,02%**
04			**50.039.040,00**	**659.053,74**	**1,32%**	**50.698.093,74**	**101,32%**	**15.405.485,28**	**30,39%**	**132.622,75**	**0,26%**	**35.159.985,71**	**69,35%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
05	112A	12	2.190.721,00	-741.419,08	-33,84%	1.449.301,92	66,16%	423.829,21	29,24%	0,00	0,00%	1.025.472,71	70,76%
05	112A	13	189.451,00	-41.100,00	-21,69%	148.351,00	78,31%	41.891,65	28,24%	0,00	0,00%	106.459,35	71,76%
05	112A	16	215.155,00	124.283,37	57,76%	339.438,37	157,76%	49.167,03	14,48%	0,00	0,00%	290.271,34	85,52%
05	112A		**2.677.819,00**	**-658.235,71**	**-24,58%**	**2.019.583,29**	**75,42%**	**528.636,69**	**26,18%**	**0,00**	**0,00%**	**1.490.946,60**	**73,82%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
05	112B	12	6.027.899,00	-1.832.664,32	-30,40%	4.195.234,68	69,60%	1.129.432,28	26,92%	25.865,02	0,62%	3.039.937,38	72,46%
05	112B	13	566.054,00	-58.100,00	-10,26%	507.954,00	89,74%	119.795,04	23,58%	0,00	0,00%	388.158,96	76,42%
05	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	0,00	0,00%	40.447,19	100,00%
05	112B	16	1.437.198,00	77.519,03	5,39%	1.514.717,03	105,39%	637.695,95	42,10%	4.950,36	0,33%	872.070,72	57,57%
05	112B		**8.113.643,00**	**-1.772.798,10**	**-21,85%**	**6.340.844,90**	**78,15%**	**1.907.546,39**	**30,08%**	**30.815,38**	**0,49%**	**4.402.483,13**	**69,43%**
05	112C	12	239.745.423,00	-1.081.820,23	-0,45%	238.663.602,77	99,55%	57.672.262,80	24,16%	110.155,49	0,05%	180.881.184,48	75,79%
05	112C	13	13.376.781,00	-58.696,09	-0,44%	13.318.084,91	99,56%	3.790.720,38	28,46%	4.272,28	0,03%	9.523.092,25	71,50%
05	112C	14	9.518.830,00	466.550,00	4,90%	9.985.380,00	104,90%	1.436.666,26	14,39%	0,00	0,00%	8.548.713,74	85,61%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	1.716.340,95	22,20%	0,00	0,00%	6.014.223,05	77,80%
05	112C	16	34.878.225,00	1.109.291,76	3,18%	35.987.516,76	103,18%	2.429.995,00	6,75%	0,00	0,00%	33.557.521,76	93,25%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**435.325,44**	**0,14%**	**305.808.333,44**	**100,14%**	**67.169.170,39**	**21,96%**	**114.427,77**	**0,04%**	**238.524.735,28**	**78,00%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
05	114A	12	561.950,00	-16.033,24	-2,85%	545.916,76	97,15%	208.093,96	38,12%	0,00	0,00%	337.822,80	61,88%
05	114A	13	8.835.434,00	300.518,88	3,40%	9.135.952,88	103,40%	2.210.023,78	24,19%	27.725,13	0,30%	6.898.203,97	75,51%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
05	114A	16	2.336.787,00	1.409.334,29	60,31%	3.746.121,29	160,31%	673.756,59	17,99%	4.648,51	0,12%	3.067.716,19	81,89%
05	114A		**11.828.026,00**	**1.693.819,93**	**14,32%**	**13.521.845,93**	**114,32%**	**3.107.516,83**	**22,98%**	**32.373,64**	**0,24%**	**10.381.955,46**	**76,78%**
05	131M	12	726.451,00	-156.887,20	-21,60%	569.563,80	78,40%	169.924,01	29,83%	0,00	0,00%	399.639,79	70,17%
05	131M	16	163.625,00	2.504,16	1,53%	166.129,16	101,53%	75.358,19	45,36%	0,00	0,00%	90.770,97	54,64%
05	131M		**890.076,00**	**-154.383,04**	**-17,34%**	**735.692,96**	**82,66%**	**245.282,20**	**33,34%**	**0,00**	**0,00%**	**490.410,76**	**66,66%**
05	132A	10	148.485,00	-39.141,44	-26,36%	109.343,56	73,64%	8.261,53	7,56%	0,00	0,00%	101.082,03	92,44%
05	132A	12	1.745.607,00	-329.519,73	-18,88%	1.416.087,27	81,12%	376.626,82	26,60%	0,00	0,00%	1.039.460,45	73,40%
05	132A	13	1.227.660,00	-220.212,78	-17,94%	1.007.447,22	82,06%	289.063,10	28,69%	0,00	0,00%	718.384,12	71,31%
05	132A	16	786.653,00	1.928,11	0,25%	788.581,11	100,25%	277.710,39	35,22%	0,00	0,00%	510.870,72	64,78%
05	132A		**3.908.405,00**	**-586.945,84**	**-15,02%**	**3.321.459,16**	**84,98%**	**951.661,84**	**28,65%**	**0,00**	**0,00%**	**2.369.797,32**	**71,35%**
05	134A	10	82.492,00	14.141,44	17,14%	96.633,44	117,14%	27.890,24	28,86%	0,00	0,00%	68.743,20	71,14%

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05	134A	12	94.693.420,00	-9.658.611,16	-10,20%	85.034.808,84	89,80%	14.648.460,71	17,23%	0,00	0,00%	70.386.348,13	82,77%
05	134A	13	4.040.126,00	-670.191,68	-16,59%	3.369.934,32	83,41%	591.729,92	17,56%	0,00	0,00%	2.778.204,40	82,44%
05	134A	15	0,00	187.052,18	100,00%	187.052,18	0,00%	96.052,28	51,35%	0,00	0,00%	90.999,90	48,65%
05	134A	16	19.144.617,00	10.356.870,36	54,10%	29.501.487,36	154,10%	4.312.145,75	14,62%	0,00	0,00%	25.189.341,61	85,38%
05	134A		**117.960.655,00**	**229.261,14**	**0,19%**	**118.189.916,14**	**100,19%**	**19.676.278,90**	**16,65%**	**0,00**	**0,00%**	**98.513.637,24**	**83,35%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
05	134M	12	1.246.422,00	-96.051,36	-7,71%	1.150.370,64	92,29%	333.057,08	28,95%	0,00	0,00%	817.313,56	71,05%
05	134M	13	7.870.796,00	176.021,69	2,24%	8.046.817,69	102,24%	2.040.431,72	25,36%	24.021,84	0,30%	5.982.364,13	74,34%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	14.350,31	26,73%	0,00	0,00%	39.339,69	73,27%
05	134M	16	1.909.196,00	1.398.747,54	73,26%	3.307.943,54	173,26%	714.670,02	21,60%	1.904,37	0,06%	2.591.369,15	78,34%
05	134M		**11.162.596,00**	**1.478.717,87**	**13,25%**	**12.641.313,87**	**113,25%**	**3.116.257,93**	**24,65%**	**25.926,21**	**0,21%**	**9.499.129,73**	**75,14%**
05	924N	10	405.104,00	-72.828,10	-17,98%	332.275,90	82,02%	33.770,72	10,16%	0,00	0,00%	298.505,18	89,84%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	35.589,40	18,81%	0,00	0,00%	153.617,60	81,19%
05	924N	12	5.052.378,00	-275.942,65	-5,46%	4.776.435,35	94,54%	1.075.548,06	22,52%	15.175,08	0,32%	3.685.712,21	77,16%
05	924N	13	416.624,00	299.934,58	71,99%	716.558,58	171,99%	221.368,39	30,89%	164.865,57	23,01%	330.324,62	46,10%
05	924N	14	0,00	10.397,10	100,00%	10.397,10	0,00%	10.397,10	100,00%	0,00	0,00%	0,00	0,00%
05	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	17.935,69	23,13%	0,01	0,00%	59.602,07	76,87%
05	924N	16	1.642.792,00	2.338.708,54	142,36%	3.981.500,54	242,36%	386.595,95	9,71%	514.949,03	12,93%	3.079.955,56	77,36%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	10.787,74	28,03%	0,00	0,00%	27.705,26	71,97%
05	924N		**7.819.595,00**	**2.302.810,24**	**29,45%**	**10.122.405,24**	**129,45%**	**1.791.993,05**	**17,70%**	**694.989,69**	**6,87%**	**7.635.422,50**	**75,43%**
05	932O	12	1.850.158,00	-394.975,86	-21,35%	1.455.182,14	78,65%	413.552,79	28,42%	0,00	0,00%	1.041.629,35	71,58%
05	932O	13	46.349,00	-15.800,00	-34,09%	30.549,00	65,91%	12.435,72	40,71%	0,00	0,00%	18.113,28	59,29%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	-13.025,49	-4,02%	310.822,51	95,98%	83.848,78	26,98%	0,00	0,00%	226.973,73	73,02%
05	932O		**2.260.355,00**	**-423.801,35**	**-18,75%**	**1.836.553,65**	**81,25%**	**549.837,29**	**29,94%**	**0,00**	**0,00%**	**1.286.716,36**	**70,06%**
05			**471.994.178,00**	**2.543.770,58**	**0,54%**	**474.537.948,58**	**100,54%**	**99.044.181,51**	**20,87%**	**898.532,69**	**0,19%**	**374.595.234,38**	**78,94%**
06	321N	10	254.521,00	-70.805,10	-27,82%	183.715,90	72,18%	104.902,26	57,10%	0,00	0,00%	78.813,64	42,90%
06	321N	11	120.143,00	-55.905,44	-46,53%	64.237,56	53,47%	16.511,74	25,70%	0,00	0,00%	47.725,82	74,30%
06	321N	12	2.454.269,00	-420.527,05	-17,13%	2.033.741,95	82,87%	615.540,43	30,27%	0,00	0,00%	1.418.201,52	69,73%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	95.284,98	33,77%	0,00	0,00%	186.905,02	66,23%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	12.798,34	37,54%	0,00	0,00%	21.290,66	62,46%
06	321N	16	501.664,00	155.422,29	30,98%	657.086,29	130,98%	82.492,99	12,55%	4.190,39	0,64%	570.402,91	86,81%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	16.476,68	63,85%	0,00	0,00%	9.327,32	36,15%
06	321N		**3.672.680,00**	**-391.815,30**	**-10,67%**	**3.280.864,70**	**89,33%**	**944.007,42**	**28,77%**	**4.190,39**	**0,13%**	**2.332.666,89**	**71,10%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
06	322C	12	1.492.499,00	38.316,15	2,57%	1.530.815,15	102,57%	673.013,51	43,96%	0,00	0,00%	857.801,64	56,04%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	28.391,43	41,45%	0,00	0,00%	40.096,57	58,55%
06	322C	16	364.315,00	9.184,05	2,52%	373.499,05	102,52%	176.035,23	47,13%	0,00	0,00%	197.463,82	52,87%
06	322C		**2.007.794,00**	**47.500,20**	**2,37%**	**2.055.294,20**	**102,37%**	**890.967,22**	**43,35%**	**0,00**	**0,00%**	**1.164.326,98**	**56,65%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
06	466A	12	1.966.695,00	-126.250,01	-6,42%	1.840.444,99	93,58%	527.539,85	28,66%	0,00	0,00%	1.312.905,14	71,34%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	57.567,87	20,28%	0,00	0,00%	226.339,79	79,72%
06	466A	16	334.429,00	105.146,31	31,44%	439.575,31	131,44%	12.221,73	2,78%	0,00	0,00%	427.353,58	97,22%
06	466A		**2.649.042,00**	**-2.622,04**	**-0,10%**	**2.646.419,96**	**99,90%**	**610.856,50**	**23,08%**	**0,00**	**0,00%**	**2.035.563,46**	**76,92%**
06			**8.329.516,00**	**-346.937,14**	**-4,17%**	**7.982.578,86**	**95,83%**	**2.445.831,14**	**30,64%**	**4.190,39**	**0,05%**	**5.532.557,33**	**69,31%**
09	336A	10	164.984,00	-35.353,65	-21,43%	129.630,35	78,57%	35.385,64	27,30%	0,00	0,00%	94.244,71	72,70%
09	336A	12	3.113.062,00	223.587,39	7,18%	3.336.649,39	107,18%	1.521.640,01	45,60%	0,00	0,00%	1.815.009,38	54,40%
09	336A	13	6.994.029,00	-238.686,06	-3,41%	6.755.342,94	96,59%	2.371.595,66	35,11%	578,07	0,01%	4.383.169,21	64,88%
09	336A	16	2.742.546,00	24.876,35	0,91%	2.767.422,35	100,91%	600.751,72	21,71%	72,12	0,00%	2.166.598,51	78,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	336A		**13.014.621,00**	**-25.575,97**	**-0,20%**	**12.989.045,03**	**99,80%**	**4.529.373,03**	**34,87%**	**650,19**	**0,01%**	**8.459.021,81**	**65,12%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.028,56	47,31%	0,00	0,00%	43.463,44	52,69%
09	921R	12	1.440.661,00	2.270,20	0,16%	1.442.931,20	100,16%	509.171,15	35,29%	0,00	0,00%	933.760,05	64,71%
09	921R	13	2.637.152,00	-64.136,77	-2,43%	2.573.015,23	97,57%	1.021.133,36	39,69%	0,00	0,00%	1.551.881,87	60,31%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.375,96	47,31%	0,00	0,00%	5.987,04	52,69%
09	921R	16	996.041,00	64.666,48	6,49%	1.060.707,48	106,49%	116.430,62	10,98%	0,00	0,00%	944.276,86	89,02%
09	921R		**5.167.709,00**	**2.799,91**	**0,05%**	**5.170.508,91**	**100,05%**	**1.691.139,65**	**32,71%**	**0,00**	**0,00%**	**3.479.369,26**	**67,29%**
09	921T	10	82.492,00	225,00	0,27%	82.717,00	100,27%	13.752,05	16,63%	0,00	0,00%	68.964,95	83,37%
09	921T	12	3.070.726,00	-5.075,80	-0,17%	3.065.650,20	99,83%	1.140.462,17	37,20%	0,00	0,00%	1.925.188,03	62,80%
09	921T	13	111.744,00	4.235,00	3,79%	115.979,00	103,79%	25.644,66	22,11%	0,00	0,00%	90.334,34	77,89%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	141.005,13	22,47%	0,00	0,00%	486.598,59	77,53%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**1.320.864,01**	**33,94%**	**0,00**	**0,00%**	**2.571.085,91**	**66,06%**
09	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	241.334,01	23,52%	0,00	0,00%	784.920,84	76,48%
09	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	0,00	0,00%	0,00	0,00%	10.120,15	100,00%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	43.994,82	22,93%	0,00	0,00%	147.905,18	77,07%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**285.328,83**	**23,23%**	**0,00**	**0,00%**	**942.946,17**	**76,77%**
09	923C	10	82.492,00	-50.353,65	-61,04%	32.138,35	38,96%	15.506,93	48,25%	0,00	0,00%	16.631,42	51,75%
09	923C	12	1.349.520,00	-20.000,00	-1,48%	1.329.520,00	98,52%	471.732,39	35,48%	0,00	0,00%	857.787,61	64,52%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	118.163,35	44,23%	0,00	0,00%	148.986,65	55,77%
09	923C	16	304.581,00	26.407,10	8,67%	330.988,10	108,67%	59.300,13	17,92%	0,00	0,00%	271.687,97	82,08%
09	923C		**2.003.743,00**	**-43.946,55**	**-2,19%**	**1.959.796,45**	**97,81%**	**664.702,80**	**33,92%**	**0,00**	**0,00%**	**1.295.093,65**	**66,08%**
09	924O	10	425.404,00	-146.063,58	-34,34%	279.340,42	65,66%	139.268,66	49,86%	0,00	0,00%	140.071,76	50,14%
09	924O	11	120.143,00	-51.820,48	-43,13%	68.322,52	56,87%	28.162,18	41,22%	0,00	0,00%	40.160,34	58,78%
09	924O	12	4.554.321,00	-571.425,63	-12,55%	3.982.895,37	87,45%	1.396.161,38	35,05%	0,00	0,00%	2.586.733,99	64,95%
09	924O	13	847.354,00	-67.834,49	-8,01%	779.519,51	91,99%	268.176,21	34,40%	29.043,29	3,73%	482.300,01	61,87%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	35.097,54	51,48%	0,00	0,00%	33.081,46	48,52%
09	924O	16	1.234.015,00	328.120,66	26,59%	1.562.135,66	126,59%	190.019,23	12,16%	94.506,82	6,05%	1.277.609,61	81,79%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	27.099,76	69,37%	0,00	0,00%	11.963,24	30,63%
09	924O		**7.288.479,00**	**-509.023,52**	**-6,98%**	**6.779.455,48**	**93,02%**	**2.083.984,96**	**30,74%**	**123.550,11**	**1,82%**	**4.571.920,41**	**67,44%**
09			**32.595.514,00**	**-576.483,21**	**-1,77%**	**32.019.030,79**	**98,23%**	**10.575.393,28**	**33,03%**	**124.200,30**	**0,39%**	**21.319.437,21**	**66,58%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
11	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	87.647,68	49,58%	0,00	0,00%	89.125,56	50,42%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	29.231,51	31,09%	0,00	0,00%	64.803,14	68,91%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	10.101,10	14,13%	0,00	0,00%	61.363,91	85,87%
11	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**137.978,79**	**33,80%**	**0,00**	**0,00%**	**270.287,11**	**66,20%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921Q	11	0,00	30.501,59	100,00%	30.501,59	0,00%	14.185,86	46,51%	0,00	0,00%	16.315,73	53,49%
11	921Q	12	2.217.933,00	197.098,01	8,89%	2.415.031,01	108,89%	755.136,76	31,27%	0,00	0,00%	1.659.894,25	68,73%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	137.832,18	29,84%	0,00	0,00%	324.077,83	70,16%
11	921Q	16	432.103,00	290.187,41	67,16%	722.290,41	167,16%	124.775,82	17,28%	0,00	0,00%	597.514,59	82,72%
11	921Q		**3.269.544,00**	**442.681,02**	**13,54%**	**3.712.225,02**	**113,54%**	**1.045.679,42**	**28,17%**	**0,00**	**0,00%**	**2.666.545,60**	**71,83%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
11	921S	12	5.768.607,00	369.546,63	6,41%	6.138.153,63	106,41%	2.429.056,39	39,57%	0,00	0,00%	3.709.097,24	60,43%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	6.508,26	21,57%	0,00	0,00%	23.659,74	78,43%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	52.520,92	13,27%	0,00	0,00%	343.222,43	86,73%
11	921S	16	958.118,00	211.386,43	22,06%	1.169.504,43	122,06%	432.311,21	36,97%	0,00	0,00%	737.193,22	63,03%
11	921S		**6.841.482,00**	**976.676,41**	**14,28%**	**7.818.158,41**	**114,28%**	**2.934.494,88**	**37,53%**	**0,00**	**0,00%**	**4.883.663,53**	**62,47%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.019,11	23,06%	0,00	0,00%	63.472,89	76,94%
11	921U	12	1.323.663,00	69.677,03	5,26%	1.393.340,03	105,26%	588.205,73	42,22%	0,00	0,00%	805.134,30	57,78%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	88.713,08	43,79%	0,00	0,00%	113.887,92	56,21%
11	921U	16	335.943,00	22.809,12	6,79%	358.752,12	106,79%	134.879,03	37,60%	0,00	0,00%	223.873,09	62,40%
11	921U		**1.952.699,00**	**84.486,15**	**4,33%**	**2.037.185,15**	**104,33%**	**830.816,95**	**40,78%**	**0,00**	**0,00%**	**1.206.368,20**	**59,22%**
11	924M	10	504.094,00	35.353,65	7,01%	539.447,65	107,01%	122.305,07	22,67%	0,00	0,00%	417.142,58	77,33%
11	924M	11	141.458,00	21.284,33	15,05%	162.742,33	115,05%	62.122,11	38,17%	0,00	0,00%	100.620,22	61,83%
11	924M	12	7.334.008,00	-104.907,28	-1,43%	7.229.100,72	98,57%	2.338.397,75	32,35%	0,00	0,00%	4.890.702,97	67,65%
11	924M	13	1.425.885,00	-69.177,77	-4,85%	1.356.707,23	95,15%	440.689,89	32,48%	0,00	0,00%	916.017,34	67,52%
11	924M	15	65.906,00	2.734,34	4,15%	68.640,34	104,15%	14.413,77	21,00%	0,00	0,00%	54.226,57	79,00%
11	924M	16	2.337.459,00	355.076,16	15,19%	2.692.535,16	115,19%	643.631,88	23,90%	78.056,88	2,90%	1.970.846,40	73,20%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	9.003,73	17,59%	0,00	0,00%	42.177,27	82,41%
11	924M		**11.859.991,00**	**240.363,43**	**2,03%**	**12.100.354,43**	**102,03%**	**3.630.564,20**	**30,00%**	**78.056,88**	**0,65%**	**8.391.733,35**	**69,35%**
11			**24.365.513,00**	**1.710.675,91**	**7,02%**	**26.076.188,91**	**107,02%**	**8.579.534,24**	**32,90%**	**78.056,88**	**0,30%**	**17.418.597,79**	**66,80%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.163,74	37,78%	0,00	0,00%	51.328,26	62,22%
12	921M	12	5.108.988,00	-215.726,91	-4,22%	4.893.261,09	95,78%	2.121.582,16	43,36%	0,00	0,00%	2.771.678,93	56,64%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	140.780,37	43,94%	0,00	0,00%	179.584,63	56,06%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	254.446,33	25,43%	0,00	0,00%	746.106,99	74,57%
12	921M		**6.498.729,00**	**-202.057,59**	**-3,11%**	**6.296.671,41**	**96,89%**	**2.547.972,60**	**40,47%**	**0,00**	**0,00%**	**3.748.698,81**	**59,53%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	921N	12	8.530.267,00	-2.387.695,74	-27,99%	6.142.571,26	72,01%	1.724.445,13	28,07%	51.675,04	0,84%	4.366.451,09	71,09%
12	921N	13	1.541.656,00	-509.703,13	-33,06%	1.031.952,87	66,94%	338.327,51	32,79%	0,00	0,00%	693.625,36	67,21%
12	921N	16	5.252.737,00	469.308,97	8,93%	5.722.045,97	108,93%	1.828.860,94	31,96%	516.208,72	9,02%	3.376.976,31	59,02%
12	921N		**15.407.152,00**	**-2.428.089,90**	**-15,76%**	**12.979.062,10**	**84,24%**	**3.905.382,38**	**30,09%**	**567.883,76**	**4,38%**	**8.505.795,96**	**65,53%**
12	921V	12	845.425,00	7.192,64	0,85%	852.617,64	100,85%	415.881,44	48,78%	0,00	0,00%	436.736,20	51,22%
12	921V	16	106.993,00	21.866,57	20,44%	128.859,57	120,44%	29.186,33	22,65%	0,00	0,00%	99.673,24	77,35%
12	921V		**952.418,00**	**29.059,21**	**3,05%**	**981.477,21**	**103,05%**	**445.067,77**	**45,35%**	**0,00**	**0,00%**	**536.409,44**	**54,65%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	923A	12	4.345.762,00	-57.725,41	-1,33%	4.288.036,59	98,67%	1.413.683,62	32,97%	0,00	0,00%	2.874.352,97	67,03%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	186.350,09	51,98%	0,00	0,00%	172.131,91	48,02%
12	923A	16	667.130,00	248.766,00	37,29%	915.896,00	137,29%	164.878,18	18,00%	0,00	0,00%	751.017,82	82,00%
12	923A		**5.453.866,00**	**191.040,59**	**3,50%**	**5.644.906,59**	**103,50%**	**1.778.660,69**	**31,51%**	**0,00**	**0,00%**	**3.866.245,90**	**68,49%**
12	923M	10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	70.878,53	23,33%	0,00	0,00%	232.986,02	76,67%
12	923M	11	144.022,00	4.848,00	3,37%	148.870,00	103,37%	30.757,39	20,66%	0,00	0,00%	118.112,61	79,34%
12	923M	12	5.341.478,00	-58.796,39	-1,10%	5.282.681,61	98,90%	2.027.593,03	38,38%	0,00	0,00%	3.255.088,58	61,62%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	627.087,32	38,80%	9.527,00	0,59%	979.491,68	60,61%
12	923M	14	44.427,00	8.353,00	18,80%	52.780,00	118,80%	0,00	0,00%	12.944,54	24,53%	39.835,46	75,47%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	13.762,08	20,19%	0,00	0,00%	54.416,92	79,81%
12	923M	16	1.984.731,00	841.520,23	42,40%	2.826.251,23	142,40%	318.630,35	11,27%	94.939,58	3,36%	2.412.681,30	85,37%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	18.329,74	28,70%	0,00	0,00%	45.539,26	71,30%
12	923M		**9.601.922,00**	**760.679,39**	**7,92%**	**10.362.601,39**	**107,92%**	**3.107.038,44**	**29,98%**	**117.411,12**	**1,13%**	**7.138.151,83**	**68,88%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	931M	12	3.021.966,00	-3.047,76	-0,10%	3.018.918,24	99,90%	814.345,02	26,97%	0,00	0,00%	2.204.573,22	73,03%
12	931M	13	384.731,00	9.366,00	2,43%	394.097,00	102,43%	89.633,39	22,74%	0,00	0,00%	304.463,61	77,26%
12	931M	16	666.539,00	57.959,00	8,70%	724.498,00	108,70%	121.712,35	16,80%	0,00	0,00%	602.785,65	83,20%
12	931M		**4.155.728,00**	**64.277,24**	**1,55%**	**4.220.005,24**	**101,55%**	**1.039.439,56**	**24,63%**	**0,00**	**0,00%**	**3.180.565,68**	**75,37%**
12	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	14.099,10	16,67%	0,00	0,00%	70.490,90	83,33%
12	931N	12	3.419.376,00	-34.497,49	-1,01%	3.384.878,51	98,99%	976.923,71	28,86%	0,00	0,00%	2.407.954,80	71,14%
12	931N	13	97.710,00	5.940,00	6,08%	103.650,00	106,08%	23.660,52	22,83%	0,00	0,00%	79.989,48	77,17%
12	931N	16	546.931,00	75.252,33	13,76%	622.183,33	113,76%	105.335,10	16,93%	0,00	0,00%	516.848,23	83,07%
12	931N		**4.148.606,00**	**46.695,84**	**1,13%**	**4.195.301,84**	**101,13%**	**1.120.018,43**	**26,70%**	**0,00**	**0,00%**	**3.075.283,41**	**73,30%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	14.099,10	16,67%	0,00	0,00%	70.490,90	83,33%
12	931P	12	18.216.690,00	-286.176,75	-1,57%	17.930.513,25	98,43%	5.574.164,30	31,09%	0,00	0,00%	12.356.348,95	68,91%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	150.524,14	35,55%	0,00	0,00%	272.838,86	64,45%
12	931P	15	0,00	361.047,76	100,00%	361.047,76	0,00%	0,76	0,00%	0,00	0,00%	361.047,00	100,00%
12	931P	16	3.214.579,00	276.913,49	8,61%	3.491.492,49	108,61%	793.373,63	22,72%	0,00	0,00%	2.698.118,86	77,28%
12	931P		**21.939.221,00**	**351.785,50**	**1,60%**	**22.291.006,50**	**101,60%**	**6.532.161,93**	**29,30%**	**0,00**	**0,00%**	**15.758.844,57**	**70,70%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	932M	12	16.607.932,00	-119.109,73	-0,72%	16.488.822,27	99,28%	5.940.957,55	36,03%	0,00	0,00%	10.547.864,72	63,97%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	478.238,84	31,09%	0,00	0,00%	1.060.027,16	68,91%
12	932M	15	1.369,00	41.533,20	3.033,83%	42.902,20	3.133,83%	250,92	0,58%	0,00	0,00%	42.651,28	99,42%
12	932M	16	3.368.763,00	103.013,10	3,06%	3.471.776,10	103,06%	655.110,92	18,87%	0,00	0,00%	2.816.665,18	81,13%
12	932M		**21.598.822,00**	**25.436,57**	**0,12%**	**21.624.258,57**	**100,12%**	**7.088.307,03**	**32,78%**	**0,00**	**0,00%**	**14.535.951,54**	**67,22%**
12			**89.756.464,00**	**-1.161.173,15**	**-1,29%**	**88.595.290,85**	**98,71%**	**27.564.048,83**	**31,11%**	**685.294,88**	**0,77%**	**60.345.947,14**	**68,11%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.467,83	50,27%	0,00	0,00%	41.024,17	49,73%
13	241N	12	2.686.845,00	-262.761,39	-9,78%	2.424.083,61	90,22%	673.440,40	27,78%	2.126,00	0,09%	1.748.517,21	72,13%
13	241N	13	714.971,00	-25.829,79	-3,61%	689.141,21	96,39%	209.240,91	30,36%	0,00	0,00%	479.900,30	69,64%
13	241N	15	0,00	2.440,00	100,00%	2.440,00	0,00%	25,01	1,03%	0,00	0,00%	2.414,99	98,98%
13	241N	16	638.426,00	165.560,93	25,93%	803.986,93	125,93%	137.550,41	17,11%	186,80	0,02%	666.249,72	82,87%
13	241N		**4.122.734,00**	**-120.590,25**	**-2,93%**	**4.002.143,75**	**97,07%**	**1.061.724,56**	**26,53%**	**2.312,80**	**0,06%**	**2.938.106,39**	**73,41%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	43.020,10	52,15%	0,00	0,00%	39.471,90	47,85%
13	422B	12	5.732.434,00	-548.586,92	-9,57%	5.183.847,08	90,43%	1.546.707,50	29,84%	0,00	0,00%	3.637.139,58	70,16%
13	422B	13	393.018,00	-12.790,34	-3,25%	380.227,66	96,75%	127.499,88	33,53%	0,00	0,00%	252.727,78	66,47%
13	422B	16	976.658,00	379.462,00	38,85%	1.356.120,00	138,85%	240.391,57	17,73%	0,00	0,00%	1.115.728,43	82,27%
13	422B		**7.184.602,00**	**-181.915,26**	**-2,53%**	**7.002.686,74**	**97,47%**	**1.957.619,05**	**27,96%**	**0,00**	**0,00%**	**5.045.067,69**	**72,04%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
13	431A	12	1.872.229,00	-83.895,58	-4,48%	1.788.333,42	95,52%	507.061,58	28,35%	0,00	0,00%	1.281.271,84	71,65%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	11.796,93	20,21%	0,00	0,00%	46.564,07	79,79%
13	431A	16	378.177,00	28.685,42	7,59%	406.862,42	107,59%	76.131,04	18,71%	0,00	0,00%	330.731,38	81,29%
13	431A		**2.391.259,00**	**-55.210,16**	**-2,31%**	**2.336.048,84**	**97,69%**	**608.738,35**	**26,06%**	**0,00**	**0,00%**	**1.727.310,49**	**73,94%**
13	433A	12	506.779,00	-44.642,00	-8,81%	462.137,00	91,19%	145.207,74	31,42%	0,00	0,00%	316.929,26	68,58%
13	433A	13	135.128,00	-3.289,28	-2,43%	131.838,72	97,57%	61.292,93	46,49%	0,00	0,00%	70.545,79	53,51%
13	433A	16	144.873,00	5.932,00	4,09%	150.805,00	104,09%	34.131,21	22,63%	0,00	0,00%	116.673,79	77,37%
13	433A		**786.780,00**	**-41.999,28**	**-5,34%**	**744.780,72**	**94,66%**	**240.631,88**	**32,31%**	**0,00**	**0,00%**	**504.148,84**	**67,69%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.514,36	23,66%	0,00	0,00%	62.977,64	76,34%
13	463A	12	1.178.269,00	-45.954,90	-3,90%	1.132.314,10	96,10%	323.865,67	28,60%	0,00	0,00%	808.448,43	71,40%
13	463A	13	17.144,00	-4.000,02	-23,33%	13.143,98	76,67%	13.143,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	86.810,76	33,96%	0,00	0,00%	168.779,40	66,04%
13	463A		**1.533.212,00**	**-49.671,76**	**-3,24%**	**1.483.540,24**	**96,76%**	**443.334,77**	**29,88%**	**0,00**	**0,00%**	**1.040.205,47**	**70,12%**
13	492A	12	3.089.115,00	-214.544,39	-6,95%	2.874.570,61	93,05%	916.134,30	31,87%	7.711,21	0,27%	1.950.725,10	67,86%
13	492A	13	598.551,00	-12.037,00	-2,01%	586.514,00	97,99%	173.989,22	29,66%	0,00	0,00%	412.524,78	70,34%
13	492A	16	745.140,00	67.912,74	9,11%	813.052,74	109,11%	131.529,94	16,18%	1.538,81	0,19%	679.983,99	83,63%
13	492A		**4.432.806,00**	**-158.668,65**	**-3,58%**	**4.274.137,35**	**96,42%**	**1.221.653,46**	**28,58%**	**9.250,02**	**0,22%**	**3.043.233,87**	**71,20%**
13	492B	12	809.265,00	-32.186,37	-3,98%	777.078,63	96,02%	261.890,75	33,70%	7.071,01	0,91%	508.116,87	65,39%
13	492B	13	210.998,00	-23.283,62	-11,03%	187.714,38	88,97%	57.767,71	30,77%	0,00	0,00%	129.946,67	69,23%
13	492B	16	186.628,00	53.828,09	28,84%	240.456,09	128,84%	44.644,73	18,57%	1.307,08	0,54%	194.504,28	80,89%
13	492B		**1.206.891,00**	**-1.641,90**	**-0,14%**	**1.205.249,10**	**99,86%**	**364.303,19**	**30,23%**	**8.378,09**	**0,70%**	**832.567,82**	**69,08%**
13	923N	12	287.554,00	1.547.862,79	538,29%	1.835.416,79	638,29%	20.554,85	1,12%	925.028,30	50,40%	889.833,64	48,48%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	35.066,82	50,96%	0,00	0,00%	33.746,18	49,04%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	7.864,12	31,03%	17.475,88	68,97%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	16.220,36	35,69%	0,00	0,00%	29.232,64	64,31%
13	923N	16	252.274,00	592.046,37	234,68%	844.320,37	334,68%	108.942,03	12,90%	51.791,48	6,13%	683.586,86	80,96%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%
13	923N		**679.434,00**	**2.140.118,16**	**314,99%**	**2.819.552,16**	**414,99%**	**180.784,25**	**6,41%**	**984.683,90**	**34,92%**	**1.654.084,01**	**58,66%**
13			**22.337.718,00**	**1.530.420,90**	**6,85%**	**23.868.138,90**	**106,85%**	**6.078.789,51**	**25,47%**	**1.004.624,81**	**4,21%**	**16.784.724,58**	**70,32%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	118.447,86	46,54%	0,00	0,00%	136.073,14	53,46%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	45.181,48	29,21%	0,00	0,00%	109.493,52	70,79%
14	451M	12	6.237.776,00	-355.311,84	-5,70%	5.882.464,16	94,30%	2.376.859,43	40,41%	0,00	0,00%	3.505.604,73	59,59%
14	451M	13	1.059.442,00	228.876,00	21,60%	1.288.318,00	121,60%	339.532,98	26,35%	121.295,23	9,42%	827.489,79	64,23%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	90.723,95	59,80%	0,00	0,00%	60.989,05	40,20%
14	451M	16	2.136.738,00	313.689,90	14,68%	2.450.427,90	114,68%	659.239,27	26,90%	63.099,90	2,58%	1.728.088,73	70,52%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	11.979,19	46,42%	0,00	0,00%	13.824,81	53,58%
14	451M		**10.020.669,00**	**187.254,06**	**1,87%**	**10.207.923,06**	**101,87%**	**3.641.964,16**	**35,68%**	**184.395,13**	**1,81%**	**6.381.563,77**	**62,52%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.757,26	11,83%	0,00	0,00%	72.734,74	88,17%
14	453A	12	3.160.597,00	-346.391,84	-10,96%	2.814.205,16	89,04%	1.002.539,55	35,62%	15.396,31	0,55%	1.796.269,30	63,83%
14	453A	13	4.350.583,00	4.075,03	0,09%	4.354.658,03	100,09%	1.764.218,44	40,51%	30.268,04	0,70%	2.560.171,55	58,79%
14	453A	16	1.895.221,00	10.862,37	0,57%	1.906.083,37	100,57%	409.000,99	21,46%	4.639,19	0,24%	1.492.443,19	78,30%
14	453A		**9.488.893,00**	**-331.454,44**	**-3,49%**	**9.157.438,56**	**96,51%**	**3.185.516,24**	**34,79%**	**50.303,54**	**0,55%**	**5.921.618,78**	**64,66%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	809.657,83	44,81%	0,00	0,00%	997.028,59	55,19%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	157.776,41	33,35%	963,79	0,20%	314.381,80	66,45%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	153.640,36	28,41%	0,00	0,00%	387.171,19	71,59%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**1.134.823,40**	**39,09%**	**963,79**	**0,03%**	**1.767.324,78**	**60,88%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
14	453M	12	2.822.467,00	-11.214,00	-0,40%	2.811.253,00	99,60%	984.687,75	35,03%	0,00	0,00%	1.826.565,25	64,97%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	234.781,40	31,56%	521,55	0,07%	508.537,05	68,37%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	282.803,96	30,74%	0,00	0,00%	637.116,04	69,26%
14	453M		**4.568.719,00**	**-11.214,00**	**-0,25%**	**4.557.505,00**	**99,75%**	**1.515.800,16**	**33,26%**	**521,55**	**0,01%**	**3.041.183,29**	**66,73%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	35.400,37	16,35%	0,00	0,00%	181.175,63	83,65%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	860.133,87	39,95%	0,00	0,00%	1.293.027,13	60,05%
14	453N	13	4.635.426,00	-94.832,26	-2,05%	4.540.593,74	97,95%	1.976.380,41	43,53%	0,00	0,00%	2.564.213,33	56,47%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	6.507,14	19,12%	0,00	0,00%	27.532,86	80,88%
14	453N	16	1.535.310,00	94.832,26	6,18%	1.630.142,26	106,18%	263.669,43	16,17%	0,00	0,00%	1.366.472,83	83,83%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**3.154.779,22**	**36,74%**	**0,00**	**0,00%**	**5.432.421,78**	**63,26%**
14			**35.526.188,00**	**-113.008,41**	**-0,32%**	**35.413.179,59**	**99,68%**	**12.632.883,18**	**35,67%**	**236.184,01**	**0,67%**	**22.544.112,40**	**63,66%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	232A	12	2.169.102,00	-28.334,49	-1,31%	2.140.767,51	98,69%	701.058,09	32,75%	0,00	0,00%	1.439.709,42	67,25%
15	232A	13	5.130.179,00	-187.539,42	-3,66%	4.942.639,58	96,34%	1.509.145,80	30,53%	0,00	0,00%	3.433.493,78	69,47%
15	232A	16	2.307.457,00	1.554,03	0,07%	2.309.011,03	100,07%	581.367,50	25,18%	0,00	0,00%	1.727.643,53	74,82%
15	232A		**9.689.230,00**	**-214.319,88**	**-2,21%**	**9.474.910,12**	**97,79%**	**2.805.320,19**	**29,61%**	**0,00**	**0,00%**	**6.669.589,93**	**70,39%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	125.083,90	16,64%	0,00	0,00%	626.485,10	83,36%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	25.157,73	20,94%	0,00	0,00%	94.985,27	79,06%
15	321M	12	36.260.609,00	-1.611.942,64	-4,45%	34.648.666,36	95,55%	10.253.812,08	29,59%	61.567,24	0,18%	24.333.287,04	70,23%
15	321M	13	5.107.027,00	681.338,87	13,34%	5.788.365,87	113,34%	1.570.247,70	27,13%	79.617,32	1,38%	4.138.500,85	71,50%
15	321M	14	12.563,00	26.164,90	208,27%	38.727,90	308,27%	0,00	0,00%	18.908,54	48,82%	19.819,36	51,18%
15	321M	15	920.998,00	47.330,40	5,14%	968.328,40	105,14%	153.317,63	15,83%	1.229,85	0,13%	813.780,92	84,04%
15	321M	16	9.365.788,00	810.963,08	8,66%	10.176.751,08	108,66%	3.647.667,95	35,84%	208.023,87	2,04%	6.321.059,26	62,11%
15	321M	18	38.493,00	417,62	1,08%	38.910,62	101,08%	6.415,70	16,49%	0,00	0,00%	32.494,92	83,51%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M		**52.577.190,00**	**-45.727,77**	**-0,09%**	**52.531.462,23**	**99,91%**	**15.781.702,69**	**30,04%**	**369.346,82**	**0,70%**	**36.380.412,72**	**69,25%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.367,53	44,09%	0,00	0,00%	46.124,47	55,91%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	63.547,62	24,16%	0,00	0,00%	199.514,45	75,84%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	46.589,65	63,64%	0,00	0,00%	26.619,27	36,36%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**146.504,80**	**34,99%**	**0,00**	**0,00%**	**272.258,19**	**65,01%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	321P	12	2.795.947,00	-379.489,12	-13,57%	2.416.457,88	86,43%	890.254,14	36,84%	27.911,76	1,16%	1.498.291,98	62,00%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	144.209,31	26,06%	4.025,51	0,73%	405.236,70	73,22%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	256.560,87	33,00%	1.466,79	0,19%	519.462,69	66,81%
15	321P		**4.135.331,00**	**-305.419,25**	**-7,39%**	**3.829.911,75**	**92,61%**	**1.304.773,12**	**34,07%**	**33.404,06**	**0,87%**	**2.491.734,57**	**65,06%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322A	12	897.777.951,00	-23.343,53	0,00%	897.754.607,47	100,00%	125.436.169,72	13,97%	0,00	0,00%	772.318.437,75	86,03%
15	322A	13	1.671.428,00	-412.543,38	-24,68%	1.258.884,62	75,32%	372.325,35	29,58%	0,00	0,00%	886.559,27	70,42%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	2.058.101,25	7,07%	0,00	0,00%	27.058.386,75	92,93%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	31.196.979,43	31,92%	128.932.097,43	131,92%	8.894.758,20	6,90%	0,00	0,00%	120.037.339,23	93,10%
15	322A		**1.032.855.722,00**	**30.761.092,52**	**2,98%**	**1.063.616.814,52**	**102,98%**	**143.242.343,61**	**13,47%**	**0,00**	**0,00%**	**920.374.470,91**	**86,53%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	158.724.792,86	17,98%	0,00	0,00%	724.200.729,77	82,02%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	101.276,43	32,35%	26.201,65	8,37%	185.610,36	59,28%
15	322B	14	11.725.775,00	504.465,73	4,30%	12.230.240,73	104,30%	879.656,61	7,19%	0,00	0,00%	11.350.584,12	92,81%
15	322B	16	97.632.088,00	28.399.645,20	29,09%	126.031.733,20	129,09%	8.901.545,60	7,06%	5.513,38	0,00%	117.124.674,22	92,93%
15	322B		**992.567.758,00**	**28.932.827,00**	**2,91%**	**1.021.500.585,00**	**102,91%**	**168.607.271,50**	**16,51%**	**31.715,03**	**0,00%**	**852.861.598,47**	**83,49%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322E	12	78.455.326,00	-2.300.077,65	-2,93%	76.155.248,35	97,07%	16.261.674,77	21,35%	0,00	0,00%	59.893.573,58	78,65%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	58.782,67	33,33%	0,00	0,00%	117.586,33	66,67%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	580.944,26	51,66%	0,00	0,00%	543.519,42	48,34%
15	322E	16	5.343.710,00	2.049.433,16	38,35%	7.393.143,16	138,35%	1.191.577,65	16,12%	0,00	0,00%	6.201.565,51	83,88%
15	322E		**84.640.883,00**	**290.833,19**	**0,34%**	**84.931.716,19**	**100,34%**	**18.106.728,15**	**21,32%**	**0,00**	**0,00%**	**66.824.988,04**	**78,68%**
15	322G	12	91.316.460,00	-20.579.758,84	-22,54%	70.736.701,16	77,46%	14.853.767,41	21,00%	0,00	0,00%	55.882.933,75	79,00%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	105.630,79	67,15%	0,00	0,00%	51.665,21	32,85%
15	322G	16	4.670.620,00	600.000,00	12,85%	5.270.620,00	112,85%	444.416,24	8,43%	0,00	0,00%	4.826.203,76	91,57%
15	322G		**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**	**15.403.814,44**	**20,22%**	**0,00**	**0,00%**	**60.760.802,72**	**79,78%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322O	12	7.069.654,00	-922.167,52	-13,04%	6.147.486,48	86,96%	1.616.862,91	26,30%	0,00	0,00%	4.530.623,57	73,70%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	95.612,72	41,01%	0,00	0,00%	137.549,28	58,99%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	376.880,08	67,74%	0,00	0,00%	179.518,16	32,26%
15	322O		**7.913.841,00**	**-894.302,28**	**-11,30%**	**7.019.538,72**	**88,70%**	**2.103.104,51**	**29,96%**	**0,00**	**0,00%**	**4.916.434,21**	**70,04%**
15	322P	12	38.943.593,00	-3.456.546,82	-8,88%	35.487.046,18	91,12%	7.897.511,12	22,25%	54.051,84	0,15%	27.535.483,22	77,59%
15	322P	13	166.495.371,00	-4.890.260,52	-2,94%	161.605.110,48	97,06%	34.478.690,08	21,34%	17.082,33	0,01%	127.109.338,07	78,65%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	75.031,23	75,84%	0,00	0,00%	23.907,77	24,16%
15	322P	15	14.862.052,00	7.448.548,58	50,12%	22.310.600,58	150,12%	7.709.947,79	34,56%	0,00	0,00%	14.600.652,79	65,44%
15	322P	16	70.171.030,00	10.815.384,66	15,41%	80.986.414,66	115,41%	7.392.123,27	9,13%	12.000,00	0,01%	73.582.291,39	90,86%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
15	322P		**290.570.985,00**	**9.921.928,53**	**3,41%**	**300.492.913,53**	**103,41%**	**57.553.512,30**	**19,15%**	**83.134,17**	**0,03%**	**242.856.267,06**	**80,82%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.019,11	23,06%	0,00	0,00%	63.472,89	76,94%
15	323M	12	2.135.143,00	-163.208,81	-7,64%	1.971.934,19	92,36%	637.170,85	32,31%	95.988,77	4,87%	1.238.774,57	62,82%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	89.236,65	40,54%	2.068,32	0,94%	128.805,13	58,52%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	246.046,13	44,76%	684,11	0,12%	303.013,96	55,12%
15	323M		**2.916.331,00**	**-92.050,51**	**-3,16%**	**2.824.280,49**	**96,84%**	**991.472,74**	**35,11%**	**98.741,20**	**3,50%**	**1.734.066,55**	**61,40%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15			**2.574.422.737,00**	**48.382.775,70**	**1,88%**	**2.622.805.512,70**	**101,88%**	**426.046.548,05**	**16,24%**	**616.341,28**	**0,02%**	**2.196.142.623,37**	**83,73%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	261O	12	1.886.912,00	53.002,35	2,81%	1.939.914,35	102,81%	536.510,62	27,66%	8.922,30	0,46%	1.394.481,43	71,88%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	87.209,49	33,56%	0,00	0,00%	172.681,11	66,44%
16	261O	16	439.765,00	67.367,51	15,32%	507.132,51	115,32%	83.889,79	16,54%	0,00	0,00%	423.242,72	83,46%
16	261O		**2.712.680,00**	**76.749,46**	**2,83%**	**2.789.429,46**	**102,83%**	**721.358,70**	**25,86%**	**8.922,30**	**0,32%**	**2.059.148,46**	**73,82%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	261P	12	4.395.481,00	109.896,20	2,50%	4.505.377,20	102,50%	1.726.406,39	38,32%	0,00	0,00%	2.778.970,81	61,68%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	380.520,40	48,33%	0,00	0,00%	406.873,60	51,67%
16	261P	16	1.225.829,00	34.982,37	2,85%	1.260.811,37	102,85%	464.356,34	36,83%	0,00	0,00%	796.455,03	63,17%
16	261P		**6.491.196,00**	**144.878,57**	**2,23%**	**6.636.074,57**	**102,23%**	**2.585.031,93**	**38,95%**	**0,00**	**0,00%**	**4.051.042,64**	**61,05%**
16	411A	10	148.485,00	-27.497,25	-18,52%	120.987,75	81,48%	14.280,60	11,80%	0,00	0,00%	106.707,15	88,20%
16	411A	12	7.914.437,00	281.321,28	3,55%	8.195.758,28	103,55%	3.731.699,04	45,53%	111.397,04	1,36%	4.352.662,20	53,11%
16	411A	13	1.758.226,00	-90.799,71	-5,16%	1.667.426,29	94,84%	524.420,63	31,45%	0,00	0,00%	1.143.005,66	68,55%
16	411A	16	2.406.973,00	22.875,73	0,95%	2.429.848,73	100,95%	830.467,28	34,18%	0,00	0,00%	1.599.381,45	65,82%
16	411A		**12.228.121,00**	**185.900,05**	**1,52%**	**12.414.021,05**	**101,52%**	**5.100.867,55**	**41,09%**	**111.397,04**	**0,90%**	**7.201.756,46**	**58,01%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	456A	12	4.307.553,00	-38.158,02	-0,89%	4.269.394,98	99,11%	1.552.322,99	36,36%	30.955,27	0,73%	2.686.116,72	62,92%
16	456A	13	670.342,00	80.216,47	11,97%	750.558,47	111,97%	218.829,52	29,16%	16.528,83	2,20%	515.200,12	68,64%
16	456A	16	1.233.364,00	10.018,06	0,81%	1.243.382,06	100,81%	382.930,14	30,80%	2.759,92	0,22%	857.692,00	68,98%
16	456A		**6.293.751,00**	**52.076,51**	**0,83%**	**6.345.827,51**	**100,83%**	**2.167.831,45**	**34,16%**	**50.244,02**	**0,79%**	**4.127.752,04**	**65,05%**
16	456B	10	82.492,00	230,00	0,28%	82.722,00	100,28%	13.757,05	16,63%	0,00	0,00%	68.964,95	83,37%
16	456B	12	604.875,00	1.215.207,21	200,90%	1.820.082,21	300,90%	1.273.981,27	70,00%	108.995,66	5,99%	437.105,28	24,02%
16	456B	13	0,00	95.336,93	100,00%	95.336,93	0,00%	69.602,45	73,01%	0,00	0,00%	25.734,48	26,99%
16	456B	16	45.649,00	357.864,46	783,95%	403.513,46	883,95%	252.414,79	62,55%	0,00	0,00%	151.098,67	37,45%
16	456B		**733.016,00**	**1.668.638,60**	**227,64%**	**2.401.654,60**	**327,64%**	**1.609.755,56**	**67,03%**	**108.995,66**	**4,54%**	**682.903,38**	**28,43%**
16	456M	10	254.521,00	167.080,92	65,65%	421.601,92	165,65%	168.564,08	39,98%	0,00	0,00%	253.037,84	60,02%
16	456M	11	120.143,00	2.400,00	2,00%	122.543,00	102,00%	25.578,96	20,87%	0,00	0,00%	96.964,04	79,13%
16	456M	12	7.008.620,00	451.096,29	6,44%	7.459.716,29	106,44%	3.022.089,24	40,51%	0,00	0,00%	4.437.627,05	59,49%
16	456M	13	2.324.652,00	28.996,55	1,25%	2.353.648,55	101,25%	942.466,29	40,04%	6.188,93	0,26%	1.404.993,33	59,69%
16	456M	15	136.690,00	3.254,00	2,38%	139.944,00	102,38%	67.161,68	47,99%	0,00	0,00%	72.782,32	52,01%
16	456M	16	3.193.094,00	512.549,52	16,05%	3.705.643,52	116,05%	1.052.612,47	28,41%	50.512,85	1,36%	2.602.518,20	70,23%
16	456M	18	25.804,00	6.800,00	26,35%	32.604,00	126,35%	6.506,52	19,96%	0,00	0,00%	26.097,48	80,04%
16	456M		**13.063.524,00**	**1.172.177,28**	**8,97%**	**14.235.701,28**	**108,97%**	**5.284.979,24**	**37,12%**	**56.701,78**	**0,40%**	**8.894.020,26**	**62,48%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.079,32	18,28%	0,00	0,00%	67.412,68	81,72%
16	456N	12	7.812.617,00	-1.172.604,84	-15,01%	6.640.012,16	84,99%	1.867.805,66	28,13%	46.345,80	0,70%	4.725.860,70	71,17%
16	456N	13	1.190.465,00	-156.817,68	-13,17%	1.033.647,32	86,83%	223.560,19	21,63%	0,00	0,00%	810.087,13	78,37%
16	456N	16	2.161.086,00	-279.589,29	-12,94%	1.881.496,71	87,06%	307.700,80	16,35%	0,00	0,00%	1.573.795,91	83,65%
16	456N		**11.246.660,00**	**-1.609.011,81**	**-14,31%**	**9.637.648,19**	**85,69%**	**2.414.145,97**	**25,05%**	**46.345,80**	**0,48%**	**7.177.156,42**	**74,47%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	467A	12	3.650.661,00	5.732,40	0,16%	3.656.393,40	100,16%	1.295.703,44	35,44%	0,00	0,00%	2.360.689,96	64,56%
16	467A	13	4.856.187,00	-116.710,02	-2,40%	4.739.476,98	97,60%	1.846.593,37	38,96%	0,00	0,00%	2.892.883,61	61,04%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	1.893,86	16,67%	0,00	0,00%	9.469,30	83,33%
16	467A	16	2.682.751,00	107.176,74	4,00%	2.789.927,74	104,00%	771.826,83	27,66%	0,00	0,00%	2.018.100,91	72,34%
16	467A		**11.283.454,00**	**-3.800,72**	**-0,03%**	**11.279.653,28**	**99,97%**	**3.929.766,30**	**34,84%**	**0,00**	**0,00%**	**7.349.886,98**	**65,16%**
16			**64.052.402,00**	**1.687.607,94**	**2,63%**	**65.740.009,94**	**102,63%**	**23.813.736,70**	**36,22%**	**382.606,60**	**0,58%**	**41.543.666,64**	**63,19%**
17	311M	10	423.699,00	-35.245,45	-8,32%	388.453,55	91,68%	82.114,24	21,14%	0,00	0,00%	306.339,31	78,86%
17	311M	11	178.861,00	82.600,16	46,18%	261.461,16	146,18%	128.184,37	49,03%	0,00	0,00%	133.276,79	50,97%
17	311M	12	7.559.960,00	-444.542,57	-5,88%	7.115.417,43	94,12%	2.893.624,72	40,67%	25.668,88	0,36%	4.196.123,83	58,97%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	13	5.745.212,00	2.753.012,81	47,92%	8.498.224,81	147,92%	966.595,99	11,37%	2.167.371,40	25,50%	5.364.257,42	63,12%
17	311M	14	0,00	12.811,01	100,00%	12.811,01	0,00%	12.811,01	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	258.959,00	1.177,59	0,45%	260.136,59	100,45%	99.474,91	38,24%	1.674,02	0,64%	158.987,66	61,12%
17	311M	16	5.049.621,00	1.136.273,37	22,50%	6.185.894,37	122,50%	1.258.626,54	20,35%	504.977,50	8,16%	4.422.290,33	71,49%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	28.869,23	45,20%	0,00	0,00%	34.999,77	54,80%
17	311M		**19.280.181,00**	**3.506.086,92**	**18,18%**	**22.786.267,92**	**118,18%**	**5.470.301,01**	**24,01%**	**2.699.691,80**	**11,85%**	**14.616.275,11**	**64,15%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.911,35	42,32%	0,00	0,00%	47.580,65	57,68%
17	311N	12	15.859.375,00	-1.173.458,89	-7,40%	14.685.916,11	92,60%	4.801.994,87	32,70%	130,12	0,00%	9.883.791,12	67,30%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	209.608,42	38,71%	0,00	0,00%	331.817,58	61,29%
17	311N	16	4.482.411,00	-303.148,25	-6,76%	4.179.262,75	93,24%	1.294.151,34	30,97%	0,00	0,00%	2.885.111,41	69,03%
17	311N		**20.965.704,00**	**-1.476.607,14**	**-7,04%**	**19.489.096,86**	**92,96%**	**6.340.665,98**	**32,53%**	**130,12**	**0,00%**	**13.148.300,76**	**67,46%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.853,33	20,43%	0,00	0,00%	65.638,67	79,57%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	1.199.364,26	39,80%	1.408,00	0,05%	1.812.599,36	60,15%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	14.715,41	64,15%	0,00	0,00%	8.222,59	35,85%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	273.783,82	37,11%	0,00	0,00%	463.994,84	62,89%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**1.504.716,82**	**39,02%**	**1.408,00**	**0,04%**	**2.350.455,46**	**60,95%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
17	312D	12	2.751.518,00	-65.478,97	-2,38%	2.686.039,03	97,62%	1.159.384,05	43,16%	0,00	0,00%	1.526.654,98	56,84%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	72.678,04	29,91%	2.848,90	1,17%	167.441,46	68,91%
17	312D	16	2.517.594,00	-838.568,31	-33,31%	1.679.025,69	66,69%	1.106.904,29	65,93%	0,00	0,00%	572.121,40	34,07%
17	312D		**5.607.718,00**	**-917.192,88**	**-16,36%**	**4.690.525,12**	**83,64%**	**2.352.715,18**	**50,16%**	**2.848,90**	**0,06%**	**2.334.961,04**	**49,78%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	27.497,60	16,67%	0,00	0,00%	137.486,40	83,33%
17	313B	12	20.345.402,00	-1.259.778,20	-6,19%	19.085.623,80	93,81%	5.621.745,88	29,46%	0,00	0,00%	13.463.877,92	70,54%
17	313B	13	3.271.725,00	-112.019,84	-3,42%	3.159.705,16	96,58%	1.108.118,30	35,07%	5.762,32	0,18%	2.045.824,54	64,75%
17	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	116.686,64	22,91%	0,00	0,00%	392.555,75	77,09%
17	313B	16	6.739.904,00	-229.919,50	-3,41%	6.509.984,50	96,59%	1.791.112,08	27,51%	0,00	0,00%	4.718.872,42	72,49%
17	313B		**30.798.643,00**	**-1.369.103,15**	**-4,45%**	**29.429.539,85**	**95,55%**	**8.665.160,50**	**29,44%**	**5.762,32**	**0,02%**	**20.758.617,03**	**70,54%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.573.157.106,97**	**-97,80%**	**80.252.010,03**	**2,20%**	**24.333.559,49**	**30,32%**	**2.709.841,14**	**3,38%**	**53.208.609,40**	**66,30%**
19	231B	12	238.503,00	3.083,38	1,29%	241.586,38	101,29%	69.893,35	28,93%	0,00	0,00%	171.693,03	71,07%
19	231B	13	4.632.044,00	-578.553,74	-12,49%	4.053.490,26	87,51%	1.007.767,00	24,86%	0,00	0,00%	3.045.723,26	75,14%
19	231B	16	1.408.779,00	-7.369,13	-0,52%	1.401.409,87	99,48%	181.056,72	12,92%	0,00	0,00%	1.220.353,15	87,08%
19	231B		**6.279.326,00**	**-582.839,49**	**-9,28%**	**5.696.486,51**	**90,72%**	**1.258.717,07**	**22,10%**	**0,00**	**0,00%**	**4.437.769,44**	**77,90%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	271.428,19	16,65%	0,00	0,00%	1.358.461,67	83,35%
19	231C	13	8.661.591,00	-332.607,67	-3,84%	8.328.983,33	96,16%	1.922.727,44	23,08%	0,00	0,00%	6.406.255,89	76,92%
19	231C	14	12.417,00	11.333,82	91,28%	23.750,82	191,28%	2.969,60	12,50%	0,00	0,00%	20.781,22	87,50%
19	231C	16	2.376.856,00	1.112.621,81	46,81%	3.489.477,81	146,81%	606.739,92	17,39%	0,00	0,00%	2.882.737,89	82,61%
19	231C		**12.645.187,00**	**826.914,82**	**6,54%**	**13.472.101,82**	**106,54%**	**2.803.865,15**	**20,81%**	**0,00**	**0,00%**	**10.668.236,67**	**79,19%**
19	231D	12	1.374.454,00	-17.559,24	-1,28%	1.356.894,76	98,72%	356.167,21	26,25%	0,00	0,00%	1.000.727,55	73,75%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	191.370,09	26,84%	0,00	0,00%	521.640,71	73,16%
19	231D	16	533.427,00	68.384,85	12,82%	601.811,85	112,82%	113.203,01	18,81%	0,00	0,00%	488.608,84	81,19%
19	231D		**2.636.212,00**	**35.505,41**	**1,35%**	**2.671.717,41**	**101,35%**	**660.740,31**	**24,73%**	**0,00**	**0,00%**	**2.010.977,10**	**75,27%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	4.146,34	20,14%	0,00	0,00%	16.444,66	79,86%
19	231E	13	842.954,00	-12.500,00	-1,48%	830.454,00	98,52%	183.818,72	22,13%	0,00	0,00%	646.635,28	77,87%
19	231E	16	214.782,00	70.000,00	32,59%	284.782,00	132,59%	33.342,03	11,71%	0,00	0,00%	251.439,97	88,29%
19	231E		**1.078.327,00**	**57.500,00**	**5,33%**	**1.135.827,00**	**105,33%**	**221.307,09**	**19,48%**	**0,00**	**0,00%**	**914.519,91**	**80,52%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	231F	12	1.900.593,00	-200.000,00	-10,52%	1.700.593,00	89,48%	410.661,41	24,15%	0,00	0,00%	1.289.931,59	75,85%
19	231F	13	981.247,00	-53.000,00	-5,40%	928.247,00	94,60%	219.391,65	23,64%	0,00	0,00%	708.855,35	76,36%
19	231F	16	584.615,00	185.000,00	31,64%	769.615,00	131,64%	131.085,66	17,03%	0,00	0,00%	638.529,34	82,97%
19	231F		**3.548.947,00**	**-68.000,00**	**-1,92%**	**3.480.947,00**	**98,08%**	**774.887,52**	**22,26%**	**0,00**	**0,00%**	**2.706.059,48**	**77,74%**
19	231G	12	934.712,00	-296.458,47	-31,72%	638.253,53	68,28%	191.151,58	29,95%	0,00	0,00%	447.101,95	70,05%
19	231G	13	39.084.124,00	-3.650.585,87	-9,34%	35.433.538,13	90,66%	7.681.648,41	21,68%	0,00	0,00%	27.751.889,72	78,32%
19	231G	16	9.629.595,00	2.061.270,40	21,41%	11.690.865,40	121,41%	1.033.851,35	8,84%	0,00	0,00%	10.657.014,05	91,16%
19	231G		**49.648.431,00**	**-1.885.773,94**	**-3,80%**	**47.762.657,06**	**96,20%**	**8.906.651,34**	**18,65%**	**0,00**	**0,00%**	**38.856.005,72**	**81,35%**
19	231H	12	3.761.093,00	-1.471.521,71	-39,12%	2.289.571,29	60,88%	499.301,83	21,81%	0,00	0,00%	1.790.269,46	78,19%
19	231H	13	136.791.016,00	-6.155.821,03	-4,50%	130.635.194,97	95,50%	27.740.741,60	21,24%	0,00	0,00%	102.894.453,37	78,76%
19	231H	16	31.918.342,00	13.701.281,72	42,93%	45.619.623,72	142,93%	4.122.991,90	9,04%	0,00	0,00%	41.496.631,82	90,96%
19	231H		**172.470.451,00**	**6.073.938,98**	**3,52%**	**178.544.389,98**	**103,52%**	**32.363.035,33**	**18,13%**	**0,00**	**0,00%**	**146.181.354,65**	**81,87%**
19	231I	10	82.492,00	221,59	0,27%	82.713,59	100,27%	13.748,64	16,62%	0,00	0,00%	68.964,95	83,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	12	6.010.304,00	-677.174,64	-11,27%	5.333.129,36	88,73%	1.254.451,40	23,52%	0,00	0,00%	4.078.677,96	76,48%
19	231I	13	3.140.249,00	-276.198,71	-8,80%	2.864.050,29	91,20%	650.162,77	22,70%	0,00	0,00%	2.213.887,52	77,30%
19	231I	16	1.503.843,00	1.235.465,46	82,15%	2.739.308,46	182,15%	488.295,66	17,83%	0,00	0,00%	2.251.012,80	82,17%
19	231I		**10.736.888,00**	**282.313,70**	**2,63%**	**11.019.201,70**	**102,63%**	**2.406.658,47**	**21,84%**	**0,00**	**0,00%**	**8.612.543,23**	**78,16%**
19	231J	12	594.903,00	-151.108,13	-25,40%	443.794,87	74,60%	94.834,56	21,37%	0,00	0,00%	348.960,31	78,63%
19	231J	13	36.733.875,00	-590.121,61	-1,61%	36.143.753,39	98,39%	8.049.966,20	22,27%	0,00	0,00%	28.093.787,19	77,73%
19	231J	16	9.863.737,00	2.301.967,69	23,34%	12.165.704,69	123,34%	1.204.181,19	9,90%	0,00	0,00%	10.961.523,50	90,10%
19	231J		**47.192.515,00**	**1.560.737,95**	**3,31%**	**48.753.252,95**	**103,31%**	**9.348.981,95**	**19,18%**	**0,00**	**0,00%**	**39.404.271,00**	**80,82%**
19	232B	10	82.492,00	221,59	0,27%	82.713,59	100,27%	13.748,64	16,62%	0,00	0,00%	68.964,95	83,38%
19	232B	12	2.048.953,00	-513.609,14	-25,07%	1.535.343,86	74,93%	373.760,60	24,34%	0,00	0,00%	1.161.583,26	75,66%
19	232B	13	652.685,00	-57.708,57	-8,84%	594.976,43	91,16%	150.149,41	25,24%	0,00	0,00%	444.827,02	74,76%
19	232B	16	697.414,00	-101.801,26	-14,60%	595.612,74	85,40%	108.950,39	18,29%	0,00	0,00%	486.662,35	81,71%
19	232B		**3.481.544,00**	**-672.897,38**	**-19,33%**	**2.808.646,62**	**80,67%**	**646.609,04**	**23,02%**	**0,00**	**0,00%**	**2.162.037,58**	**76,98%**
19	232C	10	0,00	41.491,84	100,00%	41.491,84	0,00%	27.743,20	66,86%	0,00	0,00%	13.748,64	33,14%
19	232C	12	1.130.371,00	-46.836,47	-4,14%	1.083.534,53	95,86%	302.055,33	27,88%	0,00	0,00%	781.479,20	72,12%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	26.881,64	24,19%	0,00	0,00%	84.254,36	75,81%
19	232C	14	0,00	10.471,64	100,00%	10.471,64	0,00%	6.979,10	66,65%	0,00	0,00%	3.492,54	33,35%
19	232C	16	594.257,00	-121.162,96	-20,39%	473.094,04	79,61%	155.078,83	32,78%	0,00	0,00%	318.015,21	67,22%
19	232C		**1.835.764,00**	**-116.035,95**	**-6,32%**	**1.719.728,05**	**93,68%**	**518.738,10**	**30,16%**	**0,00**	**0,00%**	**1.200.989,95**	**69,84%**
19	232D	12	715.424,00	-119.629,70	-16,72%	595.794,30	83,28%	151.591,76	25,44%	0,00	0,00%	444.202,54	74,56%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	9.747,78	21,11%	0,00	0,00%	36.436,22	78,89%
19	232D	16	157.421,00	-15.185,28	-9,65%	142.235,72	90,35%	33.555,72	23,59%	0,00	0,00%	108.680,00	76,41%
19	232D		**919.029,00**	**-134.814,98**	**-14,67%**	**784.214,02**	**85,33%**	**194.895,26**	**24,85%**	**0,00**	**0,00%**	**589.318,76**	**75,15%**
19	232E	10	82.492,00	221,59	0,27%	82.713,59	100,27%	13.748,64	16,62%	0,00	0,00%	68.964,95	83,38%
19	232E	12	4.903.366,00	-706.571,62	-14,41%	4.196.794,38	85,59%	896.506,97	21,36%	0,00	0,00%	3.300.287,41	78,64%
19	232E	13	686.171,00	-20.000,00	-2,91%	666.171,00	97,09%	169.184,13	25,40%	0,00	0,00%	496.986,87	74,60%
19	232E	14	0,00	8.736,69	100,00%	8.736,69	0,00%	8.736,69	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	633.989,00	808.018,24	127,45%	1.442.007,24	227,45%	252.690,86	17,52%	0,00	0,00%	1.189.316,38	82,48%
19	232E		**6.306.018,00**	**90.404,90**	**1,43%**	**6.396.422,90**	**101,43%**	**1.340.867,29**	**20,96%**	**0,00**	**0,00%**	**5.055.555,61**	**79,04%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.305,30	16,13%	0,00	0,00%	69.186,70	83,87%
19	232F	12	3.947.105,00	-533.083,14	-13,51%	3.414.021,86	86,49%	776.998,38	22,76%	0,00	0,00%	2.637.023,48	77,24%
19	232F	13	3.710.305,00	-180.347,28	-4,86%	3.529.957,72	95,14%	915.127,52	25,92%	0,00	0,00%	2.614.830,20	74,08%
19	232F	16	1.795.355,00	608.567,51	33,90%	2.403.922,51	133,90%	403.011,35	16,76%	0,00	0,00%	2.000.911,16	83,24%
19	232F		**9.535.257,00**	**-104.862,91**	**-1,10%**	**9.430.394,09**	**98,90%**	**2.108.442,55**	**22,36%**	**0,00**	**0,00%**	**7.321.951,54**	**77,64%**
19	239M	10	254.521,00	42.491,84	16,69%	297.012,84	116,69%	70.231,76	23,65%	0,00	0,00%	226.781,08	76,35%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	49.121,22	40,89%	0,00	0,00%	71.021,78	59,11%
19	239M	12	11.672.696,00	-436.646,12	-3,74%	11.236.049,88	96,26%	2.590.571,88	23,06%	814.077,55	7,25%	7.831.400,45	69,70%
19	239M	13	2.452.357,00	622.912,24	25,40%	3.075.269,24	125,40%	576.455,58	18,74%	341.352,20	11,10%	2.157.461,46	70,16%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	9.883,46	10,71%	0,00	0,00%	82.437,54	89,29%
19	239M	16	3.492.065,00	1.457.608,04	41,74%	4.949.673,04	141,74%	595.567,32	12,03%	147.562,53	2,98%	4.206.543,19	84,99%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	7.886,05	30,56%	0,00	0,00%	17.917,95	69,44%
19	239M		**18.109.907,00**	**1.686.366,00**	**9,31%**	**19.796.273,00**	**109,31%**	**3.899.717,27**	**19,70%**	**1.302.992,28**	**6,58%**	**14.593.563,45**	**73,72%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	239N	12	6.712.868,00	-2.037.684,35	-30,35%	4.675.183,65	69,65%	1.256.135,65	26,87%	0,00	0,00%	3.419.048,00	73,13%
19	239N	13	18.330.308,00	3.950.930,06	21,55%	22.281.238,06	121,55%	1.868.612,48	8,39%	5.476.595,97	24,58%	14.936.029,61	67,03%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
19	239N	16	16.024.593,00	4.564.167,40	28,48%	20.588.760,40	128,48%	1.895.850,35	9,21%	2.809.965,82	13,65%	15.882.944,23	77,14%
19	239N		**41.191.624,00**	**6.498.171,01**	**15,78%**	**47.689.795,01**	**115,78%**	**5.081.046,44**	**10,65%**	**8.286.561,79**	**17,38%**	**34.322.186,78**	**71,97%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19			**387.615.427,00**	**13.546.628,12**	**3,49%**	**401.162.055,12**	**103,49%**	**72.535.160,18**	**18,08%**	**9.589.554,07**	**2,39%**	**319.037.340,87**	**79,53%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241A	12	10.279.178,00	-773.404,67	-7,52%	9.505.773,33	92,48%	2.884.365,82	30,34%	270.460,74	2,85%	6.350.946,77	66,81%
20	241A	13	5.101.122,00	-143.696,15	-2,82%	4.957.425,85	97,18%	1.291.987,92	26,06%	86.890,00	1,75%	3.578.547,93	72,19%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
20	241A	16	3.625.229,00	324.452,49	8,95%	3.949.681,49	108,95%	657.129,98	16,64%	91.651,39	2,32%	3.200.900,12	81,04%
20	241A		**19.088.021,00**	**-592.443,78**	**-3,10%**	**18.495.577,22**	**96,90%**	**4.847.250,52**	**26,21%**	**449.002,13**	**2,43%**	**13.199.324,57**	**71,36%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	52.939,82	64,18%	0,00	0,00%	29.552,18	35,82%
20	241M	12	30.299.709,00	-2.296.735,59	-7,58%	28.002.973,41	92,42%	9.284.060,82	33,15%	1.237.228,70	4,42%	17.481.683,89	62,43%
20	241M	13	10.319.891,00	-301.462,03	-2,92%	10.018.428,97	97,08%	3.043.024,78	30,37%	236.971,00	2,37%	6.738.433,19	67,26%
20	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	277.866,99	43,05%	0,00	0,00%	367.620,01	56,95%
20	241M	16	10.064.720,00	346.810,53	3,45%	10.411.530,53	103,45%	2.529.268,61	24,29%	103.338,41	0,99%	7.778.923,51	74,71%
20	241M		**51.412.353,00**	**-2.251.441,09**	**-4,38%**	**49.160.911,91**	**95,62%**	**15.187.161,02**	**30,89%**	**1.577.538,11**	**3,21%**	**32.396.212,78**	**65,90%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.498,51	28,49%	0,00	0,00%	58.993,49	71,51%
20	494M	12	12.407.998,00	-428.062,09	-3,45%	11.979.935,91	96,55%	4.329.857,07	36,14%	604.664,22	5,05%	7.045.414,62	58,81%
20	494M	13	656.435,00	-45.825,26	-6,98%	610.609,74	93,02%	173.949,74	28,49%	0,00	0,00%	436.660,00	71,51%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	26.071,80	41,03%	0,00	0,00%	37.478,20	58,97%
20	494M	16	2.901.626,00	480.596,10	16,56%	3.382.222,10	116,56%	1.038.444,12	30,70%	9.376,94	0,28%	2.334.401,04	69,02%
20	494M		**16.112.101,00**	**6.708,75**	**0,04%**	**16.118.809,75**	**100,04%**	**5.591.821,24**	**34,69%**	**614.041,16**	**3,81%**	**9.912.947,35**	**61,50%**
20	923N	10	339.110,00	-70.805,10	-20,88%	268.304,90	79,12%	85.050,65	31,70%	0,00	0,00%	183.254,25	68,30%
20	923N	11	120.143,00	-60.612,23	-50,45%	59.530,77	49,55%	16.056,31	26,97%	0,00	0,00%	43.474,46	73,03%
20	923N	12	5.762.726,00	16.618,84	0,29%	5.779.344,84	100,29%	1.865.687,08	32,28%	193.375,55	3,35%	3.720.282,21	64,37%
20	923N	13	2.385.819,00	154.404,43	6,47%	2.540.223,43	106,47%	658.222,42	25,91%	37.397,41	1,47%	1.844.603,60	72,62%
20	923N	14	64.427,00	10.534,00	16,35%	74.961,00	116,35%	0,00	0,00%	37.191,09	49,61%	37.769,91	50,39%
20	923N	15	43.180,00	54,00	0,13%	43.234,00	100,13%	19.254,16	44,53%	0,00	0,00%	23.979,84	55,47%
20	923N	16	2.935.666,00	834.149,48	28,41%	3.769.815,48	128,41%	447.207,50	11,86%	171.189,79	4,54%	3.151.418,19	83,60%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	14.703,72	38,20%	0,00	0,00%	23.789,28	61,80%
20	923N		**11.689.564,00**	**884.343,42**	**7,57%**	**12.573.907,42**	**107,57%**	**3.106.181,84**	**24,70%**	**439.153,84**	**3,49%**	**9.028.571,74**	**71,80%**
20			**98.302.039,00**	**-1.952.832,70**	**-1,99%**	**96.349.206,30**	**98,01%**	**28.732.414,62**	**29,82%**	**3.079.735,24**	**3,20%**	**64.537.056,44**	**66,98%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
23	261A	12	6.329.527,00	615.270,40	9,72%	6.944.797,40	109,72%	2.171.150,82	31,26%	43.103,04	0,62%	4.730.543,54	68,12%
23	261A	13	2.045.239,00	-224.610,80	-10,98%	1.820.628,20	89,02%	523.595,49	28,76%	0,00	0,00%	1.297.032,71	71,24%
23	261A	16	2.058.233,00	212.785,40	10,34%	2.271.018,40	110,34%	503.239,48	22,16%	18.140,51	0,80%	1.749.638,41	77,04%
23	261A		**10.515.491,00**	**603.445,00**	**5,74%**	**11.118.936,00**	**105,74%**	**3.211.734,59**	**28,89%**	**61.243,55**	**0,55%**	**7.845.957,86**	**70,56%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	87.728,16	31,28%	0,00	0,00%	192.743,84	68,72%
23	261B	12	10.329.629,00	169.365,71	1,64%	10.498.994,71	101,64%	3.922.777,75	37,36%	0,00	0,00%	6.576.216,96	62,64%
23	261B	13	9.642.536,00	-372.045,75	-3,86%	9.270.490,25	96,14%	3.099.760,47	33,44%	0,00	0,00%	6.170.729,78	66,56%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	11.936,72	30,55%	0,00	0,00%	27.129,83	69,45%
23	261B	16	5.825.178,00	203.666,57	3,50%	6.028.844,57	103,50%	1.243.741,98	20,63%	0,00	0,00%	4.785.102,59	79,37%
23	261B		**26.116.450,00**	**1.418,08**	**0,01%**	**26.117.868,08**	**100,01%**	**8.365.945,08**	**32,03%**	**0,00**	**0,00%**	**17.751.923,00**	**67,97%**
23	261M	10	386.508,00	54.994,59	14,23%	441.502,59	114,23%	119.544,06	27,08%	0,00	0,00%	321.958,53	72,92%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	27.771,48	23,12%	0,00	0,00%	92.371,52	76,88%
23	261M	12	3.621.087,00	220.963,04	6,10%	3.842.050,04	106,10%	1.472.656,95	38,33%	0,00	0,00%	2.369.393,09	61,67%
23	261M	13	734.697,00	114.802,58	15,63%	849.499,58	115,63%	250.074,59	29,44%	108.122,01	12,73%	491.302,98	57,83%
23	261M	15	52.271,00	6.233,79	11,93%	58.504,79	111,93%	7.016,22	11,99%	0,00	0,00%	51.488,57	88,01%
23	261M	16	970.200,00	315.811,87	32,55%	1.286.011,87	132,55%	83.719,69	6,51%	44.315,96	3,45%	1.157.976,22	90,04%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	3.936,16	15,25%	0,00	0,00%	21.867,84	84,75%
23	261M		**5.910.710,00**	**712.805,87**	**12,06%**	**6.623.515,87**	**112,06%**	**1.964.719,15**	**29,66%**	**152.437,97**	**2,30%**	**4.506.358,75**	**68,04%**
23	942N	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	81.368,45	49,32%	0,00	0,00%	83.615,39	50,68%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
23	942N	12	4.264.513,00	-152.042,36	-3,57%	4.112.470,64	96,43%	1.773.983,08	43,14%	143.926,39	3,50%	2.194.561,17	53,36%
23	942N	13	464.014,00	-82.050,33	-17,68%	381.963,67	82,32%	134.643,52	35,25%	0,00	0,00%	247.320,15	64,75%
23	942N	16	1.009.263,00	72.143,08	7,15%	1.081.406,08	107,15%	318.364,65	29,44%	63.224,49	5,85%	699.816,94	64,71%
23	942N		**5.820.282,00**	**-79.457,77**	**-1,37%**	**5.740.824,23**	**98,63%**	**2.308.359,70**	**40,21%**	**207.150,88**	**3,61%**	**3.225.313,65**	**56,18%**
23			**48.362.933,00**	**1.238.211,18**	**2,56%**	**49.601.144,18**	**102,56%**	**15.850.758,52**	**31,96%**	**420.832,40**	**0,85%**	**33.329.553,26**	**67,20%**
26	929N	12	251.000,00	14.868,91	5,92%	265.868,91	105,92%	3.200,31	1,20%	0,00	0,00%	262.668,60	98,80%
26	929N	16	38.131,00	614.750,09	1.612,21%	652.881,09	1.712,21%	561.612,68	86,02%	0,00	0,00%	91.268,41	13,98%
26	929N	18	304.636.696,00	12.957.472,55	4,25%	317.594.168,55	104,25%	317.594.168,55	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**304.925.827,00**	**13.587.091,55**	**4,46%**	**318.512.918,55**	**104,46%**	**318.158.981,54**	**99,89%**	**0,00**	**0,00%**	**353.937,01**	**0,11%**
26			**304.925.827,00**	**13.587.091,55**	**4,46%**	**318.512.918,55**	**104,46%**	**318.158.981,54**	**99,89%**	**0,00**	**0,00%**	**353.937,01**	**0,11%**
Total			**7.897.783.607,00**	**-3.492.181.413,33**	**-44,22%**	**4.405.602.193,67**	**55,78%**	**1.101.067.790,30**	**24,99%**	**19.973.300,12**	**0,45%**	**3.284.561.103,25**	**74,55%**