INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	01001		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	02001	911O	20	159.041,47	1,80%	-159.041,47	-1,80%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	02001		**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	912M	22	185.519,42	13,26%	-18.187,54	-1,30%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03	03001		**22**	**185.519,42**	**13,26%**	**-18.187,54**	**-1,30%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
03			**22**	**185.519,42**	**13,26%**	**-18.187,54**	**-1,30%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	04001	331M	81	3.153.728,68	16,78%	-724.247,03	-3,85%	18.795.411,00	2.429.481,65	12,93%	21.224.892,65	112,93%
04	04001		**81**	**3.153.728,68**	**16,78%**	**-724.247,03**	**-3,85%**	**18.795.411,00**	**2.429.481,65**	**12,93%**	**21.224.892,65**	**112,93%**
04	04010	333A	44	424.269,47	3,92%	-414.196,42	-3,83%	10.823.328,00	10.073,05	0,09%	10.833.401,05	100,09%
04	04010	334A	56	6.573.389,55	14,44%	-1.554.496,52	-3,42%	45.517.183,00	5.018.893,03	11,03%	50.536.076,03	111,03%
04	04010		**100**	**6.997.659,02**	**12,42%**	**-1.968.692,94**	**-3,49%**	**56.340.511,00**	**5.028.966,08**	**8,93%**	**61.369.477,08**	**108,93%**
04	04011	332A	58	1.205.443,05	19,08%	-862.944,89	-13,66%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	04011	332B	41	851.443,30	2,43%	-1.438.519,63	-4,10%	35.065.056,00	-587.076,33	-1,67%	34.477.979,67	98,33%
04	04011	337C	26	638.666,75	5,32%	-1.133.462,53	-9,43%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	04011		**125**	**2.695.553,10**	**5,05%**	**-3.434.927,05**	**-6,43%**	**53.395.211,00**	**-739.373,95**	**-1,38%**	**52.655.837,05**	**98,62%**
04	04012	432A	39	5.537.214,85	22,39%	-6.011.305,89	-24,31%	24.727.319,00	-474.091,04	-1,92%	24.253.227,96	98,08%
04	04012		**39**	**5.537.214,85**	**22,39%**	**-6.011.305,89**	**-24,31%**	**24.727.319,00**	**-474.091,04**	**-1,92%**	**24.253.227,96**	**98,08%**
04	04013	333A	34	1.020.505,13	26,64%	-992.930,13	-25,92%	3.830.510,00	27.575,00	0,72%	3.858.085,00	100,72%
04	04013		**34**	**1.020.505,13**	**26,64%**	**-992.930,13**	**-25,92%**	**3.830.510,00**	**27.575,00**	**0,72%**	**3.858.085,00**	**100,72%**
04			**379**	**19.404.660,78**	**12,35%**	**-13.132.103,04**	**-8,36%**	**157.088.962,00**	**6.272.557,74**	**3,99%**	**163.361.519,74**	**103,99%**
05	05001	924N	83	5.744.957,24	51,84%	-1.398.333,00	-12,62%	11.082.969,00	4.346.624,24	39,22%	15.429.593,24	139,22%
05	05001		**83**	**5.744.957,24**	**51,84%**	**-1.398.333,00**	**-12,62%**	**11.082.969,00**	**4.346.624,24**	**39,22%**	**15.429.593,24**	**139,22%**
05	05010	112B	44	3.119.940,09	4,45%	-2.725.885,19	-3,89%	70.141.548,00	394.054,90	0,56%	70.535.602,90	100,56%
05	05010	112C	49	3.123.985,55	1,02%	-2.688.660,11	-0,88%	305.428.093,00	435.325,44	0,14%	305.863.418,44	100,14%
05	05010		**93**	**6.243.925,64**	**1,66%**	**-5.414.545,30**	**-1,44%**	**375.569.641,00**	**829.380,34**	**0,22%**	**376.399.021,34**	**100,22%**
05	05011	112A	82	14.394.743,34	15,30%	-19.180.219,05	-20,39%	94.060.198,00	-4.785.475,71	-5,09%	89.274.722,29	94,91%
05	05011		**82**	**14.394.743,34**	**15,30%**	**-19.180.219,05**	**-20,39%**	**94.060.198,00**	**-4.785.475,71**	**-5,09%**	**89.274.722,29**	**94,91%**
05	05012	131M	19	15.027.399,65	240,65%	-181.782,69	-2,91%	6.244.376,00	14.845.616,96	237,74%	21.089.992,96	337,74%
05	05012	132A	63	3.292.826,52	3,64%	-3.944.653,36	-4,35%	90.582.938,00	-651.826,84	-0,72%	89.931.111,16	99,28%
05	05012	932O	21	64.881,00	2,48%	-423.801,35	-16,23%	2.611.505,00	-358.920,35	-13,74%	2.252.584,65	86,26%
05	05012		**103**	**18.385.107,17**	**18,49%**	**-4.550.237,40**	**-4,58%**	**99.438.819,00**	**13.834.869,77**	**13,91%**	**113.273.688,77**	**113,91%**
05	05013	134A	102	27.466.966,18	15,85%	-24.737.705,04	-14,28%	173.291.099,00	2.729.261,14	1,57%	176.020.360,14	101,57%
05	05013		**102**	**27.466.966,18**	**15,85%**	**-24.737.705,04**	**-14,28%**	**173.291.099,00**	**2.729.261,14**	**1,57%**	**176.020.360,14**	**101,57%**
05	05104	114A	72	2.803.129,07	7,18%	-1.984.309,14	-5,09%	39.015.593,00	818.819,93	2,10%	39.834.412,93	102,10%
05	05104		**72**	**2.803.129,07**	**7,18%**	**-1.984.309,14**	**-5,09%**	**39.015.593,00**	**818.819,93**	**2,10%**	**39.834.412,93**	**102,10%**
05	05120	134M	66	2.340.628,30	13,57%	-861.910,43	-5,00%	17.244.052,00	1.478.717,87	8,58%	18.722.769,87	108,58%
05	05120		**66**	**2.340.628,30**	**13,57%**	**-861.910,43**	**-5,00%**	**17.244.052,00**	**1.478.717,87**	**8,58%**	**18.722.769,87**	**108,58%**
05			**601**	**77.379.456,94**	**9,56%**	**-58.127.259,36**	**-7,18%**	**809.702.371,00**	**19.252.197,58**	**2,38%**	**828.954.568,58**	**102,38%**
06	06001	321N	40	543.754,80	10,38%	-640.280,10	-12,23%	5.237.133,00	-96.525,30	-1,84%	5.140.607,70	98,16%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
06	06001		**40**	**543.754,80**	**10,38%**	**-640.280,10**	**-12,23%**	**5.237.133,00**	**-96.525,30**	**-1,84%**	**5.140.607,70**	**98,16%**
06	06010	322C	30	32.411.297,39	3,28%	-2.782.498,40	-0,28%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	06010		**30**	**32.411.297,39**	**3,28%**	**-2.782.498,40**	**-0,28%**	**988.558.331,00**	**29.628.798,99**	**3,00%**	**1.018.187.129,99**	**103,00%**
06	06011	466A	33	13.492.667,13	11,67%	-2.519.410,36	-2,18%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06	06011		**33**	**13.492.667,13**	**11,67%**	**-2.519.410,36**	**-2,18%**	**115.664.510,00**	**10.973.256,77**	**9,49%**	**126.637.766,77**	**109,49%**
06			**103**	**46.447.719,32**	**4,19%**	**-5.942.188,86**	**-0,54%**	**1.109.459.974,00**	**40.505.530,46**	**3,65%**	**1.149.965.504,46**	**103,65%**
09	09001	924O	88	2.384.496,38	23,51%	-1.535.783,01	-15,14%	10.140.689,00	848.713,37	8,37%	10.989.402,37	108,37%
09	09001		**88**	**2.384.496,38**	**23,51%**	**-1.535.783,01**	**-15,14%**	**10.140.689,00**	**848.713,37**	**8,37%**	**10.989.402,37**	**108,37%**
09	09010	921T	26	849.461,95	11,39%	-162.981,05	-2,19%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	09010		**26**	**849.461,95**	**11,39%**	**-162.981,05**	**-2,19%**	**7.455.234,00**	**686.480,90**	**9,21%**	**8.141.714,90**	**109,21%**
09	09011	923C	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	09011		**9**	**56.660,46**	**2,03%**	**-100.607,01**	**-3,61%**	**2.784.918,00**	**-43.946,55**	**-1,58%**	**2.740.971,45**	**98,42%**
09	09012	336A	22	60.967,21	2,27%	-877.269,46	-32,65%	2.686.572,00	-816.302,25	-30,38%	1.870.269,75	69,62%
09	09012		**22**	**60.967,21**	**2,27%**	**-877.269,46**	**-32,65%**	**2.686.572,00**	**-816.302,25**	**-30,38%**	**1.870.269,75**	**69,62%**
09	09013	336A	60	5.210.424,02	13,66%	-2.302.346,74	-6,03%	38.157.495,00	2.908.077,28	7,62%	41.065.572,28	107,62%
09	09013		**60**	**5.210.424,02**	**13,66%**	**-2.302.346,74**	**-6,03%**	**38.157.495,00**	**2.908.077,28**	**7,62%**	**41.065.572,28**	**107,62%**
09	09014	921X	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	09014		**23**	**29.520,15**	**2,27%**	**-72.520,15**	**-5,59%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	09205	921R	20	1.026.842,26	15,51%	-77.888,94	-1,18%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	09205		**20**	**1.026.842,26**	**15,51%**	**-77.888,94**	**-1,18%**	**6.620.766,00**	**948.953,32**	**14,33%**	**7.569.719,32**	**114,33%**
09			**248**	**9.618.372,43**	**13,91%**	**-5.129.396,36**	**-7,42%**	**69.143.449,00**	**4.488.976,07**	**6,49%**	**73.632.425,07**	**106,49%**
11	11001	924M	121	23.107.310,03	10,73%	-2.112.558,46	-0,98%	215.430.737,00	20.994.751,57	9,75%	236.425.488,57	109,75%
11	11001		**121**	**23.107.310,03**	**10,73%**	**-2.112.558,46**	**-0,98%**	**215.430.737,00**	**20.994.751,57**	**9,75%**	**236.425.488,57**	**109,75%**
11	11014	921S	21	1.386.819,27	19,93%	-410.142,86	-5,90%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	11014		**21**	**1.386.819,27**	**19,93%**	**-410.142,86**	**-5,90%**	**6.956.983,00**	**976.676,41**	**14,04%**	**7.933.659,41**	**114,04%**
11	11016	921Q	24	577.526,01	14,24%	-134.844,99	-3,33%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	11016		**24**	**577.526,01**	**14,24%**	**-134.844,99**	**-3,33%**	**4.055.206,00**	**442.681,02**	**10,92%**	**4.497.887,02**	**110,92%**
11	11018	921U	37	517.210,60	18,45%	-237.724,45	-8,48%	2.803.569,00	279.486,15	9,97%	3.083.055,15	109,97%
11	11018		**37**	**517.210,60**	**18,45%**	**-237.724,45**	**-8,48%**	**2.803.569,00**	**279.486,15**	**9,97%**	**3.083.055,15**	**109,97%**
11	11019	334D	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	11019		**24**	**2.538.924,30**	**60,98%**	**-172.455,40**	**-4,14%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**227**	**28.127.790,21**	**12,05%**	**-3.067.726,16**	**-1,31%**	**233.409.830,00**	**25.060.064,05**	**10,74%**	**258.469.894,05**	**110,74%**
12	12001	923M	101	10.682.835,50	43,25%	-1.201.872,46	-4,87%	24.698.893,00	9.480.963,04	38,39%	34.179.856,04	138,39%
12	12001		**101**	**10.682.835,50**	**43,25%**	**-1.201.872,46**	**-4,87%**	**24.698.893,00**	**9.480.963,04**	**38,39%**	**34.179.856,04**	**138,39%**
12	12014	921M	17	98.346,60	1,51%	-300.404,19	-4,62%	6.498.729,00	-202.057,59	-3,11%	6.296.671,41	96,89%
12	12014		**17**	**98.346,60**	**1,51%**	**-300.404,19**	**-4,62%**	**6.498.729,00**	**-202.057,59**	**-3,11%**	**6.296.671,41**	**96,89%**
12	12015	921V	5	282.388,83	24,52%	-3.329,62	-0,29%	1.151.816,00	279.059,21	24,23%	1.430.875,21	124,23%
12	12015	931N	12	132.193,33	3,19%	-85.497,49	-2,06%	4.148.606,00	46.695,84	1,13%	4.195.301,84	101,13%
12	12015		**17**	**414.582,16**	**7,82%**	**-88.827,11**	**-1,68%**	**5.300.422,00**	**325.755,05**	**6,15%**	**5.626.177,05**	**106,15%**
12	12016	932M	42	1.199.485,60	3,47%	-1.174.049,03	-3,40%	34.579.672,00	25.436,57	0,07%	34.605.108,57	100,07%
12	12016		**42**	**1.199.485,60**	**3,47%**	**-1.174.049,03**	**-3,40%**	**34.579.672,00**	**25.436,57**	**0,07%**	**34.605.108,57**	**100,07%**
12	12017	931M	12	102.268,45	2,26%	-37.991,21	-0,84%	4.522.344,00	64.277,24	1,42%	4.586.621,24	101,42%

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12	12017		**12**	**102.268,45**	**2,26%**	**-37.991,21**	**-0,84%**	**4.522.344,00**	**64.277,24**	**1,42%**	**4.586.621,24**	**101,42%**
12	12018	931P	32	1.434.769,26	6,39%	-1.082.983,76	-4,82%	22.449.624,00	351.785,50	1,57%	22.801.409,50	101,57%
12	12018		**32**	**1.434.769,26**	**6,39%**	**-1.082.983,76**	**-4,82%**	**22.449.624,00**	**351.785,50**	**1,57%**	**22.801.409,50**	**101,57%**
12	12024	921N	60	1.394.753,15	7,44%	-3.803.383,05	-20,30%	18.739.442,00	-2.408.629,90	-12,85%	16.330.812,10	87,15%
12	12024		**60**	**1.394.753,15**	**7,44%**	**-3.803.383,05**	**-20,30%**	**18.739.442,00**	**-2.408.629,90**	**-12,85%**	**16.330.812,10**	**87,15%**
12	12025	923A	26	791.766,00	3,32%	-791.823,98	-3,32%	23.883.710,00	-57,98	0,00%	23.883.652,02	100,00%
12	12025		**26**	**791.766,00**	**3,32%**	**-791.823,98**	**-3,32%**	**23.883.710,00**	**-57,98**	**0,00%**	**23.883.652,02**	**100,00%**
12			**307**	**16.118.806,72**	**11,46%**	**-8.481.334,79**	**-6,03%**	**140.672.836,00**	**7.637.471,93**	**5,43%**	**148.310.307,93**	**105,43%**
13	13001	923N	56	3.191.288,00	40,29%	-306.350,84	-3,87%	7.920.522,00	2.884.937,16	36,42%	10.805.459,16	136,42%
13	13001		**56**	**3.191.288,00**	**40,29%**	**-306.350,84**	**-3,87%**	**7.920.522,00**	**2.884.937,16**	**36,42%**	**10.805.459,16**	**136,42%**
13	13010	433A	19	13.018.937,00	638,05%	-410.936,28	-20,14%	2.040.430,00	12.608.000,72	617,91%	14.648.430,72	717,91%
13	13010	463A	28	30.224.353,03	271,01%	-3.274.024,79	-29,36%	11.152.640,00	26.950.328,24	241,65%	38.102.968,24	341,65%
13	13010		**47**	**43.243.290,03**	**327,77%**	**-3.684.961,07**	**-27,93%**	**13.193.070,00**	**39.558.328,96**	**299,84%**	**52.751.398,96**	**399,84%**
13	13011	422B	52	15.222.021,34	73,16%	-2.794.936,60	-13,43%	20.807.882,00	12.427.084,74	59,72%	33.234.966,74	159,72%
13	13011		**52**	**15.222.021,34**	**73,16%**	**-2.794.936,60**	**-13,43%**	**20.807.882,00**	**12.427.084,74**	**59,72%**	**33.234.966,74**	**159,72%**
13	13012	431A	30	739.950,50	11,80%	-1.358.863,08	-21,67%	6.269.377,00	-618.912,58	-9,87%	5.650.464,42	90,13%
13	13012	492A	47	152.822,40	2,91%	-270.491,05	-5,15%	5.250.461,00	-117.668,65	-2,24%	5.132.792,35	97,76%
13	13012		**77**	**892.772,90**	**7,75%**	**-1.629.354,13**	**-14,14%**	**11.519.838,00**	**-736.581,23**	**-6,39%**	**10.783.256,77**	**93,61%**
13	13013	492B	32	252.936,28	16,74%	-204.932,10	-13,57%	1.510.554,00	48.004,18	3,18%	1.558.558,18	103,18%
13	13013		**32**	**252.936,28**	**16,74%**	**-204.932,10**	**-13,57%**	**1.510.554,00**	**48.004,18**	**3,18%**	**1.558.558,18**	**103,18%**
13	13014	241N	45	904.260.463,53	2.531,25%	-3.330.763,02	-9,32%	35.723.834,00	900.929.700,51	2.521,93%	936.653.534,51	2.621,93%
13	13014		**45**	**904.260.463,53**	**2.531,25%**	**-3.330.763,02**	**-9,32%**	**35.723.834,00**	**900.929.700,51**	**2.521,93%**	**936.653.534,51**	**2.621,93%**
13			**309**	**967.062.772,08**	**1.066,51%**	**-11.951.297,76**	**-13,18%**	**90.675.700,00**	**955.111.474,32**	**1.053,33%**	**1.045.787.174,32**	**1.153,33%**
14	14001	451M	85	2.224.719,25	13,68%	-1.263.895,93	-7,77%	16.266.960,00	960.823,32	5,91%	17.227.783,32	105,91%
14	14001		**85**	**2.224.719,25**	**13,68%**	**-1.263.895,93**	**-7,77%**	**16.266.960,00**	**960.823,32**	**5,91%**	**17.227.783,32**	**105,91%**
14	14010	453M	20	427.220,57	6,86%	-362.434,57	-5,82%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	14010		**20**	**427.220,57**	**6,86%**	**-362.434,57**	**-5,82%**	**6.224.487,00**	**64.786,00**	**1,04%**	**6.289.273,00**	**101,04%**
14	14012	453A	49	27.597.218,13	13,88%	-18.263.543,34	-9,18%	198.880.705,00	9.333.674,79	4,69%	208.214.379,79	104,69%
14	14012		**49**	**27.597.218,13**	**13,88%**	**-18.263.543,34**	**-9,18%**	**198.880.705,00**	**9.333.674,79**	**4,69%**	**208.214.379,79**	**104,69%**
14	14013	453B	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	14013		**18**	**199.211,98**	**1,35%**	**-2.145.333,02**	**-14,56%**	**14.736.741,00**	**-1.946.121,04**	**-13,21%**	**12.790.619,96**	**86,79%**
14	14203	453N	27	582.818,61	0,04%	-582.818,61	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	14203		**27**	**582.818,61**	**0,04%**	**-582.818,61**	**-0,04%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**199**	**31.031.188,54**	**1,90%**	**-22.618.025,47**	**-1,39%**	**1.630.419.850,00**	**8.413.163,07**	**0,52%**	**1.638.833.013,07**	**100,52%**
15	15001	321M	118	4.864.124,88	18,18%	-2.679.816,51	-10,01%	26.759.132,00	2.184.308,37	8,16%	28.943.440,37	108,16%
15	15001		**118**	**4.864.124,88**	**18,18%**	**-2.679.816,51**	**-10,01%**	**26.759.132,00**	**2.184.308,37**	**8,16%**	**28.943.440,37**	**108,16%**
15	15002	321M	7	56.167,40	0,42%	-435.411,40	-3,28%	13.277.514,00	-379.244,00	-2,86%	12.898.270,00	97,14%
15	15002		**7**	**56.167,40**	**0,42%**	**-435.411,40**	**-3,28%**	**13.277.514,00**	**-379.244,00**	**-2,86%**	**12.898.270,00**	**97,14%**
15	15010	322A	31	35.354.060,98	43,97%	-146.403,65	-0,18%	80.401.891,00	35.207.657,33	43,79%	115.609.548,33	143,79%
15	15010		**31**	**35.354.060,98**	**43,97%**	**-146.403,65**	**-0,18%**	**80.401.891,00**	**35.207.657,33**	**43,79%**	**115.609.548,33**	**143,79%**
15	15011	322B	23	20.627.336,95	26,85%	-11.156.744,43	-14,52%	76.827.847,00	9.470.592,52	12,33%	86.298.439,52	112,33%
15	15011	322E	21	1.730.258,36	17,10%	-418.277,65	-4,13%	10.119.602,00	1.311.980,71	12,96%	11.431.582,71	112,96%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322F	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	15011		**46**	**25.052.682,26**	**23,94%**	**-11.575.022,08**	**-11,06%**	**104.648.489,00**	**13.477.660,18**	**12,88%**	**118.126.149,18**	**112,88%**
15	15012	323M	41	49.898.219,19	4,13%	-54.334.315,62	-4,50%	1.207.163.148,00	-4.436.096,43	-0,37%	1.202.727.051,57	99,63%
15	15012		**41**	**49.898.219,19**	**4,13%**	**-54.334.315,62**	**-4,50%**	**1.207.163.148,00**	**-4.436.096,43**	**-0,37%**	**1.202.727.051,57**	**99,63%**
15	15015	321P	34	27.377.115,76	29,78%	-6.951.814,70	-7,56%	91.935.492,00	20.425.301,06	22,22%	112.360.793,06	122,22%
15	15015	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15	15015		**37**	**30.427.115,76**	**25,60%**	**-9.330.968,74**	**-7,85%**	**118.873.182,00**	**21.096.147,02**	**17,75%**	**139.969.329,02**	**117,75%**
15	15016	321M	49	4.014.945,65	11,13%	-4.324.839,43	-11,99%	36.076.477,00	-309.893,78	-0,86%	35.766.583,22	99,14%
15	15016	322A	3	31.200.000,00	3,03%	-350.000,00	-0,03%	1.030.442.794,00	30.850.000,00	2,99%	1.061.292.794,00	102,99%
15	15016	322B	6	28.884.843,78	2,91%	0,00	0,00%	991.018.714,00	28.884.843,78	2,91%	1.019.903.557,78	102,91%
15	15016	322E	9	2.590.910,84	3,15%	-2.100.000,00	-2,55%	82.337.816,00	490.910,84	0,60%	82.828.726,84	100,60%
15	15016	322G	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	15016	322O	6	33.562,96	0,65%	-727.865,24	-14,02%	5.189.845,00	-694.302,28	-13,38%	4.495.542,72	86,62%
15	15016	322P	87	20.644.379,58	7,10%	-10.722.451,05	-3,69%	290.570.985,00	9.921.928,53	3,41%	300.492.913,53	103,41%
15	15016		**168**	**88.651.330,27**	**3,50%**	**-39.487.602,02**	**-1,56%**	**2.531.781.007,00**	**49.163.728,25**	**1,94%**	**2.580.944.735,25**	**101,94%**
15	15017	321O	11	30.131,63	5,72%	-22.458,64	-4,26%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	15017		**11**	**30.131,63**	**5,72%**	**-22.458,64**	**-4,26%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	15020	322O	29	15.301.605,00	42,26%	-8.001.500,00	-22,10%	36.209.897,00	7.300.105,00	20,16%	43.510.002,00	120,16%
15	15020		**29**	**15.301.605,00**	**42,26%**	**-8.001.500,00**	**-22,10%**	**36.209.897,00**	**7.300.105,00**	**20,16%**	**43.510.002,00**	**120,16%**
15	15021	232A	76	3.959.012,66	25,21%	-2.946.104,72	-18,76%	15.702.015,00	1.012.907,94	6,45%	16.714.922,94	106,45%
15	15021		**76**	**3.959.012,66**	**25,21%**	**-2.946.104,72**	**-18,76%**	**15.702.015,00**	**1.012.907,94**	**6,45%**	**16.714.922,94**	**106,45%**
15			**564**	**253.594.450,03**	**6,13%**	**-128.959.603,38**	**-3,12%**	**4.135.342.923,00**	**124.634.846,65**	**3,01%**	**4.259.977.769,65**	**103,01%**
16	16001	456M	79	1.666.210,98	6,63%	-998.351,70	-3,97%	25.135.148,00	667.859,28	2,66%	25.803.007,28	102,66%
16	16001		**79**	**1.666.210,98**	**6,63%**	**-998.351,70**	**-3,97%**	**25.135.148,00**	**667.859,28**	**2,66%**	**25.803.007,28**	**102,66%**
16	16010	456A	58	4.131.323,23	13,40%	-833.392,37	-2,70%	30.838.968,00	3.297.930,86	10,69%	34.136.898,86	110,69%
16	16010		**58**	**4.131.323,23**	**13,40%**	**-833.392,37**	**-2,70%**	**30.838.968,00**	**3.297.930,86**	**10,69%**	**34.136.898,86**	**110,69%**
16	16012	261P	25	604.621,17	6,15%	-459.453,18	-4,67%	9.831.824,00	145.167,99	1,48%	9.976.991,99	101,48%
16	16012		**25**	**604.621,17**	**6,15%**	**-459.453,18**	**-4,67%**	**9.831.824,00**	**145.167,99**	**1,48%**	**9.976.991,99**	**101,48%**
16	16014	411A	54	4.584.477,49	9,27%	-2.924.337,86	-5,91%	49.468.567,00	1.660.139,63	3,36%	51.128.706,63	103,36%
16	16014		**54**	**4.584.477,49**	**9,27%**	**-2.924.337,86**	**-5,91%**	**49.468.567,00**	**1.660.139,63**	**3,36%**	**51.128.706,63**	**103,36%**
16	16015	456B	33	6.080.326,01	86,37%	-4.411.687,41	-62,66%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	16015		**33**	**6.080.326,01**	**86,37%**	**-4.411.687,41**	**-62,66%**	**7.040.251,00**	**1.668.638,60**	**23,70%**	**8.708.889,60**	**123,70%**
16	16017	456N	68	7.245.563,57	13,76%	-17.751.855,42	-33,72%	52.646.517,00	-10.506.291,85	-19,96%	42.140.225,15	80,04%
16	16017		**68**	**7.245.563,57**	**13,76%**	**-17.751.855,42**	**-33,72%**	**52.646.517,00**	**-10.506.291,85**	**-19,96%**	**42.140.225,15**	**80,04%**
16	16018	261O	33	2.628.249,59	12,08%	-15.135.597,66	-69,58%	21.753.717,00	-12.507.348,07	-57,50%	9.246.368,93	42,50%
16	16018		**33**	**2.628.249,59**	**12,08%**	**-15.135.597,66**	**-69,58%**	**21.753.717,00**	**-12.507.348,07**	**-57,50%**	**9.246.368,93**	**42,50%**
16	16206	467A	65	5.625.928,08	25,12%	-2.454.416,58	-10,96%	22.398.740,00	3.171.511,50	14,16%	25.570.251,50	114,16%
16	16206		**65**	**5.625.928,08**	**25,12%**	**-2.454.416,58**	**-10,96%**	**22.398.740,00**	**3.171.511,50**	**14,16%**	**25.570.251,50**	**114,16%**
16			**415**	**32.566.700,12**	**14,86%**	**-44.969.092,18**	**-20,52%**	**219.113.732,00**	**-12.402.392,06**	**-5,66%**	**206.711.339,94**	**94,34%**
17	17001	311M	80	6.367.957,98	22,13%	-2.249.930,91	-7,82%	28.777.906,00	4.118.027,07	14,31%	32.895.933,07	114,31%
17	17001		**80**	**6.367.957,98**	**22,13%**	**-2.249.930,91**	**-7,82%**	**28.777.906,00**	**4.118.027,07**	**14,31%**	**32.895.933,07**	**114,31%**
17	17010	312D	21	2.467.367,20	15,31%	-1.142.447,93	-7,09%	16.116.285,00	1.324.919,27	8,22%	17.441.204,27	108,22%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17010		**21**	**2.467.367,20**	**15,31%**	**-1.142.447,93**	**-7,09%**	**16.116.285,00**	**1.324.919,27**	**8,22%**	**17.441.204,27**	**108,22%**
17	17011	311N	18	25.337,00	0,12%	-1.501.944,14	-7,13%	21.071.165,00	-1.476.607,14	-7,01%	19.594.557,86	92,99%
17	17011		**18**	**25.337,00**	**0,12%**	**-1.501.944,14**	**-7,13%**	**21.071.165,00**	**-1.476.607,14**	**-7,01%**	**19.594.557,86**	**92,99%**
17	17012	313B	51	40.670.673,63	41,16%	-3.936.262,35	-3,98%	98.805.565,00	36.734.411,28	37,18%	135.539.976,28	137,18%
17	17012		**51**	**40.670.673,63**	**41,16%**	**-3.936.262,35**	**-3,98%**	**98.805.565,00**	**36.734.411,28**	**37,18%**	**135.539.976,28**	**137,18%**
17	17013	311O	12	50.258,62	1,11%	-66.063,34	-1,46%	4.540.236,00	-15.804,72	-0,35%	4.524.431,28	99,65%
17	17013		**12**	**50.258,62**	**1,11%**	**-66.063,34**	**-1,46%**	**4.540.236,00**	**-15.804,72**	**-0,35%**	**4.524.431,28**	**99,65%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.192**	**49.581.594,43**	**0,61%**	**-7.938.960.700,67**	**-98,02%**	**8.099.375.209,00**	**-7.889.379.106,24**	**-97,41%**	**209.996.102,76**	**2,59%**
19	19102RM01	231H	18	123.356,00	8,63%	-160.710,55	-11,24%	1.430.043,00	-37.354,55	-2,61%	1.392.688,45	97,39%
19	19102RM01		**18**	**123.356,00**	**8,63%**	**-160.710,55**	**-11,24%**	**1.430.043,00**	**-37.354,55**	**-2,61%**	**1.392.688,45**	**97,39%**
19	19102RM02	231H	16	153.874,00	6,41%	-225.904,57	-9,41%	2.399.548,00	-72.030,57	-3,00%	2.327.517,43	97,00%
19	19102RM02		**16**	**153.874,00**	**6,41%**	**-225.904,57**	**-9,41%**	**2.399.548,00**	**-72.030,57**	**-3,00%**	**2.327.517,43**	**97,00%**
19	19102CO09	231J	13	292.177,00	56,46%	-169.275,00	-32,71%	517.460,00	122.902,00	23,75%	640.362,00	123,75%
19	19102CO09		**13**	**292.177,00**	**56,46%**	**-169.275,00**	**-32,71%**	**517.460,00**	**122.902,00**	**23,75%**	**640.362,00**	**123,75%**
19	19102RM03	231H	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	19102RM03		**9**	**18.625,00**	**3,22%**	**-31.438,78**	**-5,44%**	**577.757,00**	**-12.813,78**	**-2,22%**	**564.943,22**	**97,78%**
19	19102RM06	231H	19	134.521,00	6,77%	-203.163,52	-10,23%	1.986.432,00	-68.642,52	-3,46%	1.917.789,48	96,54%
19	19102RM06		**19**	**134.521,00**	**6,77%**	**-203.163,52**	**-10,23%**	**1.986.432,00**	**-68.642,52**	**-3,46%**	**1.917.789,48**	**96,54%**
19	19102CO08	231J	7	19.470,00	5,46%	-12.467,86	-3,50%	356.443,00	7.002,14	1,96%	363.445,14	101,96%
19	19102CO08		**7**	**19.470,00**	**5,46%**	**-12.467,86**	**-3,50%**	**356.443,00**	**7.002,14**	**1,96%**	**363.445,14**	**101,96%**
19	19102RM05	231H	15	82.643,00	3,12%	-181.625,54	-6,86%	2.648.843,00	-98.982,54	-3,74%	2.549.860,46	96,26%
19	19102RM05		**15**	**82.643,00**	**3,12%**	**-181.625,54**	**-6,86%**	**2.648.843,00**	**-98.982,54**	**-3,74%**	**2.549.860,46**	**96,26%**
19	19102RM04	231H	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	19102RM04		**13**	**96.144,00**	**5,54%**	**-118.098,61**	**-6,80%**	**1.736.176,00**	**-21.954,61**	**-1,26%**	**1.714.221,39**	**98,74%**
19	19102CO07	231J	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	19102CO07		**7**	**57.465,00**	**29,86%**	**-42.532,00**	**-22,10%**	**192.449,00**	**14.933,00**	**7,76%**	**207.382,00**	**107,76%**
19	19102CA05	231J	11	42.106,00	19,40%	-12.562,93	-5,79%	217.091,00	29.543,07	13,61%	246.634,07	113,61%
19	19102CA05		**11**	**42.106,00**	**19,40%**	**-12.562,93**	**-5,79%**	**217.091,00**	**29.543,07**	**13,61%**	**246.634,07**	**113,61%**
19	19102CO01	231J	8	86.107,00	16,16%	-26.107,79	-4,90%	532.899,00	59.999,21	11,26%	592.898,21	111,26%
19	19102CO01		**8**	**86.107,00**	**16,16%**	**-26.107,79**	**-4,90%**	**532.899,00**	**59.999,21**	**11,26%**	**592.898,21**	**111,26%**
19	19102CA04	231J	15	102.540,00	9,85%	-100.871,35	-9,69%	1.041.093,00	1.668,65	0,16%	1.042.761,65	100,16%
19	19102CA04		**15**	**102.540,00**	**9,85%**	**-100.871,35**	**-9,69%**	**1.041.093,00**	**1.668,65**	**0,16%**	**1.042.761,65**	**100,16%**
19	19102CA03	231J	6	71.839,00	8,23%	-52.768,71	-6,05%	872.559,00	19.070,29	2,19%	891.629,29	102,19%
19	19102CA03		**6**	**71.839,00**	**8,23%**	**-52.768,71**	**-6,05%**	**872.559,00**	**19.070,29**	**2,19%**	**891.629,29**	**102,19%**
19	19102CO02	231J	5	52.427,00	13,96%	-35.068,81	-9,34%	375.612,00	17.358,19	4,62%	392.970,19	104,62%
19	19102CO02		**5**	**52.427,00**	**13,96%**	**-35.068,81**	**-9,34%**	**375.612,00**	**17.358,19**	**4,62%**	**392.970,19**	**104,62%**
19	19102CO06	231J	8	93.067,00	13,19%	-41.323,45	-5,86%	705.517,00	51.743,55	7,33%	757.260,55	107,33%
19	19102CO06		**8**	**93.067,00**	**13,19%**	**-41.323,45**	**-5,86%**	**705.517,00**	**51.743,55**	**7,33%**	**757.260,55**	**107,33%**
19	19102RM07	231H	13	52.431,00	5,03%	-54.494,13	-5,23%	1.041.900,00	-2.063,13	-0,20%	1.039.836,87	99,80%
19	19102RM07		**13**	**52.431,00**	**5,03%**	**-54.494,13**	**-5,23%**	**1.041.900,00**	**-2.063,13**	**-0,20%**	**1.039.836,87**	**99,80%**
19	19102CO04	231J	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO04		**5**	**49.679,00**	**7,76%**	**-32.494,09**	**-5,08%**	**639.964,00**	**17.184,91**	**2,69%**	**657.148,91**	**102,69%**
19	19102CO03	231J	25	100.981,00	24,44%	-68.848,89	-16,67%	413.110,00	32.132,11	7,78%	445.242,11	107,78%
19	19102CO03		**25**	**100.981,00**	**24,44%**	**-68.848,89**	**-16,67%**	**413.110,00**	**32.132,11**	**7,78%**	**445.242,11**	**107,78%**
19	19102RM17	231H	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	19102RM17		**4**	**44.914,27**	**6,38%**	**-60.443,56**	**-8,59%**	**703.964,00**	**-15.529,29**	**-2,21%**	**688.434,71**	**97,79%**
19	19102RM20	231H	10	52.375,00	2,50%	-158.791,50	-7,58%	2.095.453,00	-106.416,50	-5,08%	1.989.036,50	94,92%
19	19102RM20		**10**	**52.375,00**	**2,50%**	**-158.791,50**	**-7,58%**	**2.095.453,00**	**-106.416,50**	**-5,08%**	**1.989.036,50**	**94,92%**
19	19102RM21	231H	4	22.636,00	4,47%	-28.265,62	-5,58%	506.935,00	-5.629,62	-1,11%	501.305,38	98,89%
19	19102RM21		**4**	**22.636,00**	**4,47%**	**-28.265,62**	**-5,58%**	**506.935,00**	**-5.629,62**	**-1,11%**	**501.305,38**	**98,89%**
19	19102RM19	231H	21	245.762,00	35,37%	-107.991,67	-15,54%	694.792,00	137.770,33	19,83%	832.562,33	119,83%
19	19102RM19		**21**	**245.762,00**	**35,37%**	**-107.991,67**	**-15,54%**	**694.792,00**	**137.770,33**	**19,83%**	**832.562,33**	**119,83%**
19	19102RM22	231H	31	189.123,00	18,01%	-125.790,24	-11,98%	1.050.274,00	63.332,76	6,03%	1.113.606,76	106,03%
19	19102RM22		**31**	**189.123,00**	**18,01%**	**-125.790,24**	**-11,98%**	**1.050.274,00**	**63.332,76**	**6,03%**	**1.113.606,76**	**106,03%**
19	19102RM25	231H	30	890.768,00	25,44%	-444.130,00	-12,69%	3.501.105,00	446.638,00	12,76%	3.947.743,00	112,76%
19	19102RM25		**30**	**890.768,00**	**25,44%**	**-444.130,00**	**-12,69%**	**3.501.105,00**	**446.638,00**	**12,76%**	**3.947.743,00**	**112,76%**
19	19102RM18	231H	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	19102RM18		**7**	**13.727,00**	**4,17%**	**-18.374,85**	**-5,59%**	**328.857,00**	**-4.647,85**	**-1,41%**	**324.209,15**	**98,59%**
19	19102RM24	231H	3	18.078,00	2,11%	-27.146,69	-3,17%	856.981,00	-9.068,69	-1,06%	847.912,31	98,94%
19	19102RM24		**3**	**18.078,00**	**2,11%**	**-27.146,69**	**-3,17%**	**856.981,00**	**-9.068,69**	**-1,06%**	**847.912,31**	**98,94%**
19	19102RM23	231H	10	51.231,00	3,64%	-75.012,44	-5,33%	1.407.310,00	-23.781,44	-1,69%	1.383.528,56	98,31%
19	19102RM23		**10**	**51.231,00**	**3,64%**	**-75.012,44**	**-5,33%**	**1.407.310,00**	**-23.781,44**	**-1,69%**	**1.383.528,56**	**98,31%**
19	19102CA01	231J	9	24.396,00	41,97%	-7.200,00	-12,39%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	19102CA01		**9**	**24.396,00**	**41,97%**	**-7.200,00**	**-12,39%**	**58.121,00**	**17.196,00**	**29,59%**	**75.317,00**	**129,59%**
19	19102RM11	231H	19	117.534,00	21,16%	-57.918,64	-10,43%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	19102RM11		**19**	**117.534,00**	**21,16%**	**-57.918,64**	**-10,43%**	**555.483,00**	**59.615,36**	**10,73%**	**615.098,36**	**110,73%**
19	19102RM12	231H	22	273.636,00	15,35%	-238.773,03	-13,40%	1.782.482,00	34.862,97	1,96%	1.817.344,97	101,96%
19	19102RM12		**22**	**273.636,00**	**15,35%**	**-238.773,03**	**-13,40%**	**1.782.482,00**	**34.862,97**	**1,96%**	**1.817.344,97**	**101,96%**
19	19102RM10	231H	28	356.599,00	14,87%	-242.332,35	-10,11%	2.397.709,00	114.266,65	4,77%	2.511.975,65	104,77%
19	19102RM10		**28**	**356.599,00**	**14,87%**	**-242.332,35**	**-10,11%**	**2.397.709,00**	**114.266,65**	**4,77%**	**2.511.975,65**	**104,77%**
19	19102RM09	231H	7	37.999,00	7,86%	-20.000,00	-4,13%	483.706,00	17.999,00	3,72%	501.705,00	103,72%
19	19102RM09		**7**	**37.999,00**	**7,86%**	**-20.000,00**	**-4,13%**	**483.706,00**	**17.999,00**	**3,72%**	**501.705,00**	**103,72%**
19	19102RM13	231H	9	67.673,00	8,66%	-58.692,07	-7,51%	781.556,00	8.980,93	1,15%	790.536,93	101,15%
19	19102RM13		**9**	**67.673,00**	**8,66%**	**-58.692,07**	**-7,51%**	**781.556,00**	**8.980,93**	**1,15%**	**790.536,93**	**101,15%**
19	19102RM16	231H	12	92.876,00	4,02%	-105.932,31	-4,58%	2.312.856,00	-13.056,31	-0,56%	2.299.799,69	99,44%
19	19102RM16		**12**	**92.876,00**	**4,02%**	**-105.932,31**	**-4,58%**	**2.312.856,00**	**-13.056,31**	**-0,56%**	**2.299.799,69**	**99,44%**
19	19102RM08	231H	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	19102RM08		**8**	**18.193,00**	**4,30%**	**-35.812,94**	**-8,47%**	**422.679,00**	**-17.619,94**	**-4,17%**	**405.059,06**	**95,83%**
19	19102RM15	231H	15	53.634,00	13,46%	-18.180,10	-4,56%	398.542,00	35.453,90	8,90%	433.995,90	108,90%
19	19102RM15		**15**	**53.634,00**	**13,46%**	**-18.180,10**	**-4,56%**	**398.542,00**	**35.453,90**	**8,90%**	**433.995,90**	**108,90%**
19	19102RM14	231H	9	63.759,00	3,14%	-98.405,89	-4,85%	2.027.566,00	-34.646,89	-1,71%	1.992.919,11	98,29%
19	19102RM14		**9**	**63.759,00**	**3,14%**	**-98.405,89**	**-4,85%**	**2.027.566,00**	**-34.646,89**	**-1,71%**	**1.992.919,11**	**98,29%**
19	19102CA02	231J	4	21.276,00	3,55%	-27.637,91	-4,62%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA02		**4**	**21.276,00**	**3,55%**	**-27.637,91**	**-4,62%**	**598.754,00**	**-6.361,91**	**-1,06%**	**592.392,09**	**98,94%**
19	19001	239M	105	4.087.793,85	10,62%	-2.799.396,00	-7,27%	38.500.267,00	1.288.397,85	3,35%	39.788.664,85	103,35%
19	19001		**105**	**4.087.793,85**	**10,62%**	**-2.799.396,00**	**-7,27%**	**38.500.267,00**	**1.288.397,85**	**3,35%**	**39.788.664,85**	**103,35%**
19	19010	232C	38	2.724.733,42	61,43%	-494.970,33	-11,16%	4.435.754,00	2.229.763,09	50,27%	6.665.517,09	150,27%
19	19010	232D	12	521.198,61	8,40%	-656.013,59	-10,57%	6.208.018,00	-134.814,98	-2,17%	6.073.203,02	97,83%
19	19010	232E	50	32.978.598,41	12,64%	-85.472.601,52	-32,75%	260.965.921,00	-52.494.003,11	-20,12%	208.471.917,89	79,88%
19	19010		**100**	**36.224.530,44**	**13,34%**	**-86.623.585,44**	**-31,89%**	**271.609.693,00**	**-50.399.055,00**	**-18,56%**	**221.210.638,00**	**81,44%**
19	19011	231D	29	35.612.478,87	11,53%	-777.764,76	-0,25%	308.889.203,00	34.834.714,11	11,28%	343.723.917,11	111,28%
19	19011	231I	44	40.946.234,31	10,48%	-1.469.973,66	-0,38%	390.798.831,00	39.476.260,65	10,10%	430.275.091,65	110,10%
19	19011		**73**	**76.558.713,18**	**10,94%**	**-2.247.738,42**	**-0,32%**	**699.688.034,00**	**74.310.974,76**	**10,62%**	**773.999.008,76**	**110,62%**
19	19012	231A	9	6.376.206,34	8,59%	-185.500,00	-0,25%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	19012	231C	35	1.433.700,75	10,00%	-606.785,93	-4,23%	14.333.993,00	826.914,82	5,77%	15.160.907,82	105,77%
19	19012	231F	29	4.017.635,80	1,58%	-561.525,51	-0,22%	254.588.601,00	3.456.110,29	1,36%	258.044.711,29	101,36%
19	19012		**73**	**11.827.542,89**	**3,45%**	**-1.353.811,44**	**-0,39%**	**343.130.634,00**	**10.473.731,45**	**3,05%**	**353.604.365,45**	**103,05%**
19	19013	232B	46	22.891.668,02	88,29%	-1.407.566,43	-5,43%	25.926.962,00	21.484.101,59	82,86%	47.411.063,59	182,86%
19	19013		**46**	**22.891.668,02**	**88,29%**	**-1.407.566,43**	**-5,43%**	**25.926.962,00**	**21.484.101,59**	**82,86%**	**47.411.063,59**	**182,86%**
19	19017	232F	51	16.686.979,04	29,77%	-1.311.607,63	-2,34%	56.052.104,00	15.375.371,41	27,43%	71.427.475,41	127,43%
19	19017		**51**	**16.686.979,04**	**29,77%**	**-1.311.607,63**	**-2,34%**	**56.052.104,00**	**15.375.371,41**	**27,43%**	**71.427.475,41**	**127,43%**
19	19102	231B	48	1.351.719,43	9,64%	-3.189.163,52	-22,75%	14.018.990,00	-1.837.444,09	-13,11%	12.181.545,91	86,89%
19	19102	231E	14	107.769,00	3,80%	-27.682,00	-0,98%	2.832.968,00	80.087,00	2,83%	2.913.055,00	102,83%
19	19102	231G	48	2.644.748,06	4,46%	-4.130.522,00	-6,97%	59.253.400,00	-1.485.773,94	-2,51%	57.767.626,06	97,49%
19	19102	231H	140	21.449.309,43	12,07%	-15.750.052,12	-8,87%	177.664.368,00	5.699.257,31	3,21%	183.363.625,31	103,21%
19	19102	231J	74	3.788.917,74	7,79%	-2.362.551,00	-4,86%	48.611.068,00	1.426.366,74	2,93%	50.037.434,74	102,93%
19	19102	239N	136	13.215.305,69	19,66%	-6.135.117,08	-9,13%	67.221.889,00	7.080.188,61	10,53%	74.302.077,61	110,53%
19	19102		**460**	**42.557.769,35**	**11,51%**	**-31.595.087,72**	**-8,55%**	**369.602.683,00**	**10.962.681,63**	**2,97%**	**380.565.364,63**	**102,97%**
19			**1.383**	**215.120.638,04**	**11,66%**	**-130.865.381,47**	**-7,09%**	**1.845.160.398,00**	**84.255.256,57**	**4,57%**	**1.929.415.654,57**	**104,57%**
20	20001	923N	103	2.028.223,80	6,00%	-1.990.370,38	-5,89%	33.798.757,00	37.853,42	0,11%	33.836.610,42	100,11%
20	20001		**103**	**2.028.223,80**	**6,00%**	**-1.990.370,38**	**-5,89%**	**33.798.757,00**	**37.853,42**	**0,11%**	**33.836.610,42**	**100,11%**
20	20015	241M	76	166.541.012,03	71,87%	-14.853.220,44	-6,41%	231.715.929,00	151.687.791,59	65,46%	383.403.720,59	165,46%
20	20015		**76**	**166.541.012,03**	**71,87%**	**-14.853.220,44**	**-6,41%**	**231.715.929,00**	**151.687.791,59**	**65,46%**	**383.403.720,59**	**165,46%**
20	20016	494M	35	563.401,00	6,22%	-456.756,34	-5,05%	9.052.259,00	106.644,66	1,18%	9.158.903,66	101,18%
20	20016		**35**	**563.401,00**	**6,22%**	**-456.756,34**	**-5,05%**	**9.052.259,00**	**106.644,66**	**1,18%**	**9.158.903,66**	**101,18%**
20	20017	241A	81	363.902.302,12	213,11%	-114.614.619,84	-67,12%	170.760.201,00	249.287.682,28	145,99%	420.047.883,28	245,99%
20	20017		**81**	**363.902.302,12**	**213,11%**	**-114.614.619,84**	**-67,12%**	**170.760.201,00**	**249.287.682,28**	**145,99%**	**420.047.883,28**	**245,99%**
20	20114	494M	19	675.757,07	3,37%	-775.692,98	-3,86%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	20114		**19**	**675.757,07**	**3,37%**	**-775.692,98**	**-3,86%**	**20.079.780,00**	**-99.935,91**	**-0,50%**	**19.979.844,09**	**99,50%**
20			**314**	**533.710.696,02**	**114,68%**	**-132.690.659,98**	**-28,51%**	**465.406.926,00**	**401.020.036,04**	**86,17%**	**866.426.962,04**	**186,17%**
23	23001	261M	120	2.563.758,69	24,90%	-1.090.952,82	-10,59%	10.297.945,00	1.472.805,87	14,30%	11.770.750,87	114,30%
23	23001		**120**	**2.563.758,69**	**24,90%**	**-1.090.952,82**	**-10,59%**	**10.297.945,00**	**1.472.805,87**	**14,30%**	**11.770.750,87**	**114,30%**
23	23010	261A	75	112.159.357,05	142,79%	-3.320.271,67	-4,23%	78.546.587,00	108.839.085,38	138,57%	187.385.672,38	238,57%
23	23010		**75**	**112.159.357,05**	**142,79%**	**-3.320.271,67**	**-4,23%**	**78.546.587,00**	**108.839.085,38**	**138,57%**	**187.385.672,38**	**238,57%**
23	23011	942N	67	30.085.376,11	15,52%	-33.164.833,88	-17,11%	193.805.215,00	-3.079.457,77	-1,59%	190.725.757,23	98,41%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	23011		**67**	**30.085.376,11**	**15,52%**	**-33.164.833,88**	**-17,11%**	**193.805.215,00**	**-3.079.457,77**	**-1,59%**	**190.725.757,23**	**98,41%**
23	23202	261B	111	20.560.992,90	13,71%	-7.390.167,34	-4,93%	149.942.563,00	13.170.825,56	8,78%	163.113.388,56	108,78%
23	23202		**111**	**20.560.992,90**	**13,71%**	**-7.390.167,34**	**-4,93%**	**149.942.563,00**	**13.170.825,56**	**8,78%**	**163.113.388,56**	**108,78%**
23			**373**	**165.369.484,75**	**38,23%**	**-44.966.225,71**	**-10,39%**	**432.592.310,00**	**120.403.259,04**	**27,83%**	**552.995.569,04**	**127,83%**
25	25001	951M	4	4.123.076,92	0,13%	-4.123.076,92	-0,13%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	25001		**4**	**4.123.076,92**	**0,13%**	**-4.123.076,92**	**-0,13%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**4**	**4.123.076,92**	**0,13%**	**-4.123.076,92**	**-0,13%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	26001	929N	69	496.401.166,78	16,66%	-1.809.449.966,17	-60,74%	2.979.253.007,00	-1.313.048.799,39	-44,07%	1.666.204.207,61	55,93%
26	26001		**69**	**496.401.166,78**	**16,66%**	**-1.809.449.966,17**	**-60,74%**	**2.979.253.007,00**	**-1.313.048.799,39**	**-44,07%**	**1.666.204.207,61**	**55,93%**
26			**69**	**496.401.166,78**	**16,66%**	**-1.809.449.966,17**	**-60,74%**	**2.979.253.007,00**	**-1.313.048.799,39**	**-44,07%**	**1.666.204.207,61**	**55,93%**
30	30001	929N	8	0,00	0,00%	-80.727.188,94	-80,41%	100.400.000,00	-80.727.188,94	-80,41%	19.672.811,06	19,59%
30	30001		**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
30			**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
Total			**8.786**	**2.965.176.991,86**	**11,50%**	**-10.445.263.552,73**	**-40,50%**	**25.790.709.053,00**	**-7.480.086.560,87**	**-29,00%**	**18.310.622.492,13**	**71,00%**