INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	911N	**Total**	**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	02001	20	159.041,47	1,80%	-159.041,47	-1,80%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	22	185.519,42	13,26%	-18.187,54	-1,30%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03	912M	**Total**	**22**	**185.519,42**	**13,26%**	**-18.187,54**	**-1,30%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
03			**22**	**185.519,42**	**13,26%**	**-18.187,54**	**-1,30%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	04001	81	3.153.728,68	16,78%	-724.247,03	-3,85%	18.795.411,00	2.429.481,65	12,93%	21.224.892,65	112,93%
04	331M	**Total**	**81**	**3.153.728,68**	**16,78%**	**-724.247,03**	**-3,85%**	**18.795.411,00**	**2.429.481,65**	**12,93%**	**21.224.892,65**	**112,93%**
04	332A	04011	58	1.205.443,05	19,08%	-862.944,89	-13,66%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332A	**Total**	**58**	**1.205.443,05**	**19,08%**	**-862.944,89**	**-13,66%**	**6.316.506,00**	**342.498,16**	**5,42%**	**6.659.004,16**	**105,42%**
04	332B	04011	41	851.443,30	2,43%	-1.438.519,63	-4,10%	35.065.056,00	-587.076,33	-1,67%	34.477.979,67	98,33%
04	332B	**Total**	**41**	**851.443,30**	**2,43%**	**-1.438.519,63**	**-4,10%**	**35.065.056,00**	**-587.076,33**	**-1,67%**	**34.477.979,67**	**98,33%**
04	333A	04010	44	424.269,47	3,92%	-414.196,42	-3,83%	10.823.328,00	10.073,05	0,09%	10.833.401,05	100,09%
04	333A	04013	34	1.020.505,13	26,64%	-992.930,13	-25,92%	3.830.510,00	27.575,00	0,72%	3.858.085,00	100,72%
04	333A	**Total**	**78**	**1.444.774,60**	**9,86%**	**-1.407.126,55**	**-9,60%**	**14.653.838,00**	**37.648,05**	**0,26%**	**14.691.486,05**	**100,26%**
04	334A	04010	56	6.573.389,55	14,44%	-1.554.496,52	-3,42%	45.517.183,00	5.018.893,03	11,03%	50.536.076,03	111,03%
04	334A	**Total**	**56**	**6.573.389,55**	**14,44%**	**-1.554.496,52**	**-3,42%**	**45.517.183,00**	**5.018.893,03**	**11,03%**	**50.536.076,03**	**111,03%**
04	337C	04011	26	638.666,75	5,32%	-1.133.462,53	-9,43%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	337C	**Total**	**26**	**638.666,75**	**5,32%**	**-1.133.462,53**	**-9,43%**	**12.013.649,00**	**-494.795,78**	**-4,12%**	**11.518.853,22**	**95,88%**
04	432A	04012	39	5.537.214,85	22,39%	-6.011.305,89	-24,31%	24.727.319,00	-474.091,04	-1,92%	24.253.227,96	98,08%
04	432A	**Total**	**39**	**5.537.214,85**	**22,39%**	**-6.011.305,89**	**-24,31%**	**24.727.319,00**	**-474.091,04**	**-1,92%**	**24.253.227,96**	**98,08%**
04			**379**	**19.404.660,78**	**12,35%**	**-13.132.103,04**	**-8,36%**	**157.088.962,00**	**6.272.557,74**	**3,99%**	**163.361.519,74**	**103,99%**
05	932O	05012	21	64.881,00	2,48%	-423.801,35	-16,23%	2.611.505,00	-358.920,35	-13,74%	2.252.584,65	86,26%
05	932O	**Total**	**21**	**64.881,00**	**2,48%**	**-423.801,35**	**-16,23%**	**2.611.505,00**	**-358.920,35**	**-13,74%**	**2.252.584,65**	**86,26%**
05	112A	05011	82	14.394.743,34	15,30%	-19.180.219,05	-20,39%	94.060.198,00	-4.785.475,71	-5,09%	89.274.722,29	94,91%
05	112A	**Total**	**82**	**14.394.743,34**	**15,30%**	**-19.180.219,05**	**-20,39%**	**94.060.198,00**	**-4.785.475,71**	**-5,09%**	**89.274.722,29**	**94,91%**
05	112B	05010	44	3.119.940,09	4,45%	-2.725.885,19	-3,89%	70.141.548,00	394.054,90	0,56%	70.535.602,90	100,56%
05	112B	**Total**	**44**	**3.119.940,09**	**4,45%**	**-2.725.885,19**	**-3,89%**	**70.141.548,00**	**394.054,90**	**0,56%**	**70.535.602,90**	**100,56%**
05	112C	05010	49	3.123.985,55	1,02%	-2.688.660,11	-0,88%	305.428.093,00	435.325,44	0,14%	305.863.418,44	100,14%
05	112C	**Total**	**49**	**3.123.985,55**	**1,02%**	**-2.688.660,11**	**-0,88%**	**305.428.093,00**	**435.325,44**	**0,14%**	**305.863.418,44**	**100,14%**
05	114A	05104	72	2.803.129,07	7,18%	-1.984.309,14	-5,09%	39.015.593,00	818.819,93	2,10%	39.834.412,93	102,10%
05	114A	**Total**	**72**	**2.803.129,07**	**7,18%**	**-1.984.309,14**	**-5,09%**	**39.015.593,00**	**818.819,93**	**2,10%**	**39.834.412,93**	**102,10%**
05	131M	05012	19	15.027.399,65	240,65%	-181.782,69	-2,91%	6.244.376,00	14.845.616,96	237,74%	21.089.992,96	337,74%
05	131M	**Total**	**19**	**15.027.399,65**	**240,65%**	**-181.782,69**	**-2,91%**	**6.244.376,00**	**14.845.616,96**	**237,74%**	**21.089.992,96**	**337,74%**
05	132A	05012	63	3.292.826,52	3,64%	-3.944.653,36	-4,35%	90.582.938,00	-651.826,84	-0,72%	89.931.111,16	99,28%
05	132A	**Total**	**63**	**3.292.826,52**	**3,64%**	**-3.944.653,36**	**-4,35%**	**90.582.938,00**	**-651.826,84**	**-0,72%**	**89.931.111,16**	**99,28%**
05	134A	05013	102	27.466.966,18	15,85%	-24.737.705,04	-14,28%	173.291.099,00	2.729.261,14	1,57%	176.020.360,14	101,57%
05	134A	**Total**	**102**	**27.466.966,18**	**15,85%**	**-24.737.705,04**	**-14,28%**	**173.291.099,00**	**2.729.261,14**	**1,57%**	**176.020.360,14**	**101,57%**
05	134M	05120	66	2.340.628,30	13,57%	-861.910,43	-5,00%	17.244.052,00	1.478.717,87	8,58%	18.722.769,87	108,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**66**	**2.340.628,30**	**13,57%**	**-861.910,43**	**-5,00%**	**17.244.052,00**	**1.478.717,87**	**8,58%**	**18.722.769,87**	**108,58%**
05	924N	05001	83	5.744.957,24	51,84%	-1.398.333,00	-12,62%	11.082.969,00	4.346.624,24	39,22%	15.429.593,24	139,22%
05	924N	**Total**	**83**	**5.744.957,24**	**51,84%**	**-1.398.333,00**	**-12,62%**	**11.082.969,00**	**4.346.624,24**	**39,22%**	**15.429.593,24**	**139,22%**
05			**601**	**77.379.456,94**	**9,56%**	**-58.127.259,36**	**-7,18%**	**809.702.371,00**	**19.252.197,58**	**2,38%**	**828.954.568,58**	**102,38%**
06	466A	06011	33	13.492.667,13	11,67%	-2.519.410,36	-2,18%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06	466A	**Total**	**33**	**13.492.667,13**	**11,67%**	**-2.519.410,36**	**-2,18%**	**115.664.510,00**	**10.973.256,77**	**9,49%**	**126.637.766,77**	**109,49%**
06	322C	06010	30	32.411.297,39	3,28%	-2.782.498,40	-0,28%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	322C	**Total**	**30**	**32.411.297,39**	**3,28%**	**-2.782.498,40**	**-0,28%**	**988.558.331,00**	**29.628.798,99**	**3,00%**	**1.018.187.129,99**	**103,00%**
06	321N	06001	40	543.754,80	10,38%	-640.280,10	-12,23%	5.237.133,00	-96.525,30	-1,84%	5.140.607,70	98,16%
06	321N	**Total**	**40**	**543.754,80**	**10,38%**	**-640.280,10**	**-12,23%**	**5.237.133,00**	**-96.525,30**	**-1,84%**	**5.140.607,70**	**98,16%**
06			**103**	**46.447.719,32**	**4,19%**	**-5.942.188,86**	**-0,54%**	**1.109.459.974,00**	**40.505.530,46**	**3,65%**	**1.149.965.504,46**	**103,65%**
09	921R	09205	20	1.026.842,26	15,51%	-77.888,94	-1,18%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921R	**Total**	**20**	**1.026.842,26**	**15,51%**	**-77.888,94**	**-1,18%**	**6.620.766,00**	**948.953,32**	**14,33%**	**7.569.719,32**	**114,33%**
09	921T	09010	26	849.461,95	11,39%	-162.981,05	-2,19%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921T	**Total**	**26**	**849.461,95**	**11,39%**	**-162.981,05**	**-2,19%**	**7.455.234,00**	**686.480,90**	**9,21%**	**8.141.714,90**	**109,21%**
09	923C	09011	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	923C	**Total**	**9**	**56.660,46**	**2,03%**	**-100.607,01**	**-3,61%**	**2.784.918,00**	**-43.946,55**	**-1,58%**	**2.740.971,45**	**98,42%**
09	336A	09012	22	60.967,21	2,27%	-877.269,46	-32,65%	2.686.572,00	-816.302,25	-30,38%	1.870.269,75	69,62%
09	336A	09013	60	5.210.424,02	13,66%	-2.302.346,74	-6,03%	38.157.495,00	2.908.077,28	7,62%	41.065.572,28	107,62%
09	336A	**Total**	**82**	**5.271.391,23**	**12,91%**	**-3.179.616,20**	**-7,78%**	**40.844.067,00**	**2.091.775,03**	**5,12%**	**42.935.842,03**	**105,12%**
09	921X	09014	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**23**	**29.520,15**	**2,27%**	**-72.520,15**	**-5,59%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	88	2.384.496,38	23,51%	-1.535.783,01	-15,14%	10.140.689,00	848.713,37	8,37%	10.989.402,37	108,37%
09	924O	**Total**	**88**	**2.384.496,38**	**23,51%**	**-1.535.783,01**	**-15,14%**	**10.140.689,00**	**848.713,37**	**8,37%**	**10.989.402,37**	**108,37%**
09			**248**	**9.618.372,43**	**13,91%**	**-5.129.396,36**	**-7,42%**	**69.143.449,00**	**4.488.976,07**	**6,49%**	**73.632.425,07**	**106,49%**
11	921Q	11016	24	577.526,01	14,24%	-134.844,99	-3,33%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921Q	**Total**	**24**	**577.526,01**	**14,24%**	**-134.844,99**	**-3,33%**	**4.055.206,00**	**442.681,02**	**10,92%**	**4.497.887,02**	**110,92%**
11	921S	11014	21	1.386.819,27	19,93%	-410.142,86	-5,90%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921S	**Total**	**21**	**1.386.819,27**	**19,93%**	**-410.142,86**	**-5,90%**	**6.956.983,00**	**976.676,41**	**14,04%**	**7.933.659,41**	**114,04%**
11	921U	11018	37	517.210,60	18,45%	-237.724,45	-8,48%	2.803.569,00	279.486,15	9,97%	3.083.055,15	109,97%
11	921U	**Total**	**37**	**517.210,60**	**18,45%**	**-237.724,45**	**-8,48%**	**2.803.569,00**	**279.486,15**	**9,97%**	**3.083.055,15**	**109,97%**
11	924M	11001	121	23.107.310,03	10,73%	-2.112.558,46	-0,98%	215.430.737,00	20.994.751,57	9,75%	236.425.488,57	109,75%
11	924M	**Total**	**121**	**23.107.310,03**	**10,73%**	**-2.112.558,46**	**-0,98%**	**215.430.737,00**	**20.994.751,57**	**9,75%**	**236.425.488,57**	**109,75%**
11	334D	11019	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	334D	**Total**	**24**	**2.538.924,30**	**60,98%**	**-172.455,40**	**-4,14%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**227**	**28.127.790,21**	**12,05%**	**-3.067.726,16**	**-1,31%**	**233.409.830,00**	**25.060.064,05**	**10,74%**	**258.469.894,05**	**110,74%**
12	921M	12014	17	98.346,60	1,51%	-300.404,19	-4,62%	6.498.729,00	-202.057,59	-3,11%	6.296.671,41	96,89%
12	921M	**Total**	**17**	**98.346,60**	**1,51%**	**-300.404,19**	**-4,62%**	**6.498.729,00**	**-202.057,59**	**-3,11%**	**6.296.671,41**	**96,89%**
12	921N	12024	60	1.394.753,15	7,44%	-3.803.383,05	-20,30%	18.739.442,00	-2.408.629,90	-12,85%	16.330.812,10	87,15%
12	921N	**Total**	**60**	**1.394.753,15**	**7,44%**	**-3.803.383,05**	**-20,30%**	**18.739.442,00**	**-2.408.629,90**	**-12,85%**	**16.330.812,10**	**87,15%**
12	921V	12015	5	282.388,83	24,52%	-3.329,62	-0,29%	1.151.816,00	279.059,21	24,23%	1.430.875,21	124,23%
12	921V	**Total**	**5**	**282.388,83**	**24,52%**	**-3.329,62**	**-0,29%**	**1.151.816,00**	**279.059,21**	**24,23%**	**1.430.875,21**	**124,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	26	791.766,00	3,32%	-791.823,98	-3,32%	23.883.710,00	-57,98	0,00%	23.883.652,02	100,00%
12	923A	**Total**	**26**	**791.766,00**	**3,32%**	**-791.823,98**	**-3,32%**	**23.883.710,00**	**-57,98**	**0,00%**	**23.883.652,02**	**100,00%**
12	923M	12001	101	10.682.835,50	43,25%	-1.201.872,46	-4,87%	24.698.893,00	9.480.963,04	38,39%	34.179.856,04	138,39%
12	923M	**Total**	**101**	**10.682.835,50**	**43,25%**	**-1.201.872,46**	**-4,87%**	**24.698.893,00**	**9.480.963,04**	**38,39%**	**34.179.856,04**	**138,39%**
12	931M	12017	12	102.268,45	2,26%	-37.991,21	-0,84%	4.522.344,00	64.277,24	1,42%	4.586.621,24	101,42%
12	931M	**Total**	**12**	**102.268,45**	**2,26%**	**-37.991,21**	**-0,84%**	**4.522.344,00**	**64.277,24**	**1,42%**	**4.586.621,24**	**101,42%**
12	931N	12015	12	132.193,33	3,19%	-85.497,49	-2,06%	4.148.606,00	46.695,84	1,13%	4.195.301,84	101,13%
12	931N	**Total**	**12**	**132.193,33**	**3,19%**	**-85.497,49**	**-2,06%**	**4.148.606,00**	**46.695,84**	**1,13%**	**4.195.301,84**	**101,13%**
12	931P	12018	32	1.434.769,26	6,39%	-1.082.983,76	-4,82%	22.449.624,00	351.785,50	1,57%	22.801.409,50	101,57%
12	931P	**Total**	**32**	**1.434.769,26**	**6,39%**	**-1.082.983,76**	**-4,82%**	**22.449.624,00**	**351.785,50**	**1,57%**	**22.801.409,50**	**101,57%**
12	932M	12016	42	1.199.485,60	3,47%	-1.174.049,03	-3,40%	34.579.672,00	25.436,57	0,07%	34.605.108,57	100,07%
12	932M	**Total**	**42**	**1.199.485,60**	**3,47%**	**-1.174.049,03**	**-3,40%**	**34.579.672,00**	**25.436,57**	**0,07%**	**34.605.108,57**	**100,07%**
12			**307**	**16.118.806,72**	**11,46%**	**-8.481.334,79**	**-6,03%**	**140.672.836,00**	**7.637.471,93**	**5,43%**	**148.310.307,93**	**105,43%**
13	463A	13010	28	30.224.353,03	271,01%	-3.274.024,79	-29,36%	11.152.640,00	26.950.328,24	241,65%	38.102.968,24	341,65%
13	463A	**Total**	**28**	**30.224.353,03**	**271,01%**	**-3.274.024,79**	**-29,36%**	**11.152.640,00**	**26.950.328,24**	**241,65%**	**38.102.968,24**	**341,65%**
13	492A	13012	47	152.822,40	2,91%	-270.491,05	-5,15%	5.250.461,00	-117.668,65	-2,24%	5.132.792,35	97,76%
13	492A	**Total**	**47**	**152.822,40**	**2,91%**	**-270.491,05**	**-5,15%**	**5.250.461,00**	**-117.668,65**	**-2,24%**	**5.132.792,35**	**97,76%**
13	492B	13013	32	252.936,28	16,74%	-204.932,10	-13,57%	1.510.554,00	48.004,18	3,18%	1.558.558,18	103,18%
13	492B	**Total**	**32**	**252.936,28**	**16,74%**	**-204.932,10**	**-13,57%**	**1.510.554,00**	**48.004,18**	**3,18%**	**1.558.558,18**	**103,18%**
13	241N	13014	45	904.260.463,53	2.531,25%	-3.330.763,02	-9,32%	35.723.834,00	900.929.700,51	2.521,93%	936.653.534,51	2.621,93%
13	241N	**Total**	**45**	**904.260.463,53**	**2.531,25%**	**-3.330.763,02**	**-9,32%**	**35.723.834,00**	**900.929.700,51**	**2.521,93%**	**936.653.534,51**	**2.621,93%**
13	422B	13011	52	15.222.021,34	73,16%	-2.794.936,60	-13,43%	20.807.882,00	12.427.084,74	59,72%	33.234.966,74	159,72%
13	422B	**Total**	**52**	**15.222.021,34**	**73,16%**	**-2.794.936,60**	**-13,43%**	**20.807.882,00**	**12.427.084,74**	**59,72%**	**33.234.966,74**	**159,72%**
13	431A	13012	30	739.950,50	11,80%	-1.358.863,08	-21,67%	6.269.377,00	-618.912,58	-9,87%	5.650.464,42	90,13%
13	431A	**Total**	**30**	**739.950,50**	**11,80%**	**-1.358.863,08**	**-21,67%**	**6.269.377,00**	**-618.912,58**	**-9,87%**	**5.650.464,42**	**90,13%**
13	433A	13010	19	13.018.937,00	638,05%	-410.936,28	-20,14%	2.040.430,00	12.608.000,72	617,91%	14.648.430,72	717,91%
13	433A	**Total**	**19**	**13.018.937,00**	**638,05%**	**-410.936,28**	**-20,14%**	**2.040.430,00**	**12.608.000,72**	**617,91%**	**14.648.430,72**	**717,91%**
13	923N	13001	56	3.191.288,00	40,29%	-306.350,84	-3,87%	7.920.522,00	2.884.937,16	36,42%	10.805.459,16	136,42%
13	923N	**Total**	**56**	**3.191.288,00**	**40,29%**	**-306.350,84**	**-3,87%**	**7.920.522,00**	**2.884.937,16**	**36,42%**	**10.805.459,16**	**136,42%**
13			**309**	**967.062.772,08**	**1.066,51%**	**-11.951.297,76**	**-13,18%**	**90.675.700,00**	**955.111.474,32**	**1.053,33%**	**1.045.787.174,32**	**1.153,33%**
14	451M	14001	85	2.224.719,25	13,68%	-1.263.895,93	-7,77%	16.266.960,00	960.823,32	5,91%	17.227.783,32	105,91%
14	451M	**Total**	**85**	**2.224.719,25**	**13,68%**	**-1.263.895,93**	**-7,77%**	**16.266.960,00**	**960.823,32**	**5,91%**	**17.227.783,32**	**105,91%**
14	453A	14012	49	27.597.218,13	13,88%	-18.263.543,34	-9,18%	198.880.705,00	9.333.674,79	4,69%	208.214.379,79	104,69%
14	453A	**Total**	**49**	**27.597.218,13**	**13,88%**	**-18.263.543,34**	**-9,18%**	**198.880.705,00**	**9.333.674,79**	**4,69%**	**208.214.379,79**	**104,69%**
14	453B	14013	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453B	**Total**	**18**	**199.211,98**	**1,35%**	**-2.145.333,02**	**-14,56%**	**14.736.741,00**	**-1.946.121,04**	**-13,21%**	**12.790.619,96**	**86,79%**
14	453M	14010	20	427.220,57	6,86%	-362.434,57	-5,82%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453M	**Total**	**20**	**427.220,57**	**6,86%**	**-362.434,57**	**-5,82%**	**6.224.487,00**	**64.786,00**	**1,04%**	**6.289.273,00**	**101,04%**
14	453N	14203	27	582.818,61	0,04%	-582.818,61	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**27**	**582.818,61**	**0,04%**	**-582.818,61**	**-0,04%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**199**	**31.031.188,54**	**1,90%**	**-22.618.025,47**	**-1,39%**	**1.630.419.850,00**	**8.413.163,07**	**0,52%**	**1.638.833.013,07**	**100,52%**
15	232A	15021	76	3.959.012,66	25,21%	-2.946.104,72	-18,76%	15.702.015,00	1.012.907,94	6,45%	16.714.922,94	106,45%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**76**	**3.959.012,66**	**25,21%**	**-2.946.104,72**	**-18,76%**	**15.702.015,00**	**1.012.907,94**	**6,45%**	**16.714.922,94**	**106,45%**
15	321M	15001	118	4.864.124,88	18,18%	-2.679.816,51	-10,01%	26.759.132,00	2.184.308,37	8,16%	28.943.440,37	108,16%
15	321M	15002	7	56.167,40	0,42%	-435.411,40	-3,28%	13.277.514,00	-379.244,00	-2,86%	12.898.270,00	97,14%
15	321M	15016	49	4.014.945,65	11,13%	-4.324.839,43	-11,99%	36.076.477,00	-309.893,78	-0,86%	35.766.583,22	99,14%
15	321M	**Total**	**174**	**8.935.237,93**	**11,74%**	**-7.440.067,34**	**-9,78%**	**76.113.123,00**	**1.495.170,59**	**1,96%**	**77.608.293,59**	**101,96%**
15	321O	15017	11	30.131,63	5,72%	-22.458,64	-4,26%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**11**	**30.131,63**	**5,72%**	**-22.458,64**	**-4,26%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	34	27.377.115,76	29,78%	-6.951.814,70	-7,56%	91.935.492,00	20.425.301,06	22,22%	112.360.793,06	122,22%
15	321P	**Total**	**34**	**27.377.115,76**	**29,78%**	**-6.951.814,70**	**-7,56%**	**91.935.492,00**	**20.425.301,06**	**22,22%**	**112.360.793,06**	**122,22%**
15	322A	15010	31	35.354.060,98	43,97%	-146.403,65	-0,18%	80.401.891,00	35.207.657,33	43,79%	115.609.548,33	143,79%
15	322A	15016	3	31.200.000,00	3,03%	-350.000,00	-0,03%	1.030.442.794,00	30.850.000,00	2,99%	1.061.292.794,00	102,99%
15	322A	**Total**	**34**	**66.554.060,98**	**5,99%**	**-496.403,65**	**-0,04%**	**1.110.844.685,00**	**66.057.657,33**	**5,95%**	**1.176.902.342,33**	**105,95%**
15	322B	15011	23	20.627.336,95	26,85%	-11.156.744,43	-14,52%	76.827.847,00	9.470.592,52	12,33%	86.298.439,52	112,33%
15	322B	15016	6	28.884.843,78	2,91%	0,00	0,00%	991.018.714,00	28.884.843,78	2,91%	1.019.903.557,78	102,91%
15	322B	**Total**	**29**	**49.512.180,73**	**4,64%**	**-11.156.744,43**	**-1,04%**	**1.067.846.561,00**	**38.355.436,30**	**3,59%**	**1.106.201.997,30**	**103,59%**
15	322E	15011	21	1.730.258,36	17,10%	-418.277,65	-4,13%	10.119.602,00	1.311.980,71	12,96%	11.431.582,71	112,96%
15	322E	15016	9	2.590.910,84	3,15%	-2.100.000,00	-2,55%	82.337.816,00	490.910,84	0,60%	82.828.726,84	100,60%
15	322E	**Total**	**30**	**4.321.169,20**	**4,67%**	**-2.518.277,65**	**-2,72%**	**92.457.418,00**	**1.802.891,55**	**1,95%**	**94.260.309,55**	**101,95%**
15	322F	15011	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322F	**Total**	**2**	**2.695.086,95**	**15,23%**	**0,00**	**0,00%**	**17.701.040,00**	**2.695.086,95**	**15,23%**	**20.396.126,95**	**115,23%**
15	322G	15016	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322G	**Total**	**8**	**1.282.687,46**	**1,33%**	**-21.262.446,30**	**-22,12%**	**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**
15	322O	15016	6	33.562,96	0,65%	-727.865,24	-14,02%	5.189.845,00	-694.302,28	-13,38%	4.495.542,72	86,62%
15	322O	15020	29	15.301.605,00	42,26%	-8.001.500,00	-22,10%	36.209.897,00	7.300.105,00	20,16%	43.510.002,00	120,16%
15	322O	**Total**	**35**	**15.335.167,96**	**37,04%**	**-8.729.365,24**	**-21,09%**	**41.399.742,00**	**6.605.802,72**	**15,96%**	**48.005.544,72**	**115,96%**
15	322P	15016	87	20.644.379,58	7,10%	-10.722.451,05	-3,69%	290.570.985,00	9.921.928,53	3,41%	300.492.913,53	103,41%
15	322P	**Total**	**87**	**20.644.379,58**	**7,10%**	**-10.722.451,05**	**-3,69%**	**290.570.985,00**	**9.921.928,53**	**3,41%**	**300.492.913,53**	**103,41%**
15	323M	15012	41	49.898.219,19	4,13%	-54.334.315,62	-4,50%	1.207.163.148,00	-4.436.096,43	-0,37%	1.202.727.051,57	99,63%
15	323M	**Total**	**41**	**49.898.219,19**	**4,13%**	**-54.334.315,62**	**-4,50%**	**1.207.163.148,00**	**-4.436.096,43**	**-0,37%**	**1.202.727.051,57**	**99,63%**
15	324M	15015	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15	324M	**Total**	**3**	**3.050.000,00**	**11,32%**	**-2.379.154,04**	**-8,83%**	**26.937.690,00**	**670.845,96**	**2,49%**	**27.608.535,96**	**102,49%**
15			**564**	**253.594.450,03**	**6,13%**	**-128.959.603,38**	**-3,12%**	**4.135.342.923,00**	**124.634.846,65**	**3,01%**	**4.259.977.769,65**	**103,01%**
16	456A	16010	58	4.131.323,23	13,40%	-833.392,37	-2,70%	30.838.968,00	3.297.930,86	10,69%	34.136.898,86	110,69%
16	456A	**Total**	**58**	**4.131.323,23**	**13,40%**	**-833.392,37**	**-2,70%**	**30.838.968,00**	**3.297.930,86**	**10,69%**	**34.136.898,86**	**110,69%**
16	456M	16001	79	1.666.210,98	6,63%	-998.351,70	-3,97%	25.135.148,00	667.859,28	2,66%	25.803.007,28	102,66%
16	456M	**Total**	**79**	**1.666.210,98**	**6,63%**	**-998.351,70**	**-3,97%**	**25.135.148,00**	**667.859,28**	**2,66%**	**25.803.007,28**	**102,66%**
16	456N	16017	68	7.245.563,57	13,76%	-17.751.855,42	-33,72%	52.646.517,00	-10.506.291,85	-19,96%	42.140.225,15	80,04%
16	456N	**Total**	**68**	**7.245.563,57**	**13,76%**	**-17.751.855,42**	**-33,72%**	**52.646.517,00**	**-10.506.291,85**	**-19,96%**	**42.140.225,15**	**80,04%**
16	467A	16206	65	5.625.928,08	25,12%	-2.454.416,58	-10,96%	22.398.740,00	3.171.511,50	14,16%	25.570.251,50	114,16%
16	467A	**Total**	**65**	**5.625.928,08**	**25,12%**	**-2.454.416,58**	**-10,96%**	**22.398.740,00**	**3.171.511,50**	**14,16%**	**25.570.251,50**	**114,16%**
16	261O	16018	33	2.628.249,59	12,08%	-15.135.597,66	-69,58%	21.753.717,00	-12.507.348,07	-57,50%	9.246.368,93	42,50%
16	261O	**Total**	**33**	**2.628.249,59**	**12,08%**	**-15.135.597,66**	**-69,58%**	**21.753.717,00**	**-12.507.348,07**	**-57,50%**	**9.246.368,93**	**42,50%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	25	604.621,17	6,15%	-459.453,18	-4,67%	9.831.824,00	145.167,99	1,48%	9.976.991,99	101,48%
16	261P	**Total**	**25**	**604.621,17**	**6,15%**	**-459.453,18**	**-4,67%**	**9.831.824,00**	**145.167,99**	**1,48%**	**9.976.991,99**	**101,48%**
16	411A	16014	54	4.584.477,49	9,27%	-2.924.337,86	-5,91%	49.468.567,00	1.660.139,63	3,36%	51.128.706,63	103,36%
16	411A	**Total**	**54**	**4.584.477,49**	**9,27%**	**-2.924.337,86**	**-5,91%**	**49.468.567,00**	**1.660.139,63**	**3,36%**	**51.128.706,63**	**103,36%**
16	456B	16015	33	6.080.326,01	86,37%	-4.411.687,41	-62,66%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456B	**Total**	**33**	**6.080.326,01**	**86,37%**	**-4.411.687,41**	**-62,66%**	**7.040.251,00**	**1.668.638,60**	**23,70%**	**8.708.889,60**	**123,70%**
16			**415**	**32.566.700,12**	**14,86%**	**-44.969.092,18**	**-20,52%**	**219.113.732,00**	**-12.402.392,06**	**-5,66%**	**206.711.339,94**	**94,34%**
17	312D	17010	21	2.467.367,20	15,31%	-1.142.447,93	-7,09%	16.116.285,00	1.324.919,27	8,22%	17.441.204,27	108,22%
17	312D	**Total**	**21**	**2.467.367,20**	**15,31%**	**-1.142.447,93**	**-7,09%**	**16.116.285,00**	**1.324.919,27**	**8,22%**	**17.441.204,27**	**108,22%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	51	40.670.673,63	41,16%	-3.936.262,35	-3,98%	98.805.565,00	36.734.411,28	37,18%	135.539.976,28	137,18%
17	313B	**Total**	**51**	**40.670.673,63**	**41,16%**	**-3.936.262,35**	**-3,98%**	**98.805.565,00**	**36.734.411,28**	**37,18%**	**135.539.976,28**	**137,18%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	80	6.367.957,98	22,13%	-2.249.930,91	-7,82%	28.777.906,00	4.118.027,07	14,31%	32.895.933,07	114,31%
17	311M	**Total**	**80**	**6.367.957,98**	**22,13%**	**-2.249.930,91**	**-7,82%**	**28.777.906,00**	**4.118.027,07**	**14,31%**	**32.895.933,07**	**114,31%**
17	311N	17011	18	25.337,00	0,12%	-1.501.944,14	-7,13%	21.071.165,00	-1.476.607,14	-7,01%	19.594.557,86	92,99%
17	311N	**Total**	**18**	**25.337,00**	**0,12%**	**-1.501.944,14**	**-7,13%**	**21.071.165,00**	**-1.476.607,14**	**-7,01%**	**19.594.557,86**	**92,99%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	12	50.258,62	1,11%	-66.063,34	-1,46%	4.540.236,00	-15.804,72	-0,35%	4.524.431,28	99,65%
17	311O	**Total**	**12**	**50.258,62**	**1,11%**	**-66.063,34**	**-1,46%**	**4.540.236,00**	**-15.804,72**	**-0,35%**	**4.524.431,28**	**99,65%**
17			**3.192**	**49.581.594,43**	**0,61%**	**-7.938.960.700,67**	**-98,02%**	**8.099.375.209,00**	**-7.889.379.106,24**	**-97,41%**	**209.996.102,76**	**2,59%**
19	231A	19012	9	6.376.206,34	8,59%	-185.500,00	-0,25%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231A	**Total**	**9**	**6.376.206,34**	**8,59%**	**-185.500,00**	**-0,25%**	**74.208.040,00**	**6.190.706,34**	**8,34%**	**80.398.746,34**	**108,34%**
19	231B	19102	48	1.351.719,43	9,64%	-3.189.163,52	-22,75%	14.018.990,00	-1.837.444,09	-13,11%	12.181.545,91	86,89%
19	231B	**Total**	**48**	**1.351.719,43**	**9,64%**	**-3.189.163,52**	**-22,75%**	**14.018.990,00**	**-1.837.444,09**	**-13,11%**	**12.181.545,91**	**86,89%**
19	231C	19012	35	1.433.700,75	10,00%	-606.785,93	-4,23%	14.333.993,00	826.914,82	5,77%	15.160.907,82	105,77%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**35**	**1.433.700,75**	**10,00%**	**-606.785,93**	**-4,23%**	**14.333.993,00**	**826.914,82**	**5,77%**	**15.160.907,82**	**105,77%**
19	231D	19011	29	35.612.478,87	11,53%	-777.764,76	-0,25%	308.889.203,00	34.834.714,11	11,28%	343.723.917,11	111,28%
19	231D	**Total**	**29**	**35.612.478,87**	**11,53%**	**-777.764,76**	**-0,25%**	**308.889.203,00**	**34.834.714,11**	**11,28%**	**343.723.917,11**	**111,28%**
19	231E	19102	14	107.769,00	3,80%	-27.682,00	-0,98%	2.832.968,00	80.087,00	2,83%	2.913.055,00	102,83%
19	231E	**Total**	**14**	**107.769,00**	**3,80%**	**-27.682,00**	**-0,98%**	**2.832.968,00**	**80.087,00**	**2,83%**	**2.913.055,00**	**102,83%**
19	231F	19012	29	4.017.635,80	1,58%	-561.525,51	-0,22%	254.588.601,00	3.456.110,29	1,36%	258.044.711,29	101,36%
19	231F	**Total**	**29**	**4.017.635,80**	**1,58%**	**-561.525,51**	**-0,22%**	**254.588.601,00**	**3.456.110,29**	**1,36%**	**258.044.711,29**	**101,36%**
19	231G	19102	48	2.644.748,06	4,46%	-4.130.522,00	-6,97%	59.253.400,00	-1.485.773,94	-2,51%	57.767.626,06	97,49%
19	231G	**Total**	**48**	**2.644.748,06**	**4,46%**	**-4.130.522,00**	**-6,97%**	**59.253.400,00**	**-1.485.773,94**	**-2,51%**	**57.767.626,06**	**97,49%**
19	231H	19102	140	21.449.309,43	12,07%	-15.750.052,12	-8,87%	177.664.368,00	5.699.257,31	3,21%	183.363.625,31	103,21%
19	231H	19102RM01	18	123.356,00	8,63%	-160.710,55	-11,24%	1.430.043,00	-37.354,55	-2,61%	1.392.688,45	97,39%
19	231H	19102RM02	16	153.874,00	6,41%	-225.904,57	-9,41%	2.399.548,00	-72.030,57	-3,00%	2.327.517,43	97,00%
19	231H	19102RM03	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	231H	19102RM04	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	231H	19102RM05	15	82.643,00	3,12%	-181.625,54	-6,86%	2.648.843,00	-98.982,54	-3,74%	2.549.860,46	96,26%
19	231H	19102RM06	19	134.521,00	6,77%	-203.163,52	-10,23%	1.986.432,00	-68.642,52	-3,46%	1.917.789,48	96,54%
19	231H	19102RM07	13	52.431,00	5,03%	-54.494,13	-5,23%	1.041.900,00	-2.063,13	-0,20%	1.039.836,87	99,80%
19	231H	19102RM08	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	231H	19102RM09	7	37.999,00	7,86%	-20.000,00	-4,13%	483.706,00	17.999,00	3,72%	501.705,00	103,72%
19	231H	19102RM10	28	356.599,00	14,87%	-242.332,35	-10,11%	2.397.709,00	114.266,65	4,77%	2.511.975,65	104,77%
19	231H	19102RM11	19	117.534,00	21,16%	-57.918,64	-10,43%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	231H	19102RM12	22	273.636,00	15,35%	-238.773,03	-13,40%	1.782.482,00	34.862,97	1,96%	1.817.344,97	101,96%
19	231H	19102RM13	9	67.673,00	8,66%	-58.692,07	-7,51%	781.556,00	8.980,93	1,15%	790.536,93	101,15%
19	231H	19102RM14	9	63.759,00	3,14%	-98.405,89	-4,85%	2.027.566,00	-34.646,89	-1,71%	1.992.919,11	98,29%
19	231H	19102RM15	15	53.634,00	13,46%	-18.180,10	-4,56%	398.542,00	35.453,90	8,90%	433.995,90	108,90%
19	231H	19102RM16	12	92.876,00	4,02%	-105.932,31	-4,58%	2.312.856,00	-13.056,31	-0,56%	2.299.799,69	99,44%
19	231H	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	231H	19102RM18	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	231H	19102RM19	21	245.762,00	35,37%	-107.991,67	-15,54%	694.792,00	137.770,33	19,83%	832.562,33	119,83%
19	231H	19102RM20	10	52.375,00	2,50%	-158.791,50	-7,58%	2.095.453,00	-106.416,50	-5,08%	1.989.036,50	94,92%
19	231H	19102RM21	4	22.636,00	4,47%	-28.265,62	-5,58%	506.935,00	-5.629,62	-1,11%	501.305,38	98,89%
19	231H	19102RM22	31	189.123,00	18,01%	-125.790,24	-11,98%	1.050.274,00	63.332,76	6,03%	1.113.606,76	106,03%
19	231H	19102RM23	10	51.231,00	3,64%	-75.012,44	-5,33%	1.407.310,00	-23.781,44	-1,69%	1.383.528,56	98,31%
19	231H	19102RM24	3	18.078,00	2,11%	-27.146,69	-3,17%	856.981,00	-9.068,69	-1,06%	847.912,31	98,94%
19	231H	19102RM25	30	890.768,00	25,44%	-444.130,00	-12,69%	3.501.105,00	446.638,00	12,76%	3.947.743,00	112,76%
19	231H	**Total**	**492**	**24.721.420,70**	**11,67%**	**-18.647.481,72**	**-8,80%**	**211.793.317,00**	**6.073.938,98**	**2,87%**	**217.867.255,98**	**102,87%**
19	231I	19011	44	40.946.234,31	10,48%	-1.469.973,66	-0,38%	390.798.831,00	39.476.260,65	10,10%	430.275.091,65	110,10%
19	231I	**Total**	**44**	**40.946.234,31**	**10,48%**	**-1.469.973,66**	**-0,38%**	**390.798.831,00**	**39.476.260,65**	**10,10%**	**430.275.091,65**	**110,10%**
19	231J	19102	74	3.788.917,74	7,79%	-2.362.551,00	-4,86%	48.611.068,00	1.426.366,74	2,93%	50.037.434,74	102,93%
19	231J	19102CA01	9	24.396,00	41,97%	-7.200,00	-12,39%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	231J	19102CA02	4	21.276,00	3,55%	-27.637,91	-4,62%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%
19	231J	19102CA03	6	71.839,00	8,23%	-52.768,71	-6,05%	872.559,00	19.070,29	2,19%	891.629,29	102,19%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	15	102.540,00	9,85%	-100.871,35	-9,69%	1.041.093,00	1.668,65	0,16%	1.042.761,65	100,16%
19	231J	19102CA05	11	42.106,00	19,40%	-12.562,93	-5,79%	217.091,00	29.543,07	13,61%	246.634,07	113,61%
19	231J	19102CO01	8	86.107,00	16,16%	-26.107,79	-4,90%	532.899,00	59.999,21	11,26%	592.898,21	111,26%
19	231J	19102CO02	5	52.427,00	13,96%	-35.068,81	-9,34%	375.612,00	17.358,19	4,62%	392.970,19	104,62%
19	231J	19102CO03	25	100.981,00	24,44%	-68.848,89	-16,67%	413.110,00	32.132,11	7,78%	445.242,11	107,78%
19	231J	19102CO04	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%
19	231J	19102CO06	8	93.067,00	13,19%	-41.323,45	-5,86%	705.517,00	51.743,55	7,33%	757.260,55	107,33%
19	231J	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	231J	19102CO08	7	19.470,00	5,46%	-12.467,86	-3,50%	356.443,00	7.002,14	1,96%	363.445,14	101,96%
19	231J	19102CO09	13	292.177,00	56,46%	-169.275,00	-32,71%	517.460,00	122.902,00	23,75%	640.362,00	123,75%
19	231J	**Total**	**197**	**4.802.447,74**	**8,71%**	**-2.991.709,79**	**-5,43%**	**55.132.140,00**	**1.810.737,95**	**3,28%**	**56.942.877,95**	**103,28%**
19	232B	19013	46	22.891.668,02	88,29%	-1.407.566,43	-5,43%	25.926.962,00	21.484.101,59	82,86%	47.411.063,59	182,86%
19	232B	**Total**	**46**	**22.891.668,02**	**88,29%**	**-1.407.566,43**	**-5,43%**	**25.926.962,00**	**21.484.101,59**	**82,86%**	**47.411.063,59**	**182,86%**
19	232C	19010	38	2.724.733,42	61,43%	-494.970,33	-11,16%	4.435.754,00	2.229.763,09	50,27%	6.665.517,09	150,27%
19	232C	**Total**	**38**	**2.724.733,42**	**61,43%**	**-494.970,33**	**-11,16%**	**4.435.754,00**	**2.229.763,09**	**50,27%**	**6.665.517,09**	**150,27%**
19	232D	19010	12	521.198,61	8,40%	-656.013,59	-10,57%	6.208.018,00	-134.814,98	-2,17%	6.073.203,02	97,83%
19	232D	**Total**	**12**	**521.198,61**	**8,40%**	**-656.013,59**	**-10,57%**	**6.208.018,00**	**-134.814,98**	**-2,17%**	**6.073.203,02**	**97,83%**
19	232E	19010	50	32.978.598,41	12,64%	-85.472.601,52	-32,75%	260.965.921,00	-52.494.003,11	-20,12%	208.471.917,89	79,88%
19	232E	**Total**	**50**	**32.978.598,41**	**12,64%**	**-85.472.601,52**	**-32,75%**	**260.965.921,00**	**-52.494.003,11**	**-20,12%**	**208.471.917,89**	**79,88%**
19	232F	19017	51	16.686.979,04	29,77%	-1.311.607,63	-2,34%	56.052.104,00	15.375.371,41	27,43%	71.427.475,41	127,43%
19	232F	**Total**	**51**	**16.686.979,04**	**29,77%**	**-1.311.607,63**	**-2,34%**	**56.052.104,00**	**15.375.371,41**	**27,43%**	**71.427.475,41**	**127,43%**
19	239M	19001	105	4.087.793,85	10,62%	-2.799.396,00	-7,27%	38.500.267,00	1.288.397,85	3,35%	39.788.664,85	103,35%
19	239M	**Total**	**105**	**4.087.793,85**	**10,62%**	**-2.799.396,00**	**-7,27%**	**38.500.267,00**	**1.288.397,85**	**3,35%**	**39.788.664,85**	**103,35%**
19	239N	19102	136	13.215.305,69	19,66%	-6.135.117,08	-9,13%	67.221.889,00	7.080.188,61	10,53%	74.302.077,61	110,53%
19	239N	**Total**	**136**	**13.215.305,69**	**19,66%**	**-6.135.117,08**	**-9,13%**	**67.221.889,00**	**7.080.188,61**	**10,53%**	**74.302.077,61**	**110,53%**
19			**1.383**	**215.120.638,04**	**11,66%**	**-130.865.381,47**	**-7,09%**	**1.845.160.398,00**	**84.255.256,57**	**4,57%**	**1.929.415.654,57**	**104,57%**
20	494M	20016	35	563.401,00	6,22%	-456.756,34	-5,05%	9.052.259,00	106.644,66	1,18%	9.158.903,66	101,18%
20	494M	20114	19	675.757,07	3,37%	-775.692,98	-3,86%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	494M	**Total**	**54**	**1.239.158,07**	**4,25%**	**-1.232.449,32**	**-4,23%**	**29.132.039,00**	**6.708,75**	**0,02%**	**29.138.747,75**	**100,02%**
20	241A	20017	81	363.902.302,12	213,11%	-114.614.619,84	-67,12%	170.760.201,00	249.287.682,28	145,99%	420.047.883,28	245,99%
20	241A	**Total**	**81**	**363.902.302,12**	**213,11%**	**-114.614.619,84**	**-67,12%**	**170.760.201,00**	**249.287.682,28**	**145,99%**	**420.047.883,28**	**245,99%**
20	241M	20015	76	166.541.012,03	71,87%	-14.853.220,44	-6,41%	231.715.929,00	151.687.791,59	65,46%	383.403.720,59	165,46%
20	241M	**Total**	**76**	**166.541.012,03**	**71,87%**	**-14.853.220,44**	**-6,41%**	**231.715.929,00**	**151.687.791,59**	**65,46%**	**383.403.720,59**	**165,46%**
20	923N	20001	103	2.028.223,80	6,00%	-1.990.370,38	-5,89%	33.798.757,00	37.853,42	0,11%	33.836.610,42	100,11%
20	923N	**Total**	**103**	**2.028.223,80**	**6,00%**	**-1.990.370,38**	**-5,89%**	**33.798.757,00**	**37.853,42**	**0,11%**	**33.836.610,42**	**100,11%**
20			**314**	**533.710.696,02**	**114,68%**	**-132.690.659,98**	**-28,51%**	**465.406.926,00**	**401.020.036,04**	**86,17%**	**866.426.962,04**	**186,17%**
23	942N	23011	67	30.085.376,11	15,52%	-33.164.833,88	-17,11%	193.805.215,00	-3.079.457,77	-1,59%	190.725.757,23	98,41%
23	942N	**Total**	**67**	**30.085.376,11**	**15,52%**	**-33.164.833,88**	**-17,11%**	**193.805.215,00**	**-3.079.457,77**	**-1,59%**	**190.725.757,23**	**98,41%**
23	261A	23010	75	112.159.357,05	142,79%	-3.320.271,67	-4,23%	78.546.587,00	108.839.085,38	138,57%	187.385.672,38	238,57%
23	261A	**Total**	**75**	**112.159.357,05**	**142,79%**	**-3.320.271,67**	**-4,23%**	**78.546.587,00**	**108.839.085,38**	**138,57%**	**187.385.672,38**	**238,57%**
23	261B	23202	111	20.560.992,90	13,71%	-7.390.167,34	-4,93%	149.942.563,00	13.170.825,56	8,78%	163.113.388,56	108,78%
23	261B	**Total**	**111**	**20.560.992,90**	**13,71%**	**-7.390.167,34**	**-4,93%**	**149.942.563,00**	**13.170.825,56**	**8,78%**	**163.113.388,56**	**108,78%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	120	2.563.758,69	24,90%	-1.090.952,82	-10,59%	10.297.945,00	1.472.805,87	14,30%	11.770.750,87	114,30%
23	261M	**Total**	**120**	**2.563.758,69**	**24,90%**	**-1.090.952,82**	**-10,59%**	**10.297.945,00**	**1.472.805,87**	**14,30%**	**11.770.750,87**	**114,30%**
23			**373**	**165.369.484,75**	**38,23%**	**-44.966.225,71**	**-10,39%**	**432.592.310,00**	**120.403.259,04**	**27,83%**	**552.995.569,04**	**127,83%**
25	951M	25001	4	4.123.076,92	0,13%	-4.123.076,92	-0,13%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**4**	**4.123.076,92**	**0,13%**	**-4.123.076,92**	**-0,13%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**4**	**4.123.076,92**	**0,13%**	**-4.123.076,92**	**-0,13%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	69	496.401.166,78	16,66%	-1.809.449.966,17	-60,74%	2.979.253.007,00	-1.313.048.799,39	-44,07%	1.666.204.207,61	55,93%
26	929N	**Total**	**69**	**496.401.166,78**	**16,66%**	**-1.809.449.966,17**	**-60,74%**	**2.979.253.007,00**	**-1.313.048.799,39**	**-44,07%**	**1.666.204.207,61**	**55,93%**
26			**69**	**496.401.166,78**	**16,66%**	**-1.809.449.966,17**	**-60,74%**	**2.979.253.007,00**	**-1.313.048.799,39**	**-44,07%**	**1.666.204.207,61**	**55,93%**
30	929N	30001	8	0,00	0,00%	-80.727.188,94	-80,41%	100.400.000,00	-80.727.188,94	-80,41%	19.672.811,06	19,59%
30	929N	**Total**	**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
30			**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
			8.786	**2.965.176.991,86**	**11,50%**	**-10.445.263.552,73**	**-40,50%**	**25.790.709.053,00**	**-7.480.086.560,87**	**-29,00%**	**18.310.622.492,13**	**71,00%**