INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	20	159.041,47	1,80%	-159.041,47	-1,80%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**20**	**159.041,47**	**1,80%**	**-159.041,47**	**-1,80%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	22	185.519,42	13,26%	-18.187,54	-1,30%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03		**22**	**185.519,42**	**13,26%**	**-18.187,54**	**-1,30%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	81	3.153.728,68	16,78%	-724.247,03	-3,85%	18.795.411,00	2.429.481,65	12,93%	21.224.892,65	112,93%
04	332A	58	1.205.443,05	19,08%	-862.944,89	-13,66%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332B	41	851.443,30	2,43%	-1.438.519,63	-4,10%	35.065.056,00	-587.076,33	-1,67%	34.477.979,67	98,33%
04	333A	78	1.444.774,60	9,86%	-1.407.126,55	-9,60%	14.653.838,00	37.648,05	0,26%	14.691.486,05	100,26%
04	334A	56	6.573.389,55	14,44%	-1.554.496,52	-3,42%	45.517.183,00	5.018.893,03	11,03%	50.536.076,03	111,03%
04	337C	26	638.666,75	5,32%	-1.133.462,53	-9,43%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	432A	39	5.537.214,85	22,39%	-6.011.305,89	-24,31%	24.727.319,00	-474.091,04	-1,92%	24.253.227,96	98,08%
04		**379**	**19.404.660,78**	**12,35%**	**-13.132.103,04**	**-8,36%**	**157.088.962,00**	**6.272.557,74**	**3,99%**	**163.361.519,74**	**103,99%**
05	112A	82	14.394.743,34	15,30%	-19.180.219,05	-20,39%	94.060.198,00	-4.785.475,71	-5,09%	89.274.722,29	94,91%
05	112B	44	3.119.940,09	4,45%	-2.725.885,19	-3,89%	70.141.548,00	394.054,90	0,56%	70.535.602,90	100,56%
05	112C	49	3.123.985,55	1,02%	-2.688.660,11	-0,88%	305.428.093,00	435.325,44	0,14%	305.863.418,44	100,14%
05	114A	72	2.803.129,07	7,18%	-1.984.309,14	-5,09%	39.015.593,00	818.819,93	2,10%	39.834.412,93	102,10%
05	131M	19	15.027.399,65	240,65%	-181.782,69	-2,91%	6.244.376,00	14.845.616,96	237,74%	21.089.992,96	337,74%
05	132A	63	3.292.826,52	3,64%	-3.944.653,36	-4,35%	90.582.938,00	-651.826,84	-0,72%	89.931.111,16	99,28%
05	134A	102	27.466.966,18	15,85%	-24.737.705,04	-14,28%	173.291.099,00	2.729.261,14	1,57%	176.020.360,14	101,57%
05	134M	66	2.340.628,30	13,57%	-861.910,43	-5,00%	17.244.052,00	1.478.717,87	8,58%	18.722.769,87	108,58%
05	924N	83	5.744.957,24	51,84%	-1.398.333,00	-12,62%	11.082.969,00	4.346.624,24	39,22%	15.429.593,24	139,22%
05	932O	21	64.881,00	2,48%	-423.801,35	-16,23%	2.611.505,00	-358.920,35	-13,74%	2.252.584,65	86,26%
05		**601**	**77.379.456,94**	**9,56%**	**-58.127.259,36**	**-7,18%**	**809.702.371,00**	**19.252.197,58**	**2,38%**	**828.954.568,58**	**102,38%**
06	321N	40	543.754,80	10,38%	-640.280,10	-12,23%	5.237.133,00	-96.525,30	-1,84%	5.140.607,70	98,16%
06	322C	30	32.411.297,39	3,28%	-2.782.498,40	-0,28%	988.558.331,00	29.628.798,99	3,00%	1.018.187.129,99	103,00%
06	466A	33	13.492.667,13	11,67%	-2.519.410,36	-2,18%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06		**103**	**46.447.719,32**	**4,19%**	**-5.942.188,86**	**-0,54%**	**1.109.459.974,00**	**40.505.530,46**	**3,65%**	**1.149.965.504,46**	**103,65%**
09	336A	82	5.271.391,23	12,91%	-3.179.616,20	-7,78%	40.844.067,00	2.091.775,03	5,12%	42.935.842,03	105,12%
09	921R	20	1.026.842,26	15,51%	-77.888,94	-1,18%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921T	26	849.461,95	11,39%	-162.981,05	-2,19%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921X	23	29.520,15	2,27%	-72.520,15	-5,59%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	9	56.660,46	2,03%	-100.607,01	-3,61%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	924O	88	2.384.496,38	23,51%	-1.535.783,01	-15,14%	10.140.689,00	848.713,37	8,37%	10.989.402,37	108,37%
09		**248**	**9.618.372,43**	**13,91%**	**-5.129.396,36**	**-7,42%**	**69.143.449,00**	**4.488.976,07**	**6,49%**	**73.632.425,07**	**106,49%**
11	334D	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	24	577.526,01	14,24%	-134.844,99	-3,33%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921S	21	1.386.819,27	19,93%	-410.142,86	-5,90%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921U	37	517.210,60	18,45%	-237.724,45	-8,48%	2.803.569,00	279.486,15	9,97%	3.083.055,15	109,97%
11	924M	121	23.107.310,03	10,73%	-2.112.558,46	-0,98%	215.430.737,00	20.994.751,57	9,75%	236.425.488,57	109,75%
11		**227**	**28.127.790,21**	**12,05%**	**-3.067.726,16**	**-1,31%**	**233.409.830,00**	**25.060.064,05**	**10,74%**	**258.469.894,05**	**110,74%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	17	98.346,60	1,51%	-300.404,19	-4,62%	6.498.729,00	-202.057,59	-3,11%	6.296.671,41	96,89%
12	921N	60	1.394.753,15	7,44%	-3.803.383,05	-20,30%	18.739.442,00	-2.408.629,90	-12,85%	16.330.812,10	87,15%
12	921V	5	282.388,83	24,52%	-3.329,62	-0,29%	1.151.816,00	279.059,21	24,23%	1.430.875,21	124,23%
12	923A	26	791.766,00	3,32%	-791.823,98	-3,32%	23.883.710,00	-57,98	0,00%	23.883.652,02	100,00%
12	923M	101	10.682.835,50	43,25%	-1.201.872,46	-4,87%	24.698.893,00	9.480.963,04	38,39%	34.179.856,04	138,39%
12	931M	12	102.268,45	2,26%	-37.991,21	-0,84%	4.522.344,00	64.277,24	1,42%	4.586.621,24	101,42%
12	931N	12	132.193,33	3,19%	-85.497,49	-2,06%	4.148.606,00	46.695,84	1,13%	4.195.301,84	101,13%
12	931P	32	1.434.769,26	6,39%	-1.082.983,76	-4,82%	22.449.624,00	351.785,50	1,57%	22.801.409,50	101,57%
12	932M	42	1.199.485,60	3,47%	-1.174.049,03	-3,40%	34.579.672,00	25.436,57	0,07%	34.605.108,57	100,07%
12		**307**	**16.118.806,72**	**11,46%**	**-8.481.334,79**	**-6,03%**	**140.672.836,00**	**7.637.471,93**	**5,43%**	**148.310.307,93**	**105,43%**
13	241N	45	904.260.463,53	2.531,25%	-3.330.763,02	-9,32%	35.723.834,00	900.929.700,51	2.521,93%	936.653.534,51	2.621,93%
13	422B	52	15.222.021,34	73,16%	-2.794.936,60	-13,43%	20.807.882,00	12.427.084,74	59,72%	33.234.966,74	159,72%
13	431A	30	739.950,50	11,80%	-1.358.863,08	-21,67%	6.269.377,00	-618.912,58	-9,87%	5.650.464,42	90,13%
13	433A	19	13.018.937,00	638,05%	-410.936,28	-20,14%	2.040.430,00	12.608.000,72	617,91%	14.648.430,72	717,91%
13	463A	28	30.224.353,03	271,01%	-3.274.024,79	-29,36%	11.152.640,00	26.950.328,24	241,65%	38.102.968,24	341,65%
13	492A	47	152.822,40	2,91%	-270.491,05	-5,15%	5.250.461,00	-117.668,65	-2,24%	5.132.792,35	97,76%
13	492B	32	252.936,28	16,74%	-204.932,10	-13,57%	1.510.554,00	48.004,18	3,18%	1.558.558,18	103,18%
13	923N	56	3.191.288,00	40,29%	-306.350,84	-3,87%	7.920.522,00	2.884.937,16	36,42%	10.805.459,16	136,42%
13		**309**	**967.062.772,08**	**%**	**-11.951.297,76**	**-13,18%**	**90.675.700,00**	**955.111.474,32**	**1.053,33%**	**1.045.787.174,32**	**1.153,33%**
14	451M	85	2.224.719,25	13,68%	-1.263.895,93	-7,77%	16.266.960,00	960.823,32	5,91%	17.227.783,32	105,91%
14	453A	49	27.597.218,13	13,88%	-18.263.543,34	-9,18%	198.880.705,00	9.333.674,79	4,69%	208.214.379,79	104,69%
14	453B	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453M	20	427.220,57	6,86%	-362.434,57	-5,82%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453N	27	582.818,61	0,04%	-582.818,61	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**199**	**31.031.188,54**	**1,90%**	**-22.618.025,47**	**-1,39%**	**1.630.419.850,00**	**8.413.163,07**	**0,52%**	**1.638.833.013,07**	**100,52%**
15	232A	76	3.959.012,66	25,21%	-2.946.104,72	-18,76%	15.702.015,00	1.012.907,94	6,45%	16.714.922,94	106,45%
15	321M	174	8.935.237,93	11,74%	-7.440.067,34	-9,78%	76.113.123,00	1.495.170,59	1,96%	77.608.293,59	101,96%
15	321O	11	30.131,63	5,72%	-22.458,64	-4,26%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	34	27.377.115,76	29,78%	-6.951.814,70	-7,56%	91.935.492,00	20.425.301,06	22,22%	112.360.793,06	122,22%
15	322A	34	66.554.060,98	5,99%	-496.403,65	-0,04%	1.110.844.685,00	66.057.657,33	5,95%	1.176.902.342,33	105,95%
15	322B	29	49.512.180,73	4,64%	-11.156.744,43	-1,04%	1.067.846.561,00	38.355.436,30	3,59%	1.106.201.997,30	103,59%
15	322E	30	4.321.169,20	4,67%	-2.518.277,65	-2,72%	92.457.418,00	1.802.891,55	1,95%	94.260.309,55	101,95%
15	322F	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322G	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322O	35	15.335.167,96	37,04%	-8.729.365,24	-21,09%	41.399.742,00	6.605.802,72	15,96%	48.005.544,72	115,96%
15	322P	87	20.644.379,58	7,10%	-10.722.451,05	-3,69%	290.570.985,00	9.921.928,53	3,41%	300.492.913,53	103,41%
15	323M	41	49.898.219,19	4,13%	-54.334.315,62	-4,50%	1.207.163.148,00	-4.436.096,43	-0,37%	1.202.727.051,57	99,63%
15	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15		**564**	**253.594.450,03**	**6,13%**	**-128.959.603,38**	**-3,12%**	**4.135.342.923,00**	**124.634.846,65**	**3,01%**	**4.259.977.769,65**	**103,01%**
16	261O	33	2.628.249,59	12,08%	-15.135.597,66	-69,58%	21.753.717,00	-12.507.348,07	-57,50%	9.246.368,93	42,50%
16	261P	25	604.621,17	6,15%	-459.453,18	-4,67%	9.831.824,00	145.167,99	1,48%	9.976.991,99	101,48%
16	411A	54	4.584.477,49	9,27%	-2.924.337,86	-5,91%	49.468.567,00	1.660.139,63	3,36%	51.128.706,63	103,36%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456A	58	4.131.323,23	13,40%	-833.392,37	-2,70%	30.838.968,00	3.297.930,86	10,69%	34.136.898,86	110,69%
16	456B	33	6.080.326,01	86,37%	-4.411.687,41	-62,66%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456M	79	1.666.210,98	6,63%	-998.351,70	-3,97%	25.135.148,00	667.859,28	2,66%	25.803.007,28	102,66%
16	456N	68	7.245.563,57	13,76%	-17.751.855,42	-33,72%	52.646.517,00	-10.506.291,85	-19,96%	42.140.225,15	80,04%
16	467A	65	5.625.928,08	25,12%	-2.454.416,58	-10,96%	22.398.740,00	3.171.511,50	14,16%	25.570.251,50	114,16%
16		**415**	**32.566.700,12**	**14,86%**	**-44.969.092,18**	**-20,52%**	**219.113.732,00**	**-12.402.392,06**	**-5,66%**	**206.711.339,94**	**94,34%**
17	311M	80	6.367.957,98	22,13%	-2.249.930,91	-7,82%	28.777.906,00	4.118.027,07	14,31%	32.895.933,07	114,31%
17	311N	18	25.337,00	0,12%	-1.501.944,14	-7,13%	21.071.165,00	-1.476.607,14	-7,01%	19.594.557,86	92,99%
17	311O	12	50.258,62	1,11%	-66.063,34	-1,46%	4.540.236,00	-15.804,72	-0,35%	4.524.431,28	99,65%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	21	2.467.367,20	15,31%	-1.142.447,93	-7,09%	16.116.285,00	1.324.919,27	8,22%	17.441.204,27	108,22%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	51	40.670.673,63	41,16%	-3.936.262,35	-3,98%	98.805.565,00	36.734.411,28	37,18%	135.539.976,28	137,18%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.192**	**49.581.594,43**	**0,61%**	**-7.938.960.700,67**	**-98,02%**	**8.099.375.209,00**	**-7.889.379.106,24**	**-97,41%**	**209.996.102,76**	**2,59%**
19	231A	9	6.376.206,34	8,59%	-185.500,00	-0,25%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231B	48	1.351.719,43	9,64%	-3.189.163,52	-22,75%	14.018.990,00	-1.837.444,09	-13,11%	12.181.545,91	86,89%
19	231C	35	1.433.700,75	10,00%	-606.785,93	-4,23%	14.333.993,00	826.914,82	5,77%	15.160.907,82	105,77%
19	231D	29	35.612.478,87	11,53%	-777.764,76	-0,25%	308.889.203,00	34.834.714,11	11,28%	343.723.917,11	111,28%
19	231E	14	107.769,00	3,80%	-27.682,00	-0,98%	2.832.968,00	80.087,00	2,83%	2.913.055,00	102,83%
19	231F	29	4.017.635,80	1,58%	-561.525,51	-0,22%	254.588.601,00	3.456.110,29	1,36%	258.044.711,29	101,36%
19	231G	48	2.644.748,06	4,46%	-4.130.522,00	-6,97%	59.253.400,00	-1.485.773,94	-2,51%	57.767.626,06	97,49%
19	231H	492	24.721.420,70	11,67%	-18.647.481,72	-8,80%	211.793.317,00	6.073.938,98	2,87%	217.867.255,98	102,87%
19	231I	44	40.946.234,31	10,48%	-1.469.973,66	-0,38%	390.798.831,00	39.476.260,65	10,10%	430.275.091,65	110,10%
19	231J	197	4.802.447,74	8,71%	-2.991.709,79	-5,43%	55.132.140,00	1.810.737,95	3,28%	56.942.877,95	103,28%
19	232B	46	22.891.668,02	88,29%	-1.407.566,43	-5,43%	25.926.962,00	21.484.101,59	82,86%	47.411.063,59	182,86%
19	232C	38	2.724.733,42	61,43%	-494.970,33	-11,16%	4.435.754,00	2.229.763,09	50,27%	6.665.517,09	150,27%
19	232D	12	521.198,61	8,40%	-656.013,59	-10,57%	6.208.018,00	-134.814,98	-2,17%	6.073.203,02	97,83%
19	232E	50	32.978.598,41	12,64%	-85.472.601,52	-32,75%	260.965.921,00	-52.494.003,11	-20,12%	208.471.917,89	79,88%
19	232F	51	16.686.979,04	29,77%	-1.311.607,63	-2,34%	56.052.104,00	15.375.371,41	27,43%	71.427.475,41	127,43%
19	239M	105	4.087.793,85	10,62%	-2.799.396,00	-7,27%	38.500.267,00	1.288.397,85	3,35%	39.788.664,85	103,35%
19	239N	136	13.215.305,69	19,66%	-6.135.117,08	-9,13%	67.221.889,00	7.080.188,61	10,53%	74.302.077,61	110,53%
19		**1.383**	**215.120.638,04**	**11,66%**	**-130.865.381,47**	**-7,09%**	**1.845.160.398,00**	**84.255.256,57**	**4,57%**	**1.929.415.654,57**	**104,57%**
20	241A	81	363.902.302,12	213,11%	-114.614.619,84	-67,12%	170.760.201,00	249.287.682,28	145,99%	420.047.883,28	245,99%
20	241M	76	166.541.012,03	71,87%	-14.853.220,44	-6,41%	231.715.929,00	151.687.791,59	65,46%	383.403.720,59	165,46%
20	494M	54	1.239.158,07	4,25%	-1.232.449,32	-4,23%	29.132.039,00	6.708,75	0,02%	29.138.747,75	100,02%
20	923N	103	2.028.223,80	6,00%	-1.990.370,38	-5,89%	33.798.757,00	37.853,42	0,11%	33.836.610,42	100,11%
20		**314**	**533.710.696,02**	**114,68%**	**-132.690.659,98**	**-28,51%**	**465.406.926,00**	**401.020.036,04**	**86,17%**	**866.426.962,04**	**186,17%**
23	261A	75	112.159.357,05	142,79%	-3.320.271,67	-4,23%	78.546.587,00	108.839.085,38	138,57%	187.385.672,38	238,57%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	111	20.560.992,90	13,71%	-7.390.167,34	-4,93%	149.942.563,00	13.170.825,56	8,78%	163.113.388,56	108,78%
23	261M	120	2.563.758,69	24,90%	-1.090.952,82	-10,59%	10.297.945,00	1.472.805,87	14,30%	11.770.750,87	114,30%
23	942N	67	30.085.376,11	15,52%	-33.164.833,88	-17,11%	193.805.215,00	-3.079.457,77	-1,59%	190.725.757,23	98,41%
23		**373**	**165.369.484,75**	**38,23%**	**-44.966.225,71**	**-10,39%**	**432.592.310,00**	**120.403.259,04**	**27,83%**	**552.995.569,04**	**127,83%**
25	951M	4	4.123.076,92	0,13%	-4.123.076,92	-0,13%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**4**	**4.123.076,92**	**0,13%**	**-4.123.076,92**	**-0,13%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	69	496.401.166,78	16,66%	-1.809.449.966,17	-60,74%	2.979.253.007,00	-1.313.048.799,39	-44,07%	1.666.204.207,61	55,93%
26		**69**	**496.401.166,78**	**16,66%**	**-1.809.449.966,17**	**-60,74%**	**2.979.253.007,00**	**-1.313.048.799,39**	**-44,07%**	**1.666.204.207,61**	**55,93%**
30	929N	8	0,00	0,00%	-80.727.188,94	-80,41%	100.400.000,00	-80.727.188,94	-80,41%	19.672.811,06	19,59%
30		**8**	**0,00**	**0,00%**	**-80.727.188,94**	**-80,41%**	**100.400.000,00**	**-80.727.188,94**	**-80,41%**	**19.672.811,06**	**19,59%**
Total		**8.786**	**2.965.176.991,86**	**11,50%**	**-10.445.263.552,73**	**-40,50%**	**25.790.709.053,00**	**-7.480.086.560,87**	**-29,00%**	**18.310.622.492,13**	**71,00%**