## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 01001 | 53.224.960,36 | 27.785.436,45 | 52,20% | 27.636.243,44 | 51,92% | 25.166.137,77 | 47,28% | 25.439.523,91 | 47,80% | 2.619.298,68 | 4,92% |
| A002 | 911N | | **53.224.960,36** | **27.785.436,45** | **52,20%** | **27.636.243,44** | **51,92%** | **25.166.137,77** | **47,28%** | **25.439.523,91** | **47,80%** | **2.619.298,68** | **4,92%** |
| A002 | | | **53.224.960,36** | **27.785.436,45** | **52,20%** | **27.636.243,44** | **51,92%** | **25.166.137,77** | **47,28%** | **25.439.523,91** | **47,80%** | **2.619.298,68** | **4,92%** |
| A003 | 911O | 02001 | 8.834.540,00 | 6.435.656,58 | 72,85% | 6.435.277,97 | 72,84% | 6.095.958,30 | 69,00% | 2.398.883,42 | 27,15% | 339.698,28 | 3,85% |
| A003 | 911O | | **8.834.540,00** | **6.435.656,58** | **72,85%** | **6.435.277,97** | **72,84%** | **6.095.958,30** | **69,00%** | **2.398.883,42** | **27,15%** | **339.698,28** | **3,85%** |
| A003 | | | **8.834.540,00** | **6.435.656,58** | **72,85%** | **6.435.277,97** | **72,84%** | **6.095.958,30** | **69,00%** | **2.398.883,42** | **27,15%** | **339.698,28** | **3,85%** |
| 1001 | 112A | 05011 | 89.274.722,29 | 82.305.102,10 | 92,19% | 81.733.246,60 | 91,55% | 62.785.934,19 | 70,33% | 6.969.620,19 | 7,81% | 19.519.167,91 | 21,86% |
| 1001 | 112A | | **89.274.722,29** | **82.305.102,10** | **92,19%** | **81.733.246,60** | **91,55%** | **62.785.934,19** | **70,33%** | **6.969.620,19** | **7,81%** | **19.519.167,91** | **21,86%** |
| 1001 | 112B | 05010 | 70.535.602,90 | 66.489.814,07 | 94,26% | 66.450.334,04 | 94,21% | 49.787.863,66 | 70,59% | 4.045.788,83 | 5,74% | 16.701.950,41 | 23,68% |
| 1001 | 112B | | **70.535.602,90** | **66.489.814,07** | **94,26%** | **66.450.334,04** | **94,21%** | **49.787.863,66** | **70,59%** | **4.045.788,83** | **5,74%** | **16.701.950,41** | **23,68%** |
| 1001 | 112C | 05010 | 305.863.418,44 | 238.643.038,05 | 78,02% | 238.643.038,05 | 78,02% | 238.528.610,28 | 77,99% | 67.220.380,39 | 21,98% | 114.427,77 | 0,04% |
| 1001 | 112C | | **305.863.418,44** | **238.643.038,05** | **78,02%** | **238.643.038,05** | **78,02%** | **238.528.610,28** | **77,99%** | **67.220.380,39** | **21,98%** | **114.427,77** | **0,04%** |
| 1001 | 131M | 05012 | 21.089.992,96 | 20.821.607,08 | 98,73% | 5.820.943,57 | 27,60% | 5.820.943,57 | 27,60% | 268.385,88 | 1,27% | 15.000.663,51 | 71,13% |
| 1001 | 131M | | **21.089.992,96** | **20.821.607,08** | **98,73%** | **5.820.943,57** | **27,60%** | **5.820.943,57** | **27,60%** | **268.385,88** | **1,27%** | **15.000.663,51** | **71,13%** |
| 1001 | 132A | 05012 | 89.931.111,16 | 84.821.470,69 | 94,32% | 83.406.432,81 | 92,74% | 76.898.837,20 | 85,51% | 5.109.640,47 | 5,68% | 7.922.633,49 | 8,81% |
| 1001 | 132A | | **89.931.111,16** | **84.821.470,69** | **94,32%** | **83.406.432,81** | **92,74%** | **76.898.837,20** | **85,51%** | **5.109.640,47** | **5,68%** | **7.922.633,49** | **8,81%** |
| 1001 | 134A | 05013 | 176.020.360,14 | 148.960.232,80 | 84,63% | 148.955.990,71 | 84,62% | 132.156.058,03 | 75,08% | 27.060.127,34 | 15,37% | 16.804.174,77 | 9,55% |
| 1001 | 134A | | **176.020.360,14** | **148.960.232,80** | **84,63%** | **148.955.990,71** | **84,62%** | **132.156.058,03** | **75,08%** | **27.060.127,34** | **15,37%** | **16.804.174,77** | **9,55%** |
| 1001 | 231A | 19012 | 80.398.746,34 | 73.750.560,13 | 91,73% | 73.502.560,13 | 91,42% | 58.606.431,56 | 72,89% | 6.648.186,21 | 8,27% | 15.144.128,57 | 18,84% |
| 1001 | 231A | | **80.398.746,34** | **73.750.560,13** | **91,73%** | **73.502.560,13** | **91,42%** | **58.606.431,56** | **72,89%** | **6.648.186,21** | **8,27%** | **15.144.128,57** | **18,84%** |
| 1001 | 231C | 19012 | 15.160.907,82 | 11.710.753,84 | 77,24% | 11.710.753,84 | 77,24% | 11.569.119,53 | 76,31% | 3.450.153,98 | 22,76% | 141.634,31 | 0,93% |
| 1001 | 231C | | **15.160.907,82** | **11.710.753,84** | **77,24%** | **11.710.753,84** | **77,24%** | **11.569.119,53** | **76,31%** | **3.450.153,98** | **22,76%** | **141.634,31** | **0,93%** |
| 1001 | 231D | 19011 | 343.723.917,11 | 258.584.563,83 | 75,23% | 254.565.090,66 | 74,06% | 215.445.864,96 | 62,68% | 85.139.353,28 | 24,77% | 43.138.698,87 | 12,55% |
| 1001 | 231D | | **343.723.917,11** | **258.584.563,83** | **75,23%** | **254.565.090,66** | **74,06%** | **215.445.864,96** | **62,68%** | **85.139.353,28** | **24,77%** | **43.138.698,87** | **12,55%** |
| 1001 | 231F | 19012 | 258.044.711,29 | 246.502.977,13 | 95,53% | 242.200.413,10 | 93,86% | 192.609.904,12 | 74,64% | 11.541.734,16 | 4,47% | 53.893.073,01 | 20,89% |
| 1001 | 231F | | **258.044.711,29** | **246.502.977,13** | **95,53%** | **242.200.413,10** | **93,86%** | **192.609.904,12** | **74,64%** | **11.541.734,16** | **4,47%** | **53.893.073,01** | **20,89%** |
| 1001 | 231I | 19011 | 430.275.091,65 | 385.253.535,97 | 89,54% | 384.129.324,09 | 89,28% | 285.389.195,44 | 66,33% | 45.021.555,68 | 10,46% | 99.864.340,53 | 23,21% |
| 1001 | 231I | | **430.275.091,65** | **385.253.535,97** | **89,54%** | **384.129.324,09** | **89,28%** | **285.389.195,44** | **66,33%** | **45.021.555,68** | **10,46%** | **99.864.340,53** | **23,21%** |
| 1001 | 232A | 15021 | 16.714.922,94 | 11.334.177,26 | 67,81% | 10.678.800,70 | 63,89% | 9.184.150,33 | 54,95% | 5.380.745,68 | 32,19% | 2.150.026,93 | 12,86% |
| 1001 | 232A | | **16.714.922,94** | **11.334.177,26** | **67,81%** | **10.678.800,70** | **63,89%** | **9.184.150,33** | **54,95%** | **5.380.745,68** | **32,19%** | **2.150.026,93** | **12,86%** |
| 1001 | 232B | 19013 | 47.411.063,59 | 19.171.172,94 | 40,44% | 17.989.496,28 | 37,94% | 15.389.579,13 | 32,46% | 28.239.890,65 | 59,56% | 3.781.593,81 | 7,98% |
| 1001 | 232B | | **47.411.063,59** | **19.171.172,94** | **40,44%** | **17.989.496,28** | **37,94%** | **15.389.579,13** | **32,46%** | **28.239.890,65** | **59,56%** | **3.781.593,81** | **7,98%** |
| 1001 | 232C | 19010 | 6.665.517,09 | 2.917.197,92 | 43,77% | 2.917.197,92 | 43,77% | 2.192.096,52 | 32,89% | 3.748.319,17 | 56,23% | 725.101,40 | 10,88% |
| 1001 | 232C | | **6.665.517,09** | **2.917.197,92** | **43,77%** | **2.917.197,92** | **43,77%** | **2.192.096,52** | **32,89%** | **3.748.319,17** | **56,23%** | **725.101,40** | **10,88%** |
| 1001 | 232D | 19010 | 6.073.203,02 | 5.346.844,97 | 88,04% | 846.844,97 | 13,94% | 740.386,77 | 12,19% | 726.358,05 | 11,96% | 4.606.458,20 | 75,85% |
| 1001 | 232D | | **6.073.203,02** | **5.346.844,97** | **88,04%** | **846.844,97** | **13,94%** | **740.386,77** | **12,19%** | **726.358,05** | **11,96%** | **4.606.458,20** | **75,85%** |
| 1001 | 232E | 19010 | 208.471.917,89 | 157.591.325,44 | 75,59% | 90.517.967,97 | 43,42% | 84.483.649,27 | 40,53% | 50.880.592,45 | 24,41% | 73.107.676,17 | 35,07% |
| 1001 | 232E | | **208.471.917,89** | **157.591.325,44** | **75,59%** | **90.517.967,97** | **43,42%** | **84.483.649,27** | **40,53%** | **50.880.592,45** | **24,41%** | **73.107.676,17** | **35,07%** |
| 1001 | 232F | 19017 | 71.427.475,41 | 63.455.014,65 | 88,84% | 62.382.402,23 | 87,34% | 47.786.303,97 | 66,90% | 7.972.460,76 | 11,16% | 15.668.710,68 | 21,94% |
| 1001 | 232F | | **71.427.475,41** | **63.455.014,65** | **88,84%** | **62.382.402,23** | **87,34%** | **47.786.303,97** | **66,90%** | **7.972.460,76** | **11,16%** | **15.668.710,68** | **21,94%** |
| 1001 | 239M | | 39.788.664,85 | 32.881.466,95 | 82,64% | 31.692.174,89 | 79,65% | 28.149.315,13 | 70,75% | 6.907.197,90 | 17,36% | 4.732.151,82 | 11,89% |
| 1001 | 241A | 20017 | 420.047.883,28 | 390.230.877,98 | 92,90% | 370.218.630,83 | 88,14% | 74.756.814,67 | 17,80% | 29.817.005,30 | 7,10% | 315.474.063,31 | 75,10% |
| 1001 | 241A | | **420.047.883,28** | **390.230.877,98** | **92,90%** | **370.218.630,83** | **88,14%** | **74.756.814,67** | **17,80%** | **29.817.005,30** | **7,10%** | **315.474.063,31** | **75,10%** |
| 1001 | 241M | 20015 | 383.403.720,59 | 316.322.476,64 | 82,50% | 233.762.745,10 | 60,97% | 81.138.525,05 | 21,16% | 67.081.243,95 | 17,50% | 235.183.951,59 | 61,34% |
| 1001 | 241M | | **383.403.720,59** | **316.322.476,64** | **82,50%** | **233.762.745,10** | **60,97%** | **81.138.525,05** | **21,16%** | **67.081.243,95** | **17,50%** | **235.183.951,59** | **61,34%** |
| 1001 | 241N | 13014 | 936.653.534,51 | 917.488.907,44 | 97,95% | 427.096.877,35 | 45,60% | 425.514.672,75 | 45,43% | 19.164.627,07 | 2,05% | 491.974.234,69 | 52,52% |
| 1001 | 241N | | **936.653.534,51** | **917.488.907,44** | **97,95%** | **427.096.877,35** | **45,60%** | **425.514.672,75** | **45,43%** | **19.164.627,07** | **2,05%** | **491.974.234,69** | **52,52%** |
| 1001 | 261A | 23010 | 187.385.672,38 | 126.360.058,41 | 67,43% | 111.252.209,49 | 59,37% | 17.492.974,23 | 9,34% | 61.025.613,97 | 32,57% | 108.867.084,18 | 58,10% |
| 1001 | 261A | | **187.385.672,38** | **126.360.058,41** | **67,43%** | **111.252.209,49** | **59,37%** | **17.492.974,23** | **9,34%** | **61.025.613,97** | **32,57%** | **108.867.084,18** | **58,10%** |
| 1001 | 261M | 23001 | 11.770.750,87 | 7.634.749,08 | 64,86% | 7.631.400,68 | 64,83% | 6.952.677,43 | 59,07% | 4.136.001,79 | 35,14% | 682.071,65 | 5,79% |
| 1001 | 261M | | **11.770.750,87** | **7.634.749,08** | **64,86%** | **7.631.400,68** | **64,83%** | **6.952.677,43** | **59,07%** | **4.136.001,79** | **35,14%** | **682.071,65** | **5,79%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 261O | 16018 | 9.246.368,93 | 4.161.155,70 | 45,00% | 4.161.155,70 | 45,00% | 3.960.854,23 | 42,84% | 5.085.213,23 | 55,00% | 200.301,47 | 2,17% |
| 1001 | 261O | | **9.246.368,93** | **4.161.155,70** | **45,00%** | **4.161.155,70** | **45,00%** | **3.960.854,23** | **42,84%** | **5.085.213,23** | **55,00%** | **200.301,47** | **2,17%** |
| 1001 | 261P | 16012 | 9.976.991,99 | 6.565.300,83 | 65,80% | 5.472.898,10 | 54,86% | 5.072.020,63 | 50,84% | 3.411.691,16 | 34,20% | 1.493.280,20 | 14,97% |
| 1001 | 261P | | **9.976.991,99** | **6.565.300,83** | **65,80%** | **5.472.898,10** | **54,86%** | **5.072.020,63** | **50,84%** | **3.411.691,16** | **34,20%** | **1.493.280,20** | **14,97%** |
| 1001 | 311M | 17001 | 32.895.933,07 | 25.297.308,19 | 76,90% | 25.171.763,28 | 76,52% | 20.405.647,01 | 62,03% | 7.598.624,88 | 23,10% | 4.891.661,18 | 14,87% |
| 1001 | 311M | | **32.895.933,07** | **25.297.308,19** | **76,90%** | **25.171.763,28** | **76,52%** | **20.405.647,01** | **62,03%** | **7.598.624,88** | **23,10%** | **4.891.661,18** | **14,87%** |
| 1001 | 311N | 17011 | 19.594.557,86 | 13.234.962,53 | 67,54% | 13.234.962,53 | 67,54% | 13.182.436,14 | 67,28% | 6.359.595,33 | 32,46% | 52.526,39 | 0,27% |
| 1001 | 311N | | **19.594.557,86** | **13.234.962,53** | **67,54%** | **13.234.962,53** | **67,54%** | **13.182.436,14** | **67,28%** | **6.359.595,33** | **32,46%** | **52.526,39** | **0,27%** |
| 1001 | 311O | 17013 | 4.524.431,28 | 2.911.035,80 | 64,34% | 2.876.245,48 | 63,57% | 2.701.094,07 | 59,70% | 1.613.395,48 | 35,66% | 209.941,73 | 4,64% |
| 1001 | 311O | | **4.524.431,28** | **2.911.035,80** | **64,34%** | **2.876.245,48** | **63,57%** | **2.701.094,07** | **59,70%** | **1.613.395,48** | **35,66%** | **209.941,73** | **4,64%** |
| 1001 | 312D | 17010 | 17.441.204,27 | 13.268.485,06 | 76,08% | 13.265.814,59 | 76,06% | 10.792.249,23 | 61,88% | 4.172.719,21 | 23,92% | 2.476.235,83 | 14,20% |
| 1001 | 312D | | **17.441.204,27** | **13.268.485,06** | **76,08%** | **13.265.814,59** | **76,06%** | **10.792.249,23** | **61,88%** | **4.172.719,21** | **23,92%** | **2.476.235,83** | **14,20%** |
| 1001 | 313B | 17012 | 135.539.976,28 | 99.753.308,64 | 73,60% | 93.546.573,58 | 69,02% | 67.634.520,39 | 49,90% | 35.786.667,64 | 26,40% | 32.118.788,25 | 23,70% |
| 1001 | 313B | | **135.539.976,28** | **99.753.308,64** | **73,60%** | **93.546.573,58** | **69,02%** | **67.634.520,39** | **49,90%** | **35.786.667,64** | **26,40%** | **32.118.788,25** | **23,70%** |
| 1001 | 321M | 15001 | 28.943.440,37 | 22.537.028,98 | 77,87% | 22.537.028,98 | 77,87% | 20.746.188,81 | 71,68% | 6.406.411,39 | 22,13% | 1.790.840,17 | 6,19% |
| 1001 | 321M | 15002 | 12.898.270,00 | 10.068.988,83 | 78,06% | 10.068.988,83 | 78,06% | 10.068.988,83 | 78,06% | 2.829.281,17 | 21,94% | 0,00 | 0,00% |
| 1001 | 321M | 15016 | 35.766.583,22 | 19.848.552,43 | 55,49% | 19.848.552,43 | 55,49% | 19.588.089,75 | 54,77% | 15.918.030,79 | 44,51% | 260.462,68 | 0,73% |
| 1001 | 321M | | **77.608.293,59** | **52.454.570,24** | **67,59%** | **52.454.570,24** | **67,59%** | **50.403.267,39** | **64,95%** | **25.153.723,35** | **32,41%** | **2.051.302,85** | **2,64%** |
| 1001 | 321N | 06001 | 5.140.607,70 | 3.810.262,54 | 74,12% | 3.797.068,01 | 73,86% | 3.545.784,55 | 68,98% | 1.330.345,16 | 25,88% | 264.477,99 | 5,14% |
| 1001 | 321N | | **5.140.607,70** | **3.810.262,54** | **74,12%** | **3.797.068,01** | **73,86%** | **3.545.784,55** | **68,98%** | **1.330.345,16** | **25,88%** | **264.477,99** | **5,14%** |
| 1001 | 321O | 15017 | 534.320,99 | 304.415,64 | 56,97% | 304.415,64 | 56,97% | 304.300,79 | 56,95% | 229.905,35 | 43,03% | 114,85 | 0,02% |
| 1001 | 321O | | **534.320,99** | **304.415,64** | **56,97%** | **304.415,64** | **56,97%** | **304.300,79** | **56,95%** | **229.905,35** | **43,03%** | **114,85** | **0,02%** |
| 1001 | 321P | 15015 | 112.360.793,06 | 104.477.732,35 | 92,98% | 80.417.706,47 | 71,57% | 51.412.462,06 | 45,76% | 7.883.060,71 | 7,02% | 53.065.270,29 | 47,23% |
| 1001 | 321P | | **112.360.793,06** | **104.477.732,35** | **92,98%** | **80.417.706,47** | **71,57%** | **51.412.462,06** | **45,76%** | **7.883.060,71** | **7,02%** | **53.065.270,29** | **47,23%** |
| 1001 | 322A | 15010 | 115.609.548,33 | 104.706.543,33 | 90,57% | 101.065.145,32 | 87,42% | 83.211.589,83 | 71,98% | 10.903.005,00 | 9,43% | 21.494.953,50 | 18,59% |
| 1001 | 322A | 15016 | 1.061.292.794,00 | 918.955.166,69 | 86,59% | 918.955.166,69 | 86,59% | 918.955.166,69 | 86,59% | 142.337.627,31 | 13,41% | 0,00 | 0,00% |
| 1001 | 322A | | **1.176.902.342,33** | **1.023.661.710,02** | **86,98%** | **1.020.020.312,01** | **86,67%** | **1.002.166.756,52** | **85,15%** | **153.240.632,31** | **13,02%** | **21.494.953,50** | **1,83%** |
| 1001 | 322B | 15011 | 86.298.439,52 | 58.629.275,36 | 67,94% | 58.353.158,70 | 67,62% | 56.097.775,60 | 65,00% | 27.669.164,16 | 32,06% | 2.531.499,76 | 2,93% |
| 1001 | 322B | 15016 | 1.019.903.557,78 | 851.805.221,75 | 83,52% | 851.805.221,75 | 83,52% | 851.805.221,75 | 83,52% | 168.098.336,03 | 16,48% | 0,00 | 0,00% |
| 1001 | 322B | | **1.106.201.997,30** | **910.434.497,11** | **82,30%** | **910.158.380,45** | **82,28%** | **907.902.997,35** | **82,07%** | **195.767.500,19** | **17,70%** | **2.531.499,76** | **0,23%** |
| 1001 | 322C | 06010 | 1.018.187.129,99 | 1.001.096.738,39 | 98,32% | 1.000.727.379,84 | 98,29% | 819.684.628,92 | 80,50% | 17.090.391,60 | 1,68% | 181.412.109,47 | 17,82% |
| 1001 | 322C | | **1.018.187.129,99** | **1.001.096.738,39** | **98,32%** | **1.000.727.379,84** | **98,29%** | **819.684.628,92** | **80,50%** | **17.090.391,60** | **1,68%** | **181.412.109,47** | **17,82%** |
| 1001 | 322E | 15011 | 11.431.582,71 | 9.608.290,16 | 84,05% | 9.588.058,20 | 83,87% | 7.735.227,23 | 67,67% | 1.823.292,55 | 15,95% | 1.873.062,93 | 16,38% |
| 1001 | 322E | 15016 | 82.828.726,84 | 65.587.026,12 | 79,18% | 65.587.026,12 | 79,18% | 65.587.026,12 | 79,18% | 17.241.700,72 | 20,82% | 0,00 | 0,00% |
| 1001 | 322E | | **94.260.309,55** | **75.195.316,28** | **79,77%** | **75.175.084,32** | **79,75%** | **73.322.253,35** | **77,79%** | **19.064.993,27** | **20,23%** | **1.873.062,93** | **1,99%** |
| 1001 | 322F | 15011 | 20.396.126,95 | 18.214.558,92 | 89,30% | 18.141.015,03 | 88,94% | 16.692.504,12 | 81,84% | 2.181.568,03 | 10,70% | 1.522.054,80 | 7,46% |
| 1001 | 322F | | **20.396.126,95** | **18.214.558,92** | **89,30%** | **18.141.015,03** | **88,94%** | **16.692.504,12** | **81,84%** | **2.181.568,03** | **10,70%** | **1.522.054,80** | **7,46%** |
| 1001 | 322G | 15016 | 76.164.617,16 | 60.760.802,72 | 79,78% | 60.760.802,72 | 79,78% | 60.760.802,72 | 79,78% | 15.403.814,44 | 20,22% | 0,00 | 0,00% |
| 1001 | 322G | | **76.164.617,16** | **60.760.802,72** | **79,78%** | **60.760.802,72** | **79,78%** | **60.760.802,72** | **79,78%** | **15.403.814,44** | **20,22%** | **0,00** | **0,00%** |
| 1001 | 322O | 15016 | 4.495.542,72 | 3.489.834,68 | 77,63% | 3.489.834,68 | 77,63% | 3.489.834,68 | 77,63% | 1.005.708,04 | 22,37% | 0,00 | 0,00% |
| 1001 | 322O | 15020 | 43.510.002,00 | 29.681.464,58 | 68,22% | 29.669.171,03 | 68,19% | 24.431.444,65 | 56,15% | 13.828.537,42 | 31,78% | 5.250.019,93 | 12,07% |
| 1001 | 322O | | **48.005.544,72** | **33.171.299,26** | **69,10%** | **33.159.005,71** | **69,07%** | **27.921.279,33** | **58,16%** | **14.834.245,46** | **30,90%** | **5.250.019,93** | **10,94%** |
| 1001 | 322P | 15016 | 300.492.913,53 | 242.939.401,23 | 80,85% | 242.939.401,23 | 80,85% | 242.856.267,06 | 80,82% | 57.553.512,30 | 19,15% | 83.134,17 | 0,03% |
| 1001 | 322P | | **300.492.913,53** | **242.939.401,23** | **80,85%** | **242.939.401,23** | **80,85%** | **242.856.267,06** | **80,82%** | **57.553.512,30** | **19,15%** | **83.134,17** | **0,03%** |
| 1001 | 323M | 15012 | 1.202.727.051,57 | 1.108.880.055,17 | 92,20% | 1.089.015.994,00 | 90,55% | 1.065.003.938,15 | 88,55% | 93.846.996,40 | 7,80% | 43.876.117,02 | 3,65% |
| 1001 | 323M | | **1.202.727.051,57** | **1.108.880.055,17** | **92,20%** | **1.089.015.994,00** | **90,55%** | **1.065.003.938,15** | **88,55%** | **93.846.996,40** | **7,80%** | **43.876.117,02** | **3,65%** |
| 1001 | 324M | 15015 | 27.608.535,96 | 22.686.495,81 | 82,17% | 22.546.317,81 | 81,66% | 21.635.692,98 | 78,37% | 4.922.040,15 | 17,83% | 1.050.802,83 | 3,81% |
| 1001 | 324M | | **27.608.535,96** | **22.686.495,81** | **82,17%** | **22.546.317,81** | **81,66%** | **21.635.692,98** | **78,37%** | **4.922.040,15** | **17,83%** | **1.050.802,83** | **3,81%** |
| 1001 | 331M | 04001 | 21.224.892,65 | 16.863.211,92 | 79,45% | 16.678.441,29 | 78,58% | 14.218.427,86 | 66,99% | 4.361.680,73 | 20,55% | 2.644.784,06 | 12,46% |
| 1001 | 331M | | **21.224.892,65** | **16.863.211,92** | **79,45%** | **16.678.441,29** | **78,58%** | **14.218.427,86** | **66,99%** | **4.361.680,73** | **20,55%** | **2.644.784,06** | **12,46%** |
| 1001 | 332A | 04011 | 6.659.004,16 | 5.115.264,27 | 76,82% | 5.113.984,77 | 76,80% | 4.306.964,85 | 64,68% | 1.543.739,89 | 23,18% | 808.299,42 | 12,14% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 332A | | **6.659.004,16** | **5.115.264,27** | **76,82%** | **5.113.984,77** | **76,80%** | **4.306.964,85** | **64,68%** | **1.543.739,89** | **23,18%** | **808.299,42** | **12,14%** |
| 1001 | 332B | 04011 | 34.477.979,67 | 25.984.311,02 | 75,36% | 25.588.263,72 | 74,22% | 21.711.590,00 | 62,97% | 8.493.668,65 | 24,64% | 4.272.721,02 | 12,39% |
| 1001 | 332B | | **34.477.979,67** | **25.984.311,02** | **75,36%** | **25.588.263,72** | **74,22%** | **21.711.590,00** | **62,97%** | **8.493.668,65** | **24,64%** | **4.272.721,02** | **12,39%** |
| 1001 | 333A | 04010 | 10.833.401,05 | 7.517.096,97 | 69,39% | 7.509.966,72 | 69,32% | 5.809.075,89 | 53,62% | 3.316.304,08 | 30,61% | 1.708.021,08 | 15,77% |
| 1001 | 333A | 04013 | 3.858.085,00 | 2.503.462,03 | 64,89% | 2.503.462,03 | 64,89% | 1.969.123,76 | 51,04% | 1.354.622,97 | 35,11% | 534.338,27 | 13,85% |
| 1001 | 333A | | **14.691.486,05** | **10.020.559,00** | **68,21%** | **10.013.428,75** | **68,16%** | **7.778.199,65** | **52,94%** | **4.670.927,05** | **31,79%** | **2.242.359,35** | **15,26%** |
| 1001 | 334A | 04010 | 50.536.076,03 | 42.757.661,45 | 84,61% | 35.482.371,99 | 70,21% | 27.982.724,15 | 55,37% | 7.778.414,58 | 15,39% | 14.774.937,30 | 29,24% |
| 1001 | 334A | | **50.536.076,03** | **42.757.661,45** | **84,61%** | **35.482.371,99** | **70,21%** | **27.982.724,15** | **55,37%** | **7.778.414,58** | **15,39%** | **14.774.937,30** | **29,24%** |
| 1001 | 334D | 11019 | 6.529.803,90 | 4.501.559,12 | 68,94% | 4.501.559,12 | 68,94% | 1.303.196,77 | 19,96% | 2.028.244,78 | 31,06% | 3.198.362,35 | 48,98% |
| 1001 | 334D | | **6.529.803,90** | **4.501.559,12** | **68,94%** | **4.501.559,12** | **68,94%** | **1.303.196,77** | **19,96%** | **2.028.244,78** | **31,06%** | **3.198.362,35** | **48,98%** |
| 1001 | 336A | 09012 | 1.870.269,75 | 859.561,76 | 45,96% | 859.561,76 | 45,96% | 836.942,12 | 44,75% | 1.010.707,99 | 54,04% | 22.619,64 | 1,21% |
| 1001 | 336A | 09013 | 41.065.572,28 | 33.738.610,56 | 82,16% | 31.782.866,72 | 77,40% | 25.429.570,88 | 61,92% | 7.326.961,72 | 17,84% | 8.309.039,68 | 20,23% |
| 1001 | 336A | | **42.935.842,03** | **34.598.172,32** | **80,58%** | **32.642.428,48** | **76,03%** | **26.266.513,00** | **61,18%** | **8.337.669,71** | **19,42%** | **8.331.659,32** | **19,40%** |
| 1001 | 337C | 04011 | 11.518.853,22 | 9.494.895,50 | 82,43% | 9.494.895,50 | 82,43% | 7.722.115,24 | 67,04% | 2.023.957,72 | 17,57% | 1.772.780,26 | 15,39% |
| 1001 | 337C | | **11.518.853,22** | **9.494.895,50** | **82,43%** | **9.494.895,50** | **82,43%** | **7.722.115,24** | **67,04%** | **2.023.957,72** | **17,57%** | **1.772.780,26** | **15,39%** |
| 1001 | 411A | 16014 | 51.128.706,63 | 36.851.494,40 | 72,08% | 34.911.478,19 | 68,28% | 16.019.685,76 | 31,33% | 14.277.212,23 | 27,92% | 20.831.808,64 | 40,74% |
| 1001 | 411A | | **51.128.706,63** | **36.851.494,40** | **72,08%** | **34.911.478,19** | **68,28%** | **16.019.685,76** | **31,33%** | **14.277.212,23** | **27,92%** | **20.831.808,64** | **40,74%** |
| 1001 | 422B | 13011 | 33.234.966,74 | 13.562.074,96 | 40,81% | 12.587.301,70 | 37,87% | 8.214.293,75 | 24,72% | 19.672.891,78 | 59,19% | 5.347.781,21 | 16,09% |
| 1001 | 422B | | **33.234.966,74** | **13.562.074,96** | **40,81%** | **12.587.301,70** | **37,87%** | **8.214.293,75** | **24,72%** | **19.672.891,78** | **59,19%** | **5.347.781,21** | **16,09%** |
| 1001 | 431A | 13012 | 5.650.464,42 | 3.528.143,14 | 62,44% | 3.350.466,41 | 59,30% | 2.439.378,07 | 43,17% | 2.122.321,28 | 37,56% | 1.088.765,07 | 19,27% |
| 1001 | 431A | | **5.650.464,42** | **3.528.143,14** | **62,44%** | **3.350.466,41** | **59,30%** | **2.439.378,07** | **43,17%** | **2.122.321,28** | **37,56%** | **1.088.765,07** | **19,27%** |
| 1001 | 432A | 04012 | 24.253.227,96 | 17.908.816,53 | 73,84% | 17.908.816,53 | 73,84% | 7.845.103,62 | 32,35% | 6.344.411,43 | 26,16% | 10.063.712,91 | 41,49% |
| 1001 | 432A | | **24.253.227,96** | **17.908.816,53** | **73,84%** | **17.908.816,53** | **73,84%** | **7.845.103,62** | **32,35%** | **6.344.411,43** | **26,16%** | **10.063.712,91** | **41,49%** |
| 1001 | 433A | 13010 | 14.648.430,72 | 13.745.709,72 | 93,84% | 13.745.709,72 | 93,84% | 527.559,74 | 3,60% | 902.721,00 | 6,16% | 13.218.149,98 | 90,24% |
| 1001 | 433A | | **14.648.430,72** | **13.745.709,72** | **93,84%** | **13.745.709,72** | **93,84%** | **527.559,74** | **3,60%** | **902.721,00** | **6,16%** | **13.218.149,98** | **90,24%** |
| 1001 | 451M | 14001 | 17.227.783,32 | 10.986.224,82 | 63,77% | 10.986.224,82 | 63,77% | 8.765.043,76 | 50,88% | 6.241.558,50 | 36,23% | 2.221.181,06 | 12,89% |
| 1001 | 451M | | **17.227.783,32** | **10.986.224,82** | **63,77%** | **10.986.224,82** | **63,77%** | **8.765.043,76** | **50,88%** | **6.241.558,50** | **36,23%** | **2.221.181,06** | **12,89%** |
| 1001 | 453A | 14012 | 208.214.379,79 | 166.206.349,73 | 79,82% | 166.072.771,04 | 79,76% | 130.748.919,07 | 62,80% | 42.008.030,06 | 20,18% | 35.457.430,66 | 17,03% |
| 1001 | 453A | | **208.214.379,79** | **166.206.349,73** | **79,82%** | **166.072.771,04** | **79,76%** | **130.748.919,07** | **62,80%** | **42.008.030,06** | **20,18%** | **35.457.430,66** | **17,03%** |
| 1001 | 453B | 14013 | 12.790.619,96 | 6.854.020,40 | 53,59% | 6.854.020,40 | 53,59% | 3.918.071,44 | 30,63% | 5.936.599,56 | 46,41% | 2.935.948,96 | 22,95% |
| 1001 | 453B | | **12.790.619,96** | **6.854.020,40** | **53,59%** | **6.854.020,40** | **53,59%** | **3.918.071,44** | **30,63%** | **5.936.599,56** | **46,41%** | **2.935.948,96** | **22,95%** |
| 1001 | 453M | 14010 | 6.289.273,00 | 4.171.980,95 | 66,33% | 3.645.980,95 | 57,97% | 3.577.566,50 | 56,88% | 2.117.292,05 | 33,67% | 594.414,45 | 9,45% |
| 1001 | 453M | | **6.289.273,00** | **4.171.980,95** | **66,33%** | **3.645.980,95** | **57,97%** | **3.577.566,50** | **56,88%** | **2.117.292,05** | **33,67%** | **594.414,45** | **9,45%** |
| 1001 | 456A | 16010 | 34.136.898,86 | 29.763.663,65 | 87,19% | 28.813.663,65 | 84,41% | 20.665.894,31 | 60,54% | 4.373.235,21 | 12,81% | 9.097.769,34 | 26,65% |
| 1001 | 456A | | **34.136.898,86** | **29.763.663,65** | **87,19%** | **28.813.663,65** | **84,41%** | **20.665.894,31** | **60,54%** | **4.373.235,21** | **12,81%** | **9.097.769,34** | **26,65%** |
| 1001 | 456B | 16015 | 8.708.889,60 | 6.201.955,03 | 71,21% | 6.201.955,03 | 71,21% | 5.384.864,76 | 61,83% | 2.506.934,57 | 28,79% | 817.090,27 | 9,38% |
| 1001 | 456B | | **8.708.889,60** | **6.201.955,03** | **71,21%** | **6.201.955,03** | **71,21%** | **5.384.864,76** | **61,83%** | **2.506.934,57** | **28,79%** | **817.090,27** | **9,38%** |
| 1001 | 456M | 16001 | 25.803.007,28 | 18.124.791,83 | 70,24% | 18.124.791,83 | 70,24% | 16.530.237,62 | 64,06% | 7.678.215,45 | 29,76% | 1.594.554,21 | 6,18% |
| 1001 | 456M | | **25.803.007,28** | **18.124.791,83** | **70,24%** | **18.124.791,83** | **70,24%** | **16.530.237,62** | **64,06%** | **7.678.215,45** | **29,76%** | **1.594.554,21** | **6,18%** |
| 1001 | 456N | 16017 | 42.140.225,15 | 20.561.349,95 | 48,79% | 18.051.158,46 | 42,84% | 12.647.104,50 | 30,01% | 21.578.875,20 | 51,21% | 7.914.245,45 | 18,78% |
| 1001 | 456N | | **42.140.225,15** | **20.561.349,95** | **48,79%** | **18.051.158,46** | **42,84%** | **12.647.104,50** | **30,01%** | **21.578.875,20** | **51,21%** | **7.914.245,45** | **18,78%** |
| 1001 | 463A | 13010 | 38.102.968,24 | 35.724.967,40 | 93,76% | 34.822.754,10 | 91,39% | 30.126.349,33 | 79,07% | 2.378.000,84 | 6,24% | 5.598.618,07 | 14,69% |
| 1001 | 463A | | **38.102.968,24** | **35.724.967,40** | **93,76%** | **34.822.754,10** | **91,39%** | **30.126.349,33** | **79,07%** | **2.378.000,84** | **6,24%** | **5.598.618,07** | **14,69%** |
| 1001 | 466A | 06011 | 126.637.766,77 | 95.718.120,44 | 75,58% | 82.803.018,39 | 65,39% | 59.748.704,52 | 47,18% | 30.919.646,33 | 24,42% | 35.969.415,92 | 28,40% |
| 1001 | 466A | | **126.637.766,77** | **95.718.120,44** | **75,58%** | **82.803.018,39** | **65,39%** | **59.748.704,52** | **47,18%** | **30.919.646,33** | **24,42%** | **35.969.415,92** | **28,40%** |
| 1001 | 492A | 13012 | 5.132.792,35 | 3.785.560,27 | 73,75% | 3.785.560,27 | 73,75% | 3.554.376,04 | 69,25% | 1.347.232,08 | 26,25% | 231.184,23 | 4,50% |
| 1001 | 492A | | **5.132.792,35** | **3.785.560,27** | **73,75%** | **3.785.560,27** | **73,75%** | **3.554.376,04** | **69,25%** | **1.347.232,08** | **26,25%** | **231.184,23** | **4,50%** |
| 1001 | 492B | 13013 | 1.558.558,18 | 1.076.709,86 | 69,08% | 1.076.709,86 | 69,08% | 958.862,78 | 61,52% | 481.848,32 | 30,92% | 117.847,08 | 7,56% |
| 1001 | 492B | | **1.558.558,18** | **1.076.709,86** | **69,08%** | **1.076.709,86** | **69,08%** | **958.862,78** | **61,52%** | **481.848,32** | **30,92%** | **117.847,08** | **7,56%** |
| 1001 | 494M | 20016 | 9.158.903,66 | 7.133.583,11 | 77,89% | 7.133.583,11 | 77,89% | 6.528.444,57 | 71,28% | 2.025.320,55 | 22,11% | 605.138,54 | 6,61% |
| 1001 | 494M | | **9.158.903,66** | **7.133.583,11** | **77,89%** | **7.133.583,11** | **77,89%** | **6.528.444,57** | **71,28%** | **2.025.320,55** | **22,11%** | **605.138,54** | **6,61%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 912M | 03001 | 1.566.396,88 | 1.178.347,41 | 75,23% | 1.178.347,41 | 75,23% | 1.176.003,34 | 75,08% | 388.049,47 | 24,77% | 2.344,07 | 0,15% |
| 1001 | 912M | | **1.566.396,88** | **1.178.347,41** | **75,23%** | **1.178.347,41** | **75,23%** | **1.176.003,34** | **75,08%** | **388.049,47** | **24,77%** | **2.344,07** | **0,15%** |
| 1001 | 921M | 12014 | 6.296.671,41 | 3.748.698,81 | 59,53% | 3.748.698,81 | 59,53% | 3.748.698,81 | 59,53% | 2.547.972,60 | 40,47% | 0,00 | 0,00% |
| 1001 | 921M | | **6.296.671,41** | **3.748.698,81** | **59,53%** | **3.748.698,81** | **59,53%** | **3.748.698,81** | **59,53%** | **2.547.972,60** | **40,47%** | **0,00** | **0,00%** |
| 1001 | 921N | 12024 | 16.330.812,10 | 11.594.498,68 | 71,00% | 10.360.683,87 | 63,44% | 9.497.567,28 | 58,16% | 4.736.313,42 | 29,00% | 2.096.931,40 | 12,84% |
| 1001 | 921N | | **16.330.812,10** | **11.594.498,68** | **71,00%** | **10.360.683,87** | **63,44%** | **9.497.567,28** | **58,16%** | **4.736.313,42** | **29,00%** | **2.096.931,40** | **12,84%** |
| 1001 | 921Q | 11016 | 4.497.887,02 | 3.231.209,36 | 71,84% | 3.231.209,36 | 71,84% | 3.127.616,69 | 69,54% | 1.266.677,66 | 28,16% | 103.592,67 | 2,30% |
| 1001 | 921Q | | **4.497.887,02** | **3.231.209,36** | **71,84%** | **3.231.209,36** | **71,84%** | **3.127.616,69** | **69,54%** | **1.266.677,66** | **28,16%** | **103.592,67** | **2,30%** |
| 1001 | 921S | 11014 | 7.933.659,41 | 4.900.899,81 | 61,77% | 4.900.899,81 | 61,77% | 4.897.269,99 | 61,73% | 3.032.759,60 | 38,23% | 3.629,82 | 0,05% |
| 1001 | 921S | | **7.933.659,41** | **4.900.899,81** | **61,77%** | **4.900.899,81** | **61,77%** | **4.897.269,99** | **61,73%** | **3.032.759,60** | **38,23%** | **3.629,82** | **0,05%** |
| 1001 | 921T | 09010 | 8.141.714,90 | 5.514.661,11 | 67,73% | 5.514.661,11 | 67,73% | 4.226.145,93 | 51,91% | 2.627.053,79 | 32,27% | 1.288.515,18 | 15,83% |
| 1001 | 921T | | **8.141.714,90** | **5.514.661,11** | **67,73%** | **5.514.661,11** | **67,73%** | **4.226.145,93** | **51,91%** | **2.627.053,79** | **32,27%** | **1.288.515,18** | **15,83%** |
| 1001 | 921U | 11018 | 3.083.055,15 | 1.811.910,75 | 58,77% | 1.715.888,39 | 55,66% | 1.451.714,31 | 47,09% | 1.271.144,40 | 41,23% | 360.196,44 | 11,68% |
| 1001 | 921U | | **3.083.055,15** | **1.811.910,75** | **58,77%** | **1.715.888,39** | **55,66%** | **1.451.714,31** | **47,09%** | **1.271.144,40** | **41,23%** | **360.196,44** | **11,68%** |
| 1001 | 921V | 12015 | 1.430.875,21 | 809.817,56 | 56,60% | 809.817,56 | 56,60% | 564.238,23 | 39,43% | 621.057,65 | 43,40% | 245.579,33 | 17,16% |
| 1001 | 921V | | **1.430.875,21** | **809.817,56** | **56,60%** | **809.817,56** | **56,60%** | **564.238,23** | **39,43%** | **621.057,65** | **43,40%** | **245.579,33** | **17,16%** |
| 1001 | 921X | 09014 | 1.254.775,00 | 945.402,66 | 75,34% | 945.402,66 | 75,34% | 945.402,66 | 75,34% | 309.372,34 | 24,66% | 0,00 | 0,00% |
| 1001 | 921X | | **1.254.775,00** | **945.402,66** | **75,34%** | **945.402,66** | **75,34%** | **945.402,66** | **75,34%** | **309.372,34** | **24,66%** | **0,00** | **0,00%** |
| 1001 | 923A | 12025 | 23.883.652,02 | 14.263.801,17 | 59,72% | 14.164.341,10 | 59,31% | 12.442.245,92 | 52,10% | 9.619.850,85 | 40,28% | 1.821.555,25 | 7,63% |
| 1001 | 923A | | **23.883.652,02** | **14.263.801,17** | **59,72%** | **14.164.341,10** | **59,31%** | **12.442.245,92** | **52,10%** | **9.619.850,85** | **40,28%** | **1.821.555,25** | **7,63%** |
| 1001 | 923C | 09011 | 2.740.971,45 | 1.503.778,35 | 54,86% | 1.503.778,35 | 54,86% | 1.364.301,84 | 49,77% | 1.237.193,10 | 45,14% | 139.476,51 | 5,09% |
| 1001 | 923C | | **2.740.971,45** | **1.503.778,35** | **54,86%** | **1.503.778,35** | **54,86%** | **1.364.301,84** | **49,77%** | **1.237.193,10** | **45,14%** | **139.476,51** | **5,09%** |
| 1001 | 923M | 12001 | 34.179.856,04 | 23.543.207,10 | 68,88% | 23.535.000,04 | 68,86% | 20.790.499,61 | 60,83% | 10.636.648,94 | 31,12% | 2.752.707,49 | 8,05% |
| 1001 | 923M | | **34.179.856,04** | **23.543.207,10** | **68,88%** | **23.535.000,04** | **68,86%** | **20.790.499,61** | **60,83%** | **10.636.648,94** | **31,12%** | **2.752.707,49** | **8,05%** |
| 1001 | 923N | 13001 | 10.805.459,16 | 10.277.483,37 | 95,11% | 10.277.483,37 | 95,11% | 7.916.748,63 | 73,27% | 527.975,79 | 4,89% | 2.360.734,74 | 21,85% |
| 1001 | 923N | 20001 | 33.836.610,42 | 28.968.193,51 | 85,61% | 28.966.387,51 | 85,61% | 24.897.720,65 | 73,58% | 4.868.416,91 | 14,39% | 4.070.472,86 | 12,03% |
| 1001 | 923N | | **44.642.069,58** | **39.245.676,88** | **87,91%** | **39.243.870,88** | **87,91%** | **32.814.469,28** | **73,51%** | **5.396.392,70** | **12,09%** | **6.431.207,60** | **14,41%** |
| 1001 | 924M | 11001 | 236.425.488,57 | 228.809.333,12 | 96,78% | 228.775.653,99 | 96,76% | 179.288.902,47 | 75,83% | 7.616.155,45 | 3,22% | 49.520.430,65 | 20,95% |
| 1001 | 924M | | **236.425.488,57** | **228.809.333,12** | **96,78%** | **228.775.653,99** | **96,76%** | **179.288.902,47** | **75,83%** | **7.616.155,45** | **3,22%** | **49.520.430,65** | **20,95%** |
| 1001 | 924N | 05001 | 15.429.593,24 | 12.954.235,98 | 83,96% | 12.680.423,30 | 82,18% | 11.061.382,06 | 71,69% | 2.475.357,26 | 16,04% | 1.892.853,92 | 12,27% |
| 1001 | 924N | | **15.429.593,24** | **12.954.235,98** | **83,96%** | **12.680.423,30** | **82,18%** | **11.061.382,06** | **71,69%** | **2.475.357,26** | **16,04%** | **1.892.853,92** | **12,27%** |
| 1001 | 924O | 09001 | 10.989.402,37 | 8.457.992,37 | 76,96% | 8.457.992,37 | 76,96% | 7.795.287,29 | 70,93% | 2.531.410,00 | 23,04% | 662.705,08 | 6,03% |
| 1001 | 924O | | **10.989.402,37** | **8.457.992,37** | **76,96%** | **8.457.992,37** | **76,96%** | **7.795.287,29** | **70,93%** | **2.531.410,00** | **23,04%** | **662.705,08** | **6,03%** |
| 1001 | 929N | 26001 | 1.666.204.207,61 | 75.158.553,01 | 4,51% | 75.158.553,01 | 4,51% | 62.691.117,01 | 3,76% | 1.591.045.654,60 | 95,49% | 12.467.436,00 | 0,75% |
| 1001 | 929N | 30001 | 19.672.811,06 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 19.672.811,06 | 100,00% | 0,00 | 0,00% |
| 1001 | 929N | | **1.685.877.018,67** | **75.158.553,01** | **4,46%** | **75.158.553,01** | **4,46%** | **62.691.117,01** | **3,72%** | **1.610.718.465,66** | **95,54%** | **12.467.436,00** | **0,74%** |
| 1001 | 931M | 12017 | 4.586.621,24 | 3.485.933,97 | 76,00% | 3.485.933,97 | 76,00% | 3.337.585,10 | 72,77% | 1.100.687,27 | 24,00% | 148.348,87 | 3,23% |
| 1001 | 931M | | **4.586.621,24** | **3.485.933,97** | **76,00%** | **3.485.933,97** | **76,00%** | **3.337.585,10** | **72,77%** | **1.100.687,27** | **24,00%** | **148.348,87** | **3,23%** |
| 1001 | 931N | 12015 | 4.195.301,84 | 3.075.283,41 | 73,30% | 3.075.283,41 | 73,30% | 3.075.283,41 | 73,30% | 1.120.018,43 | 26,70% | 0,00 | 0,00% |
| 1001 | 931N | | **4.195.301,84** | **3.075.283,41** | **73,30%** | **3.075.283,41** | **73,30%** | **3.075.283,41** | **73,30%** | **1.120.018,43** | **26,70%** | **0,00** | **0,00%** |
| 1001 | 931P | 12018 | 22.801.409,50 | 15.949.506,31 | 69,95% | 15.949.506,31 | 69,95% | 15.934.987,68 | 69,89% | 6.851.903,19 | 30,05% | 14.518,63 | 0,06% |
| 1001 | 931P | | **22.801.409,50** | **15.949.506,31** | **69,95%** | **15.949.506,31** | **69,95%** | **15.934.987,68** | **69,89%** | **6.851.903,19** | **30,05%** | **14.518,63** | **0,06%** |
| 1001 | 932M | 12016 | 34.605.108,57 | 24.801.945,27 | 71,67% | 24.801.945,27 | 71,67% | 23.255.154,24 | 67,20% | 9.803.163,30 | 28,33% | 1.546.791,03 | 4,47% |
| 1001 | 932M | | **34.605.108,57** | **24.801.945,27** | **71,67%** | **24.801.945,27** | **71,67%** | **23.255.154,24** | **67,20%** | **9.803.163,30** | **28,33%** | **1.546.791,03** | **4,47%** |
| 1001 | 932O | 05012 | 2.252.584,65 | 1.652.777,94 | 73,37% | 1.652.777,94 | 73,37% | 1.581.977,63 | 70,23% | 599.806,71 | 26,63% | 70.800,31 | 3,14% |
| 1001 | 932O | | **2.252.584,65** | **1.652.777,94** | **73,37%** | **1.652.777,94** | **73,37%** | **1.581.977,63** | **70,23%** | **599.806,71** | **26,63%** | **70.800,31** | **3,14%** |
| 1001 | 942N | 23011 | 190.725.757,23 | 139.478.070,20 | 73,13% | 120.365.393,45 | 63,11% | 74.599.041,74 | 39,11% | 51.247.687,03 | 26,87% | 64.879.028,46 | 34,02% |
| 1001 | 942N | | **190.725.757,23** | **139.478.070,20** | **73,13%** | **120.365.393,45** | **63,11%** | **74.599.041,74** | **39,11%** | **51.247.687,03** | **26,87%** | **64.879.028,46** | **34,02%** |
| 1001 | 951M | 25001 | 3.228.281.771,00 | 2.899.827.325,82 | 89,83% | 2.899.827.325,82 | 89,83% | 2.899.827.325,82 | 89,83% | 328.454.445,18 | 10,17% | 0,00 | 0,00% |
| 1001 | 951M | | **3.228.281.771,00** | **2.899.827.325,82** | **89,83%** | **2.899.827.325,82** | **89,83%** | **2.899.827.325,82** | **89,83%** | **328.454.445,18** | **10,17%** | **0,00** | **0,00%** |
| 1001 | | | **16.157.487.209,99** | **12.659.041.355,64** | **78,35%** | **11.840.926.469,02** | **73,28%** | **10.419.726.074,78** | **64,49%** | **3.498.445.854,35** | **21,65%** | **2.239.315.280,86** | **13,86%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231B | 19102 | 12.181.545,91 | 9.544.532,39 | 78,35% | 8.629.784,69 | 70,84% | 5.965.191,50 | 48,97% | 2.637.013,52 | 21,65% | 3.579.340,89 | 29,38% |
| 1004 | 231B | | **12.181.545,91** | **9.544.532,39** | **78,35%** | **8.629.784,69** | **70,84%** | **5.965.191,50** | **48,97%** | **2.637.013,52** | **21,65%** | **3.579.340,89** | **29,38%** |
| 1004 | 231E | 19102 | 2.913.055,00 | 1.891.289,60 | 64,92% | 1.890.414,95 | 64,89% | 1.750.712,81 | 60,10% | 1.021.765,40 | 35,08% | 140.576,79 | 4,83% |
| 1004 | 231E | | **2.913.055,00** | **1.891.289,60** | **64,92%** | **1.890.414,95** | **64,89%** | **1.750.712,81** | **60,10%** | **1.021.765,40** | **35,08%** | **140.576,79** | **4,83%** |
| 1004 | 231G | 19102 | 57.767.626,06 | 47.178.930,59 | 81,67% | 47.169.551,04 | 81,65% | 45.282.466,66 | 78,39% | 10.588.695,47 | 18,33% | 1.896.463,93 | 3,28% |
| 1004 | 231G | | **57.767.626,06** | **47.178.930,59** | **81,67%** | **47.169.551,04** | **81,65%** | **45.282.466,66** | **78,39%** | **10.588.695,47** | **18,33%** | **1.896.463,93** | **3,28%** |
| 1004 | 231H | 19102RM01 | 1.392.688,45 | 1.071.857,66 | 76,96% | 1.065.832,72 | 76,53% | 832.816,97 | 59,80% | 320.830,79 | 23,04% | 239.040,69 | 17,16% |
| 1004 | 231H | 19102RM02 | 2.327.517,43 | 1.559.422,33 | 67,00% | 1.551.383,36 | 66,65% | 1.277.599,80 | 54,89% | 768.095,10 | 33,00% | 281.822,53 | 12,11% |
| 1004 | 231H | 19102RM03 | 564.943,22 | 340.792,83 | 60,32% | 338.765,00 | 59,96% | 314.624,97 | 55,69% | 224.150,39 | 39,68% | 26.167,86 | 4,63% |
| 1004 | 231H | 19102RM06 | 1.917.789,48 | 1.516.317,93 | 79,07% | 1.505.366,71 | 78,49% | 1.370.033,44 | 71,44% | 401.471,55 | 20,93% | 146.284,49 | 7,63% |
| 1004 | 231H | 19102RM05 | 2.549.860,46 | 1.870.164,33 | 73,34% | 1.860.796,25 | 72,98% | 1.703.564,74 | 66,81% | 679.696,13 | 26,66% | 166.599,59 | 6,53% |
| 1004 | 231H | 19102RM04 | 1.714.221,39 | 1.311.906,67 | 76,53% | 1.306.836,47 | 76,23% | 1.140.160,45 | 66,51% | 402.314,72 | 23,47% | 171.746,22 | 10,02% |
| 1004 | 231H | 19102RM07 | 1.039.836,87 | 827.005,38 | 79,53% | 820.713,25 | 78,93% | 732.932,78 | 70,49% | 212.831,49 | 20,47% | 94.072,60 | 9,05% |
| 1004 | 231H | 19102RM17 | 688.434,71 | 491.755,53 | 71,43% | 489.536,99 | 71,11% | 326.928,33 | 47,49% | 196.679,18 | 28,57% | 164.827,20 | 23,94% |
| 1004 | 231H | 19102RM20 | 1.989.036,50 | 1.329.781,00 | 66,86% | 1.324.641,94 | 66,60% | 1.104.645,24 | 55,54% | 659.255,50 | 33,14% | 225.135,76 | 11,32% |
| 1004 | 231H | 19102RM21 | 501.305,38 | 297.218,61 | 59,29% | 295.487,39 | 58,94% | 213.561,76 | 42,60% | 204.086,77 | 40,71% | 83.656,85 | 16,69% |
| 1004 | 231H | 19102RM19 | 832.562,33 | 652.257,55 | 78,34% | 650.890,40 | 78,18% | 558.127,36 | 67,04% | 180.304,78 | 21,66% | 94.130,19 | 11,31% |
| 1004 | 231H | 19102RM22 | 1.113.606,76 | 886.486,70 | 79,61% | 863.047,07 | 77,50% | 722.677,21 | 64,90% | 227.120,06 | 20,39% | 163.809,49 | 14,71% |
| 1004 | 231H | 19102RM25 | 3.947.743,00 | 3.854.772,90 | 97,64% | 3.760.843,78 | 95,27% | 2.645.522,15 | 67,01% | 92.970,10 | 2,36% | 1.209.250,75 | 30,63% |
| 1004 | 231H | 19102RM18 | 324.209,15 | 201.433,43 | 62,13% | 200.979,80 | 61,99% | 179.116,30 | 55,25% | 122.775,72 | 37,87% | 22.317,13 | 6,88% |
| 1004 | 231H | 19102RM24 | 847.912,31 | 540.802,77 | 63,78% | 537.914,90 | 63,44% | 470.126,22 | 55,45% | 307.109,54 | 36,22% | 70.676,55 | 8,34% |
| 1004 | 231H | 19102RM23 | 1.383.528,56 | 1.004.480,08 | 72,60% | 999.181,59 | 72,22% | 857.125,14 | 61,95% | 379.048,48 | 27,40% | 147.354,94 | 10,65% |
| 1004 | 231H | 19102RM11 | 615.098,36 | 403.796,57 | 65,65% | 402.047,63 | 65,36% | 362.951,44 | 59,01% | 211.301,79 | 34,35% | 40.845,13 | 6,64% |
| 1004 | 231H | 19102RM12 | 1.817.344,97 | 1.377.509,18 | 75,80% | 1.329.220,40 | 73,14% | 1.081.347,24 | 59,50% | 439.835,79 | 24,20% | 296.161,94 | 16,30% |
| 1004 | 231H | 19102RM10 | 2.511.975,65 | 1.983.651,91 | 78,97% | 1.977.729,68 | 78,73% | 1.619.807,74 | 64,48% | 528.323,74 | 21,03% | 363.844,17 | 14,48% |
| 1004 | 231H | 19102RM09 | 501.705,00 | 380.508,79 | 75,84% | 358.115,29 | 71,38% | 228.093,93 | 45,46% | 121.196,21 | 24,16% | 152.414,86 | 30,38% |
| 1004 | 231H | 19102RM13 | 790.536,93 | 516.950,10 | 65,39% | 511.255,43 | 64,67% | 367.397,16 | 46,47% | 273.586,83 | 34,61% | 149.552,94 | 18,92% |
| 1004 | 231H | 19102RM16 | 2.299.799,69 | 1.665.808,64 | 72,43% | 1.659.466,49 | 72,16% | 1.476.202,57 | 64,19% | 633.991,05 | 27,57% | 189.606,07 | 8,24% |
| 1004 | 231H | 19102RM08 | 405.059,06 | 284.237,79 | 70,17% | 283.297,55 | 69,94% | 243.372,01 | 60,08% | 120.821,27 | 29,83% | 40.865,78 | 10,09% |
| 1004 | 231H | 19102RM15 | 433.995,90 | 295.374,23 | 68,06% | 294.499,63 | 67,86% | 260.994,37 | 60,14% | 138.621,67 | 31,94% | 34.379,86 | 7,92% |
| 1004 | 231H | 19102RM14 | 1.992.919,11 | 1.342.849,12 | 67,38% | 1.335.913,87 | 67,03% | 1.163.475,49 | 58,38% | 650.069,99 | 32,62% | 179.373,63 | 9,00% |
| 1004 | 231H | 19102 | 183.363.625,31 | 150.407.866,53 | 82,03% | 150.377.331,98 | 82,01% | 148.100.782,21 | 80,77% | 32.955.758,78 | 17,97% | 2.307.084,32 | 1,26% |
| 1004 | 231H | | **217.867.255,98** | **176.415.008,56** | **80,97%** | **176.101.095,57** | **80,83%** | **169.353.987,02** | **77,73%** | **41.452.247,42** | **19,03%** | **7.061.021,54** | **3,24%** |
| 1004 | 231J | 19102CO09 | 640.362,00 | 600.934,08 | 93,84% | 578.170,11 | 90,29% | 314.914,73 | 49,18% | 39.427,92 | 6,16% | 286.019,35 | 44,67% |
| 1004 | 231J | 19102CO08 | 363.445,14 | 278.601,65 | 76,66% | 262.875,88 | 72,33% | 236.237,89 | 65,00% | 84.843,49 | 23,34% | 42.363,76 | 11,66% |
| 1004 | 231J | 19102CO07 | 207.382,00 | 189.751,90 | 91,50% | 189.442,03 | 91,35% | 107.316,01 | 51,75% | 17.630,10 | 8,50% | 82.435,89 | 39,75% |
| 1004 | 231J | 19102CA05 | 246.634,07 | 182.843,44 | 74,14% | 182.555,36 | 74,02% | 156.925,02 | 63,63% | 63.790,63 | 25,86% | 25.918,42 | 10,51% |
| 1004 | 231J | 19102CO01 | 592.898,21 | 494.108,86 | 83,34% | 483.872,30 | 81,61% | 375.727,90 | 63,37% | 98.789,35 | 16,66% | 118.380,96 | 19,97% |
| 1004 | 231J | 19102CA04 | 1.042.761,65 | 781.377,55 | 74,93% | 770.037,71 | 73,85% | 655.045,71 | 62,82% | 261.384,10 | 25,07% | 126.331,84 | 12,12% |
| 1004 | 231J | 19102CA03 | 891.629,29 | 723.029,45 | 81,09% | 719.253,94 | 80,67% | 630.808,47 | 70,75% | 168.599,84 | 18,91% | 92.220,98 | 10,34% |
| 1004 | 231J | 19102CO02 | 392.970,19 | 344.361,89 | 87,63% | 343.573,61 | 87,43% | 258.413,97 | 65,76% | 48.608,30 | 12,37% | 85.947,92 | 21,87% |
| 1004 | 231J | 19102CO06 | 757.260,55 | 666.545,08 | 88,02% | 663.854,34 | 87,67% | 530.901,10 | 70,11% | 90.715,47 | 11,98% | 135.643,98 | 17,91% |
| 1004 | 231J | 19102CO04 | 657.148,91 | 534.053,44 | 81,27% | 532.732,48 | 81,07% | 433.032,24 | 65,90% | 123.095,47 | 18,73% | 101.021,20 | 15,37% |
| 1004 | 231J | 19102CO03 | 445.242,11 | 333.986,55 | 75,01% | 332.872,52 | 74,76% | 268.158,05 | 60,23% | 111.255,56 | 24,99% | 65.828,50 | 14,78% |
| 1004 | 231J | 19102CA01 | 75.317,00 | 61.997,93 | 82,32% | 61.997,93 | 82,32% | 41.869,88 | 55,59% | 13.319,07 | 17,68% | 20.128,05 | 26,72% |
| 1004 | 231J | 19102CA02 | 592.392,09 | 440.973,23 | 74,44% | 438.615,48 | 74,04% | 393.590,87 | 66,44% | 151.418,86 | 25,56% | 47.382,36 | 8,00% |
| 1004 | 231J | 19102 | 50.037.434,74 | 40.317.069,46 | 80,57% | 40.277.805,11 | 80,50% | 39.668.610,49 | 79,28% | 9.720.365,28 | 19,43% | 648.458,97 | 1,30% |
| 1004 | 231J | | **56.942.877,95** | **45.949.634,51** | **80,69%** | **45.837.658,80** | **80,50%** | **44.071.552,33** | **77,40%** | **10.993.243,44** | **19,31%** | **1.878.082,18** | **3,30%** |
| 1004 | 239N | 19102 | 74.302.077,61 | 64.949.577,87 | 87,41% | 62.173.687,69 | 83,68% | 46.662.988,33 | 62,80% | 9.352.499,74 | 12,59% | 18.286.589,54 | 24,61% |
| 1004 | 239N | | **74.302.077,61** | **64.949.577,87** | **87,41%** | **62.173.687,69** | **83,68%** | **46.662.988,33** | **62,80%** | **9.352.499,74** | **12,59%** | **18.286.589,54** | **24,61%** |
| 1004 | | | **421.974.438,51** | **345.928.973,52** | **81,98%** | **341.802.192,74** | **81,00%** | **313.086.898,65** | **74,20%** | **76.045.464,99** | **18,02%** | **32.842.074,87** | **7,78%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1005 | 114A | 05104 | 39.834.412,93 | 36.015.249,80 | 90,41% | 35.975.152,31 | 90,31% | 31.724.757,15 | 79,64% | 3.819.163,13 | 9,59% | 4.290.492,65 | 10,77% |
| 1005 | 114A | | **39.834.412,93** | **36.015.249,80** | **90,41%** | **35.975.152,31** | **90,31%** | **31.724.757,15** | **79,64%** | **3.819.163,13** | **9,59%** | **4.290.492,65** | **10,77%** |
| 1005 | | | **39.834.412,93** | **36.015.249,80** | **90,41%** | **35.975.152,31** | **90,31%** | **31.724.757,15** | **79,64%** | **3.819.163,13** | **9,59%** | **4.290.492,65** | **10,77%** |
| 1008 | 494M | 20114 | 19.979.844,09 | 13.824.491,78 | 69,19% | 13.824.491,78 | 69,19% | 9.329.424,05 | 46,69% | 6.155.352,31 | 30,81% | 4.495.067,73 | 22,50% |
| 1008 | 494M | | **19.979.844,09** | **13.824.491,78** | **69,19%** | **13.824.491,78** | **69,19%** | **9.329.424,05** | **46,69%** | **6.155.352,31** | **30,81%** | **4.495.067,73** | **22,50%** |
| 1008 | | | **19.979.844,09** | **13.824.491,78** | **69,19%** | **13.824.491,78** | **69,19%** | **9.329.424,05** | **46,69%** | **6.155.352,31** | **30,81%** | **4.495.067,73** | **22,50%** |
| 1009 | 134M | 05120 | 18.722.769,87 | 14.096.411,75 | 75,29% | 14.096.411,75 | 75,29% | 13.153.605,82 | 70,25% | 4.626.358,12 | 24,71% | 942.805,93 | 5,04% |
| 1009 | 134M | | **18.722.769,87** | **14.096.411,75** | **75,29%** | **14.096.411,75** | **75,29%** | **13.153.605,82** | **70,25%** | **4.626.358,12** | **24,71%** | **942.805,93** | **5,04%** |
| 1009 | | | **18.722.769,87** | **14.096.411,75** | **75,29%** | **14.096.411,75** | **75,29%** | **13.153.605,82** | **70,25%** | **4.626.358,12** | **24,71%** | **942.805,93** | **5,04%** |
| 1011 | 453N | 14203 | 1.394.310.957,00 | 1.155.539.896,26 | 82,88% | 1.154.639.905,63 | 82,81% | 1.146.613.014,12 | 82,24% | 238.771.060,74 | 17,12% | 8.926.882,14 | 0,64% |
| 1011 | 453N | | **1.394.310.957,00** | **1.155.539.896,26** | **82,88%** | **1.154.639.905,63** | **82,81%** | **1.146.613.014,12** | **82,24%** | **238.771.060,74** | **17,12%** | **8.926.882,14** | **0,64%** |
| 1011 | | | **1.394.310.957,00** | **1.155.539.896,26** | **82,88%** | **1.154.639.905,63** | **82,81%** | **1.146.613.014,12** | **82,24%** | **238.771.060,74** | **17,12%** | **8.926.882,14** | **0,64%** |
| 1012 | 921R | 09205 | 7.569.719,32 | 4.849.956,35 | 64,07% | 4.849.956,35 | 64,07% | 4.676.277,19 | 61,78% | 2.719.762,97 | 35,93% | 173.679,16 | 2,29% |
| 1012 | 921R | | **7.569.719,32** | **4.849.956,35** | **64,07%** | **4.849.956,35** | **64,07%** | **4.676.277,19** | **61,78%** | **2.719.762,97** | **35,93%** | **173.679,16** | **2,29%** |
| 1012 | | | **7.569.719,32** | **4.849.956,35** | **64,07%** | **4.849.956,35** | **64,07%** | **4.676.277,19** | **61,78%** | **2.719.762,97** | **35,93%** | **173.679,16** | **2,29%** |
| 1013 | 467A | 16206 | 25.570.251,50 | 19.211.868,58 | 75,13% | 15.594.910,56 | 60,99% | 13.894.723,95 | 54,34% | 6.358.382,92 | 24,87% | 5.317.144,63 | 20,79% |
| 1013 | 467A | | **25.570.251,50** | **19.211.868,58** | **75,13%** | **15.594.910,56** | **60,99%** | **13.894.723,95** | **54,34%** | **6.358.382,92** | **24,87%** | **5.317.144,63** | **20,79%** |
| 1013 | | | **25.570.251,50** | **19.211.868,58** | **75,13%** | **15.594.910,56** | **60,99%** | **13.894.723,95** | **54,34%** | **6.358.382,92** | **24,87%** | **5.317.144,63** | **20,79%** |
| 1014 | 261B | 23202 | 163.113.388,56 | 123.236.121,50 | 75,55% | 113.543.084,22 | 69,61% | 95.642.124,68 | 58,64% | 39.877.267,06 | 24,45% | 27.593.996,82 | 16,92% |
| 1014 | 261B | | **163.113.388,56** | **123.236.121,50** | **75,55%** | **113.543.084,22** | **69,61%** | **95.642.124,68** | **58,64%** | **39.877.267,06** | **24,45%** | **27.593.996,82** | **16,92%** |
| 1014 | | | **163.113.388,56** | **123.236.121,50** | **75,55%** | **113.543.084,22** | **69,61%** | **95.642.124,68** | **58,64%** | **39.877.267,06** | **24,45%** | **27.593.996,82** | **16,92%** |
| 1017 | 311P | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312A | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **18.310.622.492,13** | **14.405.965.418,21** | **78,68%** | **13.569.324.095,77** | **74,11%** | **12.079.108.996,46** | **65,97%** | **3.904.657.073,92** | **21,32%** | **2.326.856.421,75** | **12,71%** |