INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	53.224.960,36	27.785.436,45	52,20%	27.636.243,44	51,92%	25.166.137,77	47,28%	25.439.523,91	47,80%	2.619.298,68	4,92%
01	01001		**53.224.960,36**	**27.785.436,45**	**52,20%**	**27.636.243,44**	**51,92%**	**25.166.137,77**	**47,28%**	**25.439.523,91**	**47,80%**	**2.619.298,68**	**4,92%**
01			**53.224.960,36**	**27.785.436,45**	**52,20%**	**27.636.243,44**	**51,92%**	**25.166.137,77**	**47,28%**	**25.439.523,91**	**47,80%**	**2.619.298,68**	**4,92%**
02	02001	911O	8.834.540,00	6.435.656,58	72,85%	6.435.277,97	72,84%	6.095.958,30	69,00%	2.398.883,42	27,15%	339.698,28	3,85%
02	02001		**8.834.540,00**	**6.435.656,58**	**72,85%**	**6.435.277,97**	**72,84%**	**6.095.958,30**	**69,00%**	**2.398.883,42**	**27,15%**	**339.698,28**	**3,85%**
02			**8.834.540,00**	**6.435.656,58**	**72,85%**	**6.435.277,97**	**72,84%**	**6.095.958,30**	**69,00%**	**2.398.883,42**	**27,15%**	**339.698,28**	**3,85%**
03	03001	912M	1.566.396,88	1.178.347,41	75,23%	1.178.347,41	75,23%	1.176.003,34	75,08%	388.049,47	24,77%	2.344,07	0,15%
03	03001		**1.566.396,88**	**1.178.347,41**	**75,23%**	**1.178.347,41**	**75,23%**	**1.176.003,34**	**75,08%**	**388.049,47**	**24,77%**	**2.344,07**	**0,15%**
03			**1.566.396,88**	**1.178.347,41**	**75,23%**	**1.178.347,41**	**75,23%**	**1.176.003,34**	**75,08%**	**388.049,47**	**24,77%**	**2.344,07**	**0,15%**
04	04001	331M	21.224.892,65	16.863.211,92	79,45%	16.678.441,29	78,58%	14.218.427,86	66,99%	4.361.680,73	20,55%	2.644.784,06	12,46%
04	04001		**21.224.892,65**	**16.863.211,92**	**79,45%**	**16.678.441,29**	**78,58%**	**14.218.427,86**	**66,99%**	**4.361.680,73**	**20,55%**	**2.644.784,06**	**12,46%**
04	04010	333A	10.833.401,05	7.517.096,97	69,39%	7.509.966,72	69,32%	5.809.075,89	53,62%	3.316.304,08	30,61%	1.708.021,08	15,77%
04	04010	334A	50.536.076,03	42.757.661,45	84,61%	35.482.371,99	70,21%	27.982.724,15	55,37%	7.778.414,58	15,39%	14.774.937,30	29,24%
04	04010		**61.369.477,08**	**50.274.758,42**	**81,92%**	**42.992.338,71**	**70,05%**	**33.791.800,04**	**55,06%**	**11.094.718,66**	**18,08%**	**16.482.958,38**	**26,86%**
04	04011	332A	6.659.004,16	5.115.264,27	76,82%	5.113.984,77	76,80%	4.306.964,85	64,68%	1.543.739,89	23,18%	808.299,42	12,14%
04	04011	332B	34.477.979,67	25.984.311,02	75,36%	25.588.263,72	74,22%	21.711.590,00	62,97%	8.493.668,65	24,64%	4.272.721,02	12,39%
04	04011	337C	11.518.853,22	9.494.895,50	82,43%	9.494.895,50	82,43%	7.722.115,24	67,04%	2.023.957,72	17,57%	1.772.780,26	15,39%
04	04011		**52.655.837,05**	**40.594.470,79**	**77,09%**	**40.197.143,99**	**76,34%**	**33.740.670,09**	**64,08%**	**12.061.366,26**	**22,91%**	**6.853.800,70**	**13,02%**
04	04012	432A	24.253.227,96	17.908.816,53	73,84%	17.908.816,53	73,84%	7.845.103,62	32,35%	6.344.411,43	26,16%	10.063.712,91	41,49%
04	04012		**24.253.227,96**	**17.908.816,53**	**73,84%**	**17.908.816,53**	**73,84%**	**7.845.103,62**	**32,35%**	**6.344.411,43**	**26,16%**	**10.063.712,91**	**41,49%**
04	04013	333A	3.858.085,00	2.503.462,03	64,89%	2.503.462,03	64,89%	1.969.123,76	51,04%	1.354.622,97	35,11%	534.338,27	13,85%
04	04013		**3.858.085,00**	**2.503.462,03**	**64,89%**	**2.503.462,03**	**64,89%**	**1.969.123,76**	**51,04%**	**1.354.622,97**	**35,11%**	**534.338,27**	**13,85%**
04			**163.361.519,74**	**128.144.719,69**	**78,44%**	**120.280.202,55**	**73,63%**	**91.565.125,37**	**56,05%**	**35.216.800,05**	**21,56%**	**36.579.594,32**	**22,39%**
05	05001	924N	15.429.593,24	12.954.235,98	83,96%	12.680.423,30	82,18%	11.061.382,06	71,69%	2.475.357,26	16,04%	1.892.853,92	12,27%
05	05001		**15.429.593,24**	**12.954.235,98**	**83,96%**	**12.680.423,30**	**82,18%**	**11.061.382,06**	**71,69%**	**2.475.357,26**	**16,04%**	**1.892.853,92**	**12,27%**
05	05010	112B	70.535.602,90	66.489.814,07	94,26%	66.450.334,04	94,21%	49.787.863,66	70,59%	4.045.788,83	5,74%	16.701.950,41	23,68%
05	05010	112C	305.863.418,44	238.643.038,05	78,02%	238.643.038,05	78,02%	238.528.610,28	77,99%	67.220.380,39	21,98%	114.427,77	0,04%
05	05010		**376.399.021,34**	**305.132.852,12**	**81,07%**	**305.093.372,09**	**81,06%**	**288.316.473,94**	**76,60%**	**71.266.169,22**	**18,93%**	**16.816.378,18**	**4,47%**
05	05011	112A	89.274.722,29	82.305.102,10	92,19%	81.733.246,60	91,55%	62.785.934,19	70,33%	6.969.620,19	7,81%	19.519.167,91	21,86%
05	05011		**89.274.722,29**	**82.305.102,10**	**92,19%**	**81.733.246,60**	**91,55%**	**62.785.934,19**	**70,33%**	**6.969.620,19**	**7,81%**	**19.519.167,91**	**21,86%**
05	05012	131M	21.089.992,96	20.821.607,08	98,73%	5.820.943,57	27,60%	5.820.943,57	27,60%	268.385,88	1,27%	15.000.663,51	71,13%
05	05012	132A	89.931.111,16	84.821.470,69	94,32%	83.406.432,81	92,74%	76.898.837,20	85,51%	5.109.640,47	5,68%	7.922.633,49	8,81%
05	05012	932O	2.252.584,65	1.652.777,94	73,37%	1.652.777,94	73,37%	1.581.977,63	70,23%	599.806,71	26,63%	70.800,31	3,14%
05	05012		**113.273.688,77**	**107.295.855,71**	**94,72%**	**90.880.154,32**	**80,23%**	**84.301.758,40**	**74,42%**	**5.977.833,06**	**5,28%**	**22.994.097,31**	**20,30%**
05	05013	134A	176.020.360,14	148.960.232,80	84,63%	148.955.990,71	84,62%	132.156.058,03	75,08%	27.060.127,34	15,37%	16.804.174,77	9,55%
05	05013		**176.020.360,14**	**148.960.232,80**	**84,63%**	**148.955.990,71**	**84,62%**	**132.156.058,03**	**75,08%**	**27.060.127,34**	**15,37%**	**16.804.174,77**	**9,55%**
05	05104	114A	39.834.412,93	36.015.249,80	90,41%	35.975.152,31	90,31%	31.724.757,15	79,64%	3.819.163,13	9,59%	4.290.492,65	10,77%
05	05104		**39.834.412,93**	**36.015.249,80**	**90,41%**	**35.975.152,31**	**90,31%**	**31.724.757,15**	**79,64%**	**3.819.163,13**	**9,59%**	**4.290.492,65**	**10,77%**
05	05120	134M	18.722.769,87	14.096.411,75	75,29%	14.096.411,75	75,29%	13.153.605,82	70,25%	4.626.358,12	24,71%	942.805,93	5,04%
05	05120		**18.722.769,87**	**14.096.411,75**	**75,29%**	**14.096.411,75**	**75,29%**	**13.153.605,82**	**70,25%**	**4.626.358,12**	**24,71%**	**942.805,93**	**5,04%**
05			**828.954.568,58**	**706.759.940,26**	**85,26%**	**689.414.751,08**	**83,17%**	**623.499.969,59**	**75,22%**	**122.194.628,32**	**14,74%**	**83.259.970,67**	**10,04%**
06	06001	321N	5.140.607,70	3.810.262,54	74,12%	3.797.068,01	73,86%	3.545.784,55	68,98%	1.330.345,16	25,88%	264.477,99	5,14%
06	06001		**5.140.607,70**	**3.810.262,54**	**74,12%**	**3.797.068,01**	**73,86%**	**3.545.784,55**	**68,98%**	**1.330.345,16**	**25,88%**	**264.477,99**	**5,14%**
06	06010	322C	1.018.187.129,99	1.001.096.738,39	98,32%	1.000.727.379,84	98,29%	819.684.628,92	80,50%	17.090.391,60	1,68%	181.412.109,47	17,82%
06	06010		**1.018.187.129,99**	**1.001.096.738,39**	**98,32%**	**1.000.727.379,84**	**98,29%**	**819.684.628,92**	**80,50%**	**17.090.391,60**	**1,68%**	**181.412.109,47**	**17,82%**
06	06011	466A	126.637.766,77	95.718.120,44	75,58%	82.803.018,39	65,39%	59.748.704,52	47,18%	30.919.646,33	24,42%	35.969.415,92	28,40%
06	06011		**126.637.766,77**	**95.718.120,44**	**75,58%**	**82.803.018,39**	**65,39%**	**59.748.704,52**	**47,18%**	**30.919.646,33**	**24,42%**	**35.969.415,92**	**28,40%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06			**1.149.965.504,46**	**1.100.625.121,37**	**95,71%**	**1.087.327.466,24**	**94,55%**	**882.979.117,99**	**76,78%**	**49.340.383,09**	**4,29%**	**217.646.003,38**	**18,93%**
09	09001	924O	10.989.402,37	8.457.992,37	76,96%	8.457.992,37	76,96%	7.795.287,29	70,93%	2.531.410,00	23,04%	662.705,08	6,03%
09	09001		**10.989.402,37**	**8.457.992,37**	**76,96%**	**8.457.992,37**	**76,96%**	**7.795.287,29**	**70,93%**	**2.531.410,00**	**23,04%**	**662.705,08**	**6,03%**
09	09010	921T	8.141.714,90	5.514.661,11	67,73%	5.514.661,11	67,73%	4.226.145,93	51,91%	2.627.053,79	32,27%	1.288.515,18	15,83%
09	09010		**8.141.714,90**	**5.514.661,11**	**67,73%**	**5.514.661,11**	**67,73%**	**4.226.145,93**	**51,91%**	**2.627.053,79**	**32,27%**	**1.288.515,18**	**15,83%**
09	09011	923C	2.740.971,45	1.503.778,35	54,86%	1.503.778,35	54,86%	1.364.301,84	49,77%	1.237.193,10	45,14%	139.476,51	5,09%
09	09011		**2.740.971,45**	**1.503.778,35**	**54,86%**	**1.503.778,35**	**54,86%**	**1.364.301,84**	**49,77%**	**1.237.193,10**	**45,14%**	**139.476,51**	**5,09%**
09	09012	336A	1.870.269,75	859.561,76	45,96%	859.561,76	45,96%	836.942,12	44,75%	1.010.707,99	54,04%	22.619,64	1,21%
09	09012		**1.870.269,75**	**859.561,76**	**45,96%**	**859.561,76**	**45,96%**	**836.942,12**	**44,75%**	**1.010.707,99**	**54,04%**	**22.619,64**	**1,21%**
09	09013	336A	41.065.572,28	33.738.610,56	82,16%	31.782.866,72	77,40%	25.429.570,88	61,92%	7.326.961,72	17,84%	8.309.039,68	20,23%
09	09013		**41.065.572,28**	**33.738.610,56**	**82,16%**	**31.782.866,72**	**77,40%**	**25.429.570,88**	**61,92%**	**7.326.961,72**	**17,84%**	**8.309.039,68**	**20,23%**
09	09014	921X	1.254.775,00	945.402,66	75,34%	945.402,66	75,34%	945.402,66	75,34%	309.372,34	24,66%	0,00	0,00%
09	09014		**1.254.775,00**	**945.402,66**	**75,34%**	**945.402,66**	**75,34%**	**945.402,66**	**75,34%**	**309.372,34**	**24,66%**	**0,00**	**0,00%**
09	09205	921R	7.569.719,32	4.849.956,35	64,07%	4.849.956,35	64,07%	4.676.277,19	61,78%	2.719.762,97	35,93%	173.679,16	2,29%
09	09205		**7.569.719,32**	**4.849.956,35**	**64,07%**	**4.849.956,35**	**64,07%**	**4.676.277,19**	**61,78%**	**2.719.762,97**	**35,93%**	**173.679,16**	**2,29%**
09			**73.632.425,07**	**55.869.963,16**	**75,88%**	**53.914.219,32**	**73,22%**	**45.273.927,91**	**61,49%**	**17.762.461,91**	**24,12%**	**10.596.035,25**	**14,39%**
11	11001	924M	236.425.488,57	228.809.333,12	96,78%	228.775.653,99	96,76%	179.288.902,47	75,83%	7.616.155,45	3,22%	49.520.430,65	20,95%
11	11001		**236.425.488,57**	**228.809.333,12**	**96,78%**	**228.775.653,99**	**96,76%**	**179.288.902,47**	**75,83%**	**7.616.155,45**	**3,22%**	**49.520.430,65**	**20,95%**
11	11014	921S	7.933.659,41	4.900.899,81	61,77%	4.900.899,81	61,77%	4.897.269,99	61,73%	3.032.759,60	38,23%	3.629,82	0,05%
11	11014		**7.933.659,41**	**4.900.899,81**	**61,77%**	**4.900.899,81**	**61,77%**	**4.897.269,99**	**61,73%**	**3.032.759,60**	**38,23%**	**3.629,82**	**0,05%**
11	11016	921Q	4.497.887,02	3.231.209,36	71,84%	3.231.209,36	71,84%	3.127.616,69	69,54%	1.266.677,66	28,16%	103.592,67	2,30%
11	11016		**4.497.887,02**	**3.231.209,36**	**71,84%**	**3.231.209,36**	**71,84%**	**3.127.616,69**	**69,54%**	**1.266.677,66**	**28,16%**	**103.592,67**	**2,30%**
11	11018	921U	3.083.055,15	1.811.910,75	58,77%	1.715.888,39	55,66%	1.451.714,31	47,09%	1.271.144,40	41,23%	360.196,44	11,68%
11	11018		**3.083.055,15**	**1.811.910,75**	**58,77%**	**1.715.888,39**	**55,66%**	**1.451.714,31**	**47,09%**	**1.271.144,40**	**41,23%**	**360.196,44**	**11,68%**
11	11019	334D	6.529.803,90	4.501.559,12	68,94%	4.501.559,12	68,94%	1.303.196,77	19,96%	2.028.244,78	31,06%	3.198.362,35	48,98%
11	11019		**6.529.803,90**	**4.501.559,12**	**68,94%**	**4.501.559,12**	**68,94%**	**1.303.196,77**	**19,96%**	**2.028.244,78**	**31,06%**	**3.198.362,35**	**48,98%**
11			**258.469.894,05**	**243.254.912,16**	**94,11%**	**243.125.210,67**	**94,06%**	**190.068.700,23**	**73,54%**	**15.214.981,89**	**5,89%**	**53.186.211,93**	**20,58%**
12	12001	923M	34.179.856,04	23.543.207,10	68,88%	23.535.000,04	68,86%	20.790.499,61	60,83%	10.636.648,94	31,12%	2.752.707,49	8,05%
12	12001		**34.179.856,04**	**23.543.207,10**	**68,88%**	**23.535.000,04**	**68,86%**	**20.790.499,61**	**60,83%**	**10.636.648,94**	**31,12%**	**2.752.707,49**	**8,05%**
12	12014	921M	6.296.671,41	3.748.698,81	59,53%	3.748.698,81	59,53%	3.748.698,81	59,53%	2.547.972,60	40,47%	0,00	0,00%
12	12014		**6.296.671,41**	**3.748.698,81**	**59,53%**	**3.748.698,81**	**59,53%**	**3.748.698,81**	**59,53%**	**2.547.972,60**	**40,47%**	**0,00**	**0,00%**
12	12015	921V	1.430.875,21	809.817,56	56,60%	809.817,56	56,60%	564.238,23	39,43%	621.057,65	43,40%	245.579,33	17,16%
12	12015	931N	4.195.301,84	3.075.283,41	73,30%	3.075.283,41	73,30%	3.075.283,41	73,30%	1.120.018,43	26,70%	0,00	0,00%
12	12015		**5.626.177,05**	**3.885.100,97**	**69,05%**	**3.885.100,97**	**69,05%**	**3.639.521,64**	**64,69%**	**1.741.076,08**	**30,95%**	**245.579,33**	**4,36%**
12	12016	932M	34.605.108,57	24.801.945,27	71,67%	24.801.945,27	71,67%	23.255.154,24	67,20%	9.803.163,30	28,33%	1.546.791,03	4,47%
12	12016		**34.605.108,57**	**24.801.945,27**	**71,67%**	**24.801.945,27**	**71,67%**	**23.255.154,24**	**67,20%**	**9.803.163,30**	**28,33%**	**1.546.791,03**	**4,47%**
12	12017	931M	4.586.621,24	3.485.933,97	76,00%	3.485.933,97	76,00%	3.337.585,10	72,77%	1.100.687,27	24,00%	148.348,87	3,23%
12	12017		**4.586.621,24**	**3.485.933,97**	**76,00%**	**3.485.933,97**	**76,00%**	**3.337.585,10**	**72,77%**	**1.100.687,27**	**24,00%**	**148.348,87**	**3,23%**
12	12018	931P	22.801.409,50	15.949.506,31	69,95%	15.949.506,31	69,95%	15.934.987,68	69,89%	6.851.903,19	30,05%	14.518,63	0,06%
12	12018		**22.801.409,50**	**15.949.506,31**	**69,95%**	**15.949.506,31**	**69,95%**	**15.934.987,68**	**69,89%**	**6.851.903,19**	**30,05%**	**14.518,63**	**0,06%**
12	12024	921N	16.330.812,10	11.594.498,68	71,00%	10.360.683,87	63,44%	9.497.567,28	58,16%	4.736.313,42	29,00%	2.096.931,40	12,84%
12	12024		**16.330.812,10**	**11.594.498,68**	**71,00%**	**10.360.683,87**	**63,44%**	**9.497.567,28**	**58,16%**	**4.736.313,42**	**29,00%**	**2.096.931,40**	**12,84%**
12	12025	923A	23.883.652,02	14.263.801,17	59,72%	14.164.341,10	59,31%	12.442.245,92	52,10%	9.619.850,85	40,28%	1.821.555,25	7,63%
12	12025		**23.883.652,02**	**14.263.801,17**	**59,72%**	**14.164.341,10**	**59,31%**	**12.442.245,92**	**52,10%**	**9.619.850,85**	**40,28%**	**1.821.555,25**	**7,63%**
12			**148.310.307,93**	**101.272.692,28**	**68,28%**	**99.931.210,34**	**67,38%**	**92.646.260,28**	**62,47%**	**47.037.615,65**	**31,72%**	**8.626.432,00**	**5,82%**
13	13001	923N	10.805.459,16	10.277.483,37	95,11%	10.277.483,37	95,11%	7.916.748,63	73,27%	527.975,79	4,89%	2.360.734,74	21,85%
13	13001		**10.805.459,16**	**10.277.483,37**	**95,11%**	**10.277.483,37**	**95,11%**	**7.916.748,63**	**73,27%**	**527.975,79**	**4,89%**	**2.360.734,74**	**21,85%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	13010	433A	14.648.430,72	13.745.709,72	93,84%	13.745.709,72	93,84%	527.559,74	3,60%	902.721,00	6,16%	13.218.149,98	90,24%
13	13010	463A	38.102.968,24	35.724.967,40	93,76%	34.822.754,10	91,39%	30.126.349,33	79,07%	2.378.000,84	6,24%	5.598.618,07	14,69%
13	13010		**52.751.398,96**	**49.470.677,12**	**93,78%**	**48.568.463,82**	**92,07%**	**30.653.909,07**	**58,11%**	**3.280.721,84**	**6,22%**	**18.816.768,05**	**35,67%**
13	13011	422B	33.234.966,74	13.562.074,96	40,81%	12.587.301,70	37,87%	8.214.293,75	24,72%	19.672.891,78	59,19%	5.347.781,21	16,09%
13	13011		**33.234.966,74**	**13.562.074,96**	**40,81%**	**12.587.301,70**	**37,87%**	**8.214.293,75**	**24,72%**	**19.672.891,78**	**59,19%**	**5.347.781,21**	**16,09%**
13	13012	431A	5.650.464,42	3.528.143,14	62,44%	3.350.466,41	59,30%	2.439.378,07	43,17%	2.122.321,28	37,56%	1.088.765,07	19,27%
13	13012	492A	5.132.792,35	3.785.560,27	73,75%	3.785.560,27	73,75%	3.554.376,04	69,25%	1.347.232,08	26,25%	231.184,23	4,50%
13	13012		**10.783.256,77**	**7.313.703,41**	**67,82%**	**7.136.026,68**	**66,18%**	**5.993.754,11**	**55,58%**	**3.469.553,36**	**32,18%**	**1.319.949,30**	**12,24%**
13	13013	492B	1.558.558,18	1.076.709,86	69,08%	1.076.709,86	69,08%	958.862,78	61,52%	481.848,32	30,92%	117.847,08	7,56%
13	13013		**1.558.558,18**	**1.076.709,86**	**69,08%**	**1.076.709,86**	**69,08%**	**958.862,78**	**61,52%**	**481.848,32**	**30,92%**	**117.847,08**	**7,56%**
13	13014	241N	936.653.534,51	917.488.907,44	97,95%	427.096.877,35	45,60%	425.514.672,75	45,43%	19.164.627,07	2,05%	491.974.234,69	52,52%
13	13014		**936.653.534,51**	**917.488.907,44**	**97,95%**	**427.096.877,35**	**45,60%**	**425.514.672,75**	**45,43%**	**19.164.627,07**	**2,05%**	**491.974.234,69**	**52,52%**
13			**1.045.787.174,32**	**999.189.556,16**	**95,54%**	**506.742.862,78**	**48,46%**	**479.252.241,09**	**45,83%**	**46.597.618,16**	**4,46%**	**519.937.315,07**	**49,72%**
14	14001	451M	17.227.783,32	10.986.224,82	63,77%	10.986.224,82	63,77%	8.765.043,76	50,88%	6.241.558,50	36,23%	2.221.181,06	12,89%
14	14001		**17.227.783,32**	**10.986.224,82**	**63,77%**	**10.986.224,82**	**63,77%**	**8.765.043,76**	**50,88%**	**6.241.558,50**	**36,23%**	**2.221.181,06**	**12,89%**
14	14010	453M	6.289.273,00	4.171.980,95	66,33%	3.645.980,95	57,97%	3.577.566,50	56,88%	2.117.292,05	33,67%	594.414,45	9,45%
14	14010		**6.289.273,00**	**4.171.980,95**	**66,33%**	**3.645.980,95**	**57,97%**	**3.577.566,50**	**56,88%**	**2.117.292,05**	**33,67%**	**594.414,45**	**9,45%**
14	14012	453A	208.214.379,79	166.206.349,73	79,82%	166.072.771,04	79,76%	130.748.919,07	62,80%	42.008.030,06	20,18%	35.457.430,66	17,03%
14	14012		**208.214.379,79**	**166.206.349,73**	**79,82%**	**166.072.771,04**	**79,76%**	**130.748.919,07**	**62,80%**	**42.008.030,06**	**20,18%**	**35.457.430,66**	**17,03%**
14	14013	453B	12.790.619,96	6.854.020,40	53,59%	6.854.020,40	53,59%	3.918.071,44	30,63%	5.936.599,56	46,41%	2.935.948,96	22,95%
14	14013		**12.790.619,96**	**6.854.020,40**	**53,59%**	**6.854.020,40**	**53,59%**	**3.918.071,44**	**30,63%**	**5.936.599,56**	**46,41%**	**2.935.948,96**	**22,95%**
14	14203	453N	1.394.310.957,00	1.155.539.896,26	82,88%	1.154.639.905,63	82,81%	1.146.613.014,12	82,24%	238.771.060,74	17,12%	8.926.882,14	0,64%
14	14203		**1.394.310.957,00**	**1.155.539.896,26**	**82,88%**	**1.154.639.905,63**	**82,81%**	**1.146.613.014,12**	**82,24%**	**238.771.060,74**	**17,12%**	**8.926.882,14**	**0,64%**
14			**1.638.833.013,07**	**1.343.758.472,16**	**81,99%**	**1.342.198.902,84**	**81,90%**	**1.293.622.614,89**	**78,94%**	**295.074.540,91**	**18,01%**	**50.135.857,27**	**3,06%**
15	15001	321M	28.943.440,37	22.537.028,98	77,87%	22.537.028,98	77,87%	20.746.188,81	71,68%	6.406.411,39	22,13%	1.790.840,17	6,19%
15	15001		**28.943.440,37**	**22.537.028,98**	**77,87%**	**22.537.028,98**	**77,87%**	**20.746.188,81**	**71,68%**	**6.406.411,39**	**22,13%**	**1.790.840,17**	**6,19%**
15	15002	321M	12.898.270,00	10.068.988,83	78,06%	10.068.988,83	78,06%	10.068.988,83	78,06%	2.829.281,17	21,94%	0,00	0,00%
15	15002		**12.898.270,00**	**10.068.988,83**	**78,06%**	**10.068.988,83**	**78,06%**	**10.068.988,83**	**78,06%**	**2.829.281,17**	**21,94%**	**0,00**	**0,00%**
15	15010	322A	115.609.548,33	104.706.543,33	90,57%	101.065.145,32	87,42%	83.211.589,83	71,98%	10.903.005,00	9,43%	21.494.953,50	18,59%
15	15010		**115.609.548,33**	**104.706.543,33**	**90,57%**	**101.065.145,32**	**87,42%**	**83.211.589,83**	**71,98%**	**10.903.005,00**	**9,43%**	**21.494.953,50**	**18,59%**
15	15011	322B	86.298.439,52	58.629.275,36	67,94%	58.353.158,70	67,62%	56.097.775,60	65,00%	27.669.164,16	32,06%	2.531.499,76	2,93%
15	15011	322E	11.431.582,71	9.608.290,16	84,05%	9.588.058,20	83,87%	7.735.227,23	67,67%	1.823.292,55	15,95%	1.873.062,93	16,38%
15	15011	322F	20.396.126,95	18.214.558,92	89,30%	18.141.015,03	88,94%	16.692.504,12	81,84%	2.181.568,03	10,70%	1.522.054,80	7,46%
15	15011		**118.126.149,18**	**86.452.124,44**	**73,19%**	**86.082.231,93**	**72,87%**	**80.525.506,95**	**68,17%**	**31.674.024,74**	**26,81%**	**5.926.617,49**	**5,02%**
15	15012	323M	1.202.727.051,57	1.108.880.055,17	92,20%	1.089.015.994,00	90,55%	1.065.003.938,15	88,55%	93.846.996,40	7,80%	43.876.117,02	3,65%
15	15012		**1.202.727.051,57**	**1.108.880.055,17**	**92,20%**	**1.089.015.994,00**	**90,55%**	**1.065.003.938,15**	**88,55%**	**93.846.996,40**	**7,80%**	**43.876.117,02**	**3,65%**
15	15015	321P	112.360.793,06	104.477.732,35	92,98%	80.417.706,47	71,57%	51.412.462,06	45,76%	7.883.060,71	7,02%	53.065.270,29	47,23%
15	15015	324M	27.608.535,96	22.686.495,81	82,17%	22.546.317,81	81,66%	21.635.692,98	78,37%	4.922.040,15	17,83%	1.050.802,83	3,81%
15	15015		**139.969.329,02**	**127.164.228,16**	**90,85%**	**102.964.024,28**	**73,56%**	**73.048.155,04**	**52,19%**	**12.805.100,86**	**9,15%**	**54.116.073,12**	**38,66%**
15	15016	321M	35.766.583,22	19.848.552,43	55,49%	19.848.552,43	55,49%	19.588.089,75	54,77%	15.918.030,79	44,51%	260.462,68	0,73%
15	15016	322A	1.061.292.794,00	918.955.166,69	86,59%	918.955.166,69	86,59%	918.955.166,69	86,59%	142.337.627,31	13,41%	0,00	0,00%
15	15016	322B	1.019.903.557,78	851.805.221,75	83,52%	851.805.221,75	83,52%	851.805.221,75	83,52%	168.098.336,03	16,48%	0,00	0,00%
15	15016	322E	82.828.726,84	65.587.026,12	79,18%	65.587.026,12	79,18%	65.587.026,12	79,18%	17.241.700,72	20,82%	0,00	0,00%
15	15016	322G	76.164.617,16	60.760.802,72	79,78%	60.760.802,72	79,78%	60.760.802,72	79,78%	15.403.814,44	20,22%	0,00	0,00%
15	15016	322O	4.495.542,72	3.489.834,68	77,63%	3.489.834,68	77,63%	3.489.834,68	77,63%	1.005.708,04	22,37%	0,00	0,00%
15	15016	322P	300.492.913,53	242.939.401,23	80,85%	242.939.401,23	80,85%	242.856.267,06	80,82%	57.553.512,30	19,15%	83.134,17	0,03%
15	15016		**2.580.944.735,25**	**2.163.386.005,62**	**83,82%**	**2.163.386.005,62**	**83,82%**	**2.163.042.408,77**	**83,81%**	**417.558.729,63**	**16,18%**	**343.596,85**	**0,01%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15017	321O	534.320,99	304.415,64	56,97%	304.415,64	56,97%	304.300,79	56,95%	229.905,35	43,03%	114,85	0,02%
15	15017		**534.320,99**	**304.415,64**	**56,97%**	**304.415,64**	**56,97%**	**304.300,79**	**56,95%**	**229.905,35**	**43,03%**	**114,85**	**0,02%**
15	15020	322O	43.510.002,00	29.681.464,58	68,22%	29.669.171,03	68,19%	24.431.444,65	56,15%	13.828.537,42	31,78%	5.250.019,93	12,07%
15	15020		**43.510.002,00**	**29.681.464,58**	**68,22%**	**29.669.171,03**	**68,19%**	**24.431.444,65**	**56,15%**	**13.828.537,42**	**31,78%**	**5.250.019,93**	**12,07%**
15	15021	232A	16.714.922,94	11.334.177,26	67,81%	10.678.800,70	63,89%	9.184.150,33	54,95%	5.380.745,68	32,19%	2.150.026,93	12,86%
15	15021		**16.714.922,94**	**11.334.177,26**	**67,81%**	**10.678.800,70**	**63,89%**	**9.184.150,33**	**54,95%**	**5.380.745,68**	**32,19%**	**2.150.026,93**	**12,86%**
15			**4.259.977.769,65**	**3.664.515.032,01**	**86,02%**	**3.615.771.806,33**	**84,88%**	**3.529.566.672,15**	**82,85%**	**595.462.737,64**	**13,98%**	**134.948.359,86**	**3,17%**
16	16001	456M	25.803.007,28	18.124.791,83	70,24%	18.124.791,83	70,24%	16.530.237,62	64,06%	7.678.215,45	29,76%	1.594.554,21	6,18%
16	16001		**25.803.007,28**	**18.124.791,83**	**70,24%**	**18.124.791,83**	**70,24%**	**16.530.237,62**	**64,06%**	**7.678.215,45**	**29,76%**	**1.594.554,21**	**6,18%**
16	16010	456A	34.136.898,86	29.763.663,65	87,19%	28.813.663,65	84,41%	20.665.894,31	60,54%	4.373.235,21	12,81%	9.097.769,34	26,65%
16	16010		**34.136.898,86**	**29.763.663,65**	**87,19%**	**28.813.663,65**	**84,41%**	**20.665.894,31**	**60,54%**	**4.373.235,21**	**12,81%**	**9.097.769,34**	**26,65%**
16	16012	261P	9.976.991,99	6.565.300,83	65,80%	5.472.898,10	54,86%	5.072.020,63	50,84%	3.411.691,16	34,20%	1.493.280,20	14,97%
16	16012		**9.976.991,99**	**6.565.300,83**	**65,80%**	**5.472.898,10**	**54,86%**	**5.072.020,63**	**50,84%**	**3.411.691,16**	**34,20%**	**1.493.280,20**	**14,97%**
16	16014	411A	51.128.706,63	36.851.494,40	72,08%	34.911.478,19	68,28%	16.019.685,76	31,33%	14.277.212,23	27,92%	20.831.808,64	40,74%
16	16014		**51.128.706,63**	**36.851.494,40**	**72,08%**	**34.911.478,19**	**68,28%**	**16.019.685,76**	**31,33%**	**14.277.212,23**	**27,92%**	**20.831.808,64**	**40,74%**
16	16015	456B	8.708.889,60	6.201.955,03	71,21%	6.201.955,03	71,21%	5.384.864,76	61,83%	2.506.934,57	28,79%	817.090,27	9,38%
16	16015		**8.708.889,60**	**6.201.955,03**	**71,21%**	**6.201.955,03**	**71,21%**	**5.384.864,76**	**61,83%**	**2.506.934,57**	**28,79%**	**817.090,27**	**9,38%**
16	16017	456N	42.140.225,15	20.561.349,95	48,79%	18.051.158,46	42,84%	12.647.104,50	30,01%	21.578.875,20	51,21%	7.914.245,45	18,78%
16	16017		**42.140.225,15**	**20.561.349,95**	**48,79%**	**18.051.158,46**	**42,84%**	**12.647.104,50**	**30,01%**	**21.578.875,20**	**51,21%**	**7.914.245,45**	**18,78%**
16	16018	261O	9.246.368,93	4.161.155,70	45,00%	4.161.155,70	45,00%	3.960.854,23	42,84%	5.085.213,23	55,00%	200.301,47	2,17%
16	16018		**9.246.368,93**	**4.161.155,70**	**45,00%**	**4.161.155,70**	**45,00%**	**3.960.854,23**	**42,84%**	**5.085.213,23**	**55,00%**	**200.301,47**	**2,17%**
16	16206	467A	25.570.251,50	19.211.868,58	75,13%	15.594.910,56	60,99%	13.894.723,95	54,34%	6.358.382,92	24,87%	5.317.144,63	20,79%
16	16206		**25.570.251,50**	**19.211.868,58**	**75,13%**	**15.594.910,56**	**60,99%**	**13.894.723,95**	**54,34%**	**6.358.382,92**	**24,87%**	**5.317.144,63**	**20,79%**
16			**206.711.339,94**	**141.441.579,97**	**68,42%**	**131.332.011,52**	**63,53%**	**94.175.385,76**	**45,56%**	**65.269.759,97**	**31,58%**	**47.266.194,21**	**22,87%**
17	17001	311M	32.895.933,07	25.297.308,19	76,90%	25.171.763,28	76,52%	20.405.647,01	62,03%	7.598.624,88	23,10%	4.891.661,18	14,87%
17	17001		**32.895.933,07**	**25.297.308,19**	**76,90%**	**25.171.763,28**	**76,52%**	**20.405.647,01**	**62,03%**	**7.598.624,88**	**23,10%**	**4.891.661,18**	**14,87%**
17	17010	312D	17.441.204,27	13.268.485,06	76,08%	13.265.814,59	76,06%	10.792.249,23	61,88%	4.172.719,21	23,92%	2.476.235,83	14,20%
17	17010		**17.441.204,27**	**13.268.485,06**	**76,08%**	**13.265.814,59**	**76,06%**	**10.792.249,23**	**61,88%**	**4.172.719,21**	**23,92%**	**2.476.235,83**	**14,20%**
17	17011	311N	19.594.557,86	13.234.962,53	67,54%	13.234.962,53	67,54%	13.182.436,14	67,28%	6.359.595,33	32,46%	52.526,39	0,27%
17	17011		**19.594.557,86**	**13.234.962,53**	**67,54%**	**13.234.962,53**	**67,54%**	**13.182.436,14**	**67,28%**	**6.359.595,33**	**32,46%**	**52.526,39**	**0,27%**
17	17012	313B	135.539.976,28	99.753.308,64	73,60%	93.546.573,58	69,02%	67.634.520,39	49,90%	35.786.667,64	26,40%	32.118.788,25	23,70%
17	17012		**135.539.976,28**	**99.753.308,64**	**73,60%**	**93.546.573,58**	**69,02%**	**67.634.520,39**	**49,90%**	**35.786.667,64**	**26,40%**	**32.118.788,25**	**23,70%**
17	17013	311O	4.524.431,28	2.911.035,80	64,34%	2.876.245,48	63,57%	2.701.094,07	59,70%	1.613.395,48	35,66%	209.941,73	4,64%
17	17013		**4.524.431,28**	**2.911.035,80**	**64,34%**	**2.876.245,48**	**63,57%**	**2.701.094,07**	**59,70%**	**1.613.395,48**	**35,66%**	**209.941,73**	**4,64%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**209.996.102,76**	**154.465.100,22**	**73,56%**	**148.095.359,46**	**70,52%**	**114.715.946,84**	**54,63%**	**55.531.002,54**	**26,44%**	**39.749.153,38**	**18,93%**
19	19102RM01	231H	1.392.688,45	1.071.857,66	76,96%	1.065.832,72	76,53%	832.816,97	59,80%	320.830,79	23,04%	239.040,69	17,16%
19	19102RM01		**1.392.688,45**	**1.071.857,66**	**76,96%**	**1.065.832,72**	**76,53%**	**832.816,97**	**59,80%**	**320.830,79**	**23,04%**	**239.040,69**	**17,16%**
19	19102RM02	231H	2.327.517,43	1.559.422,33	67,00%	1.551.383,36	66,65%	1.277.599,80	54,89%	768.095,10	33,00%	281.822,53	12,11%
19	19102RM02		**2.327.517,43**	**1.559.422,33**	**67,00%**	**1.551.383,36**	**66,65%**	**1.277.599,80**	**54,89%**	**768.095,10**	**33,00%**	**281.822,53**	**12,11%**
19	19102CO09	231J	640.362,00	600.934,08	93,84%	578.170,11	90,29%	314.914,73	49,18%	39.427,92	6,16%	286.019,35	44,67%
19	19102CO09		**640.362,00**	**600.934,08**	**93,84%**	**578.170,11**	**90,29%**	**314.914,73**	**49,18%**	**39.427,92**	**6,16%**	**286.019,35**	**44,67%**
19	19102RM03	231H	564.943,22	340.792,83	60,32%	338.765,00	59,96%	314.624,97	55,69%	224.150,39	39,68%	26.167,86	4,63%
19	19102RM03		**564.943,22**	**340.792,83**	**60,32%**	**338.765,00**	**59,96%**	**314.624,97**	**55,69%**	**224.150,39**	**39,68%**	**26.167,86**	**4,63%**
19	19102RM06	231H	1.917.789,48	1.516.317,93	79,07%	1.505.366,71	78,49%	1.370.033,44	71,44%	401.471,55	20,93%	146.284,49	7,63%
19	19102RM06		**1.917.789,48**	**1.516.317,93**	**79,07%**	**1.505.366,71**	**78,49%**	**1.370.033,44**	**71,44%**	**401.471,55**	**20,93%**	**146.284,49**	**7,63%**
19	19102CO08	231J	363.445,14	278.601,65	76,66%	262.875,88	72,33%	236.237,89	65,00%	84.843,49	23,34%	42.363,76	11,66%
19	19102CO08		**363.445,14**	**278.601,65**	**76,66%**	**262.875,88**	**72,33%**	**236.237,89**	**65,00%**	**84.843,49**	**23,34%**	**42.363,76**	**11,66%**
19	19102RM05	231H	2.549.860,46	1.870.164,33	73,34%	1.860.796,25	72,98%	1.703.564,74	66,81%	679.696,13	26,66%	166.599,59	6,53%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM05		**2.549.860,46**	**1.870.164,33**	**73,34%**	**1.860.796,25**	**72,98%**	**1.703.564,74**	**66,81%**	**679.696,13**	**26,66%**	**166.599,59**	**6,53%**
19	19102RM04	231H	1.714.221,39	1.311.906,67	76,53%	1.306.836,47	76,23%	1.140.160,45	66,51%	402.314,72	23,47%	171.746,22	10,02%
19	19102RM04		**1.714.221,39**	**1.311.906,67**	**76,53%**	**1.306.836,47**	**76,23%**	**1.140.160,45**	**66,51%**	**402.314,72**	**23,47%**	**171.746,22**	**10,02%**
19	19102CO07	231J	207.382,00	189.751,90	91,50%	189.442,03	91,35%	107.316,01	51,75%	17.630,10	8,50%	82.435,89	39,75%
19	19102CO07		**207.382,00**	**189.751,90**	**91,50%**	**189.442,03**	**91,35%**	**107.316,01**	**51,75%**	**17.630,10**	**8,50%**	**82.435,89**	**39,75%**
19	19102CA05	231J	246.634,07	182.843,44	74,14%	182.555,36	74,02%	156.925,02	63,63%	63.790,63	25,86%	25.918,42	10,51%
19	19102CA05		**246.634,07**	**182.843,44**	**74,14%**	**182.555,36**	**74,02%**	**156.925,02**	**63,63%**	**63.790,63**	**25,86%**	**25.918,42**	**10,51%**
19	19102CO01	231J	592.898,21	494.108,86	83,34%	483.872,30	81,61%	375.727,90	63,37%	98.789,35	16,66%	118.380,96	19,97%
19	19102CO01		**592.898,21**	**494.108,86**	**83,34%**	**483.872,30**	**81,61%**	**375.727,90**	**63,37%**	**98.789,35**	**16,66%**	**118.380,96**	**19,97%**
19	19102CA04	231J	1.042.761,65	781.377,55	74,93%	770.037,71	73,85%	655.045,71	62,82%	261.384,10	25,07%	126.331,84	12,12%
19	19102CA04		**1.042.761,65**	**781.377,55**	**74,93%**	**770.037,71**	**73,85%**	**655.045,71**	**62,82%**	**261.384,10**	**25,07%**	**126.331,84**	**12,12%**
19	19102CA03	231J	891.629,29	723.029,45	81,09%	719.253,94	80,67%	630.808,47	70,75%	168.599,84	18,91%	92.220,98	10,34%
19	19102CA03		**891.629,29**	**723.029,45**	**81,09%**	**719.253,94**	**80,67%**	**630.808,47**	**70,75%**	**168.599,84**	**18,91%**	**92.220,98**	**10,34%**
19	19102CO02	231J	392.970,19	344.361,89	87,63%	343.573,61	87,43%	258.413,97	65,76%	48.608,30	12,37%	85.947,92	21,87%
19	19102CO02		**392.970,19**	**344.361,89**	**87,63%**	**343.573,61**	**87,43%**	**258.413,97**	**65,76%**	**48.608,30**	**12,37%**	**85.947,92**	**21,87%**
19	19102CO06	231J	757.260,55	666.545,08	88,02%	663.854,34	87,67%	530.901,10	70,11%	90.715,47	11,98%	135.643,98	17,91%
19	19102CO06		**757.260,55**	**666.545,08**	**88,02%**	**663.854,34**	**87,67%**	**530.901,10**	**70,11%**	**90.715,47**	**11,98%**	**135.643,98**	**17,91%**
19	19102RM07	231H	1.039.836,87	827.005,38	79,53%	820.713,25	78,93%	732.932,78	70,49%	212.831,49	20,47%	94.072,60	9,05%
19	19102RM07		**1.039.836,87**	**827.005,38**	**79,53%**	**820.713,25**	**78,93%**	**732.932,78**	**70,49%**	**212.831,49**	**20,47%**	**94.072,60**	**9,05%**
19	19102CO04	231J	657.148,91	534.053,44	81,27%	532.732,48	81,07%	433.032,24	65,90%	123.095,47	18,73%	101.021,20	15,37%
19	19102CO04		**657.148,91**	**534.053,44**	**81,27%**	**532.732,48**	**81,07%**	**433.032,24**	**65,90%**	**123.095,47**	**18,73%**	**101.021,20**	**15,37%**
19	19102CO03	231J	445.242,11	333.986,55	75,01%	332.872,52	74,76%	268.158,05	60,23%	111.255,56	24,99%	65.828,50	14,78%
19	19102CO03		**445.242,11**	**333.986,55**	**75,01%**	**332.872,52**	**74,76%**	**268.158,05**	**60,23%**	**111.255,56**	**24,99%**	**65.828,50**	**14,78%**
19	19102RM17	231H	688.434,71	491.755,53	71,43%	489.536,99	71,11%	326.928,33	47,49%	196.679,18	28,57%	164.827,20	23,94%
19	19102RM17		**688.434,71**	**491.755,53**	**71,43%**	**489.536,99**	**71,11%**	**326.928,33**	**47,49%**	**196.679,18**	**28,57%**	**164.827,20**	**23,94%**
19	19102RM20	231H	1.989.036,50	1.329.781,00	66,86%	1.324.641,94	66,60%	1.104.645,24	55,54%	659.255,50	33,14%	225.135,76	11,32%
19	19102RM20		**1.989.036,50**	**1.329.781,00**	**66,86%**	**1.324.641,94**	**66,60%**	**1.104.645,24**	**55,54%**	**659.255,50**	**33,14%**	**225.135,76**	**11,32%**
19	19102RM21	231H	501.305,38	297.218,61	59,29%	295.487,39	58,94%	213.561,76	42,60%	204.086,77	40,71%	83.656,85	16,69%
19	19102RM21		**501.305,38**	**297.218,61**	**59,29%**	**295.487,39**	**58,94%**	**213.561,76**	**42,60%**	**204.086,77**	**40,71%**	**83.656,85**	**16,69%**
19	19102RM19	231H	832.562,33	652.257,55	78,34%	650.890,40	78,18%	558.127,36	67,04%	180.304,78	21,66%	94.130,19	11,31%
19	19102RM19		**832.562,33**	**652.257,55**	**78,34%**	**650.890,40**	**78,18%**	**558.127,36**	**67,04%**	**180.304,78**	**21,66%**	**94.130,19**	**11,31%**
19	19102RM22	231H	1.113.606,76	886.486,70	79,61%	863.047,07	77,50%	722.677,21	64,90%	227.120,06	20,39%	163.809,49	14,71%
19	19102RM22		**1.113.606,76**	**886.486,70**	**79,61%**	**863.047,07**	**77,50%**	**722.677,21**	**64,90%**	**227.120,06**	**20,39%**	**163.809,49**	**14,71%**
19	19102RM25	231H	3.947.743,00	3.854.772,90	97,64%	3.760.843,78	95,27%	2.645.522,15	67,01%	92.970,10	2,36%	1.209.250,75	30,63%
19	19102RM25		**3.947.743,00**	**3.854.772,90**	**97,64%**	**3.760.843,78**	**95,27%**	**2.645.522,15**	**67,01%**	**92.970,10**	**2,36%**	**1.209.250,75**	**30,63%**
19	19102RM18	231H	324.209,15	201.433,43	62,13%	200.979,80	61,99%	179.116,30	55,25%	122.775,72	37,87%	22.317,13	6,88%
19	19102RM18		**324.209,15**	**201.433,43**	**62,13%**	**200.979,80**	**61,99%**	**179.116,30**	**55,25%**	**122.775,72**	**37,87%**	**22.317,13**	**6,88%**
19	19102RM24	231H	847.912,31	540.802,77	63,78%	537.914,90	63,44%	470.126,22	55,45%	307.109,54	36,22%	70.676,55	8,34%
19	19102RM24		**847.912,31**	**540.802,77**	**63,78%**	**537.914,90**	**63,44%**	**470.126,22**	**55,45%**	**307.109,54**	**36,22%**	**70.676,55**	**8,34%**
19	19102RM23	231H	1.383.528,56	1.004.480,08	72,60%	999.181,59	72,22%	857.125,14	61,95%	379.048,48	27,40%	147.354,94	10,65%
19	19102RM23		**1.383.528,56**	**1.004.480,08**	**72,60%**	**999.181,59**	**72,22%**	**857.125,14**	**61,95%**	**379.048,48**	**27,40%**	**147.354,94**	**10,65%**
19	19102CA01	231J	75.317,00	61.997,93	82,32%	61.997,93	82,32%	41.869,88	55,59%	13.319,07	17,68%	20.128,05	26,72%
19	19102CA01		**75.317,00**	**61.997,93**	**82,32%**	**61.997,93**	**82,32%**	**41.869,88**	**55,59%**	**13.319,07**	**17,68%**	**20.128,05**	**26,72%**
19	19102RM11	231H	615.098,36	403.796,57	65,65%	402.047,63	65,36%	362.951,44	59,01%	211.301,79	34,35%	40.845,13	6,64%
19	19102RM11		**615.098,36**	**403.796,57**	**65,65%**	**402.047,63**	**65,36%**	**362.951,44**	**59,01%**	**211.301,79**	**34,35%**	**40.845,13**	**6,64%**
19	19102RM12	231H	1.817.344,97	1.377.509,18	75,80%	1.329.220,40	73,14%	1.081.347,24	59,50%	439.835,79	24,20%	296.161,94	16,30%
19	19102RM12		**1.817.344,97**	**1.377.509,18**	**75,80%**	**1.329.220,40**	**73,14%**	**1.081.347,24**	**59,50%**	**439.835,79**	**24,20%**	**296.161,94**	**16,30%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM10	231H	2.511.975,65	1.983.651,91	78,97%	1.977.729,68	78,73%	1.619.807,74	64,48%	528.323,74	21,03%	363.844,17	14,48%
19	19102RM10		**2.511.975,65**	**1.983.651,91**	**78,97%**	**1.977.729,68**	**78,73%**	**1.619.807,74**	**64,48%**	**528.323,74**	**21,03%**	**363.844,17**	**14,48%**
19	19102RM09	231H	501.705,00	380.508,79	75,84%	358.115,29	71,38%	228.093,93	45,46%	121.196,21	24,16%	152.414,86	30,38%
19	19102RM09		**501.705,00**	**380.508,79**	**75,84%**	**358.115,29**	**71,38%**	**228.093,93**	**45,46%**	**121.196,21**	**24,16%**	**152.414,86**	**30,38%**
19	19102RM13	231H	790.536,93	516.950,10	65,39%	511.255,43	64,67%	367.397,16	46,47%	273.586,83	34,61%	149.552,94	18,92%
19	19102RM13		**790.536,93**	**516.950,10**	**65,39%**	**511.255,43**	**64,67%**	**367.397,16**	**46,47%**	**273.586,83**	**34,61%**	**149.552,94**	**18,92%**
19	19102RM16	231H	2.299.799,69	1.665.808,64	72,43%	1.659.466,49	72,16%	1.476.202,57	64,19%	633.991,05	27,57%	189.606,07	8,24%
19	19102RM16		**2.299.799,69**	**1.665.808,64**	**72,43%**	**1.659.466,49**	**72,16%**	**1.476.202,57**	**64,19%**	**633.991,05**	**27,57%**	**189.606,07**	**8,24%**
19	19102RM08	231H	405.059,06	284.237,79	70,17%	283.297,55	69,94%	243.372,01	60,08%	120.821,27	29,83%	40.865,78	10,09%
19	19102RM08		**405.059,06**	**284.237,79**	**70,17%**	**283.297,55**	**69,94%**	**243.372,01**	**60,08%**	**120.821,27**	**29,83%**	**40.865,78**	**10,09%**
19	19102RM15	231H	433.995,90	295.374,23	68,06%	294.499,63	67,86%	260.994,37	60,14%	138.621,67	31,94%	34.379,86	7,92%
19	19102RM15		**433.995,90**	**295.374,23**	**68,06%**	**294.499,63**	**67,86%**	**260.994,37**	**60,14%**	**138.621,67**	**31,94%**	**34.379,86**	**7,92%**
19	19102RM14	231H	1.992.919,11	1.342.849,12	67,38%	1.335.913,87	67,03%	1.163.475,49	58,38%	650.069,99	32,62%	179.373,63	9,00%
19	19102RM14		**1.992.919,11**	**1.342.849,12**	**67,38%**	**1.335.913,87**	**67,03%**	**1.163.475,49**	**58,38%**	**650.069,99**	**32,62%**	**179.373,63**	**9,00%**
19	19102CA02	231J	592.392,09	440.973,23	74,44%	438.615,48	74,04%	393.590,87	66,44%	151.418,86	25,56%	47.382,36	8,00%
19	19102CA02		**592.392,09**	**440.973,23**	**74,44%**	**438.615,48**	**74,04%**	**393.590,87**	**66,44%**	**151.418,86**	**25,56%**	**47.382,36**	**8,00%**
19	19001	239M	39.788.664,85	32.881.466,95	82,64%	31.692.174,89	79,65%	28.149.315,13	70,75%	6.907.197,90	17,36%	4.732.151,82	11,89%
19	19001		**39.788.664,85**	**32.881.466,95**	**82,64%**	**31.692.174,89**	**79,65%**	**28.149.315,13**	**70,75%**	**6.907.197,90**	**17,36%**	**4.732.151,82**	**11,89%**
19	19010	232C	6.665.517,09	2.917.197,92	43,77%	2.917.197,92	43,77%	2.192.096,52	32,89%	3.748.319,17	56,23%	725.101,40	10,88%
19	19010	232D	6.073.203,02	5.346.844,97	88,04%	846.844,97	13,94%	740.386,77	12,19%	726.358,05	11,96%	4.606.458,20	75,85%
19	19010	232E	208.471.917,89	157.591.325,44	75,59%	90.517.967,97	43,42%	84.483.649,27	40,53%	50.880.592,45	24,41%	73.107.676,17	35,07%
19	19010		**221.210.638,00**	**165.855.368,33**	**74,98%**	**94.282.010,86**	**42,62%**	**87.416.132,56**	**39,52%**	**55.355.269,67**	**25,02%**	**78.439.235,77**	**35,46%**
19	19011	231D	343.723.917,11	258.584.563,83	75,23%	254.565.090,66	74,06%	215.445.864,96	62,68%	85.139.353,28	24,77%	43.138.698,87	12,55%
19	19011	231I	430.275.091,65	385.253.535,97	89,54%	384.129.324,09	89,28%	285.389.195,44	66,33%	45.021.555,68	10,46%	99.864.340,53	23,21%
19	19011		**773.999.008,76**	**643.838.099,80**	**83,18%**	**638.694.414,75**	**82,52%**	**500.835.060,40**	**64,71%**	**130.160.908,96**	**16,82%**	**143.003.039,40**	**18,48%**
19	19012	231A	80.398.746,34	73.750.560,13	91,73%	73.502.560,13	91,42%	58.606.431,56	72,89%	6.648.186,21	8,27%	15.144.128,57	18,84%
19	19012	231C	15.160.907,82	11.710.753,84	77,24%	11.710.753,84	77,24%	11.569.119,53	76,31%	3.450.153,98	22,76%	141.634,31	0,93%
19	19012	231F	258.044.711,29	246.502.977,13	95,53%	242.200.413,10	93,86%	192.609.904,12	74,64%	11.541.734,16	4,47%	53.893.073,01	20,89%
19	19012		**353.604.365,45**	**331.964.291,10**	**93,88%**	**327.413.727,07**	**92,59%**	**262.785.455,21**	**74,32%**	**21.640.074,35**	**6,12%**	**69.178.835,89**	**19,56%**
19	19013	232B	47.411.063,59	19.171.172,94	40,44%	17.989.496,28	37,94%	15.389.579,13	32,46%	28.239.890,65	59,56%	3.781.593,81	7,98%
19	19013		**47.411.063,59**	**19.171.172,94**	**40,44%**	**17.989.496,28**	**37,94%**	**15.389.579,13**	**32,46%**	**28.239.890,65**	**59,56%**	**3.781.593,81**	**7,98%**
19	19017	232F	71.427.475,41	63.455.014,65	88,84%	62.382.402,23	87,34%	47.786.303,97	66,90%	7.972.460,76	11,16%	15.668.710,68	21,94%
19	19017		**71.427.475,41**	**63.455.014,65**	**88,84%**	**62.382.402,23**	**87,34%**	**47.786.303,97**	**66,90%**	**7.972.460,76**	**11,16%**	**15.668.710,68**	**21,94%**
19	19102	231B	12.181.545,91	9.544.532,39	78,35%	8.629.784,69	70,84%	5.965.191,50	48,97%	2.637.013,52	21,65%	3.579.340,89	29,38%
19	19102	231E	2.913.055,00	1.891.289,60	64,92%	1.890.414,95	64,89%	1.750.712,81	60,10%	1.021.765,40	35,08%	140.576,79	4,83%
19	19102	231G	57.767.626,06	47.178.930,59	81,67%	47.169.551,04	81,65%	45.282.466,66	78,39%	10.588.695,47	18,33%	1.896.463,93	3,28%
19	19102	231H	183.363.625,31	150.407.866,53	82,03%	150.377.331,98	82,01%	148.100.782,21	80,77%	32.955.758,78	17,97%	2.307.084,32	1,26%
19	19102	231J	50.037.434,74	40.317.069,46	80,57%	40.277.805,11	80,50%	39.668.610,49	79,28%	9.720.365,28	19,43%	648.458,97	1,30%
19	19102	239N	74.302.077,61	64.949.577,87	87,41%	62.173.687,69	83,68%	46.662.988,33	62,80%	9.352.499,74	12,59%	18.286.589,54	24,61%
19	19102		**380.565.364,63**	**314.289.266,44**	**82,58%**	**310.518.575,46**	**81,59%**	**287.430.752,00**	**75,53%**	**66.276.098,19**	**17,42%**	**26.858.514,44**	**7,06%**
19			**1.929.415.654,57**	**1.603.094.387,29**	**83,09%**	**1.514.256.418,82**	**78,48%**	**1.255.448.745,05**	**65,07%**	**326.321.267,28**	**16,91%**	**347.645.642,24**	**18,02%**
20	20001	923N	33.836.610,42	28.968.193,51	85,61%	28.966.387,51	85,61%	24.897.720,65	73,58%	4.868.416,91	14,39%	4.070.472,86	12,03%
20	20001		**33.836.610,42**	**28.968.193,51**	**85,61%**	**28.966.387,51**	**85,61%**	**24.897.720,65**	**73,58%**	**4.868.416,91**	**14,39%**	**4.070.472,86**	**12,03%**
20	20015	241M	383.403.720,59	316.322.476,64	82,50%	233.762.745,10	60,97%	81.138.525,05	21,16%	67.081.243,95	17,50%	235.183.951,59	61,34%
20	20015		**383.403.720,59**	**316.322.476,64**	**82,50%**	**233.762.745,10**	**60,97%**	**81.138.525,05**	**21,16%**	**67.081.243,95**	**17,50%**	**235.183.951,59**	**61,34%**
20	20016	494M	9.158.903,66	7.133.583,11	77,89%	7.133.583,11	77,89%	6.528.444,57	71,28%	2.025.320,55	22,11%	605.138,54	6,61%
20	20016		**9.158.903,66**	**7.133.583,11**	**77,89%**	**7.133.583,11**	**77,89%**	**6.528.444,57**	**71,28%**	**2.025.320,55**	**22,11%**	**605.138,54**	**6,61%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20017	241A	420.047.883,28	390.230.877,98	92,90%	370.218.630,83	88,14%	74.756.814,67	17,80%	29.817.005,30	7,10%	315.474.063,31	75,10%
20	20017		**420.047.883,28**	**390.230.877,98**	**92,90%**	**370.218.630,83**	**88,14%**	**74.756.814,67**	**17,80%**	**29.817.005,30**	**7,10%**	**315.474.063,31**	**75,10%**
20	20114	494M	19.979.844,09	13.824.491,78	69,19%	13.824.491,78	69,19%	9.329.424,05	46,69%	6.155.352,31	30,81%	4.495.067,73	22,50%
20	20114		**19.979.844,09**	**13.824.491,78**	**69,19%**	**13.824.491,78**	**69,19%**	**9.329.424,05**	**46,69%**	**6.155.352,31**	**30,81%**	**4.495.067,73**	**22,50%**
20			**866.426.962,04**	**756.479.623,02**	**87,31%**	**653.905.838,33**	**75,47%**	**196.650.928,99**	**22,70%**	**109.947.339,02**	**12,69%**	**559.828.694,03**	**64,61%**
23	23001	261M	11.770.750,87	7.634.749,08	64,86%	7.631.400,68	64,83%	6.952.677,43	59,07%	4.136.001,79	35,14%	682.071,65	5,79%
23	23001		**11.770.750,87**	**7.634.749,08**	**64,86%**	**7.631.400,68**	**64,83%**	**6.952.677,43**	**59,07%**	**4.136.001,79**	**35,14%**	**682.071,65**	**5,79%**
23	23010	261A	187.385.672,38	126.360.058,41	67,43%	111.252.209,49	59,37%	17.492.974,23	9,34%	61.025.613,97	32,57%	108.867.084,18	58,10%
23	23010		**187.385.672,38**	**126.360.058,41**	**67,43%**	**111.252.209,49**	**59,37%**	**17.492.974,23**	**9,34%**	**61.025.613,97**	**32,57%**	**108.867.084,18**	**58,10%**
23	23011	942N	190.725.757,23	139.478.070,20	73,13%	120.365.393,45	63,11%	74.599.041,74	39,11%	51.247.687,03	26,87%	64.879.028,46	34,02%
23	23011		**190.725.757,23**	**139.478.070,20**	**73,13%**	**120.365.393,45**	**63,11%**	**74.599.041,74**	**39,11%**	**51.247.687,03**	**26,87%**	**64.879.028,46**	**34,02%**
23	23202	261B	163.113.388,56	123.236.121,50	75,55%	113.543.084,22	69,61%	95.642.124,68	58,64%	39.877.267,06	24,45%	27.593.996,82	16,92%
23	23202		**163.113.388,56**	**123.236.121,50**	**75,55%**	**113.543.084,22**	**69,61%**	**95.642.124,68**	**58,64%**	**39.877.267,06**	**24,45%**	**27.593.996,82**	**16,92%**
23			**552.995.569,04**	**396.708.999,19**	**71,74%**	**352.792.087,84**	**63,80%**	**194.686.818,08**	**35,21%**	**156.286.569,85**	**28,26%**	**202.022.181,11**	**36,53%**
25	25001	951M	3.228.281.771,00	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	328.454.445,18	10,17%	0,00	0,00%
25	25001		**3.228.281.771,00**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**328.454.445,18**	**10,17%**	**0,00**	**0,00%**
25			**3.228.281.771,00**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**328.454.445,18**	**10,17%**	**0,00**	**0,00%**
26	26001	929N	1.666.204.207,61	75.158.553,01	4,51%	75.158.553,01	4,51%	62.691.117,01	3,76%	1.591.045.654,60	95,49%	12.467.436,00	0,75%
26	26001		**1.666.204.207,61**	**75.158.553,01**	**4,51%**	**75.158.553,01**	**4,51%**	**62.691.117,01**	**3,76%**	**1.591.045.654,60**	**95,49%**	**12.467.436,00**	**0,75%**
26			**1.666.204.207,61**	**75.158.553,01**	**4,51%**	**75.158.553,01**	**4,51%**	**62.691.117,01**	**3,76%**	**1.591.045.654,60**	**95,49%**	**12.467.436,00**	**0,75%**
30	30001	929N	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30	30001		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
30			**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total			**18.310.622.492,13**	**14.405.965.418,21**	**78,68%**	**13.569.324.095,77**	**74,11%**	**12.079.108.996,46**	**65,97%**	**3.904.657.073,92**	**21,32%**	**2.326.856.421,75**	**12,71%**