INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	27.785.436,45	52,20%	27.636.243,44	51,92%	25.166.137,77	47,28%	25.439.523,91	47,80%	2.619.298,68	4,92%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**27.785.436,45**	**52,20%**	**27.636.243,44**	**51,92%**	**25.166.137,77**	**47,28%**	**25.439.523,91**	**47,80%**	**2.619.298,68**	**4,92%**
02	02001	8.834.540,00	6.435.656,58	72,85%	6.435.277,97	72,84%	6.095.958,30	69,00%	2.398.883,42	27,15%	339.698,28	3,85%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**6.435.656,58**	**72,85%**	**6.435.277,97**	**72,84%**	**6.095.958,30**	**69,00%**	**2.398.883,42**	**27,15%**	**339.698,28**	**3,85%**
03	03001	1.566.396,88	1.178.347,41	75,23%	1.178.347,41	75,23%	1.176.003,34	75,08%	388.049,47	24,77%	2.344,07	0,15%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.566.396,88**	**1.178.347,41**	**75,23%**	**1.178.347,41**	**75,23%**	**1.176.003,34**	**75,08%**	**388.049,47**	**24,77%**	**2.344,07**	**0,15%**
04	04001	21.224.892,65	16.863.211,92	79,45%	16.678.441,29	78,58%	14.218.427,86	66,99%	4.361.680,73	20,55%	2.644.784,06	12,46%
04	04010	61.369.477,08	50.274.758,42	81,92%	42.992.338,71	70,05%	33.791.800,04	55,06%	11.094.718,66	18,08%	16.482.958,38	26,86%
04	04011	52.655.837,05	40.594.470,79	77,09%	40.197.143,99	76,34%	33.740.670,09	64,08%	12.061.366,26	22,91%	6.853.800,70	13,02%
04	04012	24.253.227,96	17.908.816,53	73,84%	17.908.816,53	73,84%	7.845.103,62	32,35%	6.344.411,43	26,16%	10.063.712,91	41,49%
04	04013	3.858.085,00	2.503.462,03	64,89%	2.503.462,03	64,89%	1.969.123,76	51,04%	1.354.622,97	35,11%	534.338,27	13,85%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**163.361.519,74**	**128.144.719,69**	**78,44%**	**120.280.202,55**	**73,63%**	**91.565.125,37**	**56,05%**	**35.216.800,05**	**21,56%**	**36.579.594,32**	**22,39%**
05	05001	15.429.593,24	12.954.235,98	83,96%	12.680.423,30	82,18%	11.061.382,06	71,69%	2.475.357,26	16,04%	1.892.853,92	12,27%
05	05010	376.399.021,34	305.132.852,12	81,07%	305.093.372,09	81,06%	288.316.473,94	76,60%	71.266.169,22	18,93%	16.816.378,18	4,47%
05	05011	89.274.722,29	82.305.102,10	92,19%	81.733.246,60	91,55%	62.785.934,19	70,33%	6.969.620,19	7,81%	19.519.167,91	21,86%
05	05012	113.273.688,77	107.295.855,71	94,72%	90.880.154,32	80,23%	84.301.758,40	74,42%	5.977.833,06	5,28%	22.994.097,31	20,30%
05	05013	176.020.360,14	148.960.232,80	84,63%	148.955.990,71	84,62%	132.156.058,03	75,08%	27.060.127,34	15,37%	16.804.174,77	9,55%
05	05104	39.834.412,93	36.015.249,80	90,41%	35.975.152,31	90,31%	31.724.757,15	79,64%	3.819.163,13	9,59%	4.290.492,65	10,77%
05	05120	18.722.769,87	14.096.411,75	75,29%	14.096.411,75	75,29%	13.153.605,82	70,25%	4.626.358,12	24,71%	942.805,93	5,04%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**828.954.568,58**	**706.759.940,26**	**85,26%**	**689.414.751,08**	**83,17%**	**623.499.969,59**	**75,22%**	**122.194.628,32**	**14,74%**	**83.259.970,67**	**10,04%**
06	06001	5.140.607,70	3.810.262,54	74,12%	3.797.068,01	73,86%	3.545.784,55	68,98%	1.330.345,16	25,88%	264.477,99	5,14%
06	06010	1.018.187.129,99	1.001.096.738,39	98,32%	1.000.727.379,84	98,29%	819.684.628,92	80,50%	17.090.391,60	1,68%	181.412.109,47	17,82%
06	06011	126.637.766,77	95.718.120,44	75,58%	82.803.018,39	65,39%	59.748.704,52	47,18%	30.919.646,33	24,42%	35.969.415,92	28,40%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.149.965.504,46**	**1.100.625.121,37**	**95,71%**	**1.087.327.466,24**	**94,55%**	**882.979.117,99**	**76,78%**	**49.340.383,09**	**4,29%**	**217.646.003,38**	**18,93%**
09	09001	10.989.402,37	8.457.992,37	76,96%	8.457.992,37	76,96%	7.795.287,29	70,93%	2.531.410,00	23,04%	662.705,08	6,03%
09	09010	8.141.714,90	5.514.661,11	67,73%	5.514.661,11	67,73%	4.226.145,93	51,91%	2.627.053,79	32,27%	1.288.515,18	15,83%
09	09011	2.740.971,45	1.503.778,35	54,86%	1.503.778,35	54,86%	1.364.301,84	49,77%	1.237.193,10	45,14%	139.476,51	5,09%
09	09012	1.870.269,75	859.561,76	45,96%	859.561,76	45,96%	836.942,12	44,75%	1.010.707,99	54,04%	22.619,64	1,21%
09	09013	41.065.572,28	33.738.610,56	82,16%	31.782.866,72	77,40%	25.429.570,88	61,92%	7.326.961,72	17,84%	8.309.039,68	20,23%
09	09014	1.254.775,00	945.402,66	75,34%	945.402,66	75,34%	945.402,66	75,34%	309.372,34	24,66%	0,00	0,00%
09	09205	7.569.719,32	4.849.956,35	64,07%	4.849.956,35	64,07%	4.676.277,19	61,78%	2.719.762,97	35,93%	173.679,16	2,29%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**73.632.425,07**	**55.869.963,16**	**75,88%**	**53.914.219,32**	**73,22%**	**45.273.927,91**	**61,49%**	**17.762.461,91**	**24,12%**	**10.596.035,25**	**14,39%**
11	11001	236.425.488,57	228.809.333,12	96,78%	228.775.653,99	96,76%	179.288.902,47	75,83%	7.616.155,45	3,22%	49.520.430,65	20,95%
11	11014	7.933.659,41	4.900.899,81	61,77%	4.900.899,81	61,77%	4.897.269,99	61,73%	3.032.759,60	38,23%	3.629,82	0,05%
11	11016	4.497.887,02	3.231.209,36	71,84%	3.231.209,36	71,84%	3.127.616,69	69,54%	1.266.677,66	28,16%	103.592,67	2,30%
11	11018	3.083.055,15	1.811.910,75	58,77%	1.715.888,39	55,66%	1.451.714,31	47,09%	1.271.144,40	41,23%	360.196,44	11,68%
11	11019	6.529.803,90	4.501.559,12	68,94%	4.501.559,12	68,94%	1.303.196,77	19,96%	2.028.244,78	31,06%	3.198.362,35	48,98%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**258.469.894,05**	**243.254.912,16**	**94,11%**	**243.125.210,67**	**94,06%**	**190.068.700,23**	**73,54%**	**15.214.981,89**	**5,89%**	**53.186.211,93**	**20,58%**
12	12001	34.179.856,04	23.543.207,10	68,88%	23.535.000,04	68,86%	20.790.499,61	60,83%	10.636.648,94	31,12%	2.752.707,49	8,05%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.296.671,41	3.748.698,81	59,53%	3.748.698,81	59,53%	3.748.698,81	59,53%	2.547.972,60	40,47%	0,00	0,00%
12	12015	5.626.177,05	3.885.100,97	69,05%	3.885.100,97	69,05%	3.639.521,64	64,69%	1.741.076,08	30,95%	245.579,33	4,36%
12	12016	34.605.108,57	24.801.945,27	71,67%	24.801.945,27	71,67%	23.255.154,24	67,20%	9.803.163,30	28,33%	1.546.791,03	4,47%
12	12017	4.586.621,24	3.485.933,97	76,00%	3.485.933,97	76,00%	3.337.585,10	72,77%	1.100.687,27	24,00%	148.348,87	3,23%
12	12018	22.801.409,50	15.949.506,31	69,95%	15.949.506,31	69,95%	15.934.987,68	69,89%	6.851.903,19	30,05%	14.518,63	0,06%
12	12024	16.330.812,10	11.594.498,68	71,00%	10.360.683,87	63,44%	9.497.567,28	58,16%	4.736.313,42	29,00%	2.096.931,40	12,84%
12	12025	23.883.652,02	14.263.801,17	59,72%	14.164.341,10	59,31%	12.442.245,92	52,10%	9.619.850,85	40,28%	1.821.555,25	7,63%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**148.310.307,93**	**101.272.692,28**	**68,28%**	**99.931.210,34**	**67,38%**	**92.646.260,28**	**62,47%**	**47.037.615,65**	**31,72%**	**8.626.432,00**	**5,82%**
13	13001	10.805.459,16	10.277.483,37	95,11%	10.277.483,37	95,11%	7.916.748,63	73,27%	527.975,79	4,89%	2.360.734,74	21,85%
13	13010	52.751.398,96	49.470.677,12	93,78%	48.568.463,82	92,07%	30.653.909,07	58,11%	3.280.721,84	6,22%	18.816.768,05	35,67%
13	13011	33.234.966,74	13.562.074,96	40,81%	12.587.301,70	37,87%	8.214.293,75	24,72%	19.672.891,78	59,19%	5.347.781,21	16,09%
13	13012	10.783.256,77	7.313.703,41	67,82%	7.136.026,68	66,18%	5.993.754,11	55,58%	3.469.553,36	32,18%	1.319.949,30	12,24%
13	13013	1.558.558,18	1.076.709,86	69,08%	1.076.709,86	69,08%	958.862,78	61,52%	481.848,32	30,92%	117.847,08	7,56%
13	13014	936.653.534,51	917.488.907,44	97,95%	427.096.877,35	45,60%	425.514.672,75	45,43%	19.164.627,07	2,05%	491.974.234,69	52,52%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.045.787.174,32**	**999.189.556,16**	**95,54%**	**506.742.862,78**	**48,46%**	**479.252.241,09**	**45,83%**	**46.597.618,16**	**4,46%**	**519.937.315,07**	**49,72%**
14	14001	17.227.783,32	10.986.224,82	63,77%	10.986.224,82	63,77%	8.765.043,76	50,88%	6.241.558,50	36,23%	2.221.181,06	12,89%
14	14010	6.289.273,00	4.171.980,95	66,33%	3.645.980,95	57,97%	3.577.566,50	56,88%	2.117.292,05	33,67%	594.414,45	9,45%
14	14012	208.214.379,79	166.206.349,73	79,82%	166.072.771,04	79,76%	130.748.919,07	62,80%	42.008.030,06	20,18%	35.457.430,66	17,03%
14	14013	12.790.619,96	6.854.020,40	53,59%	6.854.020,40	53,59%	3.918.071,44	30,63%	5.936.599,56	46,41%	2.935.948,96	22,95%
14	14203	1.394.310.957,00	1.155.539.896,26	82,88%	1.154.639.905,63	82,81%	1.146.613.014,12	82,24%	238.771.060,74	17,12%	8.926.882,14	0,64%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.638.833.013,07**	**1.343.758.472,16**	**81,99%**	**1.342.198.902,84**	**81,90%**	**1.293.622.614,89**	**78,94%**	**295.074.540,91**	**18,01%**	**50.135.857,27**	**3,06%**
15	15001	28.943.440,37	22.537.028,98	77,87%	22.537.028,98	77,87%	20.746.188,81	71,68%	6.406.411,39	22,13%	1.790.840,17	6,19%
15	15002	12.898.270,00	10.068.988,83	78,06%	10.068.988,83	78,06%	10.068.988,83	78,06%	2.829.281,17	21,94%	0,00	0,00%
15	15010	115.609.548,33	104.706.543,33	90,57%	101.065.145,32	87,42%	83.211.589,83	71,98%	10.903.005,00	9,43%	21.494.953,50	18,59%
15	15011	118.126.149,18	86.452.124,44	73,19%	86.082.231,93	72,87%	80.525.506,95	68,17%	31.674.024,74	26,81%	5.926.617,49	5,02%
15	15012	1.202.727.051,57	1.108.880.055,17	92,20%	1.089.015.994,00	90,55%	1.065.003.938,15	88,55%	93.846.996,40	7,80%	43.876.117,02	3,65%
15	15015	139.969.329,02	127.164.228,16	90,85%	102.964.024,28	73,56%	73.048.155,04	52,19%	12.805.100,86	9,15%	54.116.073,12	38,66%
15	15016	2.580.944.735,25	2.163.386.005,62	83,82%	2.163.386.005,62	83,82%	2.163.042.408,77	83,81%	417.558.729,63	16,18%	343.596,85	0,01%
15	15017	534.320,99	304.415,64	56,97%	304.415,64	56,97%	304.300,79	56,95%	229.905,35	43,03%	114,85	0,02%
15	15020	43.510.002,00	29.681.464,58	68,22%	29.669.171,03	68,19%	24.431.444,65	56,15%	13.828.537,42	31,78%	5.250.019,93	12,07%
15	15021	16.714.922,94	11.334.177,26	67,81%	10.678.800,70	63,89%	9.184.150,33	54,95%	5.380.745,68	32,19%	2.150.026,93	12,86%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.259.977.769,65**	**3.664.515.032,01**	**86,02%**	**3.615.771.806,33**	**84,88%**	**3.529.566.672,15**	**82,85%**	**595.462.737,64**	**13,98%**	**134.948.359,86**	**3,17%**
16	16001	25.803.007,28	18.124.791,83	70,24%	18.124.791,83	70,24%	16.530.237,62	64,06%	7.678.215,45	29,76%	1.594.554,21	6,18%
16	16010	34.136.898,86	29.763.663,65	87,19%	28.813.663,65	84,41%	20.665.894,31	60,54%	4.373.235,21	12,81%	9.097.769,34	26,65%
16	16012	9.976.991,99	6.565.300,83	65,80%	5.472.898,10	54,86%	5.072.020,63	50,84%	3.411.691,16	34,20%	1.493.280,20	14,97%
16	16014	51.128.706,63	36.851.494,40	72,08%	34.911.478,19	68,28%	16.019.685,76	31,33%	14.277.212,23	27,92%	20.831.808,64	40,74%
16	16015	8.708.889,60	6.201.955,03	71,21%	6.201.955,03	71,21%	5.384.864,76	61,83%	2.506.934,57	28,79%	817.090,27	9,38%
16	16017	42.140.225,15	20.561.349,95	48,79%	18.051.158,46	42,84%	12.647.104,50	30,01%	21.578.875,20	51,21%	7.914.245,45	18,78%
16	16018	9.246.368,93	4.161.155,70	45,00%	4.161.155,70	45,00%	3.960.854,23	42,84%	5.085.213,23	55,00%	200.301,47	2,17%
16	16206	25.570.251,50	19.211.868,58	75,13%	15.594.910,56	60,99%	13.894.723,95	54,34%	6.358.382,92	24,87%	5.317.144,63	20,79%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**206.711.339,94**	**141.441.579,97**	**68,42%**	**131.332.011,52**	**63,53%**	**94.175.385,76**	**45,56%**	**65.269.759,97**	**31,58%**	**47.266.194,21**	**22,87%**
17	17001	32.895.933,07	25.297.308,19	76,90%	25.171.763,28	76,52%	20.405.647,01	62,03%	7.598.624,88	23,10%	4.891.661,18	14,87%

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Totales por Centro Gestor-Sección

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17	17010	17.441.204,27	13.268.485,06	76,08%	13.265.814,59	76,06%	10.792.249,23	61,88%	4.172.719,21	23,92%	2.476.235,83	14,20%
17	17011	19.594.557,86	13.234.962,53	67,54%	13.234.962,53	67,54%	13.182.436,14	67,28%	6.359.595,33	32,46%	52.526,39	0,27%
17	17012	135.539.976,28	99.753.308,64	73,60%	93.546.573,58	69,02%	67.634.520,39	49,90%	35.786.667,64	26,40%	32.118.788,25	23,70%
17	17013	4.524.431,28	2.911.035,80	64,34%	2.876.245,48	63,57%	2.701.094,07	59,70%	1.613.395,48	35,66%	209.941,73	4,64%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**209.996.102,76**	**154.465.100,22**	**73,56%**	**148.095.359,46**	**70,52%**	**114.715.946,84**	**54,63%**	**55.531.002,54**	**26,44%**	**39.749.153,38**	**18,93%**
19	19102RM01	1.392.688,45	1.071.857,66	76,96%	1.065.832,72	76,53%	832.816,97	59,80%	320.830,79	23,04%	239.040,69	17,16%
19	19102RM02	2.327.517,43	1.559.422,33	67,00%	1.551.383,36	66,65%	1.277.599,80	54,89%	768.095,10	33,00%	281.822,53	12,11%
19	19102CO09	640.362,00	600.934,08	93,84%	578.170,11	90,29%	314.914,73	49,18%	39.427,92	6,16%	286.019,35	44,67%
19	19102RM03	564.943,22	340.792,83	60,32%	338.765,00	59,96%	314.624,97	55,69%	224.150,39	39,68%	26.167,86	4,63%
19	19102RM06	1.917.789,48	1.516.317,93	79,07%	1.505.366,71	78,49%	1.370.033,44	71,44%	401.471,55	20,93%	146.284,49	7,63%
19	19102CO08	363.445,14	278.601,65	76,66%	262.875,88	72,33%	236.237,89	65,00%	84.843,49	23,34%	42.363,76	11,66%
19	19102RM05	2.549.860,46	1.870.164,33	73,34%	1.860.796,25	72,98%	1.703.564,74	66,81%	679.696,13	26,66%	166.599,59	6,53%
19	19102RM04	1.714.221,39	1.311.906,67	76,53%	1.306.836,47	76,23%	1.140.160,45	66,51%	402.314,72	23,47%	171.746,22	10,02%
19	19102CO07	207.382,00	189.751,90	91,50%	189.442,03	91,35%	107.316,01	51,75%	17.630,10	8,50%	82.435,89	39,75%
19	19102CA05	246.634,07	182.843,44	74,14%	182.555,36	74,02%	156.925,02	63,63%	63.790,63	25,86%	25.918,42	10,51%
19	19102CO01	592.898,21	494.108,86	83,34%	483.872,30	81,61%	375.727,90	63,37%	98.789,35	16,66%	118.380,96	19,97%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.042.761,65	781.377,55	74,93%	770.037,71	73,85%	655.045,71	62,82%	261.384,10	25,07%	126.331,84	12,12%
19	19102CA03	891.629,29	723.029,45	81,09%	719.253,94	80,67%	630.808,47	70,75%	168.599,84	18,91%	92.220,98	10,34%
19	19102CO02	392.970,19	344.361,89	87,63%	343.573,61	87,43%	258.413,97	65,76%	48.608,30	12,37%	85.947,92	21,87%
19	19102CO06	757.260,55	666.545,08	88,02%	663.854,34	87,67%	530.901,10	70,11%	90.715,47	11,98%	135.643,98	17,91%
19	19102RM07	1.039.836,87	827.005,38	79,53%	820.713,25	78,93%	732.932,78	70,49%	212.831,49	20,47%	94.072,60	9,05%
19	19102CO04	657.148,91	534.053,44	81,27%	532.732,48	81,07%	433.032,24	65,90%	123.095,47	18,73%	101.021,20	15,37%
19	19102CO03	445.242,11	333.986,55	75,01%	332.872,52	74,76%	268.158,05	60,23%	111.255,56	24,99%	65.828,50	14,78%
19	19102RM17	688.434,71	491.755,53	71,43%	489.536,99	71,11%	326.928,33	47,49%	196.679,18	28,57%	164.827,20	23,94%
19	19102RM20	1.989.036,50	1.329.781,00	66,86%	1.324.641,94	66,60%	1.104.645,24	55,54%	659.255,50	33,14%	225.135,76	11,32%
19	19102RM21	501.305,38	297.218,61	59,29%	295.487,39	58,94%	213.561,76	42,60%	204.086,77	40,71%	83.656,85	16,69%
19	19102RM19	832.562,33	652.257,55	78,34%	650.890,40	78,18%	558.127,36	67,04%	180.304,78	21,66%	94.130,19	11,31%
19	19102RM22	1.113.606,76	886.486,70	79,61%	863.047,07	77,50%	722.677,21	64,90%	227.120,06	20,39%	163.809,49	14,71%
19	19102RM25	3.947.743,00	3.854.772,90	97,64%	3.760.843,78	95,27%	2.645.522,15	67,01%	92.970,10	2,36%	1.209.250,75	30,63%
19	19102RM18	324.209,15	201.433,43	62,13%	200.979,80	61,99%	179.116,30	55,25%	122.775,72	37,87%	22.317,13	6,88%
19	19102RM24	847.912,31	540.802,77	63,78%	537.914,90	63,44%	470.126,22	55,45%	307.109,54	36,22%	70.676,55	8,34%
19	19102RM23	1.383.528,56	1.004.480,08	72,60%	999.181,59	72,22%	857.125,14	61,95%	379.048,48	27,40%	147.354,94	10,65%
19	19102CA01	75.317,00	61.997,93	82,32%	61.997,93	82,32%	41.869,88	55,59%	13.319,07	17,68%	20.128,05	26,72%
19	19102RM11	615.098,36	403.796,57	65,65%	402.047,63	65,36%	362.951,44	59,01%	211.301,79	34,35%	40.845,13	6,64%
19	19102RM12	1.817.344,97	1.377.509,18	75,80%	1.329.220,40	73,14%	1.081.347,24	59,50%	439.835,79	24,20%	296.161,94	16,30%
19	19102RM10	2.511.975,65	1.983.651,91	78,97%	1.977.729,68	78,73%	1.619.807,74	64,48%	528.323,74	21,03%	363.844,17	14,48%
19	19102RM09	501.705,00	380.508,79	75,84%	358.115,29	71,38%	228.093,93	45,46%	121.196,21	24,16%	152.414,86	30,38%
19	19102RM13	790.536,93	516.950,10	65,39%	511.255,43	64,67%	367.397,16	46,47%	273.586,83	34,61%	149.552,94	18,92%
19	19102RM16	2.299.799,69	1.665.808,64	72,43%	1.659.466,49	72,16%	1.476.202,57	64,19%	633.991,05	27,57%	189.606,07	8,24%
19	19102RM08	405.059,06	284.237,79	70,17%	283.297,55	69,94%	243.372,01	60,08%	120.821,27	29,83%	40.865,78	10,09%
19	19102RM15	433.995,90	295.374,23	68,06%	294.499,63	67,86%	260.994,37	60,14%	138.621,67	31,94%	34.379,86	7,92%
19	19102RM14	1.992.919,11	1.342.849,12	67,38%	1.335.913,87	67,03%	1.163.475,49	58,38%	650.069,99	32,62%	179.373,63	9,00%
19	19102CA02	592.392,09	440.973,23	74,44%	438.615,48	74,04%	393.590,87	66,44%	151.418,86	25,56%	47.382,36	8,00%
19	19001	39.788.664,85	32.881.466,95	82,64%	31.692.174,89	79,65%	28.149.315,13	70,75%	6.907.197,90	17,36%	4.732.151,82	11,89%
19	19010	221.210.638,00	165.855.368,33	74,98%	94.282.010,86	42,62%	87.416.132,56	39,52%	55.355.269,67	25,02%	78.439.235,77	35,46%
19	19011	773.999.008,76	643.838.099,80	83,18%	638.694.414,75	82,52%	500.835.060,40	64,71%	130.160.908,96	16,82%	143.003.039,40	18,48%
19	19012	353.604.365,45	331.964.291,10	93,88%	327.413.727,07	92,59%	262.785.455,21	74,32%	21.640.074,35	6,12%	69.178.835,89	19,56%
19	19013	47.411.063,59	19.171.172,94	40,44%	17.989.496,28	37,94%	15.389.579,13	32,46%	28.239.890,65	59,56%	3.781.593,81	7,98%
19	19017	71.427.475,41	63.455.014,65	88,84%	62.382.402,23	87,34%	47.786.303,97	66,90%	7.972.460,76	11,16%	15.668.710,68	21,94%
19	19102	380.565.364,63	314.289.266,44	82,58%	310.518.575,46	81,59%	287.430.752,00	75,53%	66.276.098,19	17,42%	26.858.514,44	7,06%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.929.415.654,57**	**1.603.094.387,29**	**83,09%**	**1.514.256.418,82**	**78,48%**	**1.255.448.745,05**	**65,07%**	**326.321.267,28**	**16,91%**	**347.645.642,24**	**18,02%**
20	20001	33.836.610,42	28.968.193,51	85,61%	28.966.387,51	85,61%	24.897.720,65	73,58%	4.868.416,91	14,39%	4.070.472,86	12,03%
20	20015	383.403.720,59	316.322.476,64	82,50%	233.762.745,10	60,97%	81.138.525,05	21,16%	67.081.243,95	17,50%	235.183.951,59	61,34%
20	20016	9.158.903,66	7.133.583,11	77,89%	7.133.583,11	77,89%	6.528.444,57	71,28%	2.025.320,55	22,11%	605.138,54	6,61%
20	20017	420.047.883,28	390.230.877,98	92,90%	370.218.630,83	88,14%	74.756.814,67	17,80%	29.817.005,30	7,10%	315.474.063,31	75,10%
20	20114	19.979.844,09	13.824.491,78	69,19%	13.824.491,78	69,19%	9.329.424,05	46,69%	6.155.352,31	30,81%	4.495.067,73	22,50%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**866.426.962,04**	**756.479.623,02**	**87,31%**	**653.905.838,33**	**75,47%**	**196.650.928,99**	**22,70%**	**109.947.339,02**	**12,69%**	**559.828.694,03**	**64,61%**
23	23001	11.770.750,87	7.634.749,08	64,86%	7.631.400,68	64,83%	6.952.677,43	59,07%	4.136.001,79	35,14%	682.071,65	5,79%
23	23010	187.385.672,38	126.360.058,41	67,43%	111.252.209,49	59,37%	17.492.974,23	9,34%	61.025.613,97	32,57%	108.867.084,18	58,10%
23	23011	190.725.757,23	139.478.070,20	73,13%	120.365.393,45	63,11%	74.599.041,74	39,11%	51.247.687,03	26,87%	64.879.028,46	34,02%
23	23202	163.113.388,56	123.236.121,50	75,55%	113.543.084,22	69,61%	95.642.124,68	58,64%	39.877.267,06	24,45%	27.593.996,82	16,92%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**552.995.569,04**	**396.708.999,19**	**71,74%**	**352.792.087,84**	**63,80%**	**194.686.818,08**	**35,21%**	**156.286.569,85**	**28,26%**	**202.022.181,11**	**36,53%**
25	25001	3.228.281.771,00	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	328.454.445,18	10,17%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**328.454.445,18**	**10,17%**	**0,00**	**0,00%**
26	26001	1.666.204.207,61	75.158.553,01	4,51%	75.158.553,01	4,51%	62.691.117,01	3,76%	1.591.045.654,60	95,49%	12.467.436,00	0,75%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.666.204.207,61**	**75.158.553,01**	**4,51%**	**75.158.553,01**	**4,51%**	**62.691.117,01**	**3,76%**	**1.591.045.654,60**	**95,49%**	**12.467.436,00**	**0,75%**
30	30001	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total		**18.310.622.492,13**	**14.405.965.418,21**	**78,68%**	**13.569.324.095,77**	**74,11%**	**12.079.108.996,46**	**65,97%**	**3.904.657.073,92**	**21,32%**	**2.326.856.421,75**	**12,71%**