INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	27.785.436,45	52,20%	27.636.243,44	51,92%	25.166.137,77	47,28%	25.439.523,91	47,80%	2.619.298,68	4,92%
01	911N		**53.224.960,36**	**27.785.436,45**	**52,20%**	**27.636.243,44**	**51,92%**	**25.166.137,77**	**47,28%**	**25.439.523,91**	**47,80%**	**2.619.298,68**	**4,92%**
01			**53.224.960,36**	**27.785.436,45**	**52,20%**	**27.636.243,44**	**51,92%**	**25.166.137,77**	**47,28%**	**25.439.523,91**	**47,80%**	**2.619.298,68**	**4,92%**
02	911O	02001	8.834.540,00	6.435.656,58	72,85%	6.435.277,97	72,84%	6.095.958,30	69,00%	2.398.883,42	27,15%	339.698,28	3,85%
02	911O		**8.834.540,00**	**6.435.656,58**	**72,85%**	**6.435.277,97**	**72,84%**	**6.095.958,30**	**69,00%**	**2.398.883,42**	**27,15%**	**339.698,28**	**3,85%**
02			**8.834.540,00**	**6.435.656,58**	**72,85%**	**6.435.277,97**	**72,84%**	**6.095.958,30**	**69,00%**	**2.398.883,42**	**27,15%**	**339.698,28**	**3,85%**
03	912M	03001	1.566.396,88	1.178.347,41	75,23%	1.178.347,41	75,23%	1.176.003,34	75,08%	388.049,47	24,77%	2.344,07	0,15%
03	912M		**1.566.396,88**	**1.178.347,41**	**75,23%**	**1.178.347,41**	**75,23%**	**1.176.003,34**	**75,08%**	**388.049,47**	**24,77%**	**2.344,07**	**0,15%**
03			**1.566.396,88**	**1.178.347,41**	**75,23%**	**1.178.347,41**	**75,23%**	**1.176.003,34**	**75,08%**	**388.049,47**	**24,77%**	**2.344,07**	**0,15%**
04	331M	04001	21.224.892,65	16.863.211,92	79,45%	16.678.441,29	78,58%	14.218.427,86	66,99%	4.361.680,73	20,55%	2.644.784,06	12,46%
04	331M		**21.224.892,65**	**16.863.211,92**	**79,45%**	**16.678.441,29**	**78,58%**	**14.218.427,86**	**66,99%**	**4.361.680,73**	**20,55%**	**2.644.784,06**	**12,46%**
04	332A	04011	6.659.004,16	5.115.264,27	76,82%	5.113.984,77	76,80%	4.306.964,85	64,68%	1.543.739,89	23,18%	808.299,42	12,14%
04	332A		**6.659.004,16**	**5.115.264,27**	**76,82%**	**5.113.984,77**	**76,80%**	**4.306.964,85**	**64,68%**	**1.543.739,89**	**23,18%**	**808.299,42**	**12,14%**
04	332B	04011	34.477.979,67	25.984.311,02	75,36%	25.588.263,72	74,22%	21.711.590,00	62,97%	8.493.668,65	24,64%	4.272.721,02	12,39%
04	332B		**34.477.979,67**	**25.984.311,02**	**75,36%**	**25.588.263,72**	**74,22%**	**21.711.590,00**	**62,97%**	**8.493.668,65**	**24,64%**	**4.272.721,02**	**12,39%**
04	333A	04010	10.833.401,05	7.517.096,97	69,39%	7.509.966,72	69,32%	5.809.075,89	53,62%	3.316.304,08	30,61%	1.708.021,08	15,77%
04	333A	04013	3.858.085,00	2.503.462,03	64,89%	2.503.462,03	64,89%	1.969.123,76	51,04%	1.354.622,97	35,11%	534.338,27	13,85%
04	333A		**14.691.486,05**	**10.020.559,00**	**68,21%**	**10.013.428,75**	**68,16%**	**7.778.199,65**	**52,94%**	**4.670.927,05**	**31,79%**	**2.242.359,35**	**15,26%**
04	334A	04010	50.536.076,03	42.757.661,45	84,61%	35.482.371,99	70,21%	27.982.724,15	55,37%	7.778.414,58	15,39%	14.774.937,30	29,24%
04	334A		**50.536.076,03**	**42.757.661,45**	**84,61%**	**35.482.371,99**	**70,21%**	**27.982.724,15**	**55,37%**	**7.778.414,58**	**15,39%**	**14.774.937,30**	**29,24%**
04	337C	04011	11.518.853,22	9.494.895,50	82,43%	9.494.895,50	82,43%	7.722.115,24	67,04%	2.023.957,72	17,57%	1.772.780,26	15,39%
04	337C		**11.518.853,22**	**9.494.895,50**	**82,43%**	**9.494.895,50**	**82,43%**	**7.722.115,24**	**67,04%**	**2.023.957,72**	**17,57%**	**1.772.780,26**	**15,39%**
04	432A	04012	24.253.227,96	17.908.816,53	73,84%	17.908.816,53	73,84%	7.845.103,62	32,35%	6.344.411,43	26,16%	10.063.712,91	41,49%
04	432A		**24.253.227,96**	**17.908.816,53**	**73,84%**	**17.908.816,53**	**73,84%**	**7.845.103,62**	**32,35%**	**6.344.411,43**	**26,16%**	**10.063.712,91**	**41,49%**
04			**163.361.519,74**	**128.144.719,69**	**78,44%**	**120.280.202,55**	**73,63%**	**91.565.125,37**	**56,05%**	**35.216.800,05**	**21,56%**	**36.579.594,32**	**22,39%**
05	112A	05011	89.274.722,29	82.305.102,10	92,19%	81.733.246,60	91,55%	62.785.934,19	70,33%	6.969.620,19	7,81%	19.519.167,91	21,86%
05	112A		**89.274.722,29**	**82.305.102,10**	**92,19%**	**81.733.246,60**	**91,55%**	**62.785.934,19**	**70,33%**	**6.969.620,19**	**7,81%**	**19.519.167,91**	**21,86%**
05	112B	05010	70.535.602,90	66.489.814,07	94,26%	66.450.334,04	94,21%	49.787.863,66	70,59%	4.045.788,83	5,74%	16.701.950,41	23,68%
05	112B		**70.535.602,90**	**66.489.814,07**	**94,26%**	**66.450.334,04**	**94,21%**	**49.787.863,66**	**70,59%**	**4.045.788,83**	**5,74%**	**16.701.950,41**	**23,68%**
05	112C	05010	305.863.418,44	238.643.038,05	78,02%	238.643.038,05	78,02%	238.528.610,28	77,99%	67.220.380,39	21,98%	114.427,77	0,04%
05	112C		**305.863.418,44**	**238.643.038,05**	**78,02%**	**238.643.038,05**	**78,02%**	**238.528.610,28**	**77,99%**	**67.220.380,39**	**21,98%**	**114.427,77**	**0,04%**
05	114A	05104	39.834.412,93	36.015.249,80	90,41%	35.975.152,31	90,31%	31.724.757,15	79,64%	3.819.163,13	9,59%	4.290.492,65	10,77%
05	114A		**39.834.412,93**	**36.015.249,80**	**90,41%**	**35.975.152,31**	**90,31%**	**31.724.757,15**	**79,64%**	**3.819.163,13**	**9,59%**	**4.290.492,65**	**10,77%**
05	131M	05012	21.089.992,96	20.821.607,08	98,73%	5.820.943,57	27,60%	5.820.943,57	27,60%	268.385,88	1,27%	15.000.663,51	71,13%
05	131M		**21.089.992,96**	**20.821.607,08**	**98,73%**	**5.820.943,57**	**27,60%**	**5.820.943,57**	**27,60%**	**268.385,88**	**1,27%**	**15.000.663,51**	**71,13%**
05	132A	05012	89.931.111,16	84.821.470,69	94,32%	83.406.432,81	92,74%	76.898.837,20	85,51%	5.109.640,47	5,68%	7.922.633,49	8,81%
05	132A		**89.931.111,16**	**84.821.470,69**	**94,32%**	**83.406.432,81**	**92,74%**	**76.898.837,20**	**85,51%**	**5.109.640,47**	**5,68%**	**7.922.633,49**	**8,81%**
05	134A	05013	176.020.360,14	148.960.232,80	84,63%	148.955.990,71	84,62%	132.156.058,03	75,08%	27.060.127,34	15,37%	16.804.174,77	9,55%
05	134A		**176.020.360,14**	**148.960.232,80**	**84,63%**	**148.955.990,71**	**84,62%**	**132.156.058,03**	**75,08%**	**27.060.127,34**	**15,37%**	**16.804.174,77**	**9,55%**
05	134M	05120	18.722.769,87	14.096.411,75	75,29%	14.096.411,75	75,29%	13.153.605,82	70,25%	4.626.358,12	24,71%	942.805,93	5,04%
05	134M		**18.722.769,87**	**14.096.411,75**	**75,29%**	**14.096.411,75**	**75,29%**	**13.153.605,82**	**70,25%**	**4.626.358,12**	**24,71%**	**942.805,93**	**5,04%**
05	924N	05001	15.429.593,24	12.954.235,98	83,96%	12.680.423,30	82,18%	11.061.382,06	71,69%	2.475.357,26	16,04%	1.892.853,92	12,27%
05	924N		**15.429.593,24**	**12.954.235,98**	**83,96%**	**12.680.423,30**	**82,18%**	**11.061.382,06**	**71,69%**	**2.475.357,26**	**16,04%**	**1.892.853,92**	**12,27%**
05	932O	05012	2.252.584,65	1.652.777,94	73,37%	1.652.777,94	73,37%	1.581.977,63	70,23%	599.806,71	26,63%	70.800,31	3,14%
05	932O		**2.252.584,65**	**1.652.777,94**	**73,37%**	**1.652.777,94**	**73,37%**	**1.581.977,63**	**70,23%**	**599.806,71**	**26,63%**	**70.800,31**	**3,14%**
05			**828.954.568,58**	**706.759.940,26**	**85,26%**	**689.414.751,08**	**83,17%**	**623.499.969,59**	**75,22%**	**122.194.628,32**	**14,74%**	**83.259.970,67**	**10,04%**
06	321N	06001	5.140.607,70	3.810.262,54	74,12%	3.797.068,01	73,86%	3.545.784,55	68,98%	1.330.345,16	25,88%	264.477,99	5,14%
06	321N		**5.140.607,70**	**3.810.262,54**	**74,12%**	**3.797.068,01**	**73,86%**	**3.545.784,55**	**68,98%**	**1.330.345,16**	**25,88%**	**264.477,99**	**5,14%**
06	322C	06010	1.018.187.129,99	1.001.096.738,39	98,32%	1.000.727.379,84	98,29%	819.684.628,92	80,50%	17.090.391,60	1,68%	181.412.109,47	17,82%
06	322C		**1.018.187.129,99**	**1.001.096.738,39**	**98,32%**	**1.000.727.379,84**	**98,29%**	**819.684.628,92**	**80,50%**	**17.090.391,60**	**1,68%**	**181.412.109,47**	**17,82%**
06	466A	06011	126.637.766,77	95.718.120,44	75,58%	82.803.018,39	65,39%	59.748.704,52	47,18%	30.919.646,33	24,42%	35.969.415,92	28,40%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**126.637.766,77**	**95.718.120,44**	**75,58%**	**82.803.018,39**	**65,39%**	**59.748.704,52**	**47,18%**	**30.919.646,33**	**24,42%**	**35.969.415,92**	**28,40%**
06			**1.149.965.504,46**	**1.100.625.121,37**	**95,71%**	**1.087.327.466,24**	**94,55%**	**882.979.117,99**	**76,78%**	**49.340.383,09**	**4,29%**	**217.646.003,38**	**18,93%**
09	336A	09012	1.870.269,75	859.561,76	45,96%	859.561,76	45,96%	836.942,12	44,75%	1.010.707,99	54,04%	22.619,64	1,21%
09	336A	09013	41.065.572,28	33.738.610,56	82,16%	31.782.866,72	77,40%	25.429.570,88	61,92%	7.326.961,72	17,84%	8.309.039,68	20,23%
09	336A		**42.935.842,03**	**34.598.172,32**	**80,58%**	**32.642.428,48**	**76,03%**	**26.266.513,00**	**61,18%**	**8.337.669,71**	**19,42%**	**8.331.659,32**	**19,40%**
09	921R	09205	7.569.719,32	4.849.956,35	64,07%	4.849.956,35	64,07%	4.676.277,19	61,78%	2.719.762,97	35,93%	173.679,16	2,29%
09	921R		**7.569.719,32**	**4.849.956,35**	**64,07%**	**4.849.956,35**	**64,07%**	**4.676.277,19**	**61,78%**	**2.719.762,97**	**35,93%**	**173.679,16**	**2,29%**
09	921T	09010	8.141.714,90	5.514.661,11	67,73%	5.514.661,11	67,73%	4.226.145,93	51,91%	2.627.053,79	32,27%	1.288.515,18	15,83%
09	921T		**8.141.714,90**	**5.514.661,11**	**67,73%**	**5.514.661,11**	**67,73%**	**4.226.145,93**	**51,91%**	**2.627.053,79**	**32,27%**	**1.288.515,18**	**15,83%**
09	921X	09014	1.254.775,00	945.402,66	75,34%	945.402,66	75,34%	945.402,66	75,34%	309.372,34	24,66%	0,00	0,00%
09	921X		**1.254.775,00**	**945.402,66**	**75,34%**	**945.402,66**	**75,34%**	**945.402,66**	**75,34%**	**309.372,34**	**24,66%**	**0,00**	**0,00%**
09	923C	09011	2.740.971,45	1.503.778,35	54,86%	1.503.778,35	54,86%	1.364.301,84	49,77%	1.237.193,10	45,14%	139.476,51	5,09%
09	923C		**2.740.971,45**	**1.503.778,35**	**54,86%**	**1.503.778,35**	**54,86%**	**1.364.301,84**	**49,77%**	**1.237.193,10**	**45,14%**	**139.476,51**	**5,09%**
09	924O	09001	10.989.402,37	8.457.992,37	76,96%	8.457.992,37	76,96%	7.795.287,29	70,93%	2.531.410,00	23,04%	662.705,08	6,03%
09	924O		**10.989.402,37**	**8.457.992,37**	**76,96%**	**8.457.992,37**	**76,96%**	**7.795.287,29**	**70,93%**	**2.531.410,00**	**23,04%**	**662.705,08**	**6,03%**
09			**73.632.425,07**	**55.869.963,16**	**75,88%**	**53.914.219,32**	**73,22%**	**45.273.927,91**	**61,49%**	**17.762.461,91**	**24,12%**	**10.596.035,25**	**14,39%**
11	334D	11019	6.529.803,90	4.501.559,12	68,94%	4.501.559,12	68,94%	1.303.196,77	19,96%	2.028.244,78	31,06%	3.198.362,35	48,98%
11	334D		**6.529.803,90**	**4.501.559,12**	**68,94%**	**4.501.559,12**	**68,94%**	**1.303.196,77**	**19,96%**	**2.028.244,78**	**31,06%**	**3.198.362,35**	**48,98%**
11	921Q	11016	4.497.887,02	3.231.209,36	71,84%	3.231.209,36	71,84%	3.127.616,69	69,54%	1.266.677,66	28,16%	103.592,67	2,30%
11	921Q		**4.497.887,02**	**3.231.209,36**	**71,84%**	**3.231.209,36**	**71,84%**	**3.127.616,69**	**69,54%**	**1.266.677,66**	**28,16%**	**103.592,67**	**2,30%**
11	921S	11014	7.933.659,41	4.900.899,81	61,77%	4.900.899,81	61,77%	4.897.269,99	61,73%	3.032.759,60	38,23%	3.629,82	0,05%
11	921S		**7.933.659,41**	**4.900.899,81**	**61,77%**	**4.900.899,81**	**61,77%**	**4.897.269,99**	**61,73%**	**3.032.759,60**	**38,23%**	**3.629,82**	**0,05%**
11	921U	11018	3.083.055,15	1.811.910,75	58,77%	1.715.888,39	55,66%	1.451.714,31	47,09%	1.271.144,40	41,23%	360.196,44	11,68%
11	921U		**3.083.055,15**	**1.811.910,75**	**58,77%**	**1.715.888,39**	**55,66%**	**1.451.714,31**	**47,09%**	**1.271.144,40**	**41,23%**	**360.196,44**	**11,68%**
11	924M	11001	236.425.488,57	228.809.333,12	96,78%	228.775.653,99	96,76%	179.288.902,47	75,83%	7.616.155,45	3,22%	49.520.430,65	20,95%
11	924M		**236.425.488,57**	**228.809.333,12**	**96,78%**	**228.775.653,99**	**96,76%**	**179.288.902,47**	**75,83%**	**7.616.155,45**	**3,22%**	**49.520.430,65**	**20,95%**
11			**258.469.894,05**	**243.254.912,16**	**94,11%**	**243.125.210,67**	**94,06%**	**190.068.700,23**	**73,54%**	**15.214.981,89**	**5,89%**	**53.186.211,93**	**20,58%**
12	921M	12014	6.296.671,41	3.748.698,81	59,53%	3.748.698,81	59,53%	3.748.698,81	59,53%	2.547.972,60	40,47%	0,00	0,00%
12	921M		**6.296.671,41**	**3.748.698,81**	**59,53%**	**3.748.698,81**	**59,53%**	**3.748.698,81**	**59,53%**	**2.547.972,60**	**40,47%**	**0,00**	**0,00%**
12	921N	12024	16.330.812,10	11.594.498,68	71,00%	10.360.683,87	63,44%	9.497.567,28	58,16%	4.736.313,42	29,00%	2.096.931,40	12,84%
12	921N		**16.330.812,10**	**11.594.498,68**	**71,00%**	**10.360.683,87**	**63,44%**	**9.497.567,28**	**58,16%**	**4.736.313,42**	**29,00%**	**2.096.931,40**	**12,84%**
12	921V	12015	1.430.875,21	809.817,56	56,60%	809.817,56	56,60%	564.238,23	39,43%	621.057,65	43,40%	245.579,33	17,16%
12	921V		**1.430.875,21**	**809.817,56**	**56,60%**	**809.817,56**	**56,60%**	**564.238,23**	**39,43%**	**621.057,65**	**43,40%**	**245.579,33**	**17,16%**
12	923A	12025	23.883.652,02	14.263.801,17	59,72%	14.164.341,10	59,31%	12.442.245,92	52,10%	9.619.850,85	40,28%	1.821.555,25	7,63%
12	923A		**23.883.652,02**	**14.263.801,17**	**59,72%**	**14.164.341,10**	**59,31%**	**12.442.245,92**	**52,10%**	**9.619.850,85**	**40,28%**	**1.821.555,25**	**7,63%**
12	923M	12001	34.179.856,04	23.543.207,10	68,88%	23.535.000,04	68,86%	20.790.499,61	60,83%	10.636.648,94	31,12%	2.752.707,49	8,05%
12	923M		**34.179.856,04**	**23.543.207,10**	**68,88%**	**23.535.000,04**	**68,86%**	**20.790.499,61**	**60,83%**	**10.636.648,94**	**31,12%**	**2.752.707,49**	**8,05%**
12	931M	12017	4.586.621,24	3.485.933,97	76,00%	3.485.933,97	76,00%	3.337.585,10	72,77%	1.100.687,27	24,00%	148.348,87	3,23%
12	931M		**4.586.621,24**	**3.485.933,97**	**76,00%**	**3.485.933,97**	**76,00%**	**3.337.585,10**	**72,77%**	**1.100.687,27**	**24,00%**	**148.348,87**	**3,23%**
12	931N	12015	4.195.301,84	3.075.283,41	73,30%	3.075.283,41	73,30%	3.075.283,41	73,30%	1.120.018,43	26,70%	0,00	0,00%
12	931N		**4.195.301,84**	**3.075.283,41**	**73,30%**	**3.075.283,41**	**73,30%**	**3.075.283,41**	**73,30%**	**1.120.018,43**	**26,70%**	**0,00**	**0,00%**
12	931P	12018	22.801.409,50	15.949.506,31	69,95%	15.949.506,31	69,95%	15.934.987,68	69,89%	6.851.903,19	30,05%	14.518,63	0,06%
12	931P		**22.801.409,50**	**15.949.506,31**	**69,95%**	**15.949.506,31**	**69,95%**	**15.934.987,68**	**69,89%**	**6.851.903,19**	**30,05%**	**14.518,63**	**0,06%**
12	932M	12016	34.605.108,57	24.801.945,27	71,67%	24.801.945,27	71,67%	23.255.154,24	67,20%	9.803.163,30	28,33%	1.546.791,03	4,47%
12	932M		**34.605.108,57**	**24.801.945,27**	**71,67%**	**24.801.945,27**	**71,67%**	**23.255.154,24**	**67,20%**	**9.803.163,30**	**28,33%**	**1.546.791,03**	**4,47%**
12			**148.310.307,93**	**101.272.692,28**	**68,28%**	**99.931.210,34**	**67,38%**	**92.646.260,28**	**62,47%**	**47.037.615,65**	**31,72%**	**8.626.432,00**	**5,82%**
13	241N	13014	936.653.534,51	917.488.907,44	97,95%	427.096.877,35	45,60%	425.514.672,75	45,43%	19.164.627,07	2,05%	491.974.234,69	52,52%
13	241N		**936.653.534,51**	**917.488.907,44**	**97,95%**	**427.096.877,35**	**45,60%**	**425.514.672,75**	**45,43%**	**19.164.627,07**	**2,05%**	**491.974.234,69**	**52,52%**
13	422B	13011	33.234.966,74	13.562.074,96	40,81%	12.587.301,70	37,87%	8.214.293,75	24,72%	19.672.891,78	59,19%	5.347.781,21	16,09%
13	422B		**33.234.966,74**	**13.562.074,96**	**40,81%**	**12.587.301,70**	**37,87%**	**8.214.293,75**	**24,72%**	**19.672.891,78**	**59,19%**	**5.347.781,21**	**16,09%**
13	431A	13012	5.650.464,42	3.528.143,14	62,44%	3.350.466,41	59,30%	2.439.378,07	43,17%	2.122.321,28	37,56%	1.088.765,07	19,27%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**5.650.464,42**	**3.528.143,14**	**62,44%**	**3.350.466,41**	**59,30%**	**2.439.378,07**	**43,17%**	**2.122.321,28**	**37,56%**	**1.088.765,07**	**19,27%**
13	433A	13010	14.648.430,72	13.745.709,72	93,84%	13.745.709,72	93,84%	527.559,74	3,60%	902.721,00	6,16%	13.218.149,98	90,24%
13	433A		**14.648.430,72**	**13.745.709,72**	**93,84%**	**13.745.709,72**	**93,84%**	**527.559,74**	**3,60%**	**902.721,00**	**6,16%**	**13.218.149,98**	**90,24%**
13	463A	13010	38.102.968,24	35.724.967,40	93,76%	34.822.754,10	91,39%	30.126.349,33	79,07%	2.378.000,84	6,24%	5.598.618,07	14,69%
13	463A		**38.102.968,24**	**35.724.967,40**	**93,76%**	**34.822.754,10**	**91,39%**	**30.126.349,33**	**79,07%**	**2.378.000,84**	**6,24%**	**5.598.618,07**	**14,69%**
13	492A	13012	5.132.792,35	3.785.560,27	73,75%	3.785.560,27	73,75%	3.554.376,04	69,25%	1.347.232,08	26,25%	231.184,23	4,50%
13	492A		**5.132.792,35**	**3.785.560,27**	**73,75%**	**3.785.560,27**	**73,75%**	**3.554.376,04**	**69,25%**	**1.347.232,08**	**26,25%**	**231.184,23**	**4,50%**
13	492B	13013	1.558.558,18	1.076.709,86	69,08%	1.076.709,86	69,08%	958.862,78	61,52%	481.848,32	30,92%	117.847,08	7,56%
13	492B		**1.558.558,18**	**1.076.709,86**	**69,08%**	**1.076.709,86**	**69,08%**	**958.862,78**	**61,52%**	**481.848,32**	**30,92%**	**117.847,08**	**7,56%**
13	923N	13001	10.805.459,16	10.277.483,37	95,11%	10.277.483,37	95,11%	7.916.748,63	73,27%	527.975,79	4,89%	2.360.734,74	21,85%
13	923N		**10.805.459,16**	**10.277.483,37**	**95,11%**	**10.277.483,37**	**95,11%**	**7.916.748,63**	**73,27%**	**527.975,79**	**4,89%**	**2.360.734,74**	**21,85%**
13			**1.045.787.174,32**	**999.189.556,16**	**95,54%**	**506.742.862,78**	**48,46%**	**479.252.241,09**	**45,83%**	**46.597.618,16**	**4,46%**	**519.937.315,07**	**49,72%**
14	451M	14001	17.227.783,32	10.986.224,82	63,77%	10.986.224,82	63,77%	8.765.043,76	50,88%	6.241.558,50	36,23%	2.221.181,06	12,89%
14	451M		**17.227.783,32**	**10.986.224,82**	**63,77%**	**10.986.224,82**	**63,77%**	**8.765.043,76**	**50,88%**	**6.241.558,50**	**36,23%**	**2.221.181,06**	**12,89%**
14	453A	14012	208.214.379,79	166.206.349,73	79,82%	166.072.771,04	79,76%	130.748.919,07	62,80%	42.008.030,06	20,18%	35.457.430,66	17,03%
14	453A		**208.214.379,79**	**166.206.349,73**	**79,82%**	**166.072.771,04**	**79,76%**	**130.748.919,07**	**62,80%**	**42.008.030,06**	**20,18%**	**35.457.430,66**	**17,03%**
14	453B	14013	12.790.619,96	6.854.020,40	53,59%	6.854.020,40	53,59%	3.918.071,44	30,63%	5.936.599,56	46,41%	2.935.948,96	22,95%
14	453B		**12.790.619,96**	**6.854.020,40**	**53,59%**	**6.854.020,40**	**53,59%**	**3.918.071,44**	**30,63%**	**5.936.599,56**	**46,41%**	**2.935.948,96**	**22,95%**
14	453M	14010	6.289.273,00	4.171.980,95	66,33%	3.645.980,95	57,97%	3.577.566,50	56,88%	2.117.292,05	33,67%	594.414,45	9,45%
14	453M		**6.289.273,00**	**4.171.980,95**	**66,33%**	**3.645.980,95**	**57,97%**	**3.577.566,50**	**56,88%**	**2.117.292,05**	**33,67%**	**594.414,45**	**9,45%**
14	453N	14203	1.394.310.957,00	1.155.539.896,26	82,88%	1.154.639.905,63	82,81%	1.146.613.014,12	82,24%	238.771.060,74	17,12%	8.926.882,14	0,64%
14	453N		**1.394.310.957,00**	**1.155.539.896,26**	**82,88%**	**1.154.639.905,63**	**82,81%**	**1.146.613.014,12**	**82,24%**	**238.771.060,74**	**17,12%**	**8.926.882,14**	**0,64%**
14			**1.638.833.013,07**	**1.343.758.472,16**	**81,99%**	**1.342.198.902,84**	**81,90%**	**1.293.622.614,89**	**78,94%**	**295.074.540,91**	**18,01%**	**50.135.857,27**	**3,06%**
15	232A	15021	16.714.922,94	11.334.177,26	67,81%	10.678.800,70	63,89%	9.184.150,33	54,95%	5.380.745,68	32,19%	2.150.026,93	12,86%
15	232A		**16.714.922,94**	**11.334.177,26**	**67,81%**	**10.678.800,70**	**63,89%**	**9.184.150,33**	**54,95%**	**5.380.745,68**	**32,19%**	**2.150.026,93**	**12,86%**
15	321M	15001	28.943.440,37	22.537.028,98	77,87%	22.537.028,98	77,87%	20.746.188,81	71,68%	6.406.411,39	22,13%	1.790.840,17	6,19%
15	321M	15002	12.898.270,00	10.068.988,83	78,06%	10.068.988,83	78,06%	10.068.988,83	78,06%	2.829.281,17	21,94%	0,00	0,00%
15	321M	15016	35.766.583,22	19.848.552,43	55,49%	19.848.552,43	55,49%	19.588.089,75	54,77%	15.918.030,79	44,51%	260.462,68	0,73%
15	321M		**77.608.293,59**	**52.454.570,24**	**67,59%**	**52.454.570,24**	**67,59%**	**50.403.267,39**	**64,95%**	**25.153.723,35**	**32,41%**	**2.051.302,85**	**2,64%**
15	321O	15017	534.320,99	304.415,64	56,97%	304.415,64	56,97%	304.300,79	56,95%	229.905,35	43,03%	114,85	0,02%
15	321O		**534.320,99**	**304.415,64**	**56,97%**	**304.415,64**	**56,97%**	**304.300,79**	**56,95%**	**229.905,35**	**43,03%**	**114,85**	**0,02%**
15	321P	15015	112.360.793,06	104.477.732,35	92,98%	80.417.706,47	71,57%	51.412.462,06	45,76%	7.883.060,71	7,02%	53.065.270,29	47,23%
15	321P		**112.360.793,06**	**104.477.732,35**	**92,98%**	**80.417.706,47**	**71,57%**	**51.412.462,06**	**45,76%**	**7.883.060,71**	**7,02%**	**53.065.270,29**	**47,23%**
15	322A	15010	115.609.548,33	104.706.543,33	90,57%	101.065.145,32	87,42%	83.211.589,83	71,98%	10.903.005,00	9,43%	21.494.953,50	18,59%
15	322A	15016	1.061.292.794,00	918.955.166,69	86,59%	918.955.166,69	86,59%	918.955.166,69	86,59%	142.337.627,31	13,41%	0,00	0,00%
15	322A		**1.176.902.342,33**	**1.023.661.710,02**	**86,98%**	**1.020.020.312,01**	**86,67%**	**1.002.166.756,52**	**85,15%**	**153.240.632,31**	**13,02%**	**21.494.953,50**	**1,83%**
15	322B	15011	86.298.439,52	58.629.275,36	67,94%	58.353.158,70	67,62%	56.097.775,60	65,00%	27.669.164,16	32,06%	2.531.499,76	2,93%
15	322B	15016	1.019.903.557,78	851.805.221,75	83,52%	851.805.221,75	83,52%	851.805.221,75	83,52%	168.098.336,03	16,48%	0,00	0,00%
15	322B		**1.106.201.997,30**	**910.434.497,11**	**82,30%**	**910.158.380,45**	**82,28%**	**907.902.997,35**	**82,07%**	**195.767.500,19**	**17,70%**	**2.531.499,76**	**0,23%**
15	322E	15011	11.431.582,71	9.608.290,16	84,05%	9.588.058,20	83,87%	7.735.227,23	67,67%	1.823.292,55	15,95%	1.873.062,93	16,38%
15	322E	15016	82.828.726,84	65.587.026,12	79,18%	65.587.026,12	79,18%	65.587.026,12	79,18%	17.241.700,72	20,82%	0,00	0,00%
15	322E		**94.260.309,55**	**75.195.316,28**	**79,77%**	**75.175.084,32**	**79,75%**	**73.322.253,35**	**77,79%**	**19.064.993,27**	**20,23%**	**1.873.062,93**	**1,99%**
15	322F	15011	20.396.126,95	18.214.558,92	89,30%	18.141.015,03	88,94%	16.692.504,12	81,84%	2.181.568,03	10,70%	1.522.054,80	7,46%
15	322F		**20.396.126,95**	**18.214.558,92**	**89,30%**	**18.141.015,03**	**88,94%**	**16.692.504,12**	**81,84%**	**2.181.568,03**	**10,70%**	**1.522.054,80**	**7,46%**
15	322G	15016	76.164.617,16	60.760.802,72	79,78%	60.760.802,72	79,78%	60.760.802,72	79,78%	15.403.814,44	20,22%	0,00	0,00%
15	322G		**76.164.617,16**	**60.760.802,72**	**79,78%**	**60.760.802,72**	**79,78%**	**60.760.802,72**	**79,78%**	**15.403.814,44**	**20,22%**	**0,00**	**0,00%**
15	322O	15016	4.495.542,72	3.489.834,68	77,63%	3.489.834,68	77,63%	3.489.834,68	77,63%	1.005.708,04	22,37%	0,00	0,00%
15	322O	15020	43.510.002,00	29.681.464,58	68,22%	29.669.171,03	68,19%	24.431.444,65	56,15%	13.828.537,42	31,78%	5.250.019,93	12,07%
15	322O		**48.005.544,72**	**33.171.299,26**	**69,10%**	**33.159.005,71**	**69,07%**	**27.921.279,33**	**58,16%**	**14.834.245,46**	**30,90%**	**5.250.019,93**	**10,94%**
15	322P	15016	300.492.913,53	242.939.401,23	80,85%	242.939.401,23	80,85%	242.856.267,06	80,82%	57.553.512,30	19,15%	83.134,17	0,03%
15	322P		**300.492.913,53**	**242.939.401,23**	**80,85%**	**242.939.401,23**	**80,85%**	**242.856.267,06**	**80,82%**	**57.553.512,30**	**19,15%**	**83.134,17**	**0,03%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.202.727.051,57	1.108.880.055,17	92,20%	1.089.015.994,00	90,55%	1.065.003.938,15	88,55%	93.846.996,40	7,80%	43.876.117,02	3,65%
15	323M		**1.202.727.051,57**	**1.108.880.055,17**	**92,20%**	**1.089.015.994,00**	**90,55%**	**1.065.003.938,15**	**88,55%**	**93.846.996,40**	**7,80%**	**43.876.117,02**	**3,65%**
15	324M	15015	27.608.535,96	22.686.495,81	82,17%	22.546.317,81	81,66%	21.635.692,98	78,37%	4.922.040,15	17,83%	1.050.802,83	3,81%
15	324M		**27.608.535,96**	**22.686.495,81**	**82,17%**	**22.546.317,81**	**81,66%**	**21.635.692,98**	**78,37%**	**4.922.040,15**	**17,83%**	**1.050.802,83**	**3,81%**
15			**4.259.977.769,65**	**3.664.515.032,01**	**86,02%**	**3.615.771.806,33**	**84,88%**	**3.529.566.672,15**	**82,85%**	**595.462.737,64**	**13,98%**	**134.948.359,86**	**3,17%**
16	261O	16018	9.246.368,93	4.161.155,70	45,00%	4.161.155,70	45,00%	3.960.854,23	42,84%	5.085.213,23	55,00%	200.301,47	2,17%
16	261O		**9.246.368,93**	**4.161.155,70**	**45,00%**	**4.161.155,70**	**45,00%**	**3.960.854,23**	**42,84%**	**5.085.213,23**	**55,00%**	**200.301,47**	**2,17%**
16	261P	16012	9.976.991,99	6.565.300,83	65,80%	5.472.898,10	54,86%	5.072.020,63	50,84%	3.411.691,16	34,20%	1.493.280,20	14,97%
16	261P		**9.976.991,99**	**6.565.300,83**	**65,80%**	**5.472.898,10**	**54,86%**	**5.072.020,63**	**50,84%**	**3.411.691,16**	**34,20%**	**1.493.280,20**	**14,97%**
16	411A	16014	51.128.706,63	36.851.494,40	72,08%	34.911.478,19	68,28%	16.019.685,76	31,33%	14.277.212,23	27,92%	20.831.808,64	40,74%
16	411A		**51.128.706,63**	**36.851.494,40**	**72,08%**	**34.911.478,19**	**68,28%**	**16.019.685,76**	**31,33%**	**14.277.212,23**	**27,92%**	**20.831.808,64**	**40,74%**
16	456A	16010	34.136.898,86	29.763.663,65	87,19%	28.813.663,65	84,41%	20.665.894,31	60,54%	4.373.235,21	12,81%	9.097.769,34	26,65%
16	456A		**34.136.898,86**	**29.763.663,65**	**87,19%**	**28.813.663,65**	**84,41%**	**20.665.894,31**	**60,54%**	**4.373.235,21**	**12,81%**	**9.097.769,34**	**26,65%**
16	456B	16015	8.708.889,60	6.201.955,03	71,21%	6.201.955,03	71,21%	5.384.864,76	61,83%	2.506.934,57	28,79%	817.090,27	9,38%
16	456B		**8.708.889,60**	**6.201.955,03**	**71,21%**	**6.201.955,03**	**71,21%**	**5.384.864,76**	**61,83%**	**2.506.934,57**	**28,79%**	**817.090,27**	**9,38%**
16	456M	16001	25.803.007,28	18.124.791,83	70,24%	18.124.791,83	70,24%	16.530.237,62	64,06%	7.678.215,45	29,76%	1.594.554,21	6,18%
16	456M		**25.803.007,28**	**18.124.791,83**	**70,24%**	**18.124.791,83**	**70,24%**	**16.530.237,62**	**64,06%**	**7.678.215,45**	**29,76%**	**1.594.554,21**	**6,18%**
16	456N	16017	42.140.225,15	20.561.349,95	48,79%	18.051.158,46	42,84%	12.647.104,50	30,01%	21.578.875,20	51,21%	7.914.245,45	18,78%
16	456N		**42.140.225,15**	**20.561.349,95**	**48,79%**	**18.051.158,46**	**42,84%**	**12.647.104,50**	**30,01%**	**21.578.875,20**	**51,21%**	**7.914.245,45**	**18,78%**
16	467A	16206	25.570.251,50	19.211.868,58	75,13%	15.594.910,56	60,99%	13.894.723,95	54,34%	6.358.382,92	24,87%	5.317.144,63	20,79%
16	467A		**25.570.251,50**	**19.211.868,58**	**75,13%**	**15.594.910,56**	**60,99%**	**13.894.723,95**	**54,34%**	**6.358.382,92**	**24,87%**	**5.317.144,63**	**20,79%**
16			**206.711.339,94**	**141.441.579,97**	**68,42%**	**131.332.011,52**	**63,53%**	**94.175.385,76**	**45,56%**	**65.269.759,97**	**31,58%**	**47.266.194,21**	**22,87%**
17	311M	17001	32.895.933,07	25.297.308,19	76,90%	25.171.763,28	76,52%	20.405.647,01	62,03%	7.598.624,88	23,10%	4.891.661,18	14,87%
17	311M		**32.895.933,07**	**25.297.308,19**	**76,90%**	**25.171.763,28**	**76,52%**	**20.405.647,01**	**62,03%**	**7.598.624,88**	**23,10%**	**4.891.661,18**	**14,87%**
17	311N	17011	19.594.557,86	13.234.962,53	67,54%	13.234.962,53	67,54%	13.182.436,14	67,28%	6.359.595,33	32,46%	52.526,39	0,27%
17	311N		**19.594.557,86**	**13.234.962,53**	**67,54%**	**13.234.962,53**	**67,54%**	**13.182.436,14**	**67,28%**	**6.359.595,33**	**32,46%**	**52.526,39**	**0,27%**
17	311O	17013	4.524.431,28	2.911.035,80	64,34%	2.876.245,48	63,57%	2.701.094,07	59,70%	1.613.395,48	35,66%	209.941,73	4,64%
17	311O		**4.524.431,28**	**2.911.035,80**	**64,34%**	**2.876.245,48**	**63,57%**	**2.701.094,07**	**59,70%**	**1.613.395,48**	**35,66%**	**209.941,73**	**4,64%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.441.204,27	13.268.485,06	76,08%	13.265.814,59	76,06%	10.792.249,23	61,88%	4.172.719,21	23,92%	2.476.235,83	14,20%
17	312D		**17.441.204,27**	**13.268.485,06**	**76,08%**	**13.265.814,59**	**76,06%**	**10.792.249,23**	**61,88%**	**4.172.719,21**	**23,92%**	**2.476.235,83**	**14,20%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	135.539.976,28	99.753.308,64	73,60%	93.546.573,58	69,02%	67.634.520,39	49,90%	35.786.667,64	26,40%	32.118.788,25	23,70%
17	313B		**135.539.976,28**	**99.753.308,64**	**73,60%**	**93.546.573,58**	**69,02%**	**67.634.520,39**	**49,90%**	**35.786.667,64**	**26,40%**	**32.118.788,25**	**23,70%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**209.996.102,76**	**154.465.100,22**	**73,56%**	**148.095.359,46**	**70,52%**	**114.715.946,84**	**54,63%**	**55.531.002,54**	**26,44%**	**39.749.153,38**	**18,93%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.398.746,34	73.750.560,13	91,73%	73.502.560,13	91,42%	58.606.431,56	72,89%	6.648.186,21	8,27%	15.144.128,57	18,84%
19	231A		**80.398.746,34**	**73.750.560,13**	**91,73%**	**73.502.560,13**	**91,42%**	**58.606.431,56**	**72,89%**	**6.648.186,21**	**8,27%**	**15.144.128,57**	**18,84%**
19	231B	19102	12.181.545,91	9.544.532,39	78,35%	8.629.784,69	70,84%	5.965.191,50	48,97%	2.637.013,52	21,65%	3.579.340,89	29,38%
19	231B		**12.181.545,91**	**9.544.532,39**	**78,35%**	**8.629.784,69**	**70,84%**	**5.965.191,50**	**48,97%**	**2.637.013,52**	**21,65%**	**3.579.340,89**	**29,38%**
19	231C	19012	15.160.907,82	11.710.753,84	77,24%	11.710.753,84	77,24%	11.569.119,53	76,31%	3.450.153,98	22,76%	141.634,31	0,93%
19	231C		**15.160.907,82**	**11.710.753,84**	**77,24%**	**11.710.753,84**	**77,24%**	**11.569.119,53**	**76,31%**	**3.450.153,98**	**22,76%**	**141.634,31**	**0,93%**
19	231D	19011	343.723.917,11	258.584.563,83	75,23%	254.565.090,66	74,06%	215.445.864,96	62,68%	85.139.353,28	24,77%	43.138.698,87	12,55%
19	231D		**343.723.917,11**	**258.584.563,83**	**75,23%**	**254.565.090,66**	**74,06%**	**215.445.864,96**	**62,68%**	**85.139.353,28**	**24,77%**	**43.138.698,87**	**12,55%**
19	231E	19102	2.913.055,00	1.891.289,60	64,92%	1.890.414,95	64,89%	1.750.712,81	60,10%	1.021.765,40	35,08%	140.576,79	4,83%
19	231E		**2.913.055,00**	**1.891.289,60**	**64,92%**	**1.890.414,95**	**64,89%**	**1.750.712,81**	**60,10%**	**1.021.765,40**	**35,08%**	**140.576,79**	**4,83%**
19	231F	19012	258.044.711,29	246.502.977,13	95,53%	242.200.413,10	93,86%	192.609.904,12	74,64%	11.541.734,16	4,47%	53.893.073,01	20,89%
19	231F		**258.044.711,29**	**246.502.977,13**	**95,53%**	**242.200.413,10**	**93,86%**	**192.609.904,12**	**74,64%**	**11.541.734,16**	**4,47%**	**53.893.073,01**	**20,89%**
19	231G	19102	57.767.626,06	47.178.930,59	81,67%	47.169.551,04	81,65%	45.282.466,66	78,39%	10.588.695,47	18,33%	1.896.463,93	3,28%
19	231G		**57.767.626,06**	**47.178.930,59**	**81,67%**	**47.169.551,04**	**81,65%**	**45.282.466,66**	**78,39%**	**10.588.695,47**	**18,33%**	**1.896.463,93**	**3,28%**
19	231H	19102RM01	1.392.688,45	1.071.857,66	76,96%	1.065.832,72	76,53%	832.816,97	59,80%	320.830,79	23,04%	239.040,69	17,16%
19	231H	19102RM02	2.327.517,43	1.559.422,33	67,00%	1.551.383,36	66,65%	1.277.599,80	54,89%	768.095,10	33,00%	281.822,53	12,11%
19	231H	19102RM03	564.943,22	340.792,83	60,32%	338.765,00	59,96%	314.624,97	55,69%	224.150,39	39,68%	26.167,86	4,63%
19	231H	19102RM06	1.917.789,48	1.516.317,93	79,07%	1.505.366,71	78,49%	1.370.033,44	71,44%	401.471,55	20,93%	146.284,49	7,63%
19	231H	19102RM05	2.549.860,46	1.870.164,33	73,34%	1.860.796,25	72,98%	1.703.564,74	66,81%	679.696,13	26,66%	166.599,59	6,53%
19	231H	19102RM04	1.714.221,39	1.311.906,67	76,53%	1.306.836,47	76,23%	1.140.160,45	66,51%	402.314,72	23,47%	171.746,22	10,02%
19	231H	19102RM07	1.039.836,87	827.005,38	79,53%	820.713,25	78,93%	732.932,78	70,49%	212.831,49	20,47%	94.072,60	9,05%
19	231H	19102RM17	688.434,71	491.755,53	71,43%	489.536,99	71,11%	326.928,33	47,49%	196.679,18	28,57%	164.827,20	23,94%
19	231H	19102RM20	1.989.036,50	1.329.781,00	66,86%	1.324.641,94	66,60%	1.104.645,24	55,54%	659.255,50	33,14%	225.135,76	11,32%
19	231H	19102RM21	501.305,38	297.218,61	59,29%	295.487,39	58,94%	213.561,76	42,60%	204.086,77	40,71%	83.656,85	16,69%
19	231H	19102RM19	832.562,33	652.257,55	78,34%	650.890,40	78,18%	558.127,36	67,04%	180.304,78	21,66%	94.130,19	11,31%
19	231H	19102RM22	1.113.606,76	886.486,70	79,61%	863.047,07	77,50%	722.677,21	64,90%	227.120,06	20,39%	163.809,49	14,71%
19	231H	19102RM25	3.947.743,00	3.854.772,90	97,64%	3.760.843,78	95,27%	2.645.522,15	67,01%	92.970,10	2,36%	1.209.250,75	30,63%
19	231H	19102RM18	324.209,15	201.433,43	62,13%	200.979,80	61,99%	179.116,30	55,25%	122.775,72	37,87%	22.317,13	6,88%
19	231H	19102RM24	847.912,31	540.802,77	63,78%	537.914,90	63,44%	470.126,22	55,45%	307.109,54	36,22%	70.676,55	8,34%
19	231H	19102RM23	1.383.528,56	1.004.480,08	72,60%	999.181,59	72,22%	857.125,14	61,95%	379.048,48	27,40%	147.354,94	10,65%
19	231H	19102RM11	615.098,36	403.796,57	65,65%	402.047,63	65,36%	362.951,44	59,01%	211.301,79	34,35%	40.845,13	6,64%
19	231H	19102RM12	1.817.344,97	1.377.509,18	75,80%	1.329.220,40	73,14%	1.081.347,24	59,50%	439.835,79	24,20%	296.161,94	16,30%
19	231H	19102RM10	2.511.975,65	1.983.651,91	78,97%	1.977.729,68	78,73%	1.619.807,74	64,48%	528.323,74	21,03%	363.844,17	14,48%
19	231H	19102RM09	501.705,00	380.508,79	75,84%	358.115,29	71,38%	228.093,93	45,46%	121.196,21	24,16%	152.414,86	30,38%
19	231H	19102RM13	790.536,93	516.950,10	65,39%	511.255,43	64,67%	367.397,16	46,47%	273.586,83	34,61%	149.552,94	18,92%
19	231H	19102RM16	2.299.799,69	1.665.808,64	72,43%	1.659.466,49	72,16%	1.476.202,57	64,19%	633.991,05	27,57%	189.606,07	8,24%
19	231H	19102RM08	405.059,06	284.237,79	70,17%	283.297,55	69,94%	243.372,01	60,08%	120.821,27	29,83%	40.865,78	10,09%
19	231H	19102RM15	433.995,90	295.374,23	68,06%	294.499,63	67,86%	260.994,37	60,14%	138.621,67	31,94%	34.379,86	7,92%
19	231H	19102RM14	1.992.919,11	1.342.849,12	67,38%	1.335.913,87	67,03%	1.163.475,49	58,38%	650.069,99	32,62%	179.373,63	9,00%
19	231H	19102	183.363.625,31	150.407.866,53	82,03%	150.377.331,98	82,01%	148.100.782,21	80,77%	32.955.758,78	17,97%	2.307.084,32	1,26%
19	231H		**217.867.255,98**	**176.415.008,56**	**80,97%**	**176.101.095,57**	**80,83%**	**169.353.987,02**	**77,73%**	**41.452.247,42**	**19,03%**	**7.061.021,54**	**3,24%**
19	231I	19011	430.275.091,65	385.253.535,97	89,54%	384.129.324,09	89,28%	285.389.195,44	66,33%	45.021.555,68	10,46%	99.864.340,53	23,21%
19	231I		**430.275.091,65**	**385.253.535,97**	**89,54%**	**384.129.324,09**	**89,28%**	**285.389.195,44**	**66,33%**	**45.021.555,68**	**10,46%**	**99.864.340,53**	**23,21%**
19	231J	19102CO09	640.362,00	600.934,08	93,84%	578.170,11	90,29%	314.914,73	49,18%	39.427,92	6,16%	286.019,35	44,67%
19	231J	19102CO08	363.445,14	278.601,65	76,66%	262.875,88	72,33%	236.237,89	65,00%	84.843,49	23,34%	42.363,76	11,66%
19	231J	19102CO07	207.382,00	189.751,90	91,50%	189.442,03	91,35%	107.316,01	51,75%	17.630,10	8,50%	82.435,89	39,75%
19	231J	19102CA05	246.634,07	182.843,44	74,14%	182.555,36	74,02%	156.925,02	63,63%	63.790,63	25,86%	25.918,42	10,51%
19	231J	19102CO01	592.898,21	494.108,86	83,34%	483.872,30	81,61%	375.727,90	63,37%	98.789,35	16,66%	118.380,96	19,97%
19	231J	19102CA04	1.042.761,65	781.377,55	74,93%	770.037,71	73,85%	655.045,71	62,82%	261.384,10	25,07%	126.331,84	12,12%
19	231J	19102CA03	891.629,29	723.029,45	81,09%	719.253,94	80,67%	630.808,47	70,75%	168.599,84	18,91%	92.220,98	10,34%
19	231J	19102CO02	392.970,19	344.361,89	87,63%	343.573,61	87,43%	258.413,97	65,76%	48.608,30	12,37%	85.947,92	21,87%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	757.260,55	666.545,08	88,02%	663.854,34	87,67%	530.901,10	70,11%	90.715,47	11,98%	135.643,98	17,91%
19	231J	19102CO04	657.148,91	534.053,44	81,27%	532.732,48	81,07%	433.032,24	65,90%	123.095,47	18,73%	101.021,20	15,37%
19	231J	19102CO03	445.242,11	333.986,55	75,01%	332.872,52	74,76%	268.158,05	60,23%	111.255,56	24,99%	65.828,50	14,78%
19	231J	19102CA01	75.317,00	61.997,93	82,32%	61.997,93	82,32%	41.869,88	55,59%	13.319,07	17,68%	20.128,05	26,72%
19	231J	19102CA02	592.392,09	440.973,23	74,44%	438.615,48	74,04%	393.590,87	66,44%	151.418,86	25,56%	47.382,36	8,00%
19	231J	19102	50.037.434,74	40.317.069,46	80,57%	40.277.805,11	80,50%	39.668.610,49	79,28%	9.720.365,28	19,43%	648.458,97	1,30%
19	231J		**56.942.877,95**	**45.949.634,51**	**80,69%**	**45.837.658,80**	**80,50%**	**44.071.552,33**	**77,40%**	**10.993.243,44**	**19,31%**	**1.878.082,18**	**3,30%**
19	232B	19013	47.411.063,59	19.171.172,94	40,44%	17.989.496,28	37,94%	15.389.579,13	32,46%	28.239.890,65	59,56%	3.781.593,81	7,98%
19	232B		**47.411.063,59**	**19.171.172,94**	**40,44%**	**17.989.496,28**	**37,94%**	**15.389.579,13**	**32,46%**	**28.239.890,65**	**59,56%**	**3.781.593,81**	**7,98%**
19	232C	19010	6.665.517,09	2.917.197,92	43,77%	2.917.197,92	43,77%	2.192.096,52	32,89%	3.748.319,17	56,23%	725.101,40	10,88%
19	232C		**6.665.517,09**	**2.917.197,92**	**43,77%**	**2.917.197,92**	**43,77%**	**2.192.096,52**	**32,89%**	**3.748.319,17**	**56,23%**	**725.101,40**	**10,88%**
19	232D	19010	6.073.203,02	5.346.844,97	88,04%	846.844,97	13,94%	740.386,77	12,19%	726.358,05	11,96%	4.606.458,20	75,85%
19	232D		**6.073.203,02**	**5.346.844,97**	**88,04%**	**846.844,97**	**13,94%**	**740.386,77**	**12,19%**	**726.358,05**	**11,96%**	**4.606.458,20**	**75,85%**
19	232E	19010	208.471.917,89	157.591.325,44	75,59%	90.517.967,97	43,42%	84.483.649,27	40,53%	50.880.592,45	24,41%	73.107.676,17	35,07%
19	232E		**208.471.917,89**	**157.591.325,44**	**75,59%**	**90.517.967,97**	**43,42%**	**84.483.649,27**	**40,53%**	**50.880.592,45**	**24,41%**	**73.107.676,17**	**35,07%**
19	232F	19017	71.427.475,41	63.455.014,65	88,84%	62.382.402,23	87,34%	47.786.303,97	66,90%	7.972.460,76	11,16%	15.668.710,68	21,94%
19	232F		**71.427.475,41**	**63.455.014,65**	**88,84%**	**62.382.402,23**	**87,34%**	**47.786.303,97**	**66,90%**	**7.972.460,76**	**11,16%**	**15.668.710,68**	**21,94%**
19	239M	19001	39.788.664,85	32.881.466,95	82,64%	31.692.174,89	79,65%	28.149.315,13	70,75%	6.907.197,90	17,36%	4.732.151,82	11,89%
19	239M		**39.788.664,85**	**32.881.466,95**	**82,64%**	**31.692.174,89**	**79,65%**	**28.149.315,13**	**70,75%**	**6.907.197,90**	**17,36%**	**4.732.151,82**	**11,89%**
19	239N	19102	74.302.077,61	64.949.577,87	87,41%	62.173.687,69	83,68%	46.662.988,33	62,80%	9.352.499,74	12,59%	18.286.589,54	24,61%
19	239N		**74.302.077,61**	**64.949.577,87**	**87,41%**	**62.173.687,69**	**83,68%**	**46.662.988,33**	**62,80%**	**9.352.499,74**	**12,59%**	**18.286.589,54**	**24,61%**
19			**1.929.415.654,57**	**1.603.094.387,29**	**83,09%**	**1.514.256.418,82**	**78,48%**	**1.255.448.745,05**	**65,07%**	**326.321.267,28**	**16,91%**	**347.645.642,24**	**18,02%**
20	241A	20017	420.047.883,28	390.230.877,98	92,90%	370.218.630,83	88,14%	74.756.814,67	17,80%	29.817.005,30	7,10%	315.474.063,31	75,10%
20	241A		**420.047.883,28**	**390.230.877,98**	**92,90%**	**370.218.630,83**	**88,14%**	**74.756.814,67**	**17,80%**	**29.817.005,30**	**7,10%**	**315.474.063,31**	**75,10%**
20	241M	20015	383.403.720,59	316.322.476,64	82,50%	233.762.745,10	60,97%	81.138.525,05	21,16%	67.081.243,95	17,50%	235.183.951,59	61,34%
20	241M		**383.403.720,59**	**316.322.476,64**	**82,50%**	**233.762.745,10**	**60,97%**	**81.138.525,05**	**21,16%**	**67.081.243,95**	**17,50%**	**235.183.951,59**	**61,34%**
20	494M	20016	9.158.903,66	7.133.583,11	77,89%	7.133.583,11	77,89%	6.528.444,57	71,28%	2.025.320,55	22,11%	605.138,54	6,61%
20	494M	20114	19.979.844,09	13.824.491,78	69,19%	13.824.491,78	69,19%	9.329.424,05	46,69%	6.155.352,31	30,81%	4.495.067,73	22,50%
20	494M		**29.138.747,75**	**20.958.074,89**	**71,93%**	**20.958.074,89**	**71,93%**	**15.857.868,62**	**54,42%**	**8.180.672,86**	**28,07%**	**5.100.206,27**	**17,50%**
20	923N	20001	33.836.610,42	28.968.193,51	85,61%	28.966.387,51	85,61%	24.897.720,65	73,58%	4.868.416,91	14,39%	4.070.472,86	12,03%
20	923N		**33.836.610,42**	**28.968.193,51**	**85,61%**	**28.966.387,51**	**85,61%**	**24.897.720,65**	**73,58%**	**4.868.416,91**	**14,39%**	**4.070.472,86**	**12,03%**
20			**866.426.962,04**	**756.479.623,02**	**87,31%**	**653.905.838,33**	**75,47%**	**196.650.928,99**	**22,70%**	**109.947.339,02**	**12,69%**	**559.828.694,03**	**64,61%**
23	261A	23010	187.385.672,38	126.360.058,41	67,43%	111.252.209,49	59,37%	17.492.974,23	9,34%	61.025.613,97	32,57%	108.867.084,18	58,10%
23	261A		**187.385.672,38**	**126.360.058,41**	**67,43%**	**111.252.209,49**	**59,37%**	**17.492.974,23**	**9,34%**	**61.025.613,97**	**32,57%**	**108.867.084,18**	**58,10%**
23	261B	23202	163.113.388,56	123.236.121,50	75,55%	113.543.084,22	69,61%	95.642.124,68	58,64%	39.877.267,06	24,45%	27.593.996,82	16,92%
23	261B		**163.113.388,56**	**123.236.121,50**	**75,55%**	**113.543.084,22**	**69,61%**	**95.642.124,68**	**58,64%**	**39.877.267,06**	**24,45%**	**27.593.996,82**	**16,92%**
23	261M	23001	11.770.750,87	7.634.749,08	64,86%	7.631.400,68	64,83%	6.952.677,43	59,07%	4.136.001,79	35,14%	682.071,65	5,79%
23	261M		**11.770.750,87**	**7.634.749,08**	**64,86%**	**7.631.400,68**	**64,83%**	**6.952.677,43**	**59,07%**	**4.136.001,79**	**35,14%**	**682.071,65**	**5,79%**
23	942N	23011	190.725.757,23	139.478.070,20	73,13%	120.365.393,45	63,11%	74.599.041,74	39,11%	51.247.687,03	26,87%	64.879.028,46	34,02%
23	942N		**190.725.757,23**	**139.478.070,20**	**73,13%**	**120.365.393,45**	**63,11%**	**74.599.041,74**	**39,11%**	**51.247.687,03**	**26,87%**	**64.879.028,46**	**34,02%**
23			**552.995.569,04**	**396.708.999,19**	**71,74%**	**352.792.087,84**	**63,80%**	**194.686.818,08**	**35,21%**	**156.286.569,85**	**28,26%**	**202.022.181,11**	**36,53%**
25	951M	25001	3.228.281.771,00	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	328.454.445,18	10,17%	0,00	0,00%
25	951M		**3.228.281.771,00**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**328.454.445,18**	**10,17%**	**0,00**	**0,00%**
25			**3.228.281.771,00**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**328.454.445,18**	**10,17%**	**0,00**	**0,00%**
26	929N	26001	1.666.204.207,61	75.158.553,01	4,51%	75.158.553,01	4,51%	62.691.117,01	3,76%	1.591.045.654,60	95,49%	12.467.436,00	0,75%
26	929N		**1.666.204.207,61**	**75.158.553,01**	**4,51%**	**75.158.553,01**	**4,51%**	**62.691.117,01**	**3,76%**	**1.591.045.654,60**	**95,49%**	**12.467.436,00**	**0,75%**
26			**1.666.204.207,61**	**75.158.553,01**	**4,51%**	**75.158.553,01**	**4,51%**	**62.691.117,01**	**3,76%**	**1.591.045.654,60**	**95,49%**	**12.467.436,00**	**0,75%**
30	929N	30001	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30	929N		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
30			**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total			**18.310.622.492,13**	**14.405.965.418,21**	**78,68%**	**13.569.324.095,77**	**74,11%**	**12.079.108.996,46**	**65,97%**	**3.904.657.073,92**	**21,32%**	**2.326.856.421,75**	**12,71%**