INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	27.785.436,45	52,20%	27.636.243,44	51,92%	25.166.137,77	47,28%	25.439.523,91	47,80%	2.619.298,68	4,92%
01		**53.224.960,36**	**27.785.436,45**	**52,20%**	**27.636.243,44**	**51,92%**	**25.166.137,77**	**47,28%**	**25.439.523,91**	**47,80%**	**2.619.298,68**	**4,92%**
02	911O	8.834.540,00	6.435.656,58	72,85%	6.435.277,97	72,84%	6.095.958,30	69,00%	2.398.883,42	27,15%	339.698,28	3,85%
02		**8.834.540,00**	**6.435.656,58**	**72,85%**	**6.435.277,97**	**72,84%**	**6.095.958,30**	**69,00%**	**2.398.883,42**	**27,15%**	**339.698,28**	**3,85%**
03	912M	1.566.396,88	1.178.347,41	75,23%	1.178.347,41	75,23%	1.176.003,34	75,08%	388.049,47	24,77%	2.344,07	0,15%
03		**1.566.396,88**	**1.178.347,41**	**75,23%**	**1.178.347,41**	**75,23%**	**1.176.003,34**	**75,08%**	**388.049,47**	**24,77%**	**2.344,07**	**0,15%**
04	331M	21.224.892,65	16.863.211,92	79,45%	16.678.441,29	78,58%	14.218.427,86	66,99%	4.361.680,73	20,55%	2.644.784,06	12,46%
04	332A	6.659.004,16	5.115.264,27	76,82%	5.113.984,77	76,80%	4.306.964,85	64,68%	1.543.739,89	23,18%	808.299,42	12,14%
04	332B	34.477.979,67	25.984.311,02	75,36%	25.588.263,72	74,22%	21.711.590,00	62,97%	8.493.668,65	24,64%	4.272.721,02	12,39%
04	333A	14.691.486,05	10.020.559,00	68,21%	10.013.428,75	68,16%	7.778.199,65	52,94%	4.670.927,05	31,79%	2.242.359,35	15,26%
04	334A	50.536.076,03	42.757.661,45	84,61%	35.482.371,99	70,21%	27.982.724,15	55,37%	7.778.414,58	15,39%	14.774.937,30	29,24%
04	337C	11.518.853,22	9.494.895,50	82,43%	9.494.895,50	82,43%	7.722.115,24	67,04%	2.023.957,72	17,57%	1.772.780,26	15,39%
04	432A	24.253.227,96	17.908.816,53	73,84%	17.908.816,53	73,84%	7.845.103,62	32,35%	6.344.411,43	26,16%	10.063.712,91	41,49%
04		**163.361.519,74**	**128.144.719,69**	**78,44%**	**120.280.202,55**	**73,63%**	**91.565.125,37**	**56,05%**	**35.216.800,05**	**21,56%**	**36.579.594,32**	**22,39%**
05	112A	89.274.722,29	82.305.102,10	92,19%	81.733.246,60	91,55%	62.785.934,19	70,33%	6.969.620,19	7,81%	19.519.167,91	21,86%
05	112B	70.535.602,90	66.489.814,07	94,26%	66.450.334,04	94,21%	49.787.863,66	70,59%	4.045.788,83	5,74%	16.701.950,41	23,68%
05	112C	305.863.418,44	238.643.038,05	78,02%	238.643.038,05	78,02%	238.528.610,28	77,99%	67.220.380,39	21,98%	114.427,77	0,04%
05	114A	39.834.412,93	36.015.249,80	90,41%	35.975.152,31	90,31%	31.724.757,15	79,64%	3.819.163,13	9,59%	4.290.492,65	10,77%
05	131M	21.089.992,96	20.821.607,08	98,73%	5.820.943,57	27,60%	5.820.943,57	27,60%	268.385,88	1,27%	15.000.663,51	71,13%
05	132A	89.931.111,16	84.821.470,69	94,32%	83.406.432,81	92,74%	76.898.837,20	85,51%	5.109.640,47	5,68%	7.922.633,49	8,81%
05	134A	176.020.360,14	148.960.232,80	84,63%	148.955.990,71	84,62%	132.156.058,03	75,08%	27.060.127,34	15,37%	16.804.174,77	9,55%
05	134M	18.722.769,87	14.096.411,75	75,29%	14.096.411,75	75,29%	13.153.605,82	70,25%	4.626.358,12	24,71%	942.805,93	5,04%
05	924N	15.429.593,24	12.954.235,98	83,96%	12.680.423,30	82,18%	11.061.382,06	71,69%	2.475.357,26	16,04%	1.892.853,92	12,27%
05	932O	2.252.584,65	1.652.777,94	73,37%	1.652.777,94	73,37%	1.581.977,63	70,23%	599.806,71	26,63%	70.800,31	3,14%
05		**828.954.568,58**	**706.759.940,26**	**85,26%**	**689.414.751,08**	**83,17%**	**623.499.969,59**	**75,22%**	**122.194.628,32**	**14,74%**	**83.259.970,67**	**10,04%**
06	321N	5.140.607,70	3.810.262,54	74,12%	3.797.068,01	73,86%	3.545.784,55	68,98%	1.330.345,16	25,88%	264.477,99	5,14%
06	322C	1.018.187.129,99	1.001.096.738,39	98,32%	1.000.727.379,84	98,29%	819.684.628,92	80,50%	17.090.391,60	1,68%	181.412.109,47	17,82%
06	466A	126.637.766,77	95.718.120,44	75,58%	82.803.018,39	65,39%	59.748.704,52	47,18%	30.919.646,33	24,42%	35.969.415,92	28,40%
06		**1.149.965.504,46**	**1.100.625.121,37**	**95,71%**	**1.087.327.466,24**	**94,55%**	**882.979.117,99**	**76,78%**	**49.340.383,09**	**4,29%**	**217.646.003,38**	**18,93%**
09	336A	42.935.842,03	34.598.172,32	80,58%	32.642.428,48	76,03%	26.266.513,00	61,18%	8.337.669,71	19,42%	8.331.659,32	19,40%
09	921R	7.569.719,32	4.849.956,35	64,07%	4.849.956,35	64,07%	4.676.277,19	61,78%	2.719.762,97	35,93%	173.679,16	2,29%
09	921T	8.141.714,90	5.514.661,11	67,73%	5.514.661,11	67,73%	4.226.145,93	51,91%	2.627.053,79	32,27%	1.288.515,18	15,83%
09	921X	1.254.775,00	945.402,66	75,34%	945.402,66	75,34%	945.402,66	75,34%	309.372,34	24,66%	0,00	0,00%
09	923C	2.740.971,45	1.503.778,35	54,86%	1.503.778,35	54,86%	1.364.301,84	49,77%	1.237.193,10	45,14%	139.476,51	5,09%
09	924O	10.989.402,37	8.457.992,37	76,96%	8.457.992,37	76,96%	7.795.287,29	70,93%	2.531.410,00	23,04%	662.705,08	6,03%
09		**73.632.425,07**	**55.869.963,16**	**75,88%**	**53.914.219,32**	**73,22%**	**45.273.927,91**	**61,49%**	**17.762.461,91**	**24,12%**	**10.596.035,25**	**14,39%**
11	334D	6.529.803,90	4.501.559,12	68,94%	4.501.559,12	68,94%	1.303.196,77	19,96%	2.028.244,78	31,06%	3.198.362,35	48,98%
11	921Q	4.497.887,02	3.231.209,36	71,84%	3.231.209,36	71,84%	3.127.616,69	69,54%	1.266.677,66	28,16%	103.592,67	2,30%
11	921S	7.933.659,41	4.900.899,81	61,77%	4.900.899,81	61,77%	4.897.269,99	61,73%	3.032.759,60	38,23%	3.629,82	0,05%
11	921U	3.083.055,15	1.811.910,75	58,77%	1.715.888,39	55,66%	1.451.714,31	47,09%	1.271.144,40	41,23%	360.196,44	11,68%
11	924M	236.425.488,57	228.809.333,12	96,78%	228.775.653,99	96,76%	179.288.902,47	75,83%	7.616.155,45	3,22%	49.520.430,65	20,95%
11		**258.469.894,05**	**243.254.912,16**	**94,11%**	**243.125.210,67**	**94,06%**	**190.068.700,23**	**73,54%**	**15.214.981,89**	**5,89%**	**53.186.211,93**	**20,58%**
12	921M	6.296.671,41	3.748.698,81	59,53%	3.748.698,81	59,53%	3.748.698,81	59,53%	2.547.972,60	40,47%	0,00	0,00%
12	921N	16.330.812,10	11.594.498,68	71,00%	10.360.683,87	63,44%	9.497.567,28	58,16%	4.736.313,42	29,00%	2.096.931,40	12,84%
12	921V	1.430.875,21	809.817,56	56,60%	809.817,56	56,60%	564.238,23	39,43%	621.057,65	43,40%	245.579,33	17,16%
12	923A	23.883.652,02	14.263.801,17	59,72%	14.164.341,10	59,31%	12.442.245,92	52,10%	9.619.850,85	40,28%	1.821.555,25	7,63%
12	923M	34.179.856,04	23.543.207,10	68,88%	23.535.000,04	68,86%	20.790.499,61	60,83%	10.636.648,94	31,12%	2.752.707,49	8,05%
12	931M	4.586.621,24	3.485.933,97	76,00%	3.485.933,97	76,00%	3.337.585,10	72,77%	1.100.687,27	24,00%	148.348,87	3,23%
12	931N	4.195.301,84	3.075.283,41	73,30%	3.075.283,41	73,30%	3.075.283,41	73,30%	1.120.018,43	26,70%	0,00	0,00%
12	931P	22.801.409,50	15.949.506,31	69,95%	15.949.506,31	69,95%	15.934.987,68	69,89%	6.851.903,19	30,05%	14.518,63	0,06%
12	932M	34.605.108,57	24.801.945,27	71,67%	24.801.945,27	71,67%	23.255.154,24	67,20%	9.803.163,30	28,33%	1.546.791,03	4,47%
12		**148.310.307,93**	**101.272.692,28**	**68,28%**	**99.931.210,34**	**67,38%**	**92.646.260,28**	**62,47%**	**47.037.615,65**	**31,72%**	**8.626.432,00**	**5,82%**
13	241N	936.653.534,51	917.488.907,44	97,95%	427.096.877,35	45,60%	425.514.672,75	45,43%	19.164.627,07	2,05%	491.974.234,69	52,52%
13	422B	33.234.966,74	13.562.074,96	40,81%	12.587.301,70	37,87%	8.214.293,75	24,72%	19.672.891,78	59,19%	5.347.781,21	16,09%
13	431A	5.650.464,42	3.528.143,14	62,44%	3.350.466,41	59,30%	2.439.378,07	43,17%	2.122.321,28	37,56%	1.088.765,07	19,27%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	14.648.430,72	13.745.709,72	93,84%	13.745.709,72	93,84%	527.559,74	3,60%	902.721,00	6,16%	13.218.149,98	90,24%
13	463A	38.102.968,24	35.724.967,40	93,76%	34.822.754,10	91,39%	30.126.349,33	79,07%	2.378.000,84	6,24%	5.598.618,07	14,69%
13	492A	5.132.792,35	3.785.560,27	73,75%	3.785.560,27	73,75%	3.554.376,04	69,25%	1.347.232,08	26,25%	231.184,23	4,50%
13	492B	1.558.558,18	1.076.709,86	69,08%	1.076.709,86	69,08%	958.862,78	61,52%	481.848,32	30,92%	117.847,08	7,56%
13	923N	10.805.459,16	10.277.483,37	95,11%	10.277.483,37	95,11%	7.916.748,63	73,27%	527.975,79	4,89%	2.360.734,74	21,85%
13		**1.045.787.174,32**	**999.189.556,16**	**95,54%**	**506.742.862,78**	**48,46%**	**479.252.241,09**	**45,83%**	**46.597.618,16**	**4,46%**	**519.937.315,07**	**49,72%**
14	451M	17.227.783,32	10.986.224,82	63,77%	10.986.224,82	63,77%	8.765.043,76	50,88%	6.241.558,50	36,23%	2.221.181,06	12,89%
14	453A	208.214.379,79	166.206.349,73	79,82%	166.072.771,04	79,76%	130.748.919,07	62,80%	42.008.030,06	20,18%	35.457.430,66	17,03%
14	453B	12.790.619,96	6.854.020,40	53,59%	6.854.020,40	53,59%	3.918.071,44	30,63%	5.936.599,56	46,41%	2.935.948,96	22,95%
14	453M	6.289.273,00	4.171.980,95	66,33%	3.645.980,95	57,97%	3.577.566,50	56,88%	2.117.292,05	33,67%	594.414,45	9,45%
14	453N	1.394.310.957,00	1.155.539.896,26	82,88%	1.154.639.905,63	82,81%	1.146.613.014,12	82,24%	238.771.060,74	17,12%	8.926.882,14	0,64%
14		**1.638.833.013,07**	**1.343.758.472,16**	**81,99%**	**1.342.198.902,84**	**81,90%**	**1.293.622.614,89**	**78,94%**	**295.074.540,91**	**18,01%**	**50.135.857,27**	**3,06%**
15	232A	16.714.922,94	11.334.177,26	67,81%	10.678.800,70	63,89%	9.184.150,33	54,95%	5.380.745,68	32,19%	2.150.026,93	12,86%
15	321M	77.608.293,59	52.454.570,24	67,59%	52.454.570,24	67,59%	50.403.267,39	64,95%	25.153.723,35	32,41%	2.051.302,85	2,64%
15	321O	534.320,99	304.415,64	56,97%	304.415,64	56,97%	304.300,79	56,95%	229.905,35	43,03%	114,85	0,02%
15	321P	112.360.793,06	104.477.732,35	92,98%	80.417.706,47	71,57%	51.412.462,06	45,76%	7.883.060,71	7,02%	53.065.270,29	47,23%
15	322A	1.176.902.342,33	1.023.661.710,02	86,98%	1.020.020.312,01	86,67%	1.002.166.756,52	85,15%	153.240.632,31	13,02%	21.494.953,50	1,83%
15	322B	1.106.201.997,30	910.434.497,11	82,30%	910.158.380,45	82,28%	907.902.997,35	82,07%	195.767.500,19	17,70%	2.531.499,76	0,23%
15	322E	94.260.309,55	75.195.316,28	79,77%	75.175.084,32	79,75%	73.322.253,35	77,79%	19.064.993,27	20,23%	1.873.062,93	1,99%
15	322F	20.396.126,95	18.214.558,92	89,30%	18.141.015,03	88,94%	16.692.504,12	81,84%	2.181.568,03	10,70%	1.522.054,80	7,46%
15	322G	76.164.617,16	60.760.802,72	79,78%	60.760.802,72	79,78%	60.760.802,72	79,78%	15.403.814,44	20,22%	0,00	0,00%
15	322O	48.005.544,72	33.171.299,26	69,10%	33.159.005,71	69,07%	27.921.279,33	58,16%	14.834.245,46	30,90%	5.250.019,93	10,94%
15	322P	300.492.913,53	242.939.401,23	80,85%	242.939.401,23	80,85%	242.856.267,06	80,82%	57.553.512,30	19,15%	83.134,17	0,03%
15	323M	1.202.727.051,57	1.108.880.055,17	92,20%	1.089.015.994,00	90,55%	1.065.003.938,15	88,55%	93.846.996,40	7,80%	43.876.117,02	3,65%
15	324M	27.608.535,96	22.686.495,81	82,17%	22.546.317,81	81,66%	21.635.692,98	78,37%	4.922.040,15	17,83%	1.050.802,83	3,81%
15		**4.259.977.769,65**	**3.664.515.032,01**	**86,02%**	**3.615.771.806,33**	**84,88%**	**3.529.566.672,15**	**82,85%**	**595.462.737,64**	**13,98%**	**134.948.359,86**	**3,17%**
16	261O	9.246.368,93	4.161.155,70	45,00%	4.161.155,70	45,00%	3.960.854,23	42,84%	5.085.213,23	55,00%	200.301,47	2,17%
16	261P	9.976.991,99	6.565.300,83	65,80%	5.472.898,10	54,86%	5.072.020,63	50,84%	3.411.691,16	34,20%	1.493.280,20	14,97%
16	411A	51.128.706,63	36.851.494,40	72,08%	34.911.478,19	68,28%	16.019.685,76	31,33%	14.277.212,23	27,92%	20.831.808,64	40,74%
16	456A	34.136.898,86	29.763.663,65	87,19%	28.813.663,65	84,41%	20.665.894,31	60,54%	4.373.235,21	12,81%	9.097.769,34	26,65%
16	456B	8.708.889,60	6.201.955,03	71,21%	6.201.955,03	71,21%	5.384.864,76	61,83%	2.506.934,57	28,79%	817.090,27	9,38%
16	456M	25.803.007,28	18.124.791,83	70,24%	18.124.791,83	70,24%	16.530.237,62	64,06%	7.678.215,45	29,76%	1.594.554,21	6,18%
16	456N	42.140.225,15	20.561.349,95	48,79%	18.051.158,46	42,84%	12.647.104,50	30,01%	21.578.875,20	51,21%	7.914.245,45	18,78%
16	467A	25.570.251,50	19.211.868,58	75,13%	15.594.910,56	60,99%	13.894.723,95	54,34%	6.358.382,92	24,87%	5.317.144,63	20,79%
16		**206.711.339,94**	**141.441.579,97**	**68,42%**	**131.332.011,52**	**63,53%**	**94.175.385,76**	**45,56%**	**65.269.759,97**	**31,58%**	**47.266.194,21**	**22,87%**
17	311M	32.895.933,07	25.297.308,19	76,90%	25.171.763,28	76,52%	20.405.647,01	62,03%	7.598.624,88	23,10%	4.891.661,18	14,87%
17	311N	19.594.557,86	13.234.962,53	67,54%	13.234.962,53	67,54%	13.182.436,14	67,28%	6.359.595,33	32,46%	52.526,39	0,27%
17	311O	4.524.431,28	2.911.035,80	64,34%	2.876.245,48	63,57%	2.701.094,07	59,70%	1.613.395,48	35,66%	209.941,73	4,64%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.441.204,27	13.268.485,06	76,08%	13.265.814,59	76,06%	10.792.249,23	61,88%	4.172.719,21	23,92%	2.476.235,83	14,20%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	135.539.976,28	99.753.308,64	73,60%	93.546.573,58	69,02%	67.634.520,39	49,90%	35.786.667,64	26,40%	32.118.788,25	23,70%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**209.996.102,76**	**154.465.100,22**	**73,56%**	**148.095.359,46**	**70,52%**	**114.715.946,84**	**54,63%**	**55.531.002,54**	**26,44%**	**39.749.153,38**	**18,93%**
19	231A	80.398.746,34	73.750.560,13	91,73%	73.502.560,13	91,42%	58.606.431,56	72,89%	6.648.186,21	8,27%	15.144.128,57	18,84%
19	231B	12.181.545,91	9.544.532,39	78,35%	8.629.784,69	70,84%	5.965.191,50	48,97%	2.637.013,52	21,65%	3.579.340,89	29,38%
19	231C	15.160.907,82	11.710.753,84	77,24%	11.710.753,84	77,24%	11.569.119,53	76,31%	3.450.153,98	22,76%	141.634,31	0,93%
19	231D	343.723.917,11	258.584.563,83	75,23%	254.565.090,66	74,06%	215.445.864,96	62,68%	85.139.353,28	24,77%	43.138.698,87	12,55%
19	231E	2.913.055,00	1.891.289,60	64,92%	1.890.414,95	64,89%	1.750.712,81	60,10%	1.021.765,40	35,08%	140.576,79	4,83%
19	231F	258.044.711,29	246.502.977,13	95,53%	242.200.413,10	93,86%	192.609.904,12	74,64%	11.541.734,16	4,47%	53.893.073,01	20,89%
19	231G	57.767.626,06	47.178.930,59	81,67%	47.169.551,04	81,65%	45.282.466,66	78,39%	10.588.695,47	18,33%	1.896.463,93	3,28%
19	231H	217.867.255,98	176.415.008,56	80,97%	176.101.095,57	80,83%	169.353.987,02	77,73%	41.452.247,42	19,03%	7.061.021,54	3,24%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 10 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	430.275.091,65	385.253.535,97	89,54%	384.129.324,09	89,28%	285.389.195,44	66,33%	45.021.555,68	10,46%	99.864.340,53	23,21%
19	231J	56.942.877,95	45.949.634,51	80,69%	45.837.658,80	80,50%	44.071.552,33	77,40%	10.993.243,44	19,31%	1.878.082,18	3,30%
19	232B	47.411.063,59	19.171.172,94	40,44%	17.989.496,28	37,94%	15.389.579,13	32,46%	28.239.890,65	59,56%	3.781.593,81	7,98%
19	232C	6.665.517,09	2.917.197,92	43,77%	2.917.197,92	43,77%	2.192.096,52	32,89%	3.748.319,17	56,23%	725.101,40	10,88%
19	232D	6.073.203,02	5.346.844,97	88,04%	846.844,97	13,94%	740.386,77	12,19%	726.358,05	11,96%	4.606.458,20	75,85%
19	232E	208.471.917,89	157.591.325,44	75,59%	90.517.967,97	43,42%	84.483.649,27	40,53%	50.880.592,45	24,41%	73.107.676,17	35,07%
19	232F	71.427.475,41	63.455.014,65	88,84%	62.382.402,23	87,34%	47.786.303,97	66,90%	7.972.460,76	11,16%	15.668.710,68	21,94%
19	239M	39.788.664,85	32.881.466,95	82,64%	31.692.174,89	79,65%	28.149.315,13	70,75%	6.907.197,90	17,36%	4.732.151,82	11,89%
19	239N	74.302.077,61	64.949.577,87	87,41%	62.173.687,69	83,68%	46.662.988,33	62,80%	9.352.499,74	12,59%	18.286.589,54	24,61%
19		**1.929.415.654,57**	**1.603.094.387,29**	**83,09%**	**1.514.256.418,82**	**78,48%**	**1.255.448.745,05**	**65,07%**	**326.321.267,28**	**16,91%**	**347.645.642,24**	**18,02%**
20	241A	420.047.883,28	390.230.877,98	92,90%	370.218.630,83	88,14%	74.756.814,67	17,80%	29.817.005,30	7,10%	315.474.063,31	75,10%
20	241M	383.403.720,59	316.322.476,64	82,50%	233.762.745,10	60,97%	81.138.525,05	21,16%	67.081.243,95	17,50%	235.183.951,59	61,34%
20	494M	29.138.747,75	20.958.074,89	71,93%	20.958.074,89	71,93%	15.857.868,62	54,42%	8.180.672,86	28,07%	5.100.206,27	17,50%
20	923N	33.836.610,42	28.968.193,51	85,61%	28.966.387,51	85,61%	24.897.720,65	73,58%	4.868.416,91	14,39%	4.070.472,86	12,03%
20		**866.426.962,04**	**756.479.623,02**	**87,31%**	**653.905.838,33**	**75,47%**	**196.650.928,99**	**22,70%**	**109.947.339,02**	**12,69%**	**559.828.694,03**	**64,61%**
23	261A	187.385.672,38	126.360.058,41	67,43%	111.252.209,49	59,37%	17.492.974,23	9,34%	61.025.613,97	32,57%	108.867.084,18	58,10%
23	261B	163.113.388,56	123.236.121,50	75,55%	113.543.084,22	69,61%	95.642.124,68	58,64%	39.877.267,06	24,45%	27.593.996,82	16,92%
23	261M	11.770.750,87	7.634.749,08	64,86%	7.631.400,68	64,83%	6.952.677,43	59,07%	4.136.001,79	35,14%	682.071,65	5,79%
23	942N	190.725.757,23	139.478.070,20	73,13%	120.365.393,45	63,11%	74.599.041,74	39,11%	51.247.687,03	26,87%	64.879.028,46	34,02%
23		**552.995.569,04**	**396.708.999,19**	**71,74%**	**352.792.087,84**	**63,80%**	**194.686.818,08**	**35,21%**	**156.286.569,85**	**28,26%**	**202.022.181,11**	**36,53%**
25	951M	3.228.281.771,00	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	2.899.827.325,82	89,83%	328.454.445,18	10,17%	0,00	0,00%
25		**3.228.281.771,00**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**2.899.827.325,82**	**89,83%**	**328.454.445,18**	**10,17%**	**0,00**	**0,00%**
26	929N	1.666.204.207,61	75.158.553,01	4,51%	75.158.553,01	4,51%	62.691.117,01	3,76%	1.591.045.654,60	95,49%	12.467.436,00	0,75%
26		**1.666.204.207,61**	**75.158.553,01**	**4,51%**	**75.158.553,01**	**4,51%**	**62.691.117,01**	**3,76%**	**1.591.045.654,60**	**95,49%**	**12.467.436,00**	**0,75%**
30	929N	19.672.811,06	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.672.811,06	100,00%	0,00	0,00%
30		**19.672.811,06**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.672.811,06**	**100,00%**	**0,00**	**0,00%**
Total		**18.310.622.492,13**	**14.405.965.418,21**	**78,68%**	**13.569.324.095,77**	**74,11%**	**12.079.108.996,46**	**65,97%**	**3.904.657.073,92**	**21,32%**	**2.326.856.421,75**	**12,71%**