INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	245.624,85	76,95%	0,00	0,00%	73.575,15	23,05%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	227.994,91	30,26%	0,00	0,00%	525.505,09	69,74%
A002	911N	12	8.069.500,00	1.437.100,00	17,81%	9.506.600,00	117,81%	2.865.891,28	30,15%	0,00	0,00%	6.640.708,72	69,85%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	20.800,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.674,76	93,98%	0,00	0,00%	1.325,24	6,02%
A002	911N	16	4.200.400,00	660.600,00	15,73%	4.861.000,00	115,73%	1.031.578,32	21,22%	1.800,00	0,04%	3.827.621,68	78,74%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	1.821.550,33	23,51%	0,00	0,00%	5.927.949,67	76,49%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**6.333.114,45**	**27,14%**	**1.800,00**	**0,01%**	**16.996.685,55**	**72,85%**
A002			**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**6.333.114,45**	**27,14%**	**1.800,00**	**0,01%**	**16.996.685,55**	**72,85%**
A003	911O	10	701.240,00	-91.313,04	-13,02%	609.926,96	86,98%	177.096,96	29,04%	0,00	0,00%	432.830,00	70,96%
A003	911O	11	587.800,00	-14.090,00	-2,40%	573.710,00	97,60%	170.855,34	29,78%	0,00	0,00%	402.854,66	70,22%
A003	911O	12	4.306.420,00	-73.292,89	-1,70%	4.233.127,11	98,30%	1.119.551,55	26,45%	0,00	0,00%	3.113.575,56	73,55%
A003	911O	13	168.200,00	955,00	0,57%	169.155,00	100,57%	41.013,98	24,25%	0,00	0,00%	128.141,02	75,75%
A003	911O	16	1.036.318,00	43.879,31	4,23%	1.080.197,31	104,23%	302.503,71	28,00%	5.281,39	0,49%	772.412,21	71,51%
A003	911O	18	117.640,00	27.400,00	23,29%	145.040,00	123,29%	80.115,20	55,24%	0,00	0,00%	64.924,80	44,76%
A003	911O		**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**1.891.136,74**	**27,77%**	**5.281,39**	**0,08%**	**4.914.738,25**	**72,16%**
A003			**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**1.891.136,74**	**27,77%**	**5.281,39**	**0,08%**	**4.914.738,25**	**72,16%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	112A	12	1.960.335,00	-186.395,51	-9,51%	1.773.939,49	90,49%	599.330,09	33,79%	0,00	0,00%	1.174.609,40	66,21%
1001	112A	13	63.479,00	13.049,79	20,56%	76.528,79	120,56%	13.635,76	17,82%	0,00	0,00%	62.893,03	82,18%
1001	112A	16	210.936,00	137.440,27	65,16%	348.376,27	165,16%	59.742,83	17,15%	0,00	0,00%	288.633,44	82,85%
1001	112A		**2.317.242,00**	**-35.905,45**	**-1,55%**	**2.281.336,55**	**98,45%**	**686.457,48**	**30,09%**	**0,00**	**0,00%**	**1.594.879,07**	**69,91%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	112B	12	5.981.870,00	-1.438.841,96	-24,05%	4.543.028,04	75,95%	1.322.980,86	29,12%	0,00	0,00%	3.220.047,18	70,88%
1001	112B	13	599.580,00	-18.324,52	-3,06%	581.255,48	96,94%	164.771,62	28,35%	0,00	0,00%	416.483,86	71,65%
1001	112B	16	1.425.355,00	-28.773,22	-2,02%	1.396.581,78	97,98%	444.747,14	31,85%	0,00	0,00%	951.834,64	68,15%
1001	112B		**8.089.297,00**	**-1.485.939,70**	**-18,37%**	**6.603.357,30**	**81,63%**	**1.946.248,42**	**29,47%**	**0,00**	**0,00%**	**4.657.108,88**	**70,53%**
1001	112C	12	227.950.025,00	2.776.242,96	1,22%	230.726.267,96	101,22%	53.644.027,35	23,25%	476,26	0,00%	177.081.764,35	76,75%
1001	112C	13	13.129.605,00	348.564,44	2,65%	13.478.169,44	102,65%	4.001.769,81	29,69%	0,00	0,00%	9.476.399,63	70,31%
1001	112C	14	8.295.699,00	4.856.134,00	58,54%	13.151.833,00	158,54%	3.522.415,67	26,78%	0,00	0,00%	9.629.417,33	73,22%
1001	112C	15	7.548.177,00	-61.362,26	-0,81%	7.486.814,74	99,19%	1.200.260,88	16,03%	0,00	0,00%	6.286.553,86	83,97%
1001	112C	16	33.016.857,00	2.940.102,44	8,90%	35.956.959,44	108,90%	3.959.602,99	11,01%	0,00	0,00%	31.997.356,45	88,99%
1001	112C	18	5.559.366,00	-4.381.678,30	-78,82%	1.177.687,70	21,18%	1.177.687,70	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.478.003,28**	**2,19%**	**301.977.732,28**	**102,19%**	**67.505.764,40**	**22,35%**	**476,26**	**0,00%**	**234.471.491,62**	**77,65%**
1001	131M	12	820.087,00	-75.397,00	-9,19%	744.690,00	90,81%	300.388,70	40,34%	0,00	0,00%	444.301,30	59,66%
1001	131M	16	144.079,00	14.546,00	10,10%	158.625,00	110,10%	57.510,04	36,26%	0,00	0,00%	101.114,96	63,74%
1001	131M		**964.166,00**	**-60.851,00**	**-6,31%**	**903.315,00**	**93,69%**	**357.898,74**	**39,62%**	**0,00**	**0,00%**	**545.416,26**	**60,38%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	24.747,30	16,67%	0,00	0,00%	123.737,70	83,33%
1001	132A	12	1.594.292,00	-15.559,85	-0,98%	1.578.732,15	99,02%	477.907,82	30,27%	0,00	0,00%	1.100.824,33	69,73%
1001	132A	13	1.090.999,00	-58.379,42	-5,35%	1.032.619,58	94,65%	303.281,81	29,37%	0,00	0,00%	729.337,77	70,63%
1001	132A	16	771.228,00	-2.048,96	-0,27%	769.179,04	99,73%	230.386,48	29,95%	0,00	0,00%	538.792,56	70,05%
1001	132A		**3.539.011,00**	**-9.995,23**	**-0,28%**	**3.529.015,77**	**99,72%**	**1.036.323,41**	**29,37%**	**0,00**	**0,00%**	**2.492.692,36**	**70,63%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
1001	134A	12	84.075.370,00	-442.377,79	-0,53%	83.632.992,21	99,47%	21.622.636,20	25,85%	0,00	0,00%	62.010.356,01	74,15%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	473.942,25	14,36%	3.775.296,25	114,36%	1.058.852,68	28,05%	233,50	0,01%	2.716.210,07	71,95%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	276.875,00	71,82%	0,00	0,00%	108.660,00	28,18%
1001	134A	16	18.765.437,00	8.413.527,92	44,84%	27.178.964,92	144,84%	4.367.405,22	16,07%	1,42	0,00%	22.811.558,28	83,93%
1001	134A		**106.602.628,00**	**8.452.652,38**	**7,93%**	**115.055.280,38**	**107,93%**	**27.339.296,15**	**23,76%**	**234,92**	**0,00%**	**87.715.749,31**	**76,24%**
1001	231C	12	1.494.294,00	64.019,43	4,28%	1.558.313,43	104,28%	439.427,09	28,20%	0,00	0,00%	1.118.886,34	71,80%
1001	231C	13	7.893.346,00	793.598,95	10,05%	8.686.944,95	110,05%	2.215.029,40	25,50%	0,00	0,00%	6.471.915,55	74,50%
1001	231C	14	12.417,00	8.172,98	65,82%	20.589,98	165,82%	4.408,75	21,41%	0,00	0,00%	16.181,23	78,59%
1001	231C	16	2.330.251,00	1.030.009,94	44,20%	3.360.260,94	144,20%	570.077,06	16,97%	0,00	0,00%	2.790.183,88	83,03%
1001	231C		**11.730.308,00**	**1.895.801,30**	**16,16%**	**13.626.109,30**	**116,16%**	**3.228.942,30**	**23,70%**	**0,00**	**0,00%**	**10.397.167,00**	**76,30%**
1001	231D	12	1.286.404,00	18.202,99	1,42%	1.304.606,99	101,42%	409.626,29	31,40%	0,00	0,00%	894.980,70	68,60%
1001	231D	13	756.534,00	-43.053,24	-5,69%	713.480,76	94,31%	198.315,12	27,80%	0,00	0,00%	515.165,64	72,20%
1001	231D	16	522.968,00	10.165,27	1,94%	533.133,27	101,94%	65.493,21	12,28%	0,00	0,00%	467.640,06	87,72%
1001	231D		**2.565.906,00**	**-14.684,98**	**-0,57%**	**2.551.221,02**	**99,43%**	**673.434,62**	**26,40%**	**0,00**	**0,00%**	**1.877.786,40**	**73,60%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
1001	231F	12	1.698.829,00	-25.428,42	-1,50%	1.673.400,58	98,50%	474.008,82	28,33%	0,00	0,00%	1.199.391,76	71,67%
1001	231F	13	795.551,00	95.169,80	11,96%	890.720,80	111,96%	260.750,35	29,27%	0,00	0,00%	629.970,45	70,73%
1001	231F	16	573.152,00	37.348,53	6,52%	610.500,53	106,52%	35.275,34	5,78%	0,00	0,00%	575.225,19	94,22%
1001	231F		**3.150.024,00**	**107.089,91**	**3,40%**	**3.257.113,91**	**103,40%**	**783.561,56**	**24,06%**	**0,00**	**0,00%**	**2.473.552,35**	**75,94%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	231I	12	5.761.478,00	-386.282,70	-6,70%	5.375.195,30	93,30%	1.408.516,78	26,20%	0,00	0,00%	3.966.678,52	73,80%
1001	231I	13	3.140.305,00	-37.837,03	-1,20%	3.102.467,97	98,80%	816.044,71	26,30%	0,00	0,00%	2.286.423,26	73,70%
1001	231I	16	1.474.356,00	1.196.857,94	81,18%	2.671.213,94	181,18%	466.948,19	17,48%	0,00	0,00%	2.204.265,75	82,52%
1001	231I		**10.458.631,00**	**772.738,21**	**7,39%**	**11.231.369,21**	**107,39%**	**2.705.258,48**	**24,09%**	**0,00**	**0,00%**	**8.526.110,73**	**75,91%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.665,58	22,63%	0,00	0,00%	63.826,42	77,37%
1001	232A	12	1.618.877,00	388.257,97	23,98%	2.007.134,97	123,98%	746.844,54	37,21%	0,00	0,00%	1.260.290,43	62,79%
1001	232A	13	5.932.858,00	-1.345.433,46	-22,68%	4.587.424,54	77,32%	1.289.373,56	28,11%	0,00	0,00%	3.298.050,98	71,89%
1001	232A	16	2.272.733,00	32.808,18	1,44%	2.305.541,18	101,44%	684.039,42	29,67%	0,00	0,00%	1.621.501,76	70,33%
1001	232A		**9.906.960,00**	**-924.367,31**	**-9,33%**	**8.982.592,69**	**90,67%**	**2.738.923,10**	**30,49%**	**0,00**	**0,00%**	**6.243.669,59**	**69,51%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
1001	232B	12	1.674.396,00	-34.174,13	-2,04%	1.640.221,87	97,96%	555.023,69	33,84%	0,00	0,00%	1.085.198,18	66,16%
1001	232B	13	735.650,00	-60.525,27	-8,23%	675.124,73	91,77%	151.344,63	22,42%	0,00	0,00%	523.780,10	77,58%
1001	232B	16	662.150,00	34.529,85	5,21%	696.679,85	105,21%	219.987,40	31,58%	0,00	0,00%	476.692,45	68,42%
1001	232B		**3.154.688,00**	**-60.169,55**	**-1,91%**	**3.094.518,45**	**98,09%**	**939.882,77**	**30,37%**	**0,00**	**0,00%**	**2.154.635,68**	**69,63%**
1001	232C	12	1.128.227,00	-125.143,21	-11,09%	1.003.083,79	88,91%	316.766,23	31,58%	0,00	0,00%	686.317,56	68,42%
1001	232C	13	304.097,00	-101.911,69	-33,51%	202.185,31	66,49%	71.513,50	35,37%	0,00	0,00%	130.671,81	64,63%
1001	232C	16	644.830,00	-250.018,21	-38,77%	394.811,79	61,23%	135.074,71	34,21%	0,00	0,00%	259.737,08	65,79%
1001	232C		**2.077.154,00**	**-477.073,11**	**-22,97%**	**1.600.080,89**	**77,03%**	**523.354,44**	**32,71%**	**0,00**	**0,00%**	**1.076.726,45**	**67,29%**
1001	232D	12	658.050,00	165.065,06	25,08%	823.115,06	125,08%	278.255,29	33,81%	0,00	0,00%	544.859,77	66,19%
1001	232D	13	46.938,00	11.575,79	24,66%	58.513,79	124,66%	15.431,40	26,37%	0,00	0,00%	43.082,39	73,63%
1001	232D	16	115.383,00	42.038,21	36,43%	157.421,21	136,43%	15.653,66	9,94%	0,00	0,00%	141.767,55	90,06%
1001	232D		**820.371,00**	**218.679,06**	**26,66%**	**1.039.050,06**	**126,66%**	**309.340,35**	**29,77%**	**0,00**	**0,00%**	**729.709,71**	**70,23%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	232E	12	4.522.271,00	-534.996,17	-11,83%	3.987.274,83	88,17%	999.229,11	25,06%	0,00	0,00%	2.988.045,72	74,94%
1001	232E	13	652.791,00	11.846,75	1,81%	664.637,75	101,81%	231.786,72	34,87%	0,00	0,00%	432.851,03	65,13%
1001	232E	16	583.262,00	771.513,51	132,28%	1.354.775,51	232,28%	226.145,66	16,69%	0,00	0,00%	1.128.629,85	83,31%
1001	232E		**5.840.816,00**	**248.364,09**	**4,25%**	**6.089.180,09**	**104,25%**	**1.470.910,29**	**24,16%**	**0,00**	**0,00%**	**4.618.269,80**	**75,84%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	232F	12	3.471.701,00	-10.102,01	-0,29%	3.461.598,99	99,71%	769.247,56	22,22%	0,00	0,00%	2.692.351,43	77,78%
1001	232F	13	3.594.904,00	-191.329,51	-5,32%	3.403.574,49	94,68%	833.092,04	24,48%	0,00	0,00%	2.570.482,45	75,52%
1001	232F	16	1.760.152,00	594.683,26	33,79%	2.354.835,26	133,79%	391.561,37	16,63%	0,00	0,00%	1.963.273,89	83,37%
1001	232F		**8.909.249,00**	**393.251,74**	**4,41%**	**9.302.500,74**	**104,41%**	**2.007.649,77**	**21,58%**	**0,00**	**0,00%**	**7.294.850,97**	**78,42%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	47.209,97	18,55%	0,00	0,00%	207.311,03	81,45%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	24.841,53	20,68%	0,00	0,00%	95.301,47	79,32%
1001	239M	12	10.764.540,00	-758.209,17	-7,04%	10.006.330,83	92,96%	2.084.343,32	20,83%	489.739,19	4,89%	7.432.248,32	74,28%
1001	239M	13	2.846.774,00	-159.712,85	-5,61%	2.687.061,15	94,39%	679.208,10	25,28%	103.822,17	3,86%	1.904.030,88	70,86%
1001	239M	15	91.848,00	67.453,70	73,44%	159.301,70	173,44%	24.550,01	15,41%	0,00	0,00%	134.751,69	84,59%
1001	239M	16	3.453.790,00	877.410,00	25,40%	4.331.200,00	125,40%	121.438,11	2,80%	66.889,28	1,54%	4.142.872,61	95,65%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	5.151,86	19,97%	0,00	0,00%	20.652,14	80,03%
1001	239M		**19.306.060,00**	**-1.721.698,32**	**-8,92%**	**17.584.361,68**	**91,08%**	**2.986.742,90**	**16,99%**	**660.450,64**	**3,76%**	**13.937.168,14**	**79,26%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	241A	12	9.603.303,00	31.337,02	0,33%	9.634.640,02	100,33%	4.008.482,32	41,60%	0,00	0,00%	5.626.157,70	58,40%
1001	241A	13	5.398.895,00	-43.430,22	-0,80%	5.355.464,78	99,20%	1.626.214,80	30,37%	37.648,89	0,70%	3.691.601,09	68,93%
1001	241A	15	0,00	2.601,06	100,00%	2.601,06	0,00%	0,50	0,02%	0,00	0,00%	2.600,56	99,98%
1001	241A	16	3.554.146,00	86.035,02	2,42%	3.640.181,02	102,42%	655.457,06	18,01%	11.124,50	0,31%	2.973.599,46	81,69%
1001	241A		**18.638.836,00**	**76.542,88**	**0,41%**	**18.715.378,88**	**100,41%**	**6.303.903,48**	**33,68%**	**48.773,39**	**0,26%**	**12.362.702,01**	**66,06%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	241M	12	27.127.042,00	1.797.306,68	6,63%	28.924.348,68	106,63%	10.252.828,92	35,45%	958.358,25	3,31%	17.713.161,51	61,24%
1001	241M	13	10.583.809,00	-46.567,40	-0,44%	10.537.241,60	99,56%	3.549.830,47	33,69%	15.246,03	0,14%	6.972.165,10	66,17%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	542.069,71	70,89%	0,00	0,00%	222.570,83	29,11%
1001	241M	16	9.867.373,00	210.023,32	2,13%	10.077.396,32	102,13%	2.131.625,06	21,15%	4.147,18	0,04%	7.941.624,08	78,81%
1001	241M		**48.408.929,00**	**1.977.190,14**	**4,08%**	**50.386.119,14**	**104,08%**	**16.490.102,96**	**32,73%**	**977.751,46**	**1,94%**	**32.918.264,72**	**65,33%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	241N	12	1.925.797,00	521.946,26	27,10%	2.447.743,26	127,10%	866.878,43	35,42%	0,00	0,00%	1.580.864,83	64,58%
1001	241N	13	744.432,00	-5.633,29	-0,76%	738.798,71	99,24%	205.867,63	27,87%	30.754,26	4,16%	502.176,82	67,97%
1001	241N	16	620.798,00	182.128,26	29,34%	802.926,26	129,34%	137.939,30	17,18%	8.391,69	1,05%	656.595,27	81,78%
1001	241N		**3.291.027,00**	**780.933,23**	**23,73%**	**4.071.960,23**	**123,73%**	**1.224.434,16**	**30,07%**	**39.145,95**	**0,96%**	**2.808.380,12**	**68,97%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	261A	12	6.019.036,00	197.543,32	3,28%	6.216.579,32	103,28%	1.924.835,12	30,96%	0,00	0,00%	4.291.744,20	69,04%
1001	261A	13	2.176.174,00	-171.804,04	-7,89%	2.004.369,96	92,11%	623.855,63	31,12%	0,00	0,00%	1.380.514,33	68,88%
1001	261A	16	2.017.875,00	266.157,46	13,19%	2.284.032,46	113,19%	549.024,50	24,04%	0,00	0,00%	1.735.007,96	75,96%
1001	261A		**10.295.577,00**	**291.896,74**	**2,84%**	**10.587.473,74**	**102,84%**	**3.111.464,05**	**29,39%**	**0,00**	**0,00%**	**7.476.009,69**	**70,61%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	64.417,90	16,67%	0,00	0,00%	322.090,10	83,33%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	25.217,98	20,99%	0,00	0,00%	94.925,02	79,01%
1001	261M	12	0,00	3.208.671,76	100,00%	3.208.671,76	0,00%	2.119.106,95	66,04%	0,00	0,00%	1.089.564,81	33,96%
1001	261M	13	0,00	542.365,10	100,00%	542.365,10	0,00%	179.932,67	33,18%	50.541,77	9,32%	311.890,66	57,51%
1001	261M	15	0,00	57.316,11	100,00%	57.316,11	0,00%	8.742,65	15,25%	0,00	0,00%	48.573,46	84,75%
1001	261M	16	0,00	1.298.082,71	100,00%	1.298.082,71	0,00%	687.400,04	52,96%	54.264,15	4,18%	556.418,52	42,86%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	4.300,50	16,67%	0,00	0,00%	21.503,50	83,33%
1001	261M		**0,00**	**5.638.890,68**	**100,00%**	**5.638.890,68**	**0,00%**	**3.089.118,69**	**54,78%**	**104.805,92**	**1,86%**	**2.444.966,07**	**43,36%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	261O	12	1.264.403,00	551.564,60	43,62%	1.815.967,60	143,62%	500.058,92	27,54%	2.906,54	0,16%	1.313.002,14	72,30%
1001	261O	13	299.920,00	-25.173,00	-8,39%	274.747,00	91,61%	94.006,07	34,22%	0,00	0,00%	180.740,93	65,78%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	61.005,61	14,49%	481.927,61	114,49%	79.128,54	16,42%	0,00	0,00%	402.799,07	83,58%
1001	261O		**1.985.245,00**	**669.889,21**	**33,74%**	**2.655.134,21**	**133,74%**	**686.942,33**	**25,87%**	**2.906,54**	**0,11%**	**1.965.285,34**	**74,02%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	261P	12	4.224.085,00	119.843,16	2,84%	4.343.928,16	102,84%	1.643.306,55	37,83%	0,00	0,00%	2.700.621,61	62,17%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	375.701,15	47,78%	0,00	0,00%	410.601,85	52,22%
1001	261P	16	1.212.014,00	-14.184,78	-1,17%	1.197.829,22	98,83%	370.059,59	30,89%	0,00	0,00%	827.769,63	69,11%
1001	261P		**6.359.155,00**	**51.397,38**	**0,81%**	**6.410.552,38**	**100,81%**	**2.402.816,09**	**37,48%**	**0,00**	**0,00%**	**4.007.736,29**	**62,52%**
1001	311M	10	339.110,00	76.815,34	22,65%	415.925,34	122,65%	97.057,05	23,34%	0,00	0,00%	318.868,29	76,66%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	52.702,37	29,47%	0,00	0,00%	126.157,63	70,53%
1001	311M	12	7.076.033,00	-283.140,55	-4,00%	6.792.892,45	96,00%	2.806.192,41	41,31%	14.924,41	0,22%	3.971.775,63	58,47%
1001	311M	13	2.572.582,00	2.535.937,69	98,58%	5.108.519,69	198,58%	1.281.891,09	25,09%	1.794.691,83	35,13%	2.031.936,77	39,78%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.771,35	1,55%	247.626,35	101,55%	46.852,82	18,92%	42.842,23	17,30%	157.931,30	63,78%
1001	311M	16	3.771.149,00	1.823.597,10	48,36%	5.594.746,10	148,36%	2.504.621,54	44,77%	542.925,79	9,70%	2.547.198,77	45,53%
1001	311M	18	218.144,00	-172.129,20	-78,91%	46.014,80	21,09%	8.496,07	18,46%	0,00	0,00%	37.518,73	81,54%
1001	311M		**14.411.767,00**	**3.989.121,73**	**27,68%**	**18.400.888,73**	**127,68%**	**6.814.117,35**	**37,03%**	**2.395.384,26**	**13,02%**	**9.191.387,12**	**49,95%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	311N	12	15.454.113,00	391.402,63	2,53%	15.845.515,63	102,53%	6.220.878,56	39,26%	505,94	0,00%	9.624.131,13	60,74%
1001	311N	13	740.594,00	-80.009,17	-10,80%	660.584,83	89,20%	283.691,21	42,95%	0,00	0,00%	376.893,62	57,05%
1001	311N	16	4.394.521,00	71.602,18	1,63%	4.466.123,18	101,63%	1.596.323,96	35,74%	0,00	0,00%	2.869.799,22	64,26%
1001	311N		**20.671.720,00**	**382.995,64**	**1,85%**	**21.054.715,64**	**101,85%**	**8.114.642,53**	**38,54%**	**505,94**	**0,00%**	**12.939.567,17**	**61,46%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	311O	12	3.032.548,00	-21.028,10	-0,69%	3.011.519,90	99,31%	1.279.066,02	42,47%	1.839,13	0,06%	1.730.614,75	57,47%
1001	311O	13	63.026,00	-16.117,50	-25,57%	46.908,50	74,43%	26.406,32	56,29%	0,00	0,00%	20.502,18	43,71%
1001	311O	16	733.520,00	-40.980,69	-5,59%	692.539,31	94,41%	214.601,17	30,99%	0,00	0,00%	477.938,14	69,01%
1001	311O		**3.911.586,00**	**-78.126,29**	**-2,00%**	**3.833.459,71**	**98,00%**	**1.533.822,31**	**40,01%**	**1.839,13**	**0,05%**	**2.297.798,27**	**59,94%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	312D	12	3.233.528,00	149.819,54	4,63%	3.383.347,54	104,63%	1.826.210,45	53,98%	0,00	0,00%	1.557.137,09	46,02%
1001	312D	13	488.388,00	-104.224,85	-21,34%	384.163,15	78,66%	171.140,89	44,55%	14.754,24	3,84%	198.268,02	51,61%
1001	312D	16	2.496.854,00	18.013,99	0,72%	2.514.867,99	100,72%	2.010.621,90	79,95%	0,00	0,00%	504.246,09	20,05%
1001	312D		**6.301.262,00**	**63.608,68**	**1,01%**	**6.364.870,68**	**101,01%**	**4.021.722,04**	**63,19%**	**14.754,24**	**0,23%**	**2.328.394,40**	**36,58%**
1001	313B	10	82.492,00	221,59	0,27%	82.713,59	100,27%	13.748,64	16,62%	0,00	0,00%	68.964,95	83,38%
1001	313B	12	19.345.095,00	-2.875.059,46	-14,86%	16.470.035,54	85,14%	4.261.063,17	25,87%	0,00	0,00%	12.208.972,37	74,13%
1001	313B	13	3.605.584,00	-44.442,63	-1,23%	3.561.141,37	98,77%	1.300.950,58	36,53%	8.237,07	0,23%	2.251.953,72	63,24%
1001	313B	14	271.204,00	207.850,33	76,64%	479.054,33	176,64%	89.363,60	18,65%	0,00	0,00%	389.690,73	81,35%
1001	313B	16	6.607.749,00	95.935,86	1,45%	6.703.684,86	101,45%	2.204.593,13	32,89%	0,00	0,00%	4.499.091,73	67,11%
1001	313B		**29.912.124,00**	**-2.615.494,31**	**-8,74%**	**27.296.629,69**	**91,26%**	**7.869.719,12**	**28,83%**	**8.237,07**	**0,03%**	**19.418.673,50**	**71,14%**
1001	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	146.418,57	19,48%	0,00	0,00%	605.160,43	80,52%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	26.564,80	22,11%	0,00	0,00%	93.578,20	77,89%
1001	321M	12	34.671.968,00	-1.560.002,62	-4,50%	33.111.965,38	95,50%	9.639.833,62	29,11%	136.715,34	0,41%	23.335.416,42	70,47%
1001	321M	13	4.954.370,00	-25.868,54	-0,52%	4.928.501,46	99,48%	1.410.487,38	28,62%	430.433,51	8,73%	3.087.580,57	62,65%
1001	321M	14	12.563,00	8.027,48	63,90%	20.590,48	163,90%	0,00	0,00%	4.409,25	21,41%	16.181,23	78,59%
1001	321M	15	901.629,00	19.942,47	2,21%	921.571,47	102,21%	160.793,29	17,45%	0,00	0,00%	760.778,18	82,55%
1001	321M	16	8.723.658,00	381.754,62	4,38%	9.105.412,62	104,38%	3.242.888,79	35,61%	225.589,10	2,48%	5.636.934,73	61,91%
1001	321M	18	1.738.031,00	3.490.107,15	200,81%	5.228.138,15	300,81%	5.199.232,93	99,45%	0,00	0,00%	28.905,22	0,55%
1001	321M		**51.992.735,00**	**2.195.166,56**	**4,22%**	**54.187.901,56**	**104,22%**	**19.826.219,38**	**36,59%**	**797.147,20**	**1,47%**	**33.564.534,98**	**61,94%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.531,00	100,00%	254.531,00	0,00%	42.429,90	16,67%	0,00	0,00%	212.101,10	83,33%
1001	321N	11	0,00	120.163,00	100,00%	120.163,00	0,00%	25.237,98	21,00%	0,00	0,00%	94.925,02	79,00%
1001	321N	12	0,00	2.127.372,14	100,00%	2.127.372,14	0,00%	1.314.636,50	61,80%	0,00	0,00%	812.735,64	38,20%
1001	321N	13	0,00	222.817,29	100,00%	222.817,29	0,00%	68.391,88	30,69%	0,00	0,00%	154.425,41	69,31%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	6.261,47	18,37%	0,00	0,00%	27.827,53	81,63%
1001	321N	16	0,00	795.349,72	100,00%	795.349,72	0,00%	398.575,28	50,11%	10.060,15	1,26%	386.714,29	48,62%
1001	321N	18	0,00	25.814,00	100,00%	25.814,00	0,00%	4.310,30	16,70%	0,00	0,00%	21.503,70	83,30%
1001	321N		**0,00**	**3.580.136,15**	**100,00%**	**3.580.136,15**	**0,00%**	**1.859.843,31**	**51,95%**	**10.060,15**	**0,28%**	**1.710.232,69**	**47,77%**
1001	321O	10	65.993,00	4.134,61	6,27%	70.127,61	106,27%	20.809,96	29,67%	0,00	0,00%	49.317,65	70,33%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	50.982,71	21,77%	0,00	0,00%	183.223,29	78,23%
1001	321O	16	70.310,00	2.437,15	3,47%	72.747,15	103,47%	60.478,22	83,13%	0,00	0,00%	12.268,93	16,87%
1001	321O		**364.985,00**	**12.095,76**	**3,31%**	**377.080,76**	**103,31%**	**132.270,89**	**35,08%**	**0,00**	**0,00%**	**244.809,87**	**64,92%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	321P	12	2.681.980,00	-212.909,77	-7,94%	2.469.070,23	92,06%	1.014.521,08	41,09%	38.842,19	1,57%	1.415.706,96	57,34%
1001	321P	13	302.499,00	189.479,50	62,64%	491.978,50	162,64%	138.412,27	28,13%	0,00	0,00%	353.566,23	71,87%
1001	321P	16	747.197,00	17.989,29	2,41%	765.186,29	102,41%	328.910,23	42,98%	11.810,24	1,54%	424.465,82	55,47%
1001	321P		**3.814.168,00**	**-5.440,98**	**-0,14%**	**3.808.727,02**	**99,86%**	**1.495.592,38**	**39,27%**	**50.652,43**	**1,33%**	**2.262.482,21**	**59,40%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	322A	12	784.425.218,00	74.230.704,63	9,46%	858.655.922,63	109,46%	176.338.034,04	20,54%	0,00	0,00%	682.317.888,59	79,46%
1001	322A	13	1.720.101,00	-296.908,42	-17,26%	1.423.192,58	82,74%	452.887,14	31,82%	0,00	0,00%	970.305,44	68,18%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	5.265.395,02	18,08%	0,00	0,00%	23.851.092,98	81,92%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	25.227.728,42	35,80%	95.691.787,42	135,80%	11.766.388,43	12,30%	0,00	0,00%	83.925.398,99	87,70%
1001	322A		**891.493.761,00**	**99.948.366,63**	**11,21%**	**991.442.127,63**	**111,21%**	**200.308.698,43**	**20,20%**	**0,00**	**0,00%**	**791.133.429,20**	**79,80%**
1001	322B	12	782.289.487,00	71.388.711,51	9,13%	853.678.198,51	109,13%	192.229.363,27	22,52%	0,00	0,00%	661.448.835,24	77,48%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	95.771,95	43,20%	0,00	0,00%	125.937,05	56,80%
1001	322B	14	11.466.526,00	798.767,21	6,97%	12.265.293,21	106,97%	1.768.246,09	14,42%	0,00	0,00%	10.497.047,12	85,58%
1001	322B	16	73.280.056,00	32.292.106,19	44,07%	105.572.162,19	144,07%	15.907.346,16	15,07%	0,00	0,00%	89.664.816,03	84,93%
1001	322B		**867.226.629,00**	**104.510.733,91**	**12,05%**	**971.737.362,91**	**112,05%**	**210.000.727,47**	**21,61%**	**0,00**	**0,00%**	**761.736.635,44**	**78,39%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	17.962,09	21,77%	0,00	0,00%	64.529,91	78,23%
1001	322C	12	1.430.770,00	23.243,45	1,62%	1.454.013,45	101,62%	530.732,05	36,50%	0,00	0,00%	923.281,40	63,50%
1001	322C	13	111.272,00	-15.312,68	-13,76%	95.959,32	86,24%	24.917,94	25,97%	0,00	0,00%	71.041,38	74,03%
1001	322C	16	357.172,00	4.459,49	1,25%	361.631,49	101,25%	139.164,56	38,48%	0,00	0,00%	222.466,93	61,52%
1001	322C		**1.981.706,00**	**12.390,26**	**0,63%**	**1.994.096,26**	**100,63%**	**712.776,64**	**35,74%**	**0,00**	**0,00%**	**1.281.319,62**	**64,26%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	322E	12	75.395.726,00	-574.979,38	-0,76%	74.820.746,62	99,24%	15.903.187,76	21,26%	0,00	0,00%	58.917.558,86	78,74%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	76.628,63	36,88%	0,00	0,00%	131.140,37	63,12%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	365.778,08	32,81%	0,00	0,00%	748.953,93	67,19%
1001	322E	16	5.081.480,00	1.786.864,35	35,16%	6.868.344,35	135,16%	1.403.460,51	20,43%	0,00	0,00%	5.464.883,84	79,57%
1001	322E		**81.361.506,00**	**1.732.577,98**	**2,13%**	**83.094.083,98**	**102,13%**	**17.762.803,78**	**21,38%**	**0,00**	**0,00%**	**65.331.280,20**	**78,62%**
1001	322G	12	87.809.954,00	-20.194.533,00	-23,00%	67.615.421,00	77,00%	15.894.980,86	23,51%	0,00	0,00%	51.720.440,14	76,49%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	19.874,07	12,63%	0,00	0,00%	137.421,93	87,37%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	1.147.213,81	24,56%	0,00	0,00%	3.523.406,19	75,44%
1001	322G		**92.531.128,00**	**-20.087.791,00**	**-21,71%**	**72.443.337,00**	**78,29%**	**17.062.068,74**	**23,55%**	**0,00**	**0,00%**	**55.381.268,26**	**76,45%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	322O	12	6.582.931,00	-1.412.076,32	-21,45%	5.170.854,68	78,55%	1.623.437,09	31,40%	0,00	0,00%	3.547.417,59	68,60%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-38.921,56	-12,84%	264.182,44	87,16%	104.801,59	39,67%	0,00	0,00%	159.380,85	60,33%
1001	322O	16	498.652,00	29.881,42	5,99%	528.533,42	105,99%	386.669,22	73,16%	0,00	0,00%	141.864,20	26,84%
1001	322O		**7.384.687,00**	**-1.338.624,46**	**-18,13%**	**6.046.062,54**	**81,87%**	**2.128.656,70**	**35,21%**	**0,00**	**0,00%**	**3.917.405,84**	**64,79%**
1001	322P	12	38.009.190,00	-1.884.203,76	-4,96%	36.124.986,24	95,04%	8.909.952,42	24,66%	268,05	0,00%	27.214.765,77	75,34%
1001	322P	13	137.592.685,00	17.244.421,28	12,53%	154.837.106,28	112,53%	39.982.068,65	25,82%	0,00	0,00%	114.855.037,63	74,18%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	109.703,20	84,34%	0,00	0,00%	20.373,21	15,66%
1001	322P	15	13.507.210,00	5.184.726,66	38,38%	18.691.936,66	138,38%	7.951.482,70	42,54%	0,00	0,00%	10.740.453,96	57,46%
1001	322P	16	62.438.612,00	15.345.063,82	24,58%	77.783.675,82	124,58%	11.914.262,05	15,32%	15.500,00	0,02%	65.853.913,77	84,66%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**25.515.800,41**	**9,74%**	**287.567.781,41**	**109,74%**	**68.867.469,02**	**23,95%**	**15.768,05**	**0,01%**	**218.684.544,34**	**76,05%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	323M	12	2.232.594,00	-6.499,99	-0,29%	2.226.094,01	99,71%	774.575,22	34,80%	125.654,98	5,64%	1.325.863,81	59,56%
1001	323M	13	120.287,00	32.972,20	27,41%	153.259,20	127,41%	55.278,55	36,07%	22.577,55	14,73%	75.403,10	49,20%
1001	323M	16	526.419,00	-4.234,95	-0,80%	522.184,05	99,20%	166.948,29	31,97%	48.153,00	9,22%	307.082,76	58,81%
1001	323M		**2.961.792,00**	**22.237,26**	**0,75%**	**2.984.029,26**	**100,75%**	**1.010.550,86**	**33,87%**	**196.385,53**	**6,58%**	**1.777.092,87**	**59,55%**
1001	331M	10	254.521,00	1,00	0,00%	254.522,00	100,00%	42.420,90	16,67%	0,00	0,00%	212.101,10	83,33%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	37.118,00	30,89%	0,00	0,00%	83.025,00	69,11%
1001	331M	12	6.199.028,00	-634.225,72	-10,23%	5.564.802,28	89,77%	1.579.065,25	28,38%	0,00	0,00%	3.985.737,03	71,62%
1001	331M	13	1.737.885,00	-274.922,38	-15,82%	1.462.962,62	84,18%	402.017,61	27,48%	30.295,05	2,07%	1.030.649,96	70,45%
1001	331M	14	12.417,00	8.173,00	65,82%	20.590,00	165,82%	0,00	0,00%	4.408,77	21,41%	16.181,23	78,59%
1001	331M	15	77.270,00	-22.628,00	-29,28%	54.642,00	70,72%	9.091,34	16,64%	0,00	0,00%	45.550,66	83,36%
1001	331M	16	2.245.545,00	734.954,79	32,73%	2.980.499,79	132,73%	355.755,71	11,94%	132.528,20	4,45%	2.492.215,88	83,62%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	4.300,50	16,67%	0,00	0,00%	21.503,50	83,33%
1001	331M		**10.989.282,00**	**-505.316,31**	**-4,60%**	**10.483.965,69**	**95,40%**	**2.429.769,31**	**23,18%**	**167.232,02**	**1,60%**	**7.886.964,36**	**75,23%**
1001	332A	12	2.575.834,00	-109.783,28	-4,26%	2.466.050,72	95,74%	821.114,29	33,30%	0,00	0,00%	1.644.936,43	66,70%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	160.120,58	36,46%	0,00	0,00%	279.019,42	63,54%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	122.839,12	17,54%	0,00	0,00%	577.458,63	82,46%
1001	332A		**3.702.346,00**	**-96.857,53**	**-2,62%**	**3.605.488,47**	**97,38%**	**1.104.073,99**	**30,62%**	**0,00**	**0,00%**	**2.501.414,48**	**69,38%**
1001	332B	12	12.378.692,00	-141.711,28	-1,14%	12.236.980,72	98,86%	4.302.426,43	35,16%	0,00	0,00%	7.934.554,29	64,84%
1001	332B	13	4.254.582,00	-127.959,92	-3,01%	4.126.622,08	96,99%	1.367.410,07	33,14%	0,00	0,00%	2.759.212,01	66,86%
1001	332B	16	4.194.750,00	90.999,25	2,17%	4.285.749,25	102,17%	780.803,40	18,22%	0,00	0,00%	3.504.945,85	81,78%
1001	332B		**20.828.024,00**	**-178.671,95**	**-0,86%**	**20.649.352,05**	**99,14%**	**6.450.639,90**	**31,24%**	**0,00**	**0,00%**	**14.198.712,15**	**68,76%**
1001	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	10.999,50	16,67%	0,00	0,00%	54.994,50	83,33%
1001	333A	12	1.619.651,00	169.450,00	10,46%	1.789.101,00	110,46%	494.521,03	27,64%	0,00	0,00%	1.294.579,97	72,36%
1001	333A	13	1.214.922,00	-3.136,00	-0,26%	1.211.786,00	99,74%	287.412,71	23,72%	708,07	0,06%	923.665,22	76,22%
1001	333A	16	638.194,00	111.820,00	17,52%	750.014,00	117,52%	130.843,66	17,45%	300,13	0,04%	618.870,21	82,51%
1001	333A		**3.538.760,00**	**278.135,00**	**7,86%**	**3.816.895,00**	**107,86%**	**923.776,90**	**24,20%**	**1.008,20**	**0,03%**	**2.892.109,90**	**75,77%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	334A	12	1.668.132,00	227.107,43	13,61%	1.895.239,43	113,61%	743.563,20	39,23%	0,00	0,00%	1.151.676,23	60,77%
1001	334A	13	224.120,00	-4.750,26	-2,12%	219.369,74	97,88%	52.586,57	23,97%	0,00	0,00%	166.783,17	76,03%
1001	334A	16	428.799,00	27.000,23	6,30%	455.799,23	106,30%	82.254,63	18,05%	0,00	0,00%	373.544,60	81,95%
1001	334A		**2.403.543,00**	**249.357,40**	**10,37%**	**2.652.900,40**	**110,37%**	**892.153,20**	**33,63%**	**0,00**	**0,00%**	**1.760.747,20**	**66,37%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	87.158,70	45,49%	0,00	0,00%	104.461,30	54,51%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	43.402,84	40,10%	0,00	0,00%	64.821,16	59,90%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	12.168,82	15,85%	0,00	0,00%	64.606,18	84,15%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**153.728,86**	**34,73%**	**0,00**	**0,00%**	**288.883,14**	**65,27%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	27.497,60	16,67%	0,00	0,00%	137.486,40	83,33%
1001	336A	12	2.857.350,00	235.443,08	8,24%	3.092.793,08	108,24%	1.419.528,77	45,90%	0,00	0,00%	1.673.264,31	54,10%
1001	336A	13	6.347.359,00	448.407,60	7,06%	6.795.766,60	107,06%	2.508.272,73	36,91%	0,00	0,00%	4.287.493,87	63,09%
1001	336A	16	2.637.372,00	131.226,65	4,98%	2.768.598,65	104,98%	622.020,33	22,47%	0,00	0,00%	2.146.578,32	77,53%
1001	336A		**11.924.573,00**	**897.569,33**	**7,53%**	**12.822.142,33**	**107,53%**	**4.577.319,43**	**35,70%**	**0,00**	**0,00%**	**8.244.822,90**	**64,30%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	337C	12	2.746.778,00	-41.720,14	-1,52%	2.705.057,86	98,48%	995.607,60	36,81%	0,00	0,00%	1.709.450,26	63,19%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	296.538,79	36,48%	0,00	0,00%	516.398,69	63,52%
1001	337C	16	755.131,00	-1.404,00	-0,19%	753.727,00	99,81%	220.181,07	29,21%	0,00	0,00%	533.545,93	70,79%
1001	337C		**4.462.069,00**	**-107.854,66**	**-2,42%**	**4.354.214,34**	**97,58%**	**1.526.076,26**	**35,05%**	**0,00**	**0,00%**	**2.828.138,08**	**64,95%**
1001	411A	10	82.492,00	47.138,14	57,14%	129.630,14	157,14%	33.160,55	25,58%	0,00	0,00%	96.469,59	74,42%
1001	411A	12	6.852.312,00	648.261,95	9,46%	7.500.573,95	109,46%	3.029.130,59	40,39%	52.412,52	0,70%	4.419.030,84	58,92%
1001	411A	13	1.878.484,00	38.673,28	2,06%	1.917.157,28	102,06%	651.241,25	33,97%	4.669,94	0,24%	1.261.246,09	65,79%
1001	411A	16	2.348.994,00	23.959,34	1,02%	2.372.953,34	101,02%	726.098,78	30,60%	132,27	0,01%	1.646.722,29	69,40%
1001	411A		**11.162.282,00**	**758.032,71**	**6,79%**	**11.920.314,71**	**106,79%**	**4.439.631,17**	**37,24%**	**57.214,73**	**0,48%**	**7.423.468,81**	**62,28%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.123,66	18,33%	0,00	0,00%	67.368,34	81,67%
1001	422B	12	5.505.556,00	-334.236,01	-6,07%	5.171.319,99	93,93%	2.143.854,50	41,46%	0,00	0,00%	3.027.465,49	58,54%
1001	422B	13	446.285,00	28.979,36	6,49%	475.264,36	106,49%	163.148,37	34,33%	15.770,43	3,32%	296.345,56	62,35%
1001	422B	16	964.452,00	249.055,29	25,82%	1.213.507,29	125,82%	208.319,61	17,17%	4.354,90	0,36%	1.000.832,78	82,47%
1001	422B		**6.998.785,00**	**-56.201,36**	**-0,80%**	**6.942.583,64**	**99,20%**	**2.530.446,14**	**36,45%**	**20.125,33**	**0,29%**	**4.392.012,17**	**63,26%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	431A	12	1.734.030,00	68.029,84	3,92%	1.802.059,84	103,92%	593.167,05	32,92%	0,00	0,00%	1.208.892,79	67,08%
1001	431A	13	81.356,00	11.974,91	14,72%	93.330,91	114,72%	28.202,77	30,22%	26.721,01	28,63%	38.407,13	41,15%
1001	431A	16	370.762,00	36.682,47	9,89%	407.444,47	109,89%	68.796,69	16,88%	7.431,32	1,82%	331.216,46	81,29%
1001	431A		**2.268.640,00**	**116.687,22**	**5,14%**	**2.385.327,22**	**105,14%**	**703.915,31**	**29,51%**	**34.152,33**	**1,43%**	**1.647.259,58**	**69,06%**
1001	432A	10	82.492,00	711,00	0,86%	83.203,00	100,86%	13.748,66	16,52%	0,00	0,00%	69.454,34	83,48%
1001	432A	12	3.180.648,00	150.185,00	4,72%	3.330.833,00	104,72%	1.100.158,06	33,03%	0,00	0,00%	2.230.674,94	66,97%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	150.858,07	38,83%	0,00	0,00%	237.642,93	61,17%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	203.577,18	21,93%	0,00	0,00%	724.753,82	78,07%
1001	432A		**4.614.802,00**	**116.066,00**	**2,52%**	**4.730.868,00**	**102,52%**	**1.468.341,97**	**31,04%**	**0,00**	**0,00%**	**3.262.526,03**	**68,96%**
1001	433A	12	545.959,00	-5.255,53	-0,96%	540.703,47	99,04%	228.618,08	42,28%	0,00	0,00%	312.085,39	57,72%
1001	433A	13	129.088,00	51.664,47	40,02%	180.752,47	140,02%	37.781,54	20,90%	37.715,31	20,87%	105.255,62	58,23%
1001	433A	16	142.032,00	20.392,65	14,36%	162.424,65	114,36%	25.284,02	15,57%	10.516,26	6,47%	126.624,37	77,96%
1001	433A		**817.079,00**	**66.801,59**	**8,18%**	**883.880,59**	**108,18%**	**291.683,64**	**33,00%**	**48.231,57**	**5,46%**	**543.965,38**	**61,54%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	42.419,90	16,67%	0,00	0,00%	212.101,10	83,33%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	32.614,40	21,09%	0,00	0,00%	122.060,60	78,91%
1001	451M	12	6.132.791,00	-111.032,01	-1,81%	6.021.758,99	98,19%	2.460.179,73	40,85%	0,00	0,00%	3.561.579,26	59,15%
1001	451M	13	1.498.544,00	-48.317,06	-3,22%	1.450.226,94	96,78%	435.653,69	30,04%	125.501,82	8,65%	889.071,43	61,31%
1001	451M	15	149.630,00	5.349,90	3,58%	154.979,90	103,58%	98.463,42	63,53%	3.291,29	2,12%	53.225,19	34,34%
1001	451M	16	2.343.511,00	143.725,70	6,13%	2.487.236,70	106,13%	930.162,15	37,40%	94.381,63	3,79%	1.462.692,92	58,81%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	4.300,50	16,67%	0,00	0,00%	21.503,50	83,33%
1001	451M		**10.652.385,00**	**-103.182,47**	**-0,97%**	**10.549.202,53**	**99,03%**	**4.003.793,79**	**37,95%**	**223.174,74**	**2,12%**	**6.322.234,00**	**59,93%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	453A	12	3.026.306,00	-183.519,10	-6,06%	2.842.786,90	93,94%	978.332,83	34,41%	0,00	0,00%	1.864.454,07	65,59%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	1.503.785,61	33,77%	22.538,06	0,51%	2.926.283,75	65,72%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	101.397,49	5,43%	1.969.797,49	105,43%	328.300,38	16,67%	0,00	0,00%	1.641.497,11	83,33%
1001	453A		**9.126.443,00**	**221.240,81**	**2,42%**	**9.347.683,81**	**102,42%**	**2.824.167,62**	**30,21%**	**22.538,06**	**0,24%**	**6.500.978,13**	**69,55%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	453B	12	1.547.368,00	58.193,88	3,76%	1.605.561,88	103,76%	739.508,87	46,06%	0,00	0,00%	866.053,01	53,94%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	222.070,52	39,22%	5.749,25	1,02%	338.455,23	59,77%
1001	453B	16	521.908,00	-1.905,53	-0,37%	520.002,47	99,63%	158.114,66	30,41%	0,00	0,00%	361.887,81	69,59%
1001	453B		**2.622.983,00**	**151.348,35**	**5,77%**	**2.774.331,35**	**105,77%**	**1.133.442,85**	**40,85%**	**5.749,25**	**0,21%**	**1.635.139,25**	**58,94%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	453M	12	2.748.210,00	-8.018,00	-0,29%	2.740.192,00	99,71%	958.509,26	34,98%	0,00	0,00%	1.781.682,74	65,02%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	232.409,86	30,33%	2.540,28	0,33%	531.403,86	69,34%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	282.761,63	30,74%	0,00	0,00%	637.158,37	69,26%
1001	453M		**4.481.952,00**	**27.006,00**	**0,60%**	**4.508.958,00**	**100,60%**	**1.487.429,55**	**32,99%**	**2.540,28**	**0,06%**	**3.018.988,17**	**66,96%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	456A	12	3.974.082,00	44.162,79	1,11%	4.018.244,79	101,11%	1.394.519,34	34,70%	20.382,97	0,51%	2.603.342,48	64,79%
1001	456A	13	587.865,00	220.822,00	37,56%	808.687,00	137,56%	233.689,26	28,90%	74.713,68	9,24%	500.284,06	61,86%
1001	456A	16	1.207.560,00	-20.537,28	-1,70%	1.187.022,72	98,30%	320.800,49	27,03%	13.408,01	1,13%	852.814,22	71,84%
1001	456A		**5.851.999,00**	**244.447,51**	**4,18%**	**6.096.446,51**	**104,18%**	**1.962.757,89**	**32,20%**	**108.504,66**	**1,78%**	**4.025.183,96**	**66,03%**
1001	456B	10	0,00	83.412,00	100,00%	83.412,00	0,00%	14.439,66	17,31%	0,00	0,00%	68.972,34	82,69%
1001	456B	12	0,00	155.788,30	100,00%	155.788,30	0,00%	139.747,27	89,70%	0,00	0,00%	16.041,03	10,30%
1001	456B	16	0,00	61.739,53	100,00%	61.739,53	0,00%	44.346,37	71,83%	0,00	0,00%	17.393,16	28,17%
1001	456B		**0,00**	**300.939,83**	**100,00%**	**300.939,83**	**0,00%**	**198.533,30**	**65,97%**	**0,00**	**0,00%**	**102.406,53**	**34,03%**
1001	456M	10	337.013,00	-54.816,14	-16,27%	282.196,86	83,73%	42.421,10	15,03%	0,00	0,00%	239.775,76	84,97%
1001	456M	11	185.042,00	-64.897,00	-35,07%	120.145,00	64,93%	25.219,98	20,99%	0,00	0,00%	94.925,02	79,01%
1001	456M	12	6.531.426,00	363.471,51	5,56%	6.894.897,51	105,56%	2.678.313,01	38,84%	0,00	0,00%	4.216.584,50	61,16%
1001	456M	13	2.349.912,00	33.365,73	1,42%	2.383.277,73	101,42%	843.747,76	35,40%	6.016,75	0,25%	1.533.513,22	64,34%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	17.338,88	14,20%	139.450,88	114,20%	62.933,27	45,13%	0,00	0,00%	76.517,61	54,87%
1001	456M	16	3.087.763,00	463.398,69	15,01%	3.551.161,69	115,01%	794.958,06	22,39%	61.611,03	1,73%	2.694.592,60	75,88%
1001	456M	18	1.102.859,00	-1.077.054,00	-97,66%	25.805,00	2,34%	4.301,30	16,67%	0,00	0,00%	21.503,70	83,33%
1001	456M		**13.737.394,00**	**-319.192,33**	**-2,32%**	**13.418.201,67**	**97,68%**	**4.473.161,48**	**33,34%**	**67.627,78**	**0,50%**	**8.877.412,41**	**66,16%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	456N	12	7.351.927,00	645.603,26	8,78%	7.997.530,26	108,78%	3.134.629,91	39,19%	0,00	0,00%	4.862.900,35	60,81%
1001	456N	13	1.006.667,00	185.027,12	18,38%	1.191.694,12	118,38%	368.022,07	30,88%	0,00	0,00%	823.672,05	69,12%
1001	456N	16	2.127.723,00	-5.953,66	-0,28%	2.121.769,34	99,72%	500.974,42	23,61%	0,00	0,00%	1.620.794,92	76,39%
1001	456N		**10.552.310,00**	**841.175,72**	**7,97%**	**11.393.485,72**	**107,97%**	**4.017.375,20**	**35,26%**	**0,00**	**0,00%**	**7.376.110,52**	**64,74%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	16.727,67	20,28%	0,00	0,00%	65.764,33	79,72%
1001	463A	12	1.078.150,00	67.837,35	6,29%	1.145.987,35	106,29%	335.965,37	29,32%	0,00	0,00%	810.021,98	70,68%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	6.630,29	31,67%	0,00	0,00%	14.305,71	68,33%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	74.148,01	29,04%	0,00	0,00%	181.158,99	70,96%
1001	463A		**1.348.437,00**	**156.285,35**	**11,59%**	**1.504.722,35**	**111,59%**	**433.471,34**	**28,81%**	**0,00**	**0,00%**	**1.071.251,01**	**71,19%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	466A	12	1.893.958,00	55.253,91	2,92%	1.949.211,91	102,92%	736.761,13	37,80%	0,00	0,00%	1.212.450,78	62,20%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	62.744,04	23,70%	0,00	0,00%	202.034,96	76,30%
1001	466A	16	327.872,00	103.242,49	31,49%	431.114,49	131,49%	71.488,77	16,58%	0,00	0,00%	359.625,72	83,42%
1001	466A		**2.562.200,00**	**165.397,40**	**6,46%**	**2.727.597,40**	**106,46%**	**884.742,74**	**32,44%**	**0,00**	**0,00%**	**1.842.854,66**	**67,56%**
1001	492A	12	3.012.057,00	-68.387,80	-2,27%	2.943.669,20	97,73%	879.299,75	29,87%	11.732,16	0,40%	2.052.637,29	69,73%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-23.408,34	-3,50%	644.731,66	96,50%	216.442,87	33,57%	0,00	0,00%	428.288,79	66,43%
1001	492A	16	730.529,00	126.599,00	17,33%	857.128,00	117,33%	149.496,36	17,44%	0,00	0,00%	707.631,64	82,56%
1001	492A		**4.410.726,00**	**34.802,86**	**0,79%**	**4.445.528,86**	**100,79%**	**1.245.238,98**	**28,01%**	**11.732,16**	**0,26%**	**3.188.557,72**	**71,73%**
1001	492B	12	677.313,00	8.407,91	1,24%	685.720,91	101,24%	201.132,58	29,33%	0,00	0,00%	484.588,33	70,67%
1001	492B	13	291.962,00	-4.063,26	-1,39%	287.898,74	98,61%	129.618,84	45,02%	0,00	0,00%	158.279,90	54,98%
1001	492B	16	182.969,00	56.116,23	30,67%	239.085,23	130,67%	45.328,19	18,96%	0,00	0,00%	193.757,04	81,04%
1001	492B		**1.152.244,00**	**60.460,88**	**5,25%**	**1.212.704,88**	**105,25%**	**376.079,61**	**31,01%**	**0,00**	**0,00%**	**836.625,27**	**68,99%**
1001	494M	10	82.492,00	2.979,00	3,61%	85.471,00	103,61%	13.748,93	16,09%	0,00	0,00%	71.722,07	83,91%
1001	494M	12	4.161.770,00	461.232,46	11,08%	4.623.002,46	111,08%	1.274.190,71	27,56%	312.878,82	6,77%	3.035.932,93	65,67%
1001	494M	13	430.832,00	389.554,75	90,42%	820.386,75	190,42%	102.377,57	12,48%	175.021,15	21,33%	542.988,03	66,19%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	323.014,50	27,33%	1.505.040,50	127,33%	311.247,71	20,68%	88.791,11	5,90%	1.105.001,68	73,42%
1001	494M		**5.857.120,00**	**1.176.975,83**	**20,09%**	**7.034.095,83**	**120,09%**	**1.701.564,92**	**24,19%**	**576.691,08**	**8,20%**	**4.755.839,83**	**67,61%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	26.472,18	15,38%	0,00	0,00%	145.663,82	84,62%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	95.367,36	21,08%	0,00	0,00%	357.076,64	78,92%
1001	912M	12	453.758,00	74.351,57	16,39%	528.109,57	116,39%	160.305,40	30,35%	0,00	0,00%	367.804,17	69,65%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	1.588,24	13,98%	0,00	0,00%	9.774,76	86,02%
1001	912M	16	209.280,00	68.122,51	32,55%	277.402,51	132,55%	46.389,39	16,72%	1.268,13	0,46%	229.744,99	82,82%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	2.241,50	16,67%	0,00	0,00%	11.205,50	83,33%
1001	912M		**1.303.912,00**	**150.990,08**	**11,58%**	**1.454.902,08**	**111,58%**	**332.364,07**	**22,84%**	**1.268,13**	**0,09%**	**1.121.269,88**	**77,07%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	921M	12	4.626.468,00	334.838,30	7,24%	4.961.306,30	107,24%	2.236.241,92	45,07%	0,00	0,00%	2.725.064,38	54,93%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	122.161,51	38,95%	0,00	0,00%	191.492,49	61,05%
1001	921M	16	967.533,00	43.424,08	4,49%	1.010.957,08	104,49%	285.864,23	28,28%	0,00	0,00%	725.092,85	71,72%
1001	921M		**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**	**2.658.016,46**	**41,74%**	**0,00**	**0,00%**	**3.710.392,92**	**58,26%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	921N	12	5.397.877,00	1.701.573,45	31,52%	7.099.450,45	131,52%	3.049.061,92	42,95%	0,00	0,00%	4.050.388,53	57,05%
1001	921N	13	818.933,00	322.914,84	39,43%	1.141.847,84	139,43%	458.010,71	40,11%	0,00	0,00%	683.837,13	59,89%
1001	921N	16	5.220.472,00	369.283,07	7,07%	5.589.755,07	107,07%	3.199.518,30	57,24%	610.787,21	10,93%	1.779.449,56	31,83%
1001	921N		**11.519.774,00**	**2.393.771,36**	**20,78%**	**13.913.545,36**	**120,78%**	**6.720.339,73**	**48,30%**	**610.787,21**	**4,39%**	**6.582.418,42**	**47,31%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.144,79	14,72%	0,00	0,00%	70.347,21	85,28%
1001	921Q	12	1.648.858,00	512.091,39	31,06%	2.160.949,39	131,06%	695.808,79	32,20%	0,00	0,00%	1.465.140,60	67,80%
1001	921Q	13	505.650,00	28.433,58	5,62%	534.083,58	105,62%	172.706,69	32,34%	0,00	0,00%	361.376,89	67,66%
1001	921Q	16	423.630,00	229.127,98	54,09%	652.757,98	154,09%	102.271,90	15,67%	0,00	0,00%	550.486,08	84,33%
1001	921Q		**2.660.630,00**	**769.652,95**	**28,93%**	**3.430.282,95**	**128,93%**	**982.932,17**	**28,65%**	**0,00**	**0,00%**	**2.447.350,78**	**71,35%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
1001	921S	12	5.573.259,00	-304.359,00	-5,46%	5.268.900,00	94,54%	2.114.169,67	40,13%	0,00	0,00%	3.154.730,33	59,87%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	6.712,95	22,52%	0,00	0,00%	23.098,05	77,48%
1001	921S	15	0,00	339.133,71	100,00%	339.133,71	0,00%	6.900,00	2,03%	0,00	0,00%	332.233,71	97,97%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	229.539,33	23,96%	0,00	0,00%	728.578,67	76,04%
1001	921S		**6.626.147,00**	**54.404,71**	**0,82%**	**6.680.551,71**	**100,82%**	**2.371.420,05**	**35,50%**	**0,00**	**0,00%**	**4.309.131,66**	**64,50%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	921T	12	3.004.711,00	-20.436,76	-0,68%	2.984.274,24	99,32%	1.329.658,19	44,56%	0,00	0,00%	1.654.616,05	55,44%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	56.940,58	37,87%	0,00	0,00%	93.401,42	62,13%
1001	921T	16	615.417,00	11.820,31	1,92%	627.237,31	101,92%	169.859,84	27,08%	0,00	0,00%	457.377,47	72,92%
1001	921T		**3.855.412,00**	**-11.066,45**	**-0,29%**	**3.844.345,55**	**99,71%**	**1.570.207,41**	**40,84%**	**0,00**	**0,00%**	**2.274.138,14**	**59,16%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,05	16,40%	0,00	0,00%	68.964,95	83,60%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	710.716,70	45,73%	0,00	0,00%	843.388,30	54,27%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	25.507,24	21,87%	0,00	0,00%	91.133,76	78,13%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	109.147,40	32,49%	0,00	0,00%	226.795,60	67,51%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**858.898,39**	**41,11%**	**0,00**	**0,00%**	**1.230.282,61**	**58,89%**
1001	921V	12	535.537,00	166.749,39	31,14%	702.286,39	131,14%	193.219,10	27,51%	0,00	0,00%	509.067,29	72,49%
1001	921V	16	104.895,00	33.481,32	31,92%	138.376,32	131,92%	23.340,77	16,87%	0,00	0,00%	115.035,55	83,13%
1001	921V		**640.432,00**	**200.230,71**	**31,26%**	**840.662,71**	**131,26%**	**216.559,87**	**25,76%**	**0,00**	**0,00%**	**624.102,84**	**74,24%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	277.925,90	31,73%	0,00	0,00%	598.055,84	68,27%
1001	921X	15	0,00	11.214,94	100,00%	11.214,94	0,00%	0,00	0,00%	0,00	0,00%	11.214,94	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	76.068,88	39,64%	0,00	0,00%	115.831,12	60,36%
1001	921X		**993.799,00**	**85.297,68**	**8,58%**	**1.079.096,68**	**108,58%**	**353.994,78**	**32,80%**	**0,00**	**0,00%**	**725.101,90**	**67,20%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	923A	12	3.761.013,00	435.479,24	11,58%	4.196.492,24	111,58%	1.511.786,38	36,03%	8.220,04	0,20%	2.676.485,82	63,78%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	163.603,94	44,95%	0,00	0,00%	200.344,06	55,05%
1001	923A	16	650.360,00	217.057,86	33,38%	867.417,86	133,38%	147.435,77	17,00%	0,00	0,00%	719.982,09	83,00%
1001	923A		**4.998.872,00**	**511.478,10**	**10,23%**	**5.510.350,10**	**110,23%**	**1.836.574,89**	**33,33%**	**8.220,04**	**0,15%**	**3.665.555,17**	**66,52%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	923C	12	1.161.662,00	76.294,00	6,57%	1.237.956,00	106,57%	513.674,70	41,49%	0,00	0,00%	724.281,30	58,51%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	151.390,49	48,03%	0,00	0,00%	163.804,51	51,97%
1001	923C	16	298.609,00	13.972,00	4,68%	312.581,00	104,68%	55.390,09	17,72%	0,00	0,00%	257.190,91	82,28%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**734.204,08**	**37,69%**	**0,00**	**0,00%**	**1.214.019,92**	**62,31%**
1001	923M	10	339.110,00	1,00	0,00%	339.111,00	100,00%	56.519,00	16,67%	0,00	0,00%	282.592,00	83,33%
1001	923M	11	182.213,00	-38.192,12	-20,96%	144.020,88	79,04%	34.311,73	23,82%	0,00	0,00%	109.709,15	76,18%
1001	923M	12	10.803.249,00	-5.825.745,88	-53,93%	4.977.503,12	46,07%	1.890.383,87	37,98%	0,00	0,00%	3.087.119,25	62,02%
1001	923M	13	4.208.612,00	-2.447.493,10	-58,15%	1.761.118,90	41,85%	581.261,24	33,01%	6.485,00	0,37%	1.173.372,66	66,63%
1001	923M	14	64.246,00	-13.919,00	-21,67%	50.327,00	78,33%	0,00	0,00%	11.091,70	22,04%	39.235,30	77,96%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	12.224,81	17,93%	0,00	0,00%	55.954,19	82,07%
1001	923M	16	4.884.064,00	-1.754.506,71	-35,92%	3.129.557,29	64,08%	378.959,95	12,11%	325.822,26	10,41%	2.424.775,08	77,48%
1001	923M	18	653.470,00	-589.600,00	-90,23%	63.870,00	9,77%	10.645,50	16,67%	0,00	0,00%	53.224,50	83,33%
1001	923M		**21.246.323,00**	**-10.712.635,81**	**-50,42%**	**10.533.687,19**	**49,58%**	**2.964.306,10**	**28,14%**	**343.398,96**	**3,26%**	**7.225.982,13**	**68,60%**
1001	923N	10	0,00	339.111,00	100,00%	339.111,00	0,00%	56.519,00	16,67%	0,00	0,00%	282.592,00	83,33%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	43.785,43	36,44%	0,00	0,00%	76.357,57	63,56%
1001	923N	12	0,00	5.537.979,05	100,00%	5.537.979,05	0,00%	2.156.072,55	38,93%	0,00	0,00%	3.381.906,50	61,07%
1001	923N	13	0,00	2.529.352,03	100,00%	2.529.352,03	0,00%	778.742,34	30,79%	23.081,66	0,91%	1.727.528,03	68,30%
1001	923N	14	0,00	28.147,00	100,00%	28.147,00	0,00%	0,00	0,00%	5.971,33	21,21%	22.175,67	78,79%
1001	923N	15	0,00	91.316,00	100,00%	91.316,00	0,00%	15.750,99	17,25%	0,00	0,00%	75.565,01	82,75%
1001	923N	16	0,00	4.825.476,69	100,00%	4.825.476,69	0,00%	1.097.304,75	22,74%	129.003,62	2,67%	3.599.168,32	74,59%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	6.415,70	16,67%	0,00	0,00%	32.077,30	83,33%
1001	923N		**0,00**	**13.510.017,77**	**100,00%**	**13.510.017,77**	**0,00%**	**4.154.590,76**	**30,75%**	**158.056,61**	**1,17%**	**9.197.370,40**	**68,08%**
1001	924M	10	641.980,00	-137.885,56	-21,48%	504.094,44	78,52%	92.075,59	18,27%	0,00	0,00%	412.018,85	81,73%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	28.844,23	20,39%	0,00	0,00%	112.613,77	79,61%
1001	924M	12	10.278.712,00	-2.763.162,57	-26,88%	7.515.549,43	73,12%	2.411.611,37	32,09%	0,00	0,00%	5.103.938,06	67,91%
1001	924M	13	2.152.214,00	-505.202,58	-23,47%	1.647.011,42	76,53%	622.911,76	37,82%	4.241,42	0,26%	1.019.858,24	61,92%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	9.570,70	15,04%	0,00	0,00%	54.063,30	84,96%
1001	924M	16	3.557.341,00	-886.004,81	-24,91%	2.671.336,19	75,09%	412.973,50	15,46%	30.582,60	1,14%	2.227.780,09	83,40%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	8.530,10	16,67%	0,00	0,00%	42.650,90	83,33%
1001	924M		**17.583.331,00**	**-4.989.066,52**	**-28,37%**	**12.594.264,48**	**71,63%**	**3.586.517,25**	**28,48%**	**34.824,02**	**0,28%**	**8.972.923,21**	**71,25%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	67.517,50	16,67%	0,00	0,00%	337.586,50	83,33%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	40.010,82	21,15%	0,00	0,00%	149.196,18	78,85%
1001	924N	12	1.004.285,00	3.237.823,44	322,40%	4.242.108,44	422,40%	2.606.453,27	61,44%	14.087,56	0,33%	1.621.567,61	38,23%
1001	924N	13	73.230,00	234.630,94	320,40%	307.860,94	420,40%	136.682,93	44,40%	0,00	0,00%	171.178,01	55,60%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	12.696,23	16,93%	0,00	0,00%	62.300,77	83,07%
1001	924N	16	591.566,00	2.636.174,50	445,63%	3.227.740,50	545,63%	694.559,26	21,52%	321.914,21	9,97%	2.211.267,03	68,51%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	6.415,70	16,67%	0,00	0,00%	32.077,30	83,33%
1001	924N		**2.153.339,00**	**6.332.171,88**	**294,06%**	**8.485.510,88**	**394,06%**	**3.564.335,71**	**42,00%**	**336.001,77**	**3,96%**	**4.585.173,40**	**54,04%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	85.425,45	20,08%	0,00	0,00%	339.978,39	79,92%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	25.217,98	20,99%	0,00	0,00%	94.925,02	79,01%
1001	924O	12	0,00	4.068.882,34	100,00%	4.068.882,34	0,00%	2.313.214,43	56,85%	0,00	0,00%	1.755.667,91	43,15%
1001	924O	13	0,00	702.284,63	100,00%	702.284,63	0,00%	384.004,41	54,68%	0,00	0,00%	318.280,22	45,32%
1001	924O	15	0,00	67.069,00	100,00%	67.069,00	0,00%	11.363,40	16,94%	0,00	0,00%	55.705,60	83,06%
1001	924O	16	0,00	1.887.768,50	100,00%	1.887.768,50	0,00%	719.483,53	38,11%	69.010,67	3,66%	1.099.274,30	58,23%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	7.480,32	19,15%	0,00	0,00%	31.582,68	80,85%
1001	924O		**0,00**	**7.310.614,31**	**100,00%**	**7.310.614,31**	**0,00%**	**3.546.189,52**	**48,51%**	**69.010,67**	**0,94%**	**3.695.414,12**	**50,55%**
1001	929N	12	0,00	370.605,79	100,00%	370.605,79	0,00%	65.591,47	17,70%	0,00	0,00%	305.014,32	82,30%
1001	929N	16	11.355,00	1.188.031,37	10.462,63%	1.199.386,37	10.562,63%	1.092.967,26	91,13%	0,00	0,00%	106.419,11	8,87%
1001	929N	18	65.363.137,00	24.618.091,10	37,66%	89.981.228,10	137,66%	89.981.228,10	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**26.176.728,26**	**40,04%**	**91.551.220,26**	**140,04%**	**91.139.786,83**	**99,55%**	**0,00**	**0,00%**	**411.433,43**	**0,45%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1001	931M	12	2.931.630,00	100.842,54	3,44%	3.032.472,54	103,44%	795.196,00	26,22%	0,00	0,00%	2.237.276,54	73,78%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	94.985,66	24,85%	0,00	0,00%	287.319,34	75,15%
1001	931M	16	657.159,00	102.523,26	15,60%	759.682,26	115,60%	135.391,91	17,82%	0,00	0,00%	624.290,35	82,18%
1001	931M		**4.019.266,00**	**237.685,80**	**5,91%**	**4.256.951,80**	**105,91%**	**1.039.322,37**	**24,41%**	**0,00**	**0,00%**	**3.217.629,43**	**75,59%**
1001	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	14.099,10	16,67%	0,00	0,00%	70.490,90	83,33%
1001	931N	12	2.972.326,00	45.833,56	1,54%	3.018.159,56	101,54%	873.729,32	28,95%	0,00	0,00%	2.144.430,24	71,05%
1001	931N	13	94.866,00	7.048,00	7,43%	101.914,00	107,43%	22.637,80	22,21%	0,00	0,00%	79.276,20	77,79%
1001	931N	15	0,00	2.806,27	100,00%	2.806,27	0,00%	0,00	0,00%	0,00	0,00%	2.806,27	100,00%
1001	931N	16	536.207,00	47.973,92	8,95%	584.180,92	108,95%	102.187,30	17,49%	0,00	0,00%	481.993,62	82,51%
1001	931N		**3.687.988,00**	**103.662,75**	**2,81%**	**3.791.650,75**	**102,81%**	**1.012.653,52**	**26,71%**	**0,00**	**0,00%**	**2.778.997,23**	**73,29%**
1001	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	14.099,10	16,67%	0,00	0,00%	70.490,90	83,33%
1001	931P	12	16.984.087,00	232.935,19	1,37%	17.217.022,19	101,37%	5.431.172,92	31,55%	0,00	0,00%	11.785.849,27	68,45%
1001	931P	13	465.405,00	-69.326,09	-14,90%	396.078,91	85,10%	134.322,76	33,91%	0,00	0,00%	261.756,15	66,09%
1001	931P	15	0,00	122.307,99	100,00%	122.307,99	0,00%	0,00	0,00%	0,00	0,00%	122.307,99	100,00%
1001	931P	16	3.151.548,00	199.458,24	6,33%	3.351.006,24	106,33%	712.277,65	21,26%	0,00	0,00%	2.638.728,59	78,74%
1001	931P		**20.685.629,00**	**485.376,33**	**2,35%**	**21.171.005,33**	**102,35%**	**6.291.872,43**	**29,72%**	**0,00**	**0,00%**	**14.879.132,90**	**70,28%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.003,75	24,25%	0,00	0,00%	62.488,25	75,75%
1001	932M	12	15.804.426,00	527.889,32	3,34%	16.332.315,32	103,34%	5.944.394,83	36,40%	0,00	0,00%	10.387.920,49	63,60%
1001	932M	13	1.506.242,00	51.115,46	3,39%	1.557.357,46	103,39%	510.248,61	32,76%	0,00	0,00%	1.047.108,85	67,24%
1001	932M	15	7.772,00	20.941,00	269,44%	28.713,00	369,44%	28.425,48	99,00%	0,00	0,00%	287,52	1,00%
1001	932M	16	3.302.709,00	52.638,92	1,59%	3.355.347,92	101,59%	581.216,54	17,32%	0,00	0,00%	2.774.131,38	82,68%
1001	932M		**20.703.641,00**	**652.584,70**	**3,15%**	**21.356.225,70**	**103,15%**	**7.084.289,21**	**33,17%**	**0,00**	**0,00%**	**14.271.936,49**	**66,83%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O	12	1.737.641,00	-191.914,15	-11,04%	1.545.726,85	88,96%	623.724,74	40,35%	0,00	0,00%	922.002,11	59,65%
1001	932O	13	52.189,00	-17.158,00	-32,88%	35.031,00	67,12%	26.363,93	75,26%	0,00	0,00%	8.667,07	24,74%
1001	932O	16	317.498,00	-26.682,33	-8,40%	290.815,67	91,60%	89.501,69	30,78%	0,00	0,00%	201.313,98	69,22%
1001	932O		**2.173.321,00**	**-301.747,48**	**-13,88%**	**1.871.573,52**	**86,12%**	**739.590,36**	**39,52%**	**0,00**	**0,00%**	**1.131.983,16**	**60,48%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.970,55	16,94%	0,00	0,00%	68.521,45	83,06%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	1.983.432,90	47,63%	61.736,59	1,48%	2.119.254,98	50,89%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	224.629,40	36,42%	680,31	0,11%	391.516,29	63,47%
1001	942N	16	995.857,00	62.385,00	6,26%	1.058.242,00	106,26%	366.965,34	34,68%	10.508,61	0,99%	680.768,05	64,33%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**2.588.998,19**	**43,72%**	**72.925,51**	**1,23%**	**3.260.060,77**	**55,05%**
1001			**3.283.958.726,00**	**289.946.910,67**	**8,83%**	**3.573.905.636,67**	**108,83%**	**918.651.751,39**	**25,70%**	**8.306.294,19**	**0,23%**	**2.646.947.591,09**	**74,06%**
1004	231B	12	222.547,00	-43.059,45	-19,35%	179.487,55	80,65%	50.024,89	27,87%	0,00	0,00%	129.462,66	72,13%
1004	231B	13	4.611.920,00	-488.267,32	-10,59%	4.123.652,68	89,41%	1.012.855,28	24,56%	0,00	0,00%	3.110.797,40	75,44%
1004	231B	16	1.381.156,00	102.659,59	7,43%	1.483.815,59	107,43%	244.250,50	16,46%	0,00	0,00%	1.239.565,09	83,54%
1004	231B		**6.215.623,00**	**-428.667,18**	**-6,90%**	**5.786.955,82**	**93,10%**	**1.307.130,67**	**22,59%**	**0,00**	**0,00%**	**4.479.825,15**	**77,41%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	4.408,77	21,41%	0,00	0,00%	16.181,23	78,59%
1004	231E	13	739.147,00	58.972,71	7,98%	798.119,71	107,98%	177.833,36	22,28%	0,00	0,00%	620.286,35	77,72%
1004	231E	16	210.571,00	94.507,48	44,88%	305.078,48	144,88%	49.678,86	16,28%	0,00	0,00%	255.399,62	83,72%
1004	231E		**949.718,00**	**174.070,19**	**18,33%**	**1.123.788,19**	**118,33%**	**231.920,99**	**20,64%**	**0,00**	**0,00%**	**891.867,20**	**79,36%**
1004	231G	12	665.229,00	-99.353,75	-14,94%	565.875,25	85,06%	164.996,90	29,16%	0,00	0,00%	400.878,35	70,84%
1004	231G	13	32.334.436,00	1.443.549,14	4,46%	33.777.985,14	104,46%	8.017.561,49	23,74%	0,00	0,00%	25.760.423,65	76,26%
1004	231G	16	9.440.779,00	1.862.484,62	19,73%	11.303.263,62	119,73%	1.097.530,63	9,71%	0,00	0,00%	10.205.732,99	90,29%
1004	231G		**42.440.444,00**	**3.206.680,01**	**7,56%**	**45.647.124,01**	**107,56%**	**9.280.089,02**	**20,33%**	**0,00**	**0,00%**	**36.367.034,99**	**79,67%**
1004	231H	12	2.594.942,00	-390.204,54	-15,04%	2.204.737,46	84,96%	633.153,40	28,72%	0,00	0,00%	1.571.584,06	71,28%
1004	231H	13	122.134.749,00	324.745,04	0,27%	122.459.494,04	100,27%	29.920.151,98	24,43%	0,00	0,00%	92.539.342,06	75,57%
1004	231H	16	31.292.492,00	12.097.037,65	38,66%	43.389.529,65	138,66%	3.973.607,08	9,16%	0,00	0,00%	39.415.922,57	90,84%
1004	231H		**156.022.183,00**	**12.031.578,15**	**7,71%**	**168.053.761,15**	**107,71%**	**34.526.912,46**	**20,55%**	**0,00**	**0,00%**	**133.526.848,69**	**79,45%**
1004	231J	12	478.117,00	-25.292,54	-5,29%	452.824,46	94,71%	120.675,53	26,65%	0,00	0,00%	332.148,93	73,35%
1004	231J	13	34.542.374,00	-742.657,40	-2,15%	33.799.716,60	97,85%	8.034.425,88	23,77%	0,00	0,00%	25.765.290,72	76,23%
1004	231J	16	9.670.330,00	2.248.327,72	23,25%	11.918.657,72	123,25%	1.228.797,06	10,31%	0,00	0,00%	10.689.860,66	89,69%
1004	231J		**44.690.821,00**	**1.480.377,78**	**3,31%**	**46.171.198,78**	**103,31%**	**9.383.898,47**	**20,32%**	**0,00**	**0,00%**	**36.787.300,31**	**79,68%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.833,23	36,16%	0,00	0,00%	52.658,77	63,84%
1004	239N	12	5.942.073,00	-1.146.464,98	-19,29%	4.795.608,02	80,71%	1.311.277,15	27,34%	0,00	0,00%	3.484.330,87	72,66%
1004	239N	13	15.692.092,00	20.377.718,21	129,86%	36.069.810,21	229,86%	3.288.594,63	9,12%	11.344.012,11	31,45%	21.437.203,47	59,43%
1004	239N	15	11.363,00	9.718,21	85,53%	21.081,21	185,53%	6.060,74	28,75%	0,00	0,00%	15.020,47	71,25%
1004	239N	16	13.349.883,00	13.325.763,74	99,82%	26.675.646,74	199,82%	4.047.438,77	15,17%	4.398.576,33	16,49%	18.229.631,64	68,34%
1004	239N	18	11.119.596,00	-11.099.495,94	-99,82%	20.100,06	0,18%	20.100,06	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**21.467.239,24**	**46,47%**	**67.664.738,24**	**146,47%**	**8.703.304,58**	**12,86%**	**15.742.588,44**	**23,27%**	**43.218.845,22**	**63,87%**
1004			**296.516.288,00**	**37.931.278,19**	**12,79%**	**334.447.566,19**	**112,79%**	**63.433.256,19**	**18,97%**	**15.742.588,44**	**4,71%**	**255.271.721,56**	**76,33%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1005	114A	12	547.728,00	-38.425,27	-7,02%	509.302,73	92,98%	160.182,50	31,45%	0,00	0,00%	349.120,23	68,55%
1005	114A	13	8.414.331,00	743.661,50	8,84%	9.157.992,50	108,84%	2.335.004,10	25,50%	60.879,53	0,66%	6.762.108,87	73,84%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
1005	114A	16	2.273.785,00	1.454.817,93	63,98%	3.728.602,93	163,98%	702.480,18	18,84%	20.978,22	0,56%	3.005.144,53	80,60%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**2.132.651,16**	**18,78%**	**13.489.753,16**	**118,78%**	**3.213.309,28**	**23,82%**	**81.857,75**	**0,61%**	**10.194.586,13**	**75,57%**
1005			**11.357.102,00**	**2.132.651,16**	**18,78%**	**13.489.753,16**	**118,78%**	**3.213.309,28**	**23,82%**	**81.857,75**	**0,61%**	**10.194.586,13**	**75,57%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	12	6.128.702,00	69.669,70	1,14%	6.198.371,70	101,14%	3.071.591,93	49,55%	0,00	0,00%	3.126.779,77	50,45%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	101.658,47	40,95%	0,00	0,00%	146.616,53	59,05%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	27.964,50	44,00%	0,00	0,00%	35.585,50	56,00%
1008	494M	16	1.651.890,00	97.594,30	5,91%	1.749.484,30	105,91%	676.996,37	38,70%	31.768,88	1,82%	1.040.719,05	59,49%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**3.878.211,27**	**46,95%**	**31.768,88**	**0,38%**	**4.349.700,85**	**52,66%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**3.878.211,27**	**46,95%**	**31.768,88**	**0,38%**	**4.349.700,85**	**52,66%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1009	134M	12	1.124.196,00	20.825,84	1,85%	1.145.021,84	101,85%	364.610,71	31,84%	0,00	0,00%	780.411,13	68,16%
1009	134M	13	7.753.633,00	230.400,39	2,97%	7.984.033,39	102,97%	1.938.164,04	24,28%	1.521,89	0,02%	6.044.347,46	75,71%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	13.769,81	25,65%	0,00	0,00%	39.920,19	74,35%
1009	134M	16	1.912.448,00	1.488.776,75	77,85%	3.401.224,75	177,85%	633.092,89	18,61%	2.882,50	0,08%	2.765.249,36	81,30%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**1.671.523,98**	**15,20%**	**12.666.461,98**	**115,20%**	**2.963.386,25**	**23,40%**	**4.404,39**	**0,03%**	**9.698.671,34**	**76,57%**
1009			**10.994.938,00**	**1.671.523,98**	**15,20%**	**12.666.461,98**	**115,20%**	**2.963.386,25**	**23,40%**	**4.404,39**	**0,03%**	**9.698.671,34**	**76,57%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	52.684,18	24,33%	0,00	0,00%	163.891,82	75,67%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	778.669,65	37,74%	0,00	0,00%	1.284.723,35	62,26%
1011	453N	13	4.739.889,00	15.531,28	0,33%	4.755.420,28	100,33%	2.052.474,54	43,16%	0,00	0,00%	2.702.945,74	56,84%
1011	453N	15	36.075,00	-2.999,77	-8,32%	33.075,23	91,68%	6.937,28	20,97%	0,00	0,00%	26.137,95	79,03%
1011	453N	16	1.522.610,00	104.836,49	6,89%	1.627.446,49	106,89%	243.626,26	14,97%	0,00	0,00%	1.383.820,23	85,03%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**177.862,00**	**2,08%**	**8.708.599,00**	**102,08%**	**3.147.079,91**	**36,14%**	**0,00**	**0,00%**	**5.561.519,09**	**63,86%**
1011			**8.530.737,00**	**177.862,00**	**2,08%**	**8.708.599,00**	**102,08%**	**3.147.079,91**	**36,14%**	**0,00**	**0,00%**	**5.561.519,09**	**63,86%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1012	921R	12	1.386.758,00	43.297,43	3,12%	1.430.055,43	103,12%	551.715,78	38,58%	0,00	0,00%	878.339,65	61,42%
1012	921R	13	2.675.092,00	-69.340,58	-2,59%	2.605.751,42	97,41%	985.348,35	37,81%	0,00	0,00%	1.620.403,07	62,19%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
1012	921R	16	970.626,00	95.625,55	9,85%	1.066.251,55	109,85%	136.182,71	12,77%	0,00	0,00%	930.068,84	87,23%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.991,40**	**1,09%**	**5.195.913,40**	**101,09%**	**1.688.889,34**	**32,50%**	**0,00**	**0,00%**	**3.507.024,06**	**67,50%**
1012			**5.139.922,00**	**55.991,40**	**1,09%**	**5.195.913,40**	**101,09%**	**1.688.889,34**	**32,50%**	**0,00**	**0,00%**	**3.507.024,06**	**67,50%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
1013	467A	12	3.323.842,00	248.401,63	7,47%	3.572.243,63	107,47%	1.318.162,92	36,90%	0,00	0,00%	2.254.080,71	63,10%
1013	467A	13	4.591.543,00	15.147,03	0,33%	4.606.690,03	100,33%	1.482.723,90	32,19%	0,00	0,00%	3.123.966,13	67,81%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	1.893,86	16,67%	0,00	0,00%	9.469,30	83,33%
1013	467A	16	2.625.472,00	161.156,78	6,14%	2.786.628,78	106,14%	709.709,00	25,47%	0,00	0,00%	2.076.919,78	74,53%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**398.089,60**	**3,73%**	**11.059.417,60**	**103,73%**	**3.526.238,48**	**31,88%**	**0,00**	**0,00%**	**7.533.179,12**	**68,12%**
1013			**10.661.328,00**	**398.089,60**	**3,73%**	**11.059.417,60**	**103,73%**	**3.526.238,48**	**31,88%**	**0,00**	**0,00%**	**7.533.179,12**	**68,12%**
1014	261B	10	280.472,00	905,00	0,32%	281.377,00	100,32%	43.264,19	15,38%	0,00	0,00%	238.112,81	84,62%
1014	261B	12	9.697.040,00	177.404,68	1,83%	9.874.444,68	101,83%	3.694.889,72	37,42%	0,00	0,00%	6.179.554,96	62,58%
1014	261B	13	9.614.049,00	-68.357,01	-0,71%	9.545.691,99	99,29%	3.272.731,03	34,28%	0,00	0,00%	6.272.960,96	65,72%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	6.540,21	16,93%	0,00	0,00%	32.100,91	83,07%
1014	261B	16	5.674.381,00	355.351,57	6,26%	6.029.732,57	106,26%	1.404.664,14	23,30%	0,00	0,00%	4.625.068,43	76,70%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014	261B		**25.382.160,00**	**404.031,36**	**1,59%**	**25.786.191,36**	**101,59%**	**8.438.393,29**	**32,72%**	**0,00**	**0,00%**	**17.347.798,07**	**67,28%**
1014			**25.382.160,00**	**404.031,36**	**1,59%**	**25.786.191,36**	**101,59%**	**8.438.393,29**	**32,72%**	**0,00**	**0,00%**	**17.347.798,07**	**67,28%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.237.227.985,26**	**-44,58%**	**4.023.661.976,74**	**55,42%**	**1.017.164.766,59**	**25,28%**	**24.173.995,04**	**0,60%**	**2.982.323.215,11**	**74,12%**