## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 54 | 18.525.116,14 | 57,66% | -51.900,00 | -0,16% | 32.127.600,00 | 18.473.216,14 | 57,50% | 50.600.816,14 | 157,50% |
| A002 | 01001 | | **54** | **18.525.116,14** | **57,66%** | **-51.900,00** | **-0,16%** | **32.127.600,00** | **18.473.216,14** | **57,50%** | **50.600.816,14** | **157,50%** |
| A002 | | | **54** | **18.525.116,14** | **57,66%** | **-51.900,00** | **-0,16%** | **32.127.600,00** | **18.473.216,14** | **57,50%** | **50.600.816,14** | **157,50%** |
| A003 | 02001 | 911O | 46 | 485.573,81 | 5,63% | -319.258,81 | -3,70% | 8.629.468,00 | 166.315,00 | 1,93% | 8.795.783,00 | 101,93% |
| A003 | 02001 | | **46** | **485.573,81** | **5,63%** | **-319.258,81** | **-3,70%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| A003 | | | **46** | **485.573,81** | **5,63%** | **-319.258,81** | **-3,70%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| 1001 | 03001 | 912M | 22 | 259.920,04 | 19,42% | -98.929,96 | -7,39% | 1.338.573,00 | 160.990,08 | 12,03% | 1.499.563,08 | 112,03% |
| 1001 | 03001 | | **22** | **259.920,04** | **19,42%** | **-98.929,96** | **-7,39%** | **1.338.573,00** | **160.990,08** | **12,03%** | **1.499.563,08** | **112,03%** |
| 1001 | 04001 | 331M | 128 | 1.899.856,12 | 8,09% | -5.058.423,58 | -21,54% | 23.481.475,00 | -3.158.567,46 | -13,45% | 20.322.907,54 | 86,55% |
| 1001 | 04001 | | **128** | **1.899.856,12** | **8,09%** | **-5.058.423,58** | **-21,54%** | **23.481.475,00** | **-3.158.567,46** | **-13,45%** | **20.322.907,54** | **86,55%** |
| 1001 | 04010 | 333A | 66 | 1.861.815,32 | 17,50% | -956.624,00 | -8,99% | 10.636.887,00 | 905.191,32 | 8,51% | 11.542.078,32 | 108,51% |
| 1001 | 04010 | 334A | 61 | 8.644.604,57 | 19,14% | -2.140.347,17 | -4,74% | 45.170.662,00 | 6.504.257,40 | 14,40% | 51.674.919,40 | 114,40% |
| 1001 | 04010 | | **127** | **10.506.419,89** | **18,83%** | **-3.096.971,17** | **-5,55%** | **55.807.549,00** | **7.409.448,72** | **13,28%** | **63.216.997,72** | **113,28%** |
| 1001 | 04011 | 332A | 56 | 1.103.888,73 | 17,70% | -1.226.746,26 | -19,67% | 6.237.785,00 | -122.857,53 | -1,97% | 6.114.927,47 | 98,03% |
| 1001 | 04011 | 332B | 68 | 2.533.568,67 | 7,30% | -2.592.492,77 | -7,47% | 34.699.687,00 | -58.924,10 | -0,17% | 34.640.762,90 | 99,83% |
| 1001 | 04011 | 337C | 41 | 410.219,19 | 3,43% | -1.191.073,85 | -9,97% | 11.945.021,00 | -780.854,66 | -6,54% | 11.164.166,34 | 93,46% |
| 1001 | 04011 | | **165** | **4.047.676,59** | **7,65%** | **-5.010.312,88** | **-9,47%** | **52.882.493,00** | **-962.636,29** | **-1,82%** | **51.919.856,71** | **98,18%** |
| 1001 | 04012 | 432A | 59 | 52.224.384,94 | 213,71% | -6.351.235,30 | -25,99% | 24.437.277,00 | 45.873.149,64 | 187,72% | 70.310.426,64 | 287,72% |
| 1001 | 04012 | | **59** | **52.224.384,94** | **213,71%** | **-6.351.235,30** | **-25,99%** | **24.437.277,00** | **45.873.149,64** | **187,72%** | **70.310.426,64** | **287,72%** |
| 1001 | 04013 | 333A | 41 | 652.353,80 | 17,21% | -907.539,80 | -23,94% | 3.791.618,00 | -255.186,00 | -6,73% | 3.536.432,00 | 93,27% |
| 1001 | 04013 | | **41** | **652.353,80** | **17,21%** | **-907.539,80** | **-23,94%** | **3.791.618,00** | **-255.186,00** | **-6,73%** | **3.536.432,00** | **93,27%** |
| 1001 | 04014 | 336A | 132 | 0,00 | 0,00% | -39.754.019,00 | -100,00% | 39.754.019,00 | -39.754.019,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 04014 | | **132** | **0,00** | **0,00%** | **-39.754.019,00** | **-100,00%** | **39.754.019,00** | **-39.754.019,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 04015 | 232A | 79 | 0,00 | 0,00% | -15.916.366,00 | -100,00% | 15.916.366,00 | -15.916.366,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 04015 | | **79** | **0,00** | **0,00%** | **-15.916.366,00** | **-100,00%** | **15.916.366,00** | **-15.916.366,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 05001 | 924N | 110 | 9.583.058,47 | 426,19% | -262.461,12 | -11,67% | 2.248.559,00 | 9.320.597,35 | 414,51% | 11.569.156,35 | 514,51% |
| 1001 | 05001 | | **110** | **9.583.058,47** | **426,19%** | **-262.461,12** | **-11,67%** | **2.248.559,00** | **9.320.597,35** | **414,51%** | **11.569.156,35** | **514,51%** |
| 1001 | 05010 | 112B | 56 | 168.976,02 | 0,24% | -1.865.355,27 | -2,66% | 70.117.202,00 | -1.696.379,25 | -2,42% | 68.420.822,75 | 97,58% |
| 1001 | 05010 | 112C | 67 | 17.863.937,45 | 6,04% | -11.385.934,17 | -3,85% | 295.554.814,00 | 6.478.003,28 | 2,19% | 302.032.817,28 | 102,19% |
| 1001 | 05010 | | **123** | **18.032.913,47** | **4,93%** | **-13.251.289,44** | **-3,62%** | **365.672.016,00** | **4.781.624,03** | **1,31%** | **370.453.640,03** | **101,31%** |
| 1001 | 05011 | 112A | 81 | 12.698.647,33 | 13,55% | -8.282.512,52 | -8,84% | 93.699.621,00 | 4.416.134,81 | 4,71% | 98.115.755,81 | 104,71% |
| 1001 | 05011 | | **81** | **12.698.647,33** | **13,55%** | **-8.282.512,52** | **-8,84%** | **93.699.621,00** | **4.416.134,81** | **4,71%** | **98.115.755,81** | **104,71%** |
| 1001 | 05012 | 131M | 37 | 6.470.615,00 | 103,06% | -192.000,00 | -3,06% | 0,00 | 6.278.615,00 | 100,00% | 6.278.615,00 | 0,00% |
| 1001 | 05012 | 132A | 120 | 97.032.288,43 | 104,82% | -4.458.855,26 | -4,82% | 0,00 | 92.573.433,17 | 100,00% | 92.573.433,17 | 0,00% |
| 1001 | 05012 | 932O | 22 | 2.824.298,00 | 121,18% | -493.574,48 | -21,18% | 0,00 | 2.330.723,52 | 100,00% | 2.330.723,52 | 0,00% |
| 1001 | 05012 | | **179** | **106.327.201,43** | **105,08%** | **-5.144.429,74** | **-5,08%** | **0,00** | **101.182.771,69** | **100,00%** | **101.182.771,69** | **0,00%** |
| 1001 | 05013 | 134A | 199 | 195.008.077,71 | 113,40% | -23.050.373,07 | -13,40% | 0,00 | 171.957.704,64 | 100,00% | 171.957.704,64 | 0,00% |
| 1001 | 05013 | | **199** | **195.008.077,71** | **113,40%** | **-23.050.373,07** | **-13,40%** | **0,00** | **171.957.704,64** | **100,00%** | **171.957.704,64** | **0,00%** |
| 1001 | 06001 | 321N | 87 | 5.174.167,13 | 104,98% | -245.454,40 | -4,98% | 0,00 | 4.928.712,73 | 100,00% | 4.928.712,73 | 0,00% |
| 1001 | 06001 | 466A | 4 | 36.367,00 | - | -36.367,00 | - | 0,00 | 0,00 | - | 0,00 | 0,00% |
| 1001 | 06001 | | **91** | **5.210.534,13** | **105,72%** | **-281.821,40** | **-5,72%** | **0,00** | **4.928.712,73** | **100,00%** | **4.928.712,73** | **0,00%** |
| 1001 | 06010 | 322C | 119 | 1.123.894.927,67 | 102,01% | -22.123.408,19 | -2,01% | 0,00 | 1.101.771.519,48 | 100,00% | 1.101.771.519,48 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 06010 | | **119** | **1.123.894.927,67** | **102,01%** | **-22.123.408,19** | **-2,01%** | **0,00** | **1.101.771.519,48** | **100,00%** | **1.101.771.519,48** | **0,00%** |
| 1001 | 06011 | 466A | 72 | 124.022.763,56 | 106,06% | -7.088.486,23 | -6,06% | 0,00 | 116.934.277,33 | 100,00% | 116.934.277,33 | 0,00% |
| 1001 | 06011 | | **72** | **124.022.763,56** | **106,06%** | **-7.088.486,23** | **-6,06%** | **0,00** | **116.934.277,33** | **100,00%** | **116.934.277,33** | **0,00%** |
| 1001 | 09001 | 924O | 173 | 10.969.070,56 | 106,17% | -637.122,71 | -6,17% | 0,00 | 10.331.947,85 | 100,00% | 10.331.947,85 | 0,00% |
| 1001 | 09001 | | **173** | **10.969.070,56** | **106,17%** | **-637.122,71** | **-6,17%** | **0,00** | **10.331.947,85** | **100,00%** | **10.331.947,85** | **0,00%** |
| 1001 | 09010 | 921T | 32 | 8.728.424,32 | 102,58% | -219.595,18 | -2,58% | 0,00 | 8.508.829,14 | 100,00% | 8.508.829,14 | 0,00% |
| 1001 | 09010 | | **32** | **8.728.424,32** | **102,58%** | **-219.595,18** | **-2,58%** | **0,00** | **8.508.829,14** | **100,00%** | **8.508.829,14** | **0,00%** |
| 1001 | 09011 | 923C | 33 | 4.349.648,00 | 109,67% | -383.383,14 | -9,67% | 0,00 | 3.966.264,86 | 100,00% | 3.966.264,86 | 0,00% |
| 1001 | 09011 | | **33** | **4.349.648,00** | **109,67%** | **-383.383,14** | **-9,67%** | **0,00** | **3.966.264,86** | **100,00%** | **3.966.264,86** | **0,00%** |
| 1001 | 09012 | 336A | 52 | 6.944.616,51 | 106,02% | -394.196,00 | -6,02% | 0,00 | 6.550.420,51 | 100,00% | 6.550.420,51 | 0,00% |
| 1001 | 09012 | | **52** | **6.944.616,51** | **106,02%** | **-394.196,00** | **-6,02%** | **0,00** | **6.550.420,51** | **100,00%** | **6.550.420,51** | **0,00%** |
| 1001 | 09013 | 336A | 220 | 49.856.722,94 | 116,67% | -7.124.611,91 | -16,67% | 0,00 | 42.732.111,03 | 100,00% | 42.732.111,03 | 0,00% |
| 1001 | 09013 | | **220** | **49.856.722,94** | **116,67%** | **-7.124.611,91** | **-16,67%** | **0,00** | **42.732.111,03** | **100,00%** | **42.732.111,03** | **0,00%** |
| 1001 | 09014 | 921X | 24 | 1.165.685,94 | 101,49% | -17.089,26 | -1,49% | 0,00 | 1.148.596,68 | 100,00% | 1.148.596,68 | 0,00% |
| 1001 | 09014 | | **24** | **1.165.685,94** | **101,49%** | **-17.089,26** | **-1,49%** | **0,00** | **1.148.596,68** | **100,00%** | **1.148.596,68** | **0,00%** |
| 1001 | 11001 | 924M | 159 | 195.456.271,12 | 481,81% | -15.841.258,57 | -39,05% | 40.566.979,00 | 179.615.012,55 | 442,76% | 220.181.991,55 | 542,76% |
| 1001 | 11001 | | **159** | **195.456.271,12** | **481,81%** | **-15.841.258,57** | **-39,05%** | **40.566.979,00** | **179.615.012,55** | **442,76%** | **220.181.991,55** | **542,76%** |
| 1001 | 11010 | 131M | 14 | 0,00 | 0,00% | -6.318.466,00 | -100,00% | 6.318.466,00 | -6.318.466,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11010 | 132A | 44 | 0,00 | 0,00% | -90.213.544,00 | -100,00% | 90.213.544,00 | -90.213.544,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11010 | | **58** | **0,00** | **0,00%** | **-96.532.010,00** | **-100,00%** | **96.532.010,00** | **-96.532.010,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 11011 | 134A | 77 | 0,00 | 0,00% | -161.933.072,00 | -100,00% | 161.933.072,00 | -161.933.072,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11011 | | **77** | **0,00** | **0,00%** | **-161.933.072,00** | **-100,00%** | **161.933.072,00** | **-161.933.072,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 11013 | 921N | 42 | 0,00 | 0,00% | -14.852.064,00 | -100,00% | 14.852.064,00 | -14.852.064,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11013 | | **42** | **0,00** | **0,00%** | **-14.852.064,00** | **-100,00%** | **14.852.064,00** | **-14.852.064,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 11014 | 921S | 27 | 540.631,71 | 8,03% | -486.227,00 | -7,22% | 6.735.273,00 | 54.404,71 | 0,81% | 6.789.677,71 | 100,81% |
| 1001 | 11014 | | **27** | **540.631,71** | **8,03%** | **-486.227,00** | **-7,22%** | **6.735.273,00** | **54.404,71** | **0,81%** | **6.789.677,71** | **100,81%** |
| 1001 | 11015 | 921T | 18 | 0,00 | 0,00% | -7.417.959,00 | -100,00% | 7.417.959,00 | -7.417.959,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11015 | | **18** | **0,00** | **0,00%** | **-7.417.959,00** | **-100,00%** | **7.417.959,00** | **-7.417.959,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 11016 | 921Q | 37 | 995.207,49 | 28,88% | -171.554,54 | -4,98% | 3.446.292,00 | 823.652,95 | 23,90% | 4.269.944,95 | 123,90% |
| 1001 | 11016 | | **37** | **995.207,49** | **28,88%** | **-171.554,54** | **-4,98%** | **3.446.292,00** | **823.652,95** | **23,90%** | **4.269.944,95** | **123,90%** |
| 1001 | 11018 | 921U | 50 | 259.945,12 | 8,84% | -267.844,12 | -9,11% | 2.939.950,00 | -7.899,00 | -0,27% | 2.932.051,00 | 99,73% |
| 1001 | 11018 | 921V | 11 | 0,00 | 0,00% | -839.830,00 | -100,00% | 839.830,00 | -839.830,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11018 | | **61** | **259.945,12** | **6,88%** | **-1.107.674,12** | **-29,31%** | **3.779.780,00** | **-847.729,00** | **-22,43%** | **2.932.051,00** | **77,57%** |
| 1001 | 11019 | 334D | 32 | 529.912,35 | 12,73% | -110.881,60 | -2,66% | 4.163.826,00 | 419.030,75 | 10,06% | 4.582.856,75 | 110,06% |
| 1001 | 11019 | | **32** | **529.912,35** | **12,73%** | **-110.881,60** | **-2,66%** | **4.163.826,00** | **419.030,75** | **10,06%** | **4.582.856,75** | **110,06%** |
| 1001 | 11020 | 921X | 17 | 0,00 | 0,00% | -1.063.299,00 | -100,00% | 1.063.299,00 | -1.063.299,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11020 | | **17** | **0,00** | **0,00%** | **-1.063.299,00** | **-100,00%** | **1.063.299,00** | **-1.063.299,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 11021 | 942N | 47 | 0,00 | 0,00% | -193.051.452,00 | -100,00% | 193.051.452,00 | -193.051.452,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 11021 | | **47** | **0,00** | **0,00%** | **-193.051.452,00** | **-100,00%** | **193.051.452,00** | **-193.051.452,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 12001 | 923M | 141 | 2.444.012,29 | 1,19% | -181.351.735,08 | -88,52% | 204.878.735,00 | -178.907.722,79 | -87,32% | 25.971.012,21 | 12,68% |
| 1001 | 12001 | | **141** | **2.444.012,29** | **1,19%** | **-181.351.735,08** | **-88,52%** | **204.878.735,00** | **-178.907.722,79** | **-87,32%** | **25.971.012,21** | **12,68%** |
| 1001 | 12010 | 433A | 18 | 0,00 | 0,00% | -2.070.729,00 | -100,00% | 2.070.729,00 | -2.070.729,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 12010 | 463A | 24 | 0,00 | 0,00% | -10.967.865,00 | -100,00% | 10.967.865,00 | -10.967.865,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12010 | 923C | 25 | 0,00 | 0,00% | -2.642.098,00 | -100,00% | 2.642.098,00 | -2.642.098,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12010 | | **67** | **0,00** | **0,00%** | **-15.680.692,00** | **-100,00%** | **15.680.692,00** | **-15.680.692,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 12011 | 422B | 43 | 0,00 | 0,00% | -20.622.065,00 | -100,00% | 20.622.065,00 | -20.622.065,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12011 | | **43** | **0,00** | **0,00%** | **-20.622.065,00** | **-100,00%** | **20.622.065,00** | **-20.622.065,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 12013 | 431A | 26 | 0,00 | 0,00% | -6.146.758,00 | -100,00% | 6.146.758,00 | -6.146.758,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12013 | 492A | 31 | 0,00 | 0,00% | -5.228.381,00 | -100,00% | 5.228.381,00 | -5.228.381,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12013 | | **57** | **0,00** | **0,00%** | **-11.375.139,00** | **-100,00%** | **11.375.139,00** | **-11.375.139,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 12014 | 921M | 22 | 6.548.409,38 | 102,83% | -180.000,00 | -2,83% | 0,00 | 6.368.409,38 | 100,00% | 6.368.409,38 | 0,00% |
| 1001 | 12014 | | **22** | **6.548.409,38** | **102,83%** | **-180.000,00** | **-2,83%** | **0,00** | **6.368.409,38** | **100,00%** | **6.368.409,38** | **0,00%** |
| 1001 | 12015 | 921M | 10 | 0,00 | 0,00% | -5.922.684,00 | -100,00% | 5.922.684,00 | -5.922.684,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12015 | 921V | 27 | 1.056.711,20 | 101,60% | -16.650,49 | -1,60% | 0,00 | 1.040.060,71 | 100,00% | 1.040.060,71 | 0,00% |
| 1001 | 12015 | 931N | 31 | 373.472,69 | 10,13% | -269.809,94 | -7,32% | 3.687.988,00 | 103.662,75 | 2,81% | 3.791.650,75 | 102,81% |
| 1001 | 12015 | | **68** | **1.430.183,89** | **14,88%** | **-6.209.144,43** | **-64,61%** | **9.610.672,00** | **-4.778.960,54** | **-49,73%** | **4.831.711,46** | **50,27%** |
| 1001 | 12016 | 932M | 32 | 1.496.474,00 | 4,44% | -1.343.889,30 | -3,99% | 33.684.491,00 | 152.584,70 | 0,45% | 33.837.075,70 | 100,45% |
| 1001 | 12016 | | **32** | **1.496.474,00** | **4,44%** | **-1.343.889,30** | **-3,99%** | **33.684.491,00** | **152.584,70** | **0,45%** | **33.837.075,70** | **100,45%** |
| 1001 | 12017 | 923A | 39 | 0,00 | 0,00% | -23.428.716,00 | -100,00% | 23.428.716,00 | -23.428.716,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12017 | 931M | 24 | 365.320,00 | 8,33% | -127.634,20 | -2,91% | 4.385.882,00 | 237.685,80 | 5,42% | 4.623.567,80 | 105,42% |
| 1001 | 12017 | | **63** | **365.320,00** | **1,31%** | **-23.556.350,20** | **-84,69%** | **27.814.598,00** | **-23.191.030,20** | **-83,38%** | **4.623.567,80** | **16,62%** |
| 1001 | 12018 | 931P | 38 | 1.156.294,34 | 5,46% | -670.918,01 | -3,17% | 21.196.032,00 | 485.376,33 | 2,29% | 21.681.408,33 | 102,29% |
| 1001 | 12018 | | **38** | **1.156.294,34** | **5,46%** | **-670.918,01** | **-3,17%** | **21.196.032,00** | **485.376,33** | **2,29%** | **21.681.408,33** | **102,29%** |
| 1001 | 12019 | 492B | 27 | 0,00 | 0,00% | -1.455.907,00 | -100,00% | 1.455.907,00 | -1.455.907,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12019 | | **27** | **0,00** | **0,00%** | **-1.455.907,00** | **-100,00%** | **1.455.907,00** | **-1.455.907,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 12023 | 932O | 11 | 0,00 | 0,00% | -2.524.471,00 | -100,00% | 2.524.471,00 | -2.524.471,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 12023 | | **11** | **0,00** | **0,00%** | **-2.524.471,00** | **-100,00%** | **2.524.471,00** | **-2.524.471,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 12024 | 921N | 74 | 17.883.632,12 | 103,70% | -637.796,76 | -3,70% | 0,00 | 17.245.835,36 | 100,00% | 17.245.835,36 | 0,00% |
| 1001 | 12024 | | **74** | **17.883.632,12** | **103,70%** | **-637.796,76** | **-3,70%** | **0,00** | **17.245.835,36** | **100,00%** | **17.245.835,36** | **0,00%** |
| 1001 | 12025 | 923A | 76 | 31.344.358,15 | 102,95% | -897.626,67 | -2,95% | 0,00 | 30.446.731,48 | 100,00% | 30.446.731,48 | 0,00% |
| 1001 | 12025 | | **76** | **31.344.358,15** | **102,95%** | **-897.626,67** | **-2,95%** | **0,00** | **30.446.731,48** | **100,00%** | **30.446.731,48** | **0,00%** |
| 1001 | 13001 | 923N | 81 | 8.150.237,93 | 105,18% | -401.387,58 | -5,18% | 0,00 | 7.748.850,35 | 100,00% | 7.748.850,35 | 0,00% |
| 1001 | 13001 | | **81** | **8.150.237,93** | **105,18%** | **-401.387,58** | **-5,18%** | **0,00** | **7.748.850,35** | **100,00%** | **7.748.850,35** | **0,00%** |
| 1001 | 13010 | 433A | 27 | 2.706.984,12 | 100,72% | -19.453,53 | -0,72% | 0,00 | 2.687.530,59 | 100,00% | 2.687.530,59 | 0,00% |
| 1001 | 13010 | 463A | 43 | 64.908.827,37 | 102,05% | -1.305.898,02 | -2,05% | 0,00 | 63.602.929,35 | 100,00% | 63.602.929,35 | 0,00% |
| 1001 | 13010 | | **70** | **67.615.811,49** | **102,00%** | **-1.325.351,55** | **-2,00%** | **0,00** | **66.290.459,94** | **100,00%** | **66.290.459,94** | **0,00%** |
| 1001 | 13011 | 422B | 72 | 40.335.174,71 | 104,34% | -1.679.147,82 | -4,34% | 0,00 | 38.656.026,89 | 100,00% | 38.656.026,89 | 0,00% |
| 1001 | 13011 | | **72** | **40.335.174,71** | **104,34%** | **-1.679.147,82** | **-4,34%** | **0,00** | **38.656.026,89** | **100,00%** | **38.656.026,89** | **0,00%** |
| 1001 | 13012 | 431A | 62 | 9.608.854,85 | 111,43% | -985.409,63 | -11,43% | 0,00 | 8.623.445,22 | 100,00% | 8.623.445,22 | 0,00% |
| 1001 | 13012 | 492A | 56 | 5.486.212,00 | 103,66% | -193.574,14 | -3,66% | 0,00 | 5.292.637,86 | 100,00% | 5.292.637,86 | 0,00% |
| 1001 | 13012 | | **118** | **15.095.066,85** | **108,47%** | **-1.178.983,77** | **-8,47%** | **0,00** | **13.916.083,08** | **100,00%** | **13.916.083,08** | **0,00%** |
| 1001 | 13013 | 492B | 42 | 1.545.284,43 | 104,32% | -63.954,55 | -4,32% | 0,00 | 1.481.329,88 | 100,00% | 1.481.329,88 | 0,00% |
| 1001 | 13013 | | **42** | **1.545.284,43** | **104,32%** | **-63.954,55** | **-4,32%** | **0,00** | **1.481.329,88** | **100,00%** | **1.481.329,88** | **0,00%** |
| 1001 | 13014 | 241N | 84 | 119.288.757,35 | 136,37% | -31.814.023,93 | -36,37% | 0,00 | 87.474.733,42 | 100,00% | 87.474.733,42 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 13014 | | **84** | **119.288.757,35** | **136,37%** | **-31.814.023,93** | **-36,37%** | **0,00** | **87.474.733,42** | **100,00%** | **87.474.733,42** | **0,00%** |
| 1001 | 14001 | 451M | 91 | 7.508.048,49 | 46,53% | -2.636.315,65 | -16,34% | 16.134.976,00 | 4.871.732,84 | 30,19% | 21.006.708,84 | 130,19% |
| 1001 | 14001 | | **91** | **7.508.048,49** | **46,53%** | **-2.636.315,65** | **-16,34%** | **16.134.976,00** | **4.871.732,84** | **30,19%** | **21.006.708,84** | **130,19%** |
| 1001 | 14010 | 453M | 35 | 2.059.063,09 | 33,55% | -561.476,09 | -9,15% | 6.137.720,00 | 1.497.587,00 | 24,40% | 7.635.307,00 | 124,40% |
| 1001 | 14010 | | **35** | **2.059.063,09** | **33,55%** | **-561.476,09** | **-9,15%** | **6.137.720,00** | **1.497.587,00** | **24,40%** | **7.635.307,00** | **124,40%** |
| 1001 | 14012 | 453A | 55 | 5.564.067,97 | 2,80% | -7.221.500,58 | -3,64% | 198.518.255,00 | -1.657.432,61 | -0,83% | 196.860.822,39 | 99,17% |
| 1001 | 14012 | 453B | 20 | 0,00 | 0,00% | -14.499.018,00 | -100,00% | 14.499.018,00 | -14.499.018,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 14012 | | **75** | **5.564.067,97** | **2,61%** | **-21.720.518,58** | **-10,20%** | **213.017.273,00** | **-16.156.450,61** | **-7,58%** | **196.860.822,39** | **92,42%** |
| 1001 | 14013 | 453B | 39 | 17.489.214,08 | 134,65% | -4.500.647,55 | -34,65% | 0,00 | 12.988.566,53 | 100,00% | 12.988.566,53 | 0,00% |
| 1001 | 14013 | | **39** | **17.489.214,08** | **134,65%** | **-4.500.647,55** | **-34,65%** | **0,00** | **12.988.566,53** | **100,00%** | **12.988.566,53** | **0,00%** |
| 1001 | 14014 | 261A | 38 | 0,00 | 0,00% | -78.326.673,00 | -100,00% | 78.326.673,00 | -78.326.673,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 14014 | | **38** | **0,00** | **0,00%** | **-78.326.673,00** | **-100,00%** | **78.326.673,00** | **-78.326.673,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 15001 | 321M | 165 | 1.530.856,91 | 4,87% | -7.675.559,05 | -24,40% | 31.462.944,00 | -6.144.702,14 | -19,53% | 25.318.241,86 | 80,47% |
| 1001 | 15001 | | **165** | **1.530.856,91** | **4,87%** | **-7.675.559,05** | **-24,40%** | **31.462.944,00** | **-6.144.702,14** | **-19,53%** | **25.318.241,86** | **80,47%** |
| 1001 | 15002 | 321M | 16 | 12.867.180,51 | 93,70% | -8.728.808,30 | -63,57% | 13.731.907,00 | 4.138.372,21 | 30,14% | 17.870.279,21 | 130,14% |
| 1001 | 15002 | | **16** | **12.867.180,51** | **93,70%** | **-8.728.808,30** | **-63,57%** | **13.731.907,00** | **4.138.372,21** | **30,14%** | **17.870.279,21** | **130,14%** |
| 1001 | 15010 | 322A | 51 | 75.159.424,15 | 92,72% | -24.904.715,23 | -30,72% | 81.057.477,00 | 50.254.708,92 | 62,00% | 131.312.185,92 | 162,00% |
| 1001 | 15010 | 322B | 27 | 0,00 | 0,00% | -76.110.623,00 | -100,00% | 76.110.623,00 | -76.110.623,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 15010 | | **78** | **75.159.424,15** | **47,82%** | **-101.015.338,23** | **-64,27%** | **157.168.100,00** | **-25.855.914,08** | **-16,45%** | **131.312.185,92** | **83,55%** |
| 1001 | 15011 | 322B | 38 | 96.204.899,29 | 100,01% | -7.609,95 | -0,01% | 0,00 | 96.197.289,34 | 100,00% | 96.197.289,34 | 0,00% |
| 1001 | 15011 | 322E | 28 | 2.967.180,62 | 28,92% | -306.043,22 | -2,98% | 10.259.985,00 | 2.661.137,40 | 25,94% | 12.921.122,40 | 125,94% |
| 1001 | 15011 | 322F | 3 | 22.352.870,66 | 127,29% | 0,00 | 0,00% | 17.560.477,00 | 22.352.870,66 | 127,29% | 39.913.347,66 | 227,29% |
| 1001 | 15011 | | **69** | **121.524.950,57** | **436,82%** | **-313.653,17** | **-1,13%** | **27.820.462,00** | **121.211.297,40** | **435,69%** | **149.031.759,40** | **535,69%** |
| 1001 | 15012 | 322O | 39 | 0,00 | 0,00% | -37.193.279,00 | -100,00% | 37.193.279,00 | -37.193.279,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 15012 | 323M | 78 | 111.207.043,01 | 9,21% | -55.529.644,59 | -4,60% | 1.207.208.609,00 | 55.677.398,42 | 4,61% | 1.262.886.007,42 | 104,61% |
| 1001 | 15012 | | **117** | **111.207.043,01** | **8,94%** | **-92.722.923,59** | **-7,45%** | **1.244.401.888,00** | **18.484.119,42** | **1,49%** | **1.262.886.007,42** | **101,49%** |
| 1001 | 15014 | 322C | 53 | 0,00 | 0,00% | -988.086.344,00 | -100,00% | 988.086.344,00 | -988.086.344,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 15014 | | **53** | **0,00** | **0,00%** | **-988.086.344,00** | **-100,00%** | **988.086.344,00** | **-988.086.344,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 15015 | 321P | 76 | 83.783.976,98 | 94,22% | -30.495.521,05 | -34,29% | 88.924.231,00 | 53.288.455,93 | 59,93% | 142.212.686,93 | 159,93% |
| 1001 | 15015 | 324M | 6 | 4.000.000,00 | 14,82% | -1.860.152,51 | -6,89% | 26.982.178,00 | 2.139.847,49 | 7,93% | 29.122.025,49 | 107,93% |
| 1001 | 15015 | | **82** | **87.783.976,98** | **75,74%** | **-32.355.673,56** | **-27,92%** | **115.906.409,00** | **55.428.303,42** | **47,82%** | **171.334.712,42** | **147,82%** |
| 1001 | 15016 | 321M | 50 | 1.773.442,99 | 5,07% | -5.740.640,09 | -16,42% | 34.964.018,00 | -3.967.197,10 | -11,35% | 30.996.820,90 | 88,65% |
| 1001 | 15016 | 322A | 22 | 100.313.630,12 | 11,28% | -253.230,42 | -0,03% | 888.934.810,00 | 100.060.399,70 | 11,26% | 988.995.209,70 | 111,26% |
| 1001 | 15016 | 322B | 24 | 104.409.690,47 | 12,06% | 0,00 | 0,00% | 865.775.809,00 | 104.409.690,47 | 12,06% | 970.185.499,47 | 112,06% |
| 1001 | 15016 | 322E | 24 | 4.744.280,58 | 5,99% | -3.081.000,00 | -3,89% | 79.199.862,00 | 1.663.280,58 | 2,10% | 80.863.142,58 | 102,10% |
| 1001 | 15016 | 322G | 19 | 3.046.960,00 | 3,29% | -23.134.751,00 | -25,00% | 92.531.128,00 | -20.087.791,00 | -21,71% | 72.443.337,00 | 78,29% |
| 1001 | 15016 | 322O | 12 | 174.593,00 | 3,50% | -1.672.000,00 | -33,56% | 4.981.500,00 | -1.497.407,00 | -30,06% | 3.484.093,00 | 69,94% |
| 1001 | 15016 | 322P | 119 | 46.204.279,17 | 17,63% | -20.688.478,76 | -7,89% | 262.051.981,00 | 25.515.800,41 | 9,74% | 287.567.781,41 | 109,74% |
| 1001 | 15016 | | **270** | **260.666.876,33** | **11,70%** | **-54.570.100,27** | **-2,45%** | **2.228.439.108,00** | **206.096.776,06** | **9,25%** | **2.434.535.884,06** | **109,25%** |
| 1001 | 15017 | 321O | 16 | 17.220,76 | 3,58% | -5.125,00 | -1,07% | 480.543,00 | 12.095,76 | 2,52% | 492.638,76 | 102,52% |
| 1001 | 15017 | | **16** | **17.220,76** | **3,58%** | **-5.125,00** | **-1,07%** | **480.543,00** | **12.095,76** | **2,52%** | **492.638,76** | **102,52%** |
| 1001 | 15019 | 466A | 49 | 0,00 | 0,00% | -115.577.668,00 | -100,00% | 115.577.668,00 | -115.577.668,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 15019 | | **49** | **0,00** | **0,00%** | **-115.577.668,00** | **-100,00%** | **115.577.668,00** | **-115.577.668,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 15020 | 322O | 81 | 65.213.397,05 | 115,66% | -8.827.928,51 | -15,66% | 0,00 | 56.385.468,54 | 100,00% | 56.385.468,54 | 0,00% |
| 1001 | 15020 | | **81** | **65.213.397,05** | **115,66%** | **-8.827.928,51** | **-15,66%** | **0,00** | **56.385.468,54** | **100,00%** | **56.385.468,54** | **0,00%** |
| 1001 | 15021 | 232A | 147 | 16.892.394,97 | 128,92% | -3.789.306,48 | -28,92% | 0,00 | 13.103.088,49 | 100,00% | 13.103.088,49 | 0,00% |
| 1001 | 15021 | | **147** | **16.892.394,97** | **128,92%** | **-3.789.306,48** | **-28,92%** | **0,00** | **13.103.088,49** | **100,00%** | **13.103.088,49** | **0,00%** |
| 1001 | 16001 | 456M | 86 | 11.392.696,15 | 43,50% | -2.045.673,40 | -7,81% | 26.191.918,00 | 9.347.022,75 | 35,69% | 35.538.940,75 | 135,69% |
| 1001 | 16001 | | **86** | **11.392.696,15** | **43,50%** | **-2.045.673,40** | **-7,81%** | **26.191.918,00** | **9.347.022,75** | **35,69%** | **35.538.940,75** | **135,69%** |
| 1001 | 16010 | 456A | 76 | 2.704.624,46 | 8,90% | -3.030.688,84 | -9,97% | 30.397.216,00 | -326.064,38 | -1,07% | 30.071.151,62 | 98,93% |
| 1001 | 16010 | 456N | 40 | 0,00 | 0,00% | -58.259.402,00 | -100,00% | 58.259.402,00 | -58.259.402,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 16010 | | **116** | **2.704.624,46** | **3,05%** | **-61.290.090,84** | **-69,13%** | **88.656.618,00** | **-58.585.466,38** | **-66,08%** | **30.071.151,62** | **33,92%** |
| 1001 | 16012 | 261O | 18 | 0,00 | 0,00% | -21.026.282,00 | -100,00% | 21.026.282,00 | -21.026.282,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 16012 | 261P | 28 | 788.497,93 | 8,13% | -1.188.580,44 | -12,25% | 9.699.783,00 | -400.082,51 | -4,12% | 9.299.700,49 | 95,88% |
| 1001 | 16012 | | **46** | **788.497,93** | **2,57%** | **-22.214.862,44** | **-72,30%** | **30.726.065,00** | **-21.426.364,51** | **-69,73%** | **9.299.700,49** | **30,27%** |
| 1001 | 16014 | 411A | 63 | 8.078.122,96 | 16,69% | -2.511.014,04 | -5,19% | 48.402.728,00 | 5.567.108,92 | 11,50% | 53.969.836,92 | 111,50% |
| 1001 | 16014 | | **63** | **8.078.122,96** | **16,69%** | **-2.511.014,04** | **-5,19%** | **48.402.728,00** | **5.567.108,92** | **11,50%** | **53.969.836,92** | **111,50%** |
| 1001 | 16015 | 456B | 36 | 9.973.544,83 | 150,93% | -3.365.370,00 | -50,93% | 0,00 | 6.608.174,83 | 100,00% | 6.608.174,83 | 0,00% |
| 1001 | 16015 | | **36** | **9.973.544,83** | **150,93%** | **-3.365.370,00** | **-50,93%** | **0,00** | **6.608.174,83** | **100,00%** | **6.608.174,83** | **0,00%** |
| 1001 | 16017 | 456N | 87 | 60.936.525,62 | 118,80% | -9.643.182,90 | -18,80% | 0,00 | 51.293.342,72 | 100,00% | 51.293.342,72 | 0,00% |
| 1001 | 16017 | | **87** | **60.936.525,62** | **118,80%** | **-9.643.182,90** | **-18,80%** | **0,00** | **51.293.342,72** | **100,00%** | **51.293.342,72** | **0,00%** |
| 1001 | 16018 | 261O | 52 | 23.718.215,00 | 187,00% | -11.034.582,86 | -87,00% | 0,00 | 12.683.632,14 | 100,00% | 12.683.632,14 | 0,00% |
| 1001 | 16018 | | **52** | **23.718.215,00** | **187,00%** | **-11.034.582,86** | **-87,00%** | **0,00** | **12.683.632,14** | **100,00%** | **12.683.632,14** | **0,00%** |
| 1001 | 17001 | 311M | 117 | 7.805.737,91 | 20,16% | -15.552.576,21 | -40,17% | 38.721.200,00 | -7.746.838,30 | -20,01% | 30.974.361,70 | 79,99% |
| 1001 | 17001 | | **117** | **7.805.737,91** | **20,16%** | **-15.552.576,21** | **-40,17%** | **38.721.200,00** | **-7.746.838,30** | **-20,01%** | **30.974.361,70** | **79,99%** |
| 1001 | 17010 | 312D | 48 | 6.328.057,87 | 37,48% | -460.799,19 | -2,73% | 16.884.829,00 | 5.867.258,68 | 34,75% | 22.752.087,68 | 134,75% |
| 1001 | 17010 | | **48** | **6.328.057,87** | **37,48%** | **-460.799,19** | **-2,73%** | **16.884.829,00** | **5.867.258,68** | **34,75%** | **22.752.087,68** | **134,75%** |
| 1001 | 17011 | 311N | 30 | 674.374,24 | 3,25% | -291.378,60 | -1,40% | 20.777.181,00 | 382.995,64 | 1,84% | 21.160.176,64 | 101,84% |
| 1001 | 17011 | | **30** | **674.374,24** | **3,25%** | **-291.378,60** | **-1,40%** | **20.777.181,00** | **382.995,64** | **1,84%** | **21.160.176,64** | **101,84%** |
| 1001 | 17012 | 313B | 64 | 13.726.618,59 | 14,02% | -4.997.584,24 | -5,10% | 97.919.046,00 | 8.729.034,35 | 8,91% | 106.648.080,35 | 108,91% |
| 1001 | 17012 | | **64** | **13.726.618,59** | **14,02%** | **-4.997.584,24** | **-5,10%** | **97.919.046,00** | **8.729.034,35** | **8,91%** | **106.648.080,35** | **108,91%** |
| 1001 | 17013 | 311O | 34 | 262.150,67 | 5,70% | -300.276,96 | -6,53% | 4.599.437,00 | -38.126,29 | -0,83% | 4.561.310,71 | 99,17% |
| 1001 | 17013 | | **34** | **262.150,67** | **5,70%** | **-300.276,96** | **-6,53%** | **4.599.437,00** | **-38.126,29** | **-0,83%** | **4.561.310,71** | **99,17%** |
| 1001 | 19001 | 239M | 116 | 4.260.976,02 | 5,54% | -41.957.051,08 | -54,55% | 76.913.421,00 | -37.696.075,06 | -49,01% | 39.217.345,94 | 50,99% |
| 1001 | 19001 | | **116** | **4.260.976,02** | **5,54%** | **-41.957.051,08** | **-54,55%** | **76.913.421,00** | **-37.696.075,06** | **-49,01%** | **39.217.345,94** | **50,99%** |
| 1001 | 19010 | 232C | 31 | 166.384,14 | 3,56% | -1.103.716,25 | -23,60% | 4.677.144,00 | -937.332,11 | -20,04% | 3.739.811,89 | 79,96% |
| 1001 | 19010 | 232D | 35 | 1.074.197,06 | 17,58% | -1.106.593,02 | -18,11% | 6.109.360,00 | -32.395,96 | -0,53% | 6.076.964,04 | 99,47% |
| 1001 | 19010 | 232E | 56 | 94.012.462,91 | 41,78% | -54.913.819,06 | -24,41% | 225.006.427,00 | 39.098.643,85 | 17,38% | 264.105.070,85 | 117,38% |
| 1001 | 19010 | | **122** | **95.253.044,11** | **40,40%** | **-57.124.128,33** | **-24,23%** | **235.792.931,00** | **38.128.915,78** | **16,17%** | **273.921.846,78** | **116,17%** |
| 1001 | 19011 | 231D | 75 | 14.420.620,79 | 4,67% | -11.403.212,78 | -3,69% | 308.818.897,00 | 3.017.408,01 | 0,98% | 311.836.305,01 | 100,98% |
| 1001 | 19011 | 231I | 44 | 5.387.420,41 | 1,38% | -10.550.935,71 | -2,70% | 390.520.574,00 | -5.163.515,30 | -1,32% | 385.357.058,70 | 98,68% |
| 1001 | 19011 | | **119** | **19.808.041,20** | **2,83%** | **-21.954.148,49** | **-3,14%** | **699.339.471,00** | **-2.146.107,29** | **-0,31%** | **697.193.363,71** | **99,69%** |
| 1001 | 19012 | 231A | 12 | 791.388,88 | 1,07% | -4.501.072,07 | -6,07% | 74.208.040,00 | -3.709.683,19 | -5,00% | 70.498.356,81 | 95,00% |
| 1001 | 19012 | 231C | 31 | 2.468.200,65 | 18,39% | -252.399,35 | -1,88% | 13.419.114,00 | 2.215.801,30 | 16,51% | 15.634.915,30 | 116,51% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 19012 | 231F | 51 | 2.809.373,34 | 1,11% | -9.195.435,02 | -3,62% | 254.189.678,00 | -6.386.061,68 | -2,51% | 247.803.616,32 | 97,49% |
| 1001 | 19012 | | **94** | **6.068.962,87** | **1,78%** | **-13.948.906,44** | **-4,08%** | **341.816.832,00** | **-7.879.943,57** | **-2,31%** | **333.936.888,43** | **97,69%** |
| 1001 | 19013 | 232B | 63 | 11.786.743,37 | 47,40% | -8.509.806,70 | -34,22% | 24.865.106,00 | 3.276.936,67 | 13,18% | 28.142.042,67 | 113,18% |
| 1001 | 19013 | | **63** | **11.786.743,37** | **47,40%** | **-8.509.806,70** | **-34,22%** | **24.865.106,00** | **3.276.936,67** | **13,18%** | **28.142.042,67** | **113,18%** |
| 1001 | 19017 | 232F | 67 | 12.002.866,42 | 21,66% | -4.166.694,46 | -7,52% | 55.426.096,00 | 7.836.171,96 | 14,14% | 63.262.267,96 | 114,14% |
| 1001 | 19017 | | **67** | **12.002.866,42** | **21,66%** | **-4.166.694,46** | **-7,52%** | **55.426.096,00** | **7.836.171,96** | **14,14%** | **63.262.267,96** | **114,14%** |
| 1001 | 20001 | 923M | 59 | 0,00 | 0,00% | -32.278.774,00 | -100,00% | 32.278.774,00 | -32.278.774,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 20001 | 923N | 127 | 35.427.796,26 | 105,29% | -1.778.422,52 | -5,29% | 0,00 | 33.649.373,74 | 100,00% | 33.649.373,74 | 0,00% |
| 1001 | 20001 | | **186** | **35.427.796,26** | **109,76%** | **-34.057.196,52** | **-105,51%** | **32.278.774,00** | **1.370.599,74** | **4,25%** | **33.649.373,74** | **104,25%** |
| 1001 | 20002 | 241N | 31 | 0,00 | 0,00% | -34.892.127,00 | -100,00% | 34.892.127,00 | -34.892.127,00 | -100,00% | 0,00 | 0,00% |
| 1001 | 20002 | | **31** | **0,00** | **0,00%** | **-34.892.127,00** | **-100,00%** | **34.892.127,00** | **-34.892.127,00** | **-100,00%** | **0,00** | **0,00%** |
| 1001 | 20015 | 241M | 92 | 147.833.789,03 | 64,64% | -35.597.388,47 | -15,56% | 228.712.505,00 | 112.236.400,56 | 49,07% | 340.948.905,56 | 149,07% |
| 1001 | 20015 | | **92** | **147.833.789,03** | **64,64%** | **-35.597.388,47** | **-15,56%** | **228.712.505,00** | **112.236.400,56** | **49,07%** | **340.948.905,56** | **149,07%** |
| 1001 | 20016 | 494M | 45 | 1.881.408,63 | 26,66% | -709.911,80 | -10,06% | 7.056.407,00 | 1.171.496,83 | 16,60% | 8.227.903,83 | 116,60% |
| 1001 | 20016 | | **45** | **1.881.408,63** | **26,66%** | **-709.911,80** | **-10,06%** | **7.056.407,00** | **1.171.496,83** | **16,60%** | **8.227.903,83** | **116,60%** |
| 1001 | 20017 | 241A | 57 | 252.399.210,90 | 148,20% | -113.387.553,22 | -66,58% | 170.311.016,00 | 139.011.657,68 | 81,62% | 309.322.673,68 | 181,62% |
| 1001 | 20017 | | **57** | **252.399.210,90** | **148,20%** | **-113.387.553,22** | **-66,58%** | **170.311.016,00** | **139.011.657,68** | **81,62%** | **309.322.673,68** | **181,62%** |
| 1001 | 23001 | 261M | 121 | 12.112.368,35 | 103,40% | -398.364,52 | -3,40% | 0,00 | 11.714.003,83 | 100,00% | 11.714.003,83 | 0,00% |
| 1001 | 23001 | | **121** | **12.112.368,35** | **103,40%** | **-398.364,52** | **-3,40%** | **0,00** | **11.714.003,83** | **100,00%** | **11.714.003,83** | **0,00%** |
| 1001 | 23010 | 261A | 111 | 170.456.410,23 | 108,94% | -13.986.233,80 | -8,94% | 0,00 | 156.470.176,43 | 100,00% | 156.470.176,43 | 0,00% |
| 1001 | 23010 | | **111** | **170.456.410,23** | **108,94%** | **-13.986.233,80** | **-8,94%** | **0,00** | **156.470.176,43** | **100,00%** | **156.470.176,43** | **0,00%** |
| 1001 | 23011 | 942N | 75 | 345.934.486,62 | 179,53% | -153.241.394,82 | -79,53% | 0,00 | 192.693.091,80 | 100,00% | 192.693.091,80 | 0,00% |
| 1001 | 23011 | | **75** | **345.934.486,62** | **179,53%** | **-153.241.394,82** | **-79,53%** | **0,00** | **192.693.091,80** | **100,00%** | **192.693.091,80** | **0,00%** |
| 1001 | 25001 | 951M | 12 | 1.886.813.092,09 | 55,96% | -439.016.655,30 | -13,02% | 3.371.532.091,00 | 1.447.796.436,79 | 42,94% | 4.819.328.527,79 | 142,94% |
| 1001 | 25001 | | **12** | **1.886.813.092,09** | **55,96%** | **-439.016.655,30** | **-13,02%** | **3.371.532.091,00** | **1.447.796.436,79** | **42,94%** | **4.819.328.527,79** | **142,94%** |
| 1001 | 26001 | 929N | 63 | 2.185.244.167,16 | 1.510,41% | -2.044.943.322,32 | -1.413,43% | 144.679.108,00 | 140.300.844,84 | 96,97% | 284.979.952,84 | 196,97% |
| 1001 | 26001 | | **63** | **2.185.244.167,16** | **1.510,41%** | **-2.044.943.322,32** | **#######** | **144.679.108,00** | **140.300.844,84** | **96,97%** | **284.979.952,84** | **196,97%** |
| 1001 | 30001 | 929N | 7 | 0,00 | 0,00% | -71.927.723,47 | -71,64% | 100.400.000,00 | -71.927.723,47 | -71,64% | 28.472.276,53 | 28,36% |
| 1001 | 30001 | | **7** | **0,00** | **0,00%** | **-71.927.723,47** | **-71,64%** | **100.400.000,00** | **-71.927.723,47** | **-71,64%** | **28.472.276,53** | **28,36%** |
| 1001 | | | **7.603** | **8.378.020.132,50** | **65,99%** | **-5.704.930.670,53** | **-44,94%** | **12.695.001.296,00** | **2.673.089.461,97** | **21,06%** | **15.368.090.757,97** | **121,06%** |
| 1004 | 19102RM01 | 231H | 28 | 213.675,00 | 14,94% | -148.040,42 | -10,35% | 1.430.043,00 | 65.634,58 | 4,59% | 1.495.677,58 | 104,59% |
| 1004 | 19102RM01 | | **28** | **213.675,00** | **14,94%** | **-148.040,42** | **-10,35%** | **1.430.043,00** | **65.634,58** | **4,59%** | **1.495.677,58** | **104,59%** |
| 1004 | 19102RM02 | 231H | 26 | 381.314,00 | 15,89% | -381.961,73 | -15,92% | 2.399.548,00 | -647,73 | -0,03% | 2.398.900,27 | 99,97% |
| 1004 | 19102RM02 | | **26** | **381.314,00** | **15,89%** | **-381.961,73** | **-15,92%** | **2.399.548,00** | **-647,73** | **-0,03%** | **2.398.900,27** | **99,97%** |
| 1004 | 19102CO09 | 231J | 15 | 128.789,00 | 24,89% | -39.146,34 | -7,57% | 517.460,00 | 89.642,66 | 17,32% | 607.102,66 | 117,32% |
| 1004 | 19102CO09 | | **15** | **128.789,00** | **24,89%** | **-39.146,34** | **-7,57%** | **517.460,00** | **89.642,66** | **17,32%** | **607.102,66** | **117,32%** |
| 1004 | 19102RM03 | 231H | 26 | 100.890,00 | 17,46% | -104.144,09 | -18,03% | 577.757,00 | -3.254,09 | -0,56% | 574.502,91 | 99,44% |
| 1004 | 19102RM03 | | **26** | **100.890,00** | **17,46%** | **-104.144,09** | **-18,03%** | **577.757,00** | **-3.254,09** | **-0,56%** | **574.502,91** | **99,44%** |
| 1004 | 19102RM06 | 231H | 28 | 210.230,00 | 10,58% | -250.449,49 | -12,61% | 1.986.432,00 | -40.219,49 | -2,02% | 1.946.212,51 | 97,98% |
| 1004 | 19102RM06 | | **28** | **210.230,00** | **10,58%** | **-250.449,49** | **-12,61%** | **1.986.432,00** | **-40.219,49** | **-2,02%** | **1.946.212,51** | **97,98%** |
| 1004 | 19102CO08 | 231J | 10 | 33.647,00 | 9,44% | -40.493,77 | -11,36% | 356.443,00 | -6.846,77 | -1,92% | 349.596,23 | 98,08% |
| 1004 | 19102CO08 | | **10** | **33.647,00** | **9,44%** | **-40.493,77** | **-11,36%** | **356.443,00** | **-6.846,77** | **-1,92%** | **349.596,23** | **98,08%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM05 | 231H | 33 | 388.088,00 | 14,65% | -399.422,86 | -15,08% | 2.648.843,00 | -11.334,86 | -0,43% | 2.637.508,14 | 99,57% |
| 1004 | 19102RM05 | | **33** | **388.088,00** | **14,65%** | **-399.422,86** | **-15,08%** | **2.648.843,00** | **-11.334,86** | **-0,43%** | **2.637.508,14** | **99,57%** |
| 1004 | 19102RM04 | 231H | 36 | 376.736,00 | 21,70% | -268.933,41 | -15,49% | 1.736.176,00 | 107.802,59 | 6,21% | 1.843.978,59 | 106,21% |
| 1004 | 19102RM04 | | **36** | **376.736,00** | **21,70%** | **-268.933,41** | **-15,49%** | **1.736.176,00** | **107.802,59** | **6,21%** | **1.843.978,59** | **106,21%** |
| 1004 | 19102CO07 | 231J | 8 | 3.661,00 | 1,90% | -11.344,20 | -5,89% | 192.449,00 | -7.683,20 | -3,99% | 184.765,80 | 96,01% |
| 1004 | 19102CO07 | | **8** | **3.661,00** | **1,90%** | **-11.344,20** | **-5,89%** | **192.449,00** | **-7.683,20** | **-3,99%** | **184.765,80** | **96,01%** |
| 1004 | 19102CA05 | 231J | 9 | 53.926,50 | 24,84% | -457,74 | -0,21% | 217.091,00 | 53.468,76 | 24,63% | 270.559,76 | 124,63% |
| 1004 | 19102CA05 | | **9** | **53.926,50** | **24,84%** | **-457,74** | **-0,21%** | **217.091,00** | **53.468,76** | **24,63%** | **270.559,76** | **124,63%** |
| 1004 | 19102CO01 | 231J | 11 | 49.400,05 | 9,27% | -28.405,27 | -5,33% | 532.899,00 | 20.994,78 | 3,94% | 553.893,78 | 103,94% |
| 1004 | 19102CO01 | | **11** | **49.400,05** | **9,27%** | **-28.405,27** | **-5,33%** | **532.899,00** | **20.994,78** | **3,94%** | **553.893,78** | **103,94%** |
| 1004 | 19102CA04 | 231J | 17 | 153.299,70 | 14,72% | -172.583,97 | -16,58% | 1.041.093,00 | -19.284,27 | -1,85% | 1.021.808,73 | 98,15% |
| 1004 | 19102CA04 | | **17** | **153.299,70** | **14,72%** | **-172.583,97** | **-16,58%** | **1.041.093,00** | **-19.284,27** | **-1,85%** | **1.021.808,73** | **98,15%** |
| 1004 | 19102CA03 | 231J | 19 | 171.078,80 | 19,61% | -112.237,11 | -12,86% | 872.559,00 | 58.841,69 | 6,74% | 931.400,69 | 106,74% |
| 1004 | 19102CA03 | | **19** | **171.078,80** | **19,61%** | **-112.237,11** | **-12,86%** | **872.559,00** | **58.841,69** | **6,74%** | **931.400,69** | **106,74%** |
| 1004 | 19102CO02 | 231J | 16 | 39.917,24 | 10,63% | -35.252,81 | -9,39% | 375.612,00 | 4.664,43 | 1,24% | 380.276,43 | 101,24% |
| 1004 | 19102CO02 | | **16** | **39.917,24** | **10,63%** | **-35.252,81** | **-9,39%** | **375.612,00** | **4.664,43** | **1,24%** | **380.276,43** | **101,24%** |
| 1004 | 19102CO06 | 231J | 11 | 73.523,61 | 10,42% | -16.935,21 | -2,40% | 705.517,00 | 56.588,40 | 8,02% | 762.105,40 | 108,02% |
| 1004 | 19102CO06 | | **11** | **73.523,61** | **10,42%** | **-16.935,21** | **-2,40%** | **705.517,00** | **56.588,40** | **8,02%** | **762.105,40** | **108,02%** |
| 1004 | 19102RM07 | 231H | 25 | 243.446,00 | 23,37% | -68.409,13 | -6,57% | 1.041.900,00 | 175.036,87 | 16,80% | 1.216.936,87 | 116,80% |
| 1004 | 19102RM07 | | **25** | **243.446,00** | **23,37%** | **-68.409,13** | **-6,57%** | **1.041.900,00** | **175.036,87** | **16,80%** | **1.216.936,87** | **116,80%** |
| 1004 | 19102CO04 | 231J | 13 | 105.903,23 | 16,55% | -105.618,31 | -16,50% | 639.964,00 | 284,92 | 0,04% | 640.248,92 | 100,04% |
| 1004 | 19102CO04 | | **13** | **105.903,23** | **16,55%** | **-105.618,31** | **-16,50%** | **639.964,00** | **284,92** | **0,04%** | **640.248,92** | **100,04%** |
| 1004 | 19102CO03 | 231J | 16 | 68.460,64 | 16,57% | -43.303,97 | -10,48% | 413.110,00 | 25.156,67 | 6,09% | 438.266,67 | 106,09% |
| 1004 | 19102CO03 | | **16** | **68.460,64** | **16,57%** | **-43.303,97** | **-10,48%** | **413.110,00** | **25.156,67** | **6,09%** | **438.266,67** | **106,09%** |
| 1004 | 19102RM17 | 231H | 24 | 108.078,00 | 15,35% | -78.660,94 | -11,17% | 703.964,00 | 29.417,06 | 4,18% | 733.381,06 | 104,18% |
| 1004 | 19102RM17 | | **24** | **108.078,00** | **15,35%** | **-78.660,94** | **-11,17%** | **703.964,00** | **29.417,06** | **4,18%** | **733.381,06** | **104,18%** |
| 1004 | 19102RM20 | 231H | 31 | 276.083,00 | 13,18% | -155.207,45 | -7,41% | 2.095.453,00 | 120.875,55 | 5,77% | 2.216.328,55 | 105,77% |
| 1004 | 19102RM20 | | **31** | **276.083,00** | **13,18%** | **-155.207,45** | **-7,41%** | **2.095.453,00** | **120.875,55** | **5,77%** | **2.216.328,55** | **105,77%** |
| 1004 | 19102RM21 | 231H | 11 | 50.129,00 | 9,89% | -39.313,73 | -7,76% | 506.935,00 | 10.815,27 | 2,13% | 517.750,27 | 102,13% |
| 1004 | 19102RM21 | | **11** | **50.129,00** | **9,89%** | **-39.313,73** | **-7,76%** | **506.935,00** | **10.815,27** | **2,13%** | **517.750,27** | **102,13%** |
| 1004 | 19102RM19 | 231H | 28 | 144.755,92 | 20,83% | -41.382,30 | -5,96% | 694.792,00 | 103.373,62 | 14,88% | 798.165,62 | 114,88% |
| 1004 | 19102RM19 | | **28** | **144.755,92** | **20,83%** | **-41.382,30** | **-5,96%** | **694.792,00** | **103.373,62** | **14,88%** | **798.165,62** | **114,88%** |
| 1004 | 19102RM22 | 231H | 36 | 228.578,22 | 21,76% | -79.529,80 | -7,57% | 1.050.274,00 | 149.048,42 | 14,19% | 1.199.322,42 | 114,19% |
| 1004 | 19102RM22 | | **36** | **228.578,22** | **21,76%** | **-79.529,80** | **-7,57%** | **1.050.274,00** | **149.048,42** | **14,19%** | **1.199.322,42** | **114,19%** |
| 1004 | 19102RM25 | 231H | 31 | 1.200.237,00 | 34,28% | -1.046.700,84 | -29,90% | 3.501.105,00 | 153.536,16 | 4,39% | 3.654.641,16 | 104,39% |
| 1004 | 19102RM25 | | **31** | **1.200.237,00** | **34,28%** | **-1.046.700,84** | **-29,90%** | **3.501.105,00** | **153.536,16** | **4,39%** | **3.654.641,16** | **104,39%** |
| 1004 | 19102RM18 | 231H | 17 | 51.253,00 | 15,59% | -6.363,62 | -1,94% | 328.857,00 | 44.889,38 | 13,65% | 373.746,38 | 113,65% |
| 1004 | 19102RM18 | | **17** | **51.253,00** | **15,59%** | **-6.363,62** | **-1,94%** | **328.857,00** | **44.889,38** | **13,65%** | **373.746,38** | **113,65%** |
| 1004 | 19102RM24 | 231H | 19 | 58.078,00 | 6,78% | -13.190,03 | -1,54% | 856.981,00 | 44.887,97 | 5,24% | 901.868,97 | 105,24% |
| 1004 | 19102RM24 | | **19** | **58.078,00** | **6,78%** | **-13.190,03** | **-1,54%** | **856.981,00** | **44.887,97** | **5,24%** | **901.868,97** | **105,24%** |
| 1004 | 19102RM23 | 231H | 14 | 100.732,00 | 7,16% | -88.110,86 | -6,26% | 1.407.310,00 | 12.621,14 | 0,90% | 1.419.931,14 | 100,90% |
| 1004 | 19102RM23 | | **14** | **100.732,00** | **7,16%** | **-88.110,86** | **-6,26%** | **1.407.310,00** | **12.621,14** | **0,90%** | **1.419.931,14** | **100,90%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CA02 | 231J | 11 | 45.963,90 | 7,68% | -38.376,41 | -6,41% | 598.754,00 | 7.587,49 | 1,27% | 606.341,49 | 101,27% |
| 1004 | 19102CA02 | | **11** | **45.963,90** | **7,68%** | **-38.376,41** | **-6,41%** | **598.754,00** | **7.587,49** | **1,27%** | **606.341,49** | **101,27%** |
| 1004 | 19102RM11 | 231H | 26 | 78.582,00 | 14,15% | -40.994,71 | -7,38% | 555.483,00 | 37.587,29 | 6,77% | 593.070,29 | 106,77% |
| 1004 | 19102RM11 | | **26** | **78.582,00** | **14,15%** | **-40.994,71** | **-7,38%** | **555.483,00** | **37.587,29** | **6,77%** | **593.070,29** | **106,77%** |
| 1004 | 19102RM12 | 231H | 28 | 253.201,00 | 14,20% | -235.898,80 | -13,23% | 1.782.482,00 | 17.302,20 | 0,97% | 1.799.784,20 | 100,97% |
| 1004 | 19102RM12 | | **28** | **253.201,00** | **14,20%** | **-235.898,80** | **-13,23%** | **1.782.482,00** | **17.302,20** | **0,97%** | **1.799.784,20** | **100,97%** |
| 1004 | 19102RM10 | 231H | 38 | 397.187,90 | 16,57% | -156.161,84 | -6,51% | 2.397.709,00 | 241.026,06 | 10,05% | 2.638.735,06 | 110,05% |
| 1004 | 19102RM10 | | **38** | **397.187,90** | **16,57%** | **-156.161,84** | **-6,51%** | **2.397.709,00** | **241.026,06** | **10,05%** | **2.638.735,06** | **110,05%** |
| 1004 | 19102RM09 | 231H | 21 | 44.357,00 | 9,17% | -42.915,58 | -8,87% | 483.706,00 | 1.441,42 | 0,30% | 485.147,42 | 100,30% |
| 1004 | 19102RM09 | | **21** | **44.357,00** | **9,17%** | **-42.915,58** | **-8,87%** | **483.706,00** | **1.441,42** | **0,30%** | **485.147,42** | **100,30%** |
| 1004 | 19102RM13 | 231H | 19 | 123.929,00 | 15,86% | -67.077,78 | -8,58% | 781.556,00 | 56.851,22 | 7,27% | 838.407,22 | 107,27% |
| 1004 | 19102RM13 | | **19** | **123.929,00** | **15,86%** | **-67.077,78** | **-8,58%** | **781.556,00** | **56.851,22** | **7,27%** | **838.407,22** | **107,27%** |
| 1004 | 19102RM16 | 231H | 27 | 289.059,00 | 12,50% | -278.526,38 | -12,04% | 2.312.856,00 | 10.532,62 | 0,46% | 2.323.388,62 | 100,46% |
| 1004 | 19102RM16 | | **27** | **289.059,00** | **12,50%** | **-278.526,38** | **-12,04%** | **2.312.856,00** | **10.532,62** | **0,46%** | **2.323.388,62** | **100,46%** |
| 1004 | 19102RM08 | 231H | 21 | 58.993,86 | 13,96% | -30.705,08 | -7,26% | 422.679,00 | 28.288,78 | 6,69% | 450.967,78 | 106,69% |
| 1004 | 19102RM08 | | **21** | **58.993,86** | **13,96%** | **-30.705,08** | **-7,26%** | **422.679,00** | **28.288,78** | **6,69%** | **450.967,78** | **106,69%** |
| 1004 | 19102RM15 | 231H | 11 | 39.870,87 | 10,00% | -15.270,86 | -3,83% | 398.542,00 | 24.600,01 | 6,17% | 423.142,01 | 106,17% |
| 1004 | 19102RM15 | | **11** | **39.870,87** | **10,00%** | **-15.270,86** | **-3,83%** | **398.542,00** | **24.600,01** | **6,17%** | **423.142,01** | **106,17%** |
| 1004 | 19102RM14 | 231H | 28 | 277.959,50 | 13,71% | -182.294,09 | -8,99% | 2.027.566,00 | 95.665,41 | 4,72% | 2.123.231,41 | 104,72% |
| 1004 | 19102RM14 | | **28** | **277.959,50** | **13,71%** | **-182.294,09** | **-8,99%** | **2.027.566,00** | **95.665,41** | **4,72%** | **2.123.231,41** | **104,72%** |
| 1004 | 19102CA01 | 231J | 13 | 33.536,00 | 57,70% | -2.485,66 | -4,28% | 58.121,00 | 31.050,34 | 53,42% | 89.171,34 | 153,42% |
| 1004 | 19102CA01 | | **13** | **33.536,00** | **57,70%** | **-2.485,66** | **-4,28%** | **58.121,00** | **31.050,34** | **53,42%** | **89.171,34** | **153,42%** |
| 1004 | 19102 | 231B | 48 | 1.333.805,78 | 9,56% | -1.857.651,04 | -13,31% | 13.955.287,00 | -523.845,26 | -3,75% | 13.431.441,74 | 96,25% |
| 1004 | 19102 | 231E | 25 | 445.324,48 | 16,47% | -189.293,58 | -7,00% | 2.704.359,00 | 256.030,90 | 9,47% | 2.960.389,90 | 109,47% |
| 1004 | 19102 | 231G | 52 | 9.217.725,08 | 17,71% | -4.630.725,68 | -8,90% | 52.045.413,00 | 4.586.999,40 | 8,81% | 56.632.412,40 | 108,81% |
| 1004 | 19102 | 231H | 192 | 42.488.263,36 | 26,35% | -27.706.660,71 | -17,19% | 161.216.100,00 | 14.781.602,65 | 9,17% | 175.997.702,65 | 109,17% |
| 1004 | 19102 | 231J | 83 | 7.551.889,70 | 16,38% | -4.668.348,95 | -10,12% | 46.109.374,00 | 2.883.540,75 | 6,25% | 48.992.914,75 | 106,25% |
| 1004 | 19102 | 239N | 175 | 43.583.567,64 | 60,34% | -29.243.921,12 | -40,49% | 72.227.764,00 | 14.339.646,52 | 19,85% | 86.567.410,52 | 119,85% |
| 1004 | 19102 | | **575** | **104.620.576,04** | **30,04%** | **-68.296.601,08** | **-19,61%** | **348.258.297,00** | **36.323.974,96** | **10,43%** | **384.582.271,96** | **110,43%** |
| 1004 | | | **1.376** | **111.277.125,98** | **28,61%** | **-73.162.907,67** | **-18,81%** | **388.908.318,00** | **38.114.218,31** | **9,80%** | **427.022.536,31** | **109,80%** |
| 1005 | 05104 | 114A | 82 | 3.238.886,49 | 8,40% | -3.382.413,62 | -8,78% | 38.544.669,00 | -143.527,13 | -0,37% | 38.401.141,87 | 99,63% |
| 1005 | 05104 | | **82** | **3.238.886,49** | **8,40%** | **-3.382.413,62** | **-8,78%** | **38.544.669,00** | **-143.527,13** | **-0,37%** | **38.401.141,87** | **99,63%** |
| 1005 | | | **82** | **3.238.886,49** | **8,40%** | **-3.382.413,62** | **-8,78%** | **38.544.669,00** | **-143.527,13** | **-0,37%** | **38.401.141,87** | **99,63%** |
| 1008 | 20114 | 494M | 53 | 2.460.325,30 | 12,34% | -2.318.468,30 | -11,63% | 19.934.008,00 | 141.857,00 | 0,71% | 20.075.865,00 | 100,71% |
| 1008 | 20114 | | **53** | **2.460.325,30** | **12,34%** | **-2.318.468,30** | **-11,63%** | **19.934.008,00** | **141.857,00** | **0,71%** | **20.075.865,00** | **100,71%** |
| 1008 | | | **53** | **2.460.325,30** | **12,34%** | **-2.318.468,30** | **-11,63%** | **19.934.008,00** | **141.857,00** | **0,71%** | **20.075.865,00** | **100,71%** |
| 1009 | 05120 | 134M | 143 | 21.952.829,32 | 108,09% | -1.642.327,52 | -8,09% | 0,00 | 20.310.501,80 | 100,00% | 20.310.501,80 | 0,00% |
| 1009 | 05120 | | **143** | **21.952.829,32** | **108,09%** | **-1.642.327,52** | **-8,09%** | **0,00** | **20.310.501,80** | **100,00%** | **20.310.501,80** | **0,00%** |
| 1009 | 11120 | 134M | 61 | 0,00 | 0,00% | -17.076.394,00 | -100,00% | 17.076.394,00 | -17.076.394,00 | -100,00% | 0,00 | 0,00% |
| 1009 | 11120 | | **61** | **0,00** | **0,00%** | **-17.076.394,00** | **-100,00%** | **17.076.394,00** | **-17.076.394,00** | **-100,00%** | **0,00** | **0,00%** |
| 1009 | | | **204** | **21.952.829,32** | **128,56%** | **-18.718.721,52** | **-109,62%** | **17.076.394,00** | **3.234.107,80** | **18,94%** | **20.310.501,80** | **118,94%** |
| 1011 | 14203 | 453N | 47 | 100.682.755,69 | 7,22% | -5.234.693,69 | -0,38% | 1.394.254.493,00 | 95.448.062,00 | 6,85% | 1.489.702.555,00 | 106,85% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1011 | 14203 | | **47** | **100.682.755,69** | **7,22%** | **-5.234.693,69** | **-0,38%** | **1.394.254.493,00** | **95.448.062,00** | **6,85%** | **1.489.702.555,00** | **106,85%** |
| 1011 | | | **47** | **100.682.755,69** | **7,22%** | **-5.234.693,69** | **-0,38%** | **1.394.254.493,00** | **95.448.062,00** | **6,85%** | **1.489.702.555,00** | **106,85%** |
| 1012 | 09205 | 921R | 69 | 6.864.493,31 | 103,12% | -207.689,73 | -3,12% | 0,00 | 6.656.803,58 | 100,00% | 6.656.803,58 | 0,00% |
| 1012 | 09205 | | **69** | **6.864.493,31** | **103,12%** | **-207.689,73** | **-3,12%** | **0,00** | **6.656.803,58** | **100,00%** | **6.656.803,58** | **0,00%** |
| 1012 | 11205 | 921R | 51 | 0,00 | 0,00% | -6.592.979,00 | -100,00% | 6.592.979,00 | -6.592.979,00 | -100,00% | 0,00 | 0,00% |
| 1012 | 11205 | | **51** | **0,00** | **0,00%** | **-6.592.979,00** | **-100,00%** | **6.592.979,00** | **-6.592.979,00** | **-100,00%** | **0,00** | **0,00%** |
| 1012 | | | **120** | **6.864.493,31** | **104,12%** | **-6.800.668,73** | **-103,15%** | **6.592.979,00** | **63.824,58** | **0,97%** | **6.656.803,58** | **100,97%** |
| 1013 | 16206 | 467A | 76 | 4.590.114,31 | 21,08% | -2.582.554,47 | -11,86% | 21.776.614,00 | 2.007.559,84 | 9,22% | 23.784.173,84 | 109,22% |
| 1013 | 16206 | | **76** | **4.590.114,31** | **21,08%** | **-2.582.554,47** | **-11,86%** | **21.776.614,00** | **2.007.559,84** | **9,22%** | **23.784.173,84** | **109,22%** |
| 1013 | | | **76** | **4.590.114,31** | **21,08%** | **-2.582.554,47** | **-11,86%** | **21.776.614,00** | **2.007.559,84** | **9,22%** | **23.784.173,84** | **109,22%** |
| 1014 | 14202 | 261B | 85 | 0,00 | 0,00% | -223.708.273,00 | -100,00% | 223.708.273,00 | -223.708.273,00 | -100,00% | 0,00 | 0,00% |
| 1014 | 14202 | | **85** | **0,00** | **0,00%** | **-223.708.273,00** | **-100,00%** | **223.708.273,00** | **-223.708.273,00** | **-100,00%** | **0,00** | **0,00%** |
| 1014 | 23202 | 261B | 148 | 225.633.138,56 | 101,07% | -2.378.677,20 | -1,07% | 0,00 | 223.254.461,36 | 100,00% | 223.254.461,36 | 0,00% |
| 1014 | 23202 | | **148** | **225.633.138,56** | **101,07%** | **-2.378.677,20** | **-1,07%** | **0,00** | **223.254.461,36** | **100,00%** | **223.254.461,36** | **0,00%** |
| 1014 | | | **233** | **225.633.138,56** | **100,86%** | **-226.086.950,20** | **-101,06%** | **223.708.273,00** | **-453.811,64** | **-0,20%** | **223.254.461,36** | **99,80%** |
| 1017 | 171188100 | 311P | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 71 | 0,00 | 0,00% | -1.495.325.514,00 | -100,00% | 1.495.325.514,00 | -1.495.325.514,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 24 | 0,00 | 0,00% | -1.159.609.873,00 | -100,00% | 1.159.609.873,00 | -1.159.609.873,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 6 | 0,00 | 0,00% | -5.530.597,00 | -100,00% | 5.530.597,00 | -5.530.597,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **191** | **0,00** | **0,00%** | **-2.835.033.696,00** | **-100,00%** | **2.835.033.696,00** | **-2.835.033.696,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 118 | 0,00 | 0,00% | -499.710.315,00 | -100,00% | 499.710.315,00 | -499.710.315,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 6 | 0,00 | 0,00% | -26.053.570,00 | -100,00% | 26.053.570,00 | -26.053.570,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **124** | **0,00** | **0,00%** | **-525.763.885,00** | **-100,00%** | **525.763.885,00** | **-525.763.885,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 111 | 0,00 | 0,00% | -428.980.183,00 | -100,00% | 428.980.183,00 | -428.980.183,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 6 | 0,00 | 0,00% | -24.119.138,00 | -100,00% | 24.119.138,00 | -24.119.138,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **117** | **0,00** | **0,00%** | **-453.099.321,00** | **-100,00%** | **453.099.321,00** | **-453.099.321,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 114 | 0,00 | 0,00% | -346.142.576,00 | -100,00% | 346.142.576,00 | -346.142.576,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 6 | 0,00 | 0,00% | -18.015.184,00 | -100,00% | 18.015.184,00 | -18.015.184,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **120** | **0,00** | **0,00%** | **-364.157.760,00** | **-100,00%** | **364.157.760,00** | **-364.157.760,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 109 | 0,00 | 0,00% | -330.291.576,00 | -100,00% | 330.291.576,00 | -330.291.576,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 6 | 0,00 | 0,00% | -19.401.531,00 | -100,00% | 19.401.531,00 | -19.401.531,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **115** | **0,00** | **0,00%** | **-349.693.107,00** | **-100,00%** | **349.693.107,00** | **-349.693.107,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 109 | 0,00 | 0,00% | -167.743.881,00 | -100,00% | 167.743.881,00 | -167.743.881,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 4 | 0,00 | 0,00% | -11.690.994,00 | -100,00% | 11.690.994,00 | -11.690.994,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **113** | **0,00** | **0,00%** | **-179.434.875,00** | **-100,00%** | **179.434.875,00** | **-179.434.875,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **79** | **0,00** | **0,00%** | **-40.399.081,00** | **-100,00%** | **40.399.081,00** | **-40.399.081,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 100 | 0,00 | 0,00% | -68.665.683,00 | -100,00% | 68.665.683,00 | -68.665.683,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 7 | 0,00 | 0,00% | -2.719.266,00 | -100,00% | 2.719.266,00 | -2.719.266,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **107** | **0,00** | **0,00%** | **-71.384.949,00** | **-100,00%** | **71.384.949,00** | **-71.384.949,00** | **-100,00%** | **0,00** | **0,00%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188209 | 312A | 93 | 0,00 | 0,00% | -40.267.632,00 | -100,00% | 40.267.632,00 | -40.267.632,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 4 | 0,00 | 0,00% | -851.940,00 | -100,00% | 851.940,00 | -851.940,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **97** | **0,00** | **0,00%** | **-41.119.572,00** | **-100,00%** | **41.119.572,00** | **-41.119.572,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 89 | 0,00 | 0,00% | -275.728.561,00 | -100,00% | 275.728.561,00 | -275.728.561,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 5 | 0,00 | 0,00% | -13.511.470,00 | -100,00% | 13.511.470,00 | -13.511.470,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **94** | **0,00** | **0,00%** | **-289.240.031,00** | **-100,00%** | **289.240.031,00** | **-289.240.031,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **80** | **0,00** | **0,00%** | **-15.249.011,00** | **-100,00%** | **15.249.011,00** | **-15.249.011,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 101 | 0,00 | 0,00% | -145.400.499,00 | -100,00% | 145.400.499,00 | -145.400.499,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 7 | 0,00 | 0,00% | -8.271.017,00 | -100,00% | 8.271.017,00 | -8.271.017,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **108** | **0,00** | **0,00%** | **-153.671.516,00** | **-100,00%** | **153.671.516,00** | **-153.671.516,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 100 | 0,00 | 0,00% | -117.678.791,00 | -100,00% | 117.678.791,00 | -117.678.791,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 6 | 0,00 | 0,00% | -4.976.453,00 | -100,00% | 4.976.453,00 | -4.976.453,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **106** | **0,00** | **0,00%** | **-122.655.244,00** | **-100,00%** | **122.655.244,00** | **-122.655.244,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 83 | 0,00 | 0,00% | -122.444.393,00 | -100,00% | 122.444.393,00 | -122.444.393,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 6 | 0,00 | 0,00% | -7.120.190,00 | -100,00% | 7.120.190,00 | -7.120.190,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **89** | **0,00** | **0,00%** | **-129.564.583,00** | **-100,00%** | **129.564.583,00** | **-129.564.583,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 104 | 0,00 | 0,00% | -148.443.164,00 | -100,00% | 148.443.164,00 | -148.443.164,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 6 | 0,00 | 0,00% | -9.685.425,00 | -100,00% | 9.685.425,00 | -9.685.425,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **110** | **0,00** | **0,00%** | **-158.128.589,00** | **-100,00%** | **158.128.589,00** | **-158.128.589,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 114 | 0,00 | 0,00% | -488.141.419,00 | -100,00% | 488.141.419,00 | -488.141.419,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 9 | 0,00 | 0,00% | -22.092.779,00 | -100,00% | 22.092.779,00 | -22.092.779,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **123** | **0,00** | **0,00%** | **-510.234.198,00** | **-100,00%** | **510.234.198,00** | **-510.234.198,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **97** | **0,00** | **0,00%** | **-34.178.752,00** | **-100,00%** | **34.178.752,00** | **-34.178.752,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **80** | **0,00** | **0,00%** | **-16.476.194,00** | **-100,00%** | **16.476.194,00** | **-16.476.194,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **91** | **0,00** | **0,00%** | **-13.855.060,00** | **-100,00%** | **13.855.060,00** | **-13.855.060,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 80 | 0,00 | 0,00% | -26.511.250,00 | -100,00% | 26.511.250,00 | -26.511.250,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 8 | 0,00 | 0,00% | -912.999,00 | -100,00% | 912.999,00 | -912.999,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **88** | **0,00** | **0,00%** | **-27.424.249,00** | **-100,00%** | **27.424.249,00** | **-27.424.249,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 90 | 0,00 | 0,00% | -17.692.794,00 | -100,00% | 17.692.794,00 | -17.692.794,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 7 | 0,00 | 0,00% | -671.531,00 | -100,00% | 671.531,00 | -671.531,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **97** | **0,00** | **0,00%** | **-18.364.325,00** | **-100,00%** | **18.364.325,00** | **-18.364.325,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 72 | 0,00 | 0,00% | -81.356.669,00 | -100,00% | 81.356.669,00 | -81.356.669,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 4 | 0,00 | 0,00% | -822.401,00 | -100,00% | 822.401,00 | -822.401,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **76** | **0,00** | **0,00%** | **-82.179.070,00** | **-100,00%** | **82.179.070,00** | **-82.179.070,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **74** | **0,00** | **0,00%** | **-62.328.985,00** | **-100,00%** | **62.328.985,00** | **-62.328.985,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **66** | **0,00** | **0,00%** | **-51.964.558,00** | **-100,00%** | **51.964.558,00** | **-51.964.558,00** | **-100,00%** | **0,00** | **0,00%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188231 | 312A | 70 | 0,00 | 0,00% | -70.991.672,00 | -100,00% | 70.991.672,00 | -70.991.672,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 7 | 0,00 | 0,00% | -829.612,00 | -100,00% | 829.612,00 | -829.612,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **77** | **0,00** | **0,00%** | **-71.821.284,00** | **-100,00%** | **71.821.284,00** | **-71.821.284,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 108 | 0,00 | 0,00% | -141.484.485,00 | -100,00% | 141.484.485,00 | -141.484.485,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 5 | 0,00 | 0,00% | -773.640,00 | -100,00% | 773.640,00 | -773.640,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **113** | **0,00** | **0,00%** | **-142.258.125,00** | **-100,00%** | **142.258.125,00** | **-142.258.125,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 75 | 0,00 | 0,00% | -118.687.218,00 | -100,00% | 118.687.218,00 | -118.687.218,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 4 | 0,00 | 0,00% | -606.235,00 | -100,00% | 606.235,00 | -606.235,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **79** | **0,00** | **0,00%** | **-119.293.453,00** | **-100,00%** | **119.293.453,00** | **-119.293.453,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 106 | 0,00 | 0,00% | -819.707.165,00 | -100,00% | 819.707.165,00 | -819.707.165,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 8 | 0,00 | 0,00% | -38.603.673,00 | -100,00% | 38.603.673,00 | -38.603.673,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **114** | **0,00** | **0,00%** | **-858.310.838,00** | **-100,00%** | **858.310.838,00** | **-858.310.838,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **97** | **0,00** | **0,00%** | **-163.812.362,00** | **-100,00%** | **163.812.362,00** | **-163.812.362,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **88** | **0,00** | **0,00%** | **-28.967.379,00** | **-100,00%** | **28.967.379,00** | **-28.967.379,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **3.010** | **0,00** | **0,00%** | **-7.930.064.052,00** | **-100,00%** | **7.930.064.052,00** | **-7.930.064.052,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **12.904** | **8.873.730.491,41** | **38,96%** | **13.973.653.259,54** | **-61,35%** | **22.776.618.164,00** | **-5.099.922.768,13** | **-22,39%** | **17.676.695.395,87** | **77,61%** |