INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	01001		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	911O	46	485.573,81	5,63%	-319.258,81	-3,70%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**46**	**485.573,81**	**5,63%**	**-319.258,81**	**-3,70%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**46**	**485.573,81**	**5,63%**	**-319.258,81**	**-3,70%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03	03001		**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
03			**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	04001	331M	128	1.899.856,12	8,09%	-5.058.423,58	-21,54%	23.481.475,00	-3.158.567,46	-13,45%	20.322.907,54	86,55%
04	04001		**128**	**1.899.856,12**	**8,09%**	**-5.058.423,58**	**-21,54%**	**23.481.475,00**	**-3.158.567,46**	**-13,45%**	**20.322.907,54**	**86,55%**
04	04010	333A	66	1.861.815,32	17,50%	-956.624,00	-8,99%	10.636.887,00	905.191,32	8,51%	11.542.078,32	108,51%
04	04010	334A	61	8.644.604,57	19,14%	-2.140.347,17	-4,74%	45.170.662,00	6.504.257,40	14,40%	51.674.919,40	114,40%
04	04010		**127**	**10.506.419,89**	**18,83%**	**-3.096.971,17**	**-5,55%**	**55.807.549,00**	**7.409.448,72**	**13,28%**	**63.216.997,72**	**113,28%**
04	04011	332A	56	1.103.888,73	17,70%	-1.226.746,26	-19,67%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	04011	332B	68	2.533.568,67	7,30%	-2.592.492,77	-7,47%	34.699.687,00	-58.924,10	-0,17%	34.640.762,90	99,83%
04	04011	337C	41	410.219,19	3,43%	-1.191.073,85	-9,97%	11.945.021,00	-780.854,66	-6,54%	11.164.166,34	93,46%
04	04011		**165**	**4.047.676,59**	**7,65%**	**-5.010.312,88**	**-9,47%**	**52.882.493,00**	**-962.636,29**	**-1,82%**	**51.919.856,71**	**98,18%**
04	04012	432A	59	52.224.384,94	213,71%	-6.351.235,30	-25,99%	24.437.277,00	45.873.149,64	187,72%	70.310.426,64	287,72%
04	04012		**59**	**52.224.384,94**	**213,71%**	**-6.351.235,30**	**-25,99%**	**24.437.277,00**	**45.873.149,64**	**187,72%**	**70.310.426,64**	**287,72%**
04	04013	333A	41	652.353,80	17,21%	-907.539,80	-23,94%	3.791.618,00	-255.186,00	-6,73%	3.536.432,00	93,27%
04	04013		**41**	**652.353,80**	**17,21%**	**-907.539,80**	**-23,94%**	**3.791.618,00**	**-255.186,00**	**-6,73%**	**3.536.432,00**	**93,27%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**731**	**69.330.691,34**	**32,09%**	**-76.094.867,73**	**-35,22%**	**216.070.797,00**	**-6.764.176,39**	**-3,13%**	**209.306.620,61**	**96,87%**
05	05001	924N	110	9.583.058,47	426,19%	-262.461,12	-11,67%	2.248.559,00	9.320.597,35	414,51%	11.569.156,35	514,51%
05	05001		**110**	**9.583.058,47**	**426,19%**	**-262.461,12**	**-11,67%**	**2.248.559,00**	**9.320.597,35**	**414,51%**	**11.569.156,35**	**514,51%**
05	05010	112B	56	168.976,02	0,24%	-1.865.355,27	-2,66%	70.117.202,00	-1.696.379,25	-2,42%	68.420.822,75	97,58%
05	05010	112C	67	17.863.937,45	6,04%	-11.385.934,17	-3,85%	295.554.814,00	6.478.003,28	2,19%	302.032.817,28	102,19%
05	05010		**123**	**18.032.913,47**	**4,93%**	**-13.251.289,44**	**-3,62%**	**365.672.016,00**	**4.781.624,03**	**1,31%**	**370.453.640,03**	**101,31%**
05	05011	112A	81	12.698.647,33	13,55%	-8.282.512,52	-8,84%	93.699.621,00	4.416.134,81	4,71%	98.115.755,81	104,71%
05	05011		**81**	**12.698.647,33**	**13,55%**	**-8.282.512,52**	**-8,84%**	**93.699.621,00**	**4.416.134,81**	**4,71%**	**98.115.755,81**	**104,71%**
05	05012	131M	37	6.470.615,00	103,06%	-192.000,00	-3,06%	0,00	6.278.615,00	100,00%	6.278.615,00	0,00%
05	05012	132A	120	97.032.288,43	104,82%	-4.458.855,26	-4,82%	0,00	92.573.433,17	100,00%	92.573.433,17	0,00%
05	05012	932O	22	2.824.298,00	121,18%	-493.574,48	-21,18%	0,00	2.330.723,52	100,00%	2.330.723,52	0,00%
05	05012		**179**	**106.327.201,43**	**105,08%**	**-5.144.429,74**	**-5,08%**	**0,00**	**101.182.771,69**	**100,00%**	**101.182.771,69**	**0,00%**
05	05013	134A	199	195.008.077,71	113,40%	-23.050.373,07	-13,40%	0,00	171.957.704,64	100,00%	171.957.704,64	0,00%
05	05013		**199**	**195.008.077,71**	**113,40%**	**-23.050.373,07**	**-13,40%**	**0,00**	**171.957.704,64**	**100,00%**	**171.957.704,64**	**0,00%**
05	05104	114A	82	3.238.886,49	8,40%	-3.382.413,62	-8,78%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	05104		**82**	**3.238.886,49**	**8,40%**	**-3.382.413,62**	**-8,78%**	**38.544.669,00**	**-143.527,13**	**-0,37%**	**38.401.141,87**	**99,63%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	143	21.952.829,32	108,09%	-1.642.327,52	-8,09%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05	05120		**143**	**21.952.829,32**	**108,09%**	**-1.642.327,52**	**-8,09%**	**0,00**	**20.310.501,80**	**100,00%**	**20.310.501,80**	**0,00%**
05			**917**	**366.841.614,22**	**73,34%**	**-55.015.807,03**	**-11,00%**	**500.164.865,00**	**311.825.807,19**	**62,34%**	**811.990.672,19**	**162,34%**
06	06001	321N	87	5.174.167,13	104,98%	-245.454,40	-4,98%	0,00	4.928.712,73	100,00%	4.928.712,73	0,00%
06	06001	466A	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	06001		**91**	**5.210.534,13**	**105,72%**	**-281.821,40**	**-5,72%**	**0,00**	**4.928.712,73**	**100,00%**	**4.928.712,73**	**0,00%**
06	06010	322C	119	1.123.894.927,67	102,01%	-22.123.408,19	-2,01%	0,00	1.101.771.519,48	100,00%	1.101.771.519,48	0,00%
06	06010		**119**	**1.123.894.927,67**	**102,01%**	**-22.123.408,19**	**-2,01%**	**0,00**	**1.101.771.519,48**	**100,00%**	**1.101.771.519,48**	**0,00%**
06	06011	466A	72	124.022.763,56	106,06%	-7.088.486,23	-6,06%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06	06011		**72**	**124.022.763,56**	**106,06%**	**-7.088.486,23**	**-6,06%**	**0,00**	**116.934.277,33**	**100,00%**	**116.934.277,33**	**0,00%**
06			**282**	**1.253.128.225,36**	**102,41%**	**-29.493.715,82**	**-2,41%**	**0,00**	**1.223.634.509,54**	**100,00%**	**1.223.634.509,54**	**0,00%**
09	09001	924O	173	10.969.070,56	106,17%	-637.122,71	-6,17%	0,00	10.331.947,85	100,00%	10.331.947,85	0,00%
09	09001		**173**	**10.969.070,56**	**106,17%**	**-637.122,71**	**-6,17%**	**0,00**	**10.331.947,85**	**100,00%**	**10.331.947,85**	**0,00%**
09	09010	921T	32	8.728.424,32	102,58%	-219.595,18	-2,58%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	09010		**32**	**8.728.424,32**	**102,58%**	**-219.595,18**	**-2,58%**	**0,00**	**8.508.829,14**	**100,00%**	**8.508.829,14**	**0,00%**
09	09011	923C	33	4.349.648,00	109,67%	-383.383,14	-9,67%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	09011		**33**	**4.349.648,00**	**109,67%**	**-383.383,14**	**-9,67%**	**0,00**	**3.966.264,86**	**100,00%**	**3.966.264,86**	**0,00%**
09	09012	336A	52	6.944.616,51	106,02%	-394.196,00	-6,02%	0,00	6.550.420,51	100,00%	6.550.420,51	0,00%
09	09012		**52**	**6.944.616,51**	**106,02%**	**-394.196,00**	**-6,02%**	**0,00**	**6.550.420,51**	**100,00%**	**6.550.420,51**	**0,00%**
09	09013	336A	220	49.856.722,94	116,67%	-7.124.611,91	-16,67%	0,00	42.732.111,03	100,00%	42.732.111,03	0,00%
09	09013		**220**	**49.856.722,94**	**116,67%**	**-7.124.611,91**	**-16,67%**	**0,00**	**42.732.111,03**	**100,00%**	**42.732.111,03**	**0,00%**
09	09014	921X	24	1.165.685,94	101,49%	-17.089,26	-1,49%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	09014		**24**	**1.165.685,94**	**101,49%**	**-17.089,26**	**-1,49%**	**0,00**	**1.148.596,68**	**100,00%**	**1.148.596,68**	**0,00%**
09	09205	921R	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09	09205		**69**	**6.864.493,31**	**103,12%**	**-207.689,73**	**-3,12%**	**0,00**	**6.656.803,58**	**100,00%**	**6.656.803,58**	**0,00%**
09			**603**	**88.878.661,58**	**111,24%**	**-8.983.687,93**	**-11,24%**	**0,00**	**79.894.973,65**	**100,00%**	**79.894.973,65**	**0,00%**
11	11001	924M	159	195.456.271,12	481,81%	-15.841.258,57	-39,05%	40.566.979,00	179.615.012,55	442,76%	220.181.991,55	542,76%
11	11001		**159**	**195.456.271,12**	**481,81%**	**-15.841.258,57**	**-39,05%**	**40.566.979,00**	**179.615.012,55**	**442,76%**	**220.181.991,55**	**542,76%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	11014		**27**	**540.631,71**	**8,03%**	**-486.227,00**	**-7,22%**	**6.735.273,00**	**54.404,71**	**0,81%**	**6.789.677,71**	**100,81%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	37	995.207,49	28,88%	-171.554,54	-4,98%	3.446.292,00	823.652,95	23,90%	4.269.944,95	123,90%
11	11016		**37**	**995.207,49**	**28,88%**	**-171.554,54**	**-4,98%**	**3.446.292,00**	**823.652,95**	**23,90%**	**4.269.944,95**	**123,90%**
11	11018	921U	50	259.945,12	8,84%	-267.844,12	-9,11%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%

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Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

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11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	11018		**61**	**259.945,12**	**6,88%**	**-1.107.674,12**	**-29,31%**	**3.779.780,00**	**-847.729,00**	**-22,43%**	**2.932.051,00**	**77,57%**
11	11019	334D	32	529.912,35	12,73%	-110.881,60	-2,66%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	11019		**32**	**529.912,35**	**12,73%**	**-110.881,60**	**-2,66%**	**4.163.826,00**	**419.030,75**	**10,06%**	**4.582.856,75**	**110,06%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**687**	**197.781.967,79**	**35,49%**	**-516.236.824,83**	**-92,65%**	**557.211.379,00**	**-318.454.857,04**	**-57,15%**	**238.756.521,96**	**42,85%**
12	12001	923M	141	2.444.012,29	1,19%	-181.351.735,08	-88,52%	204.878.735,00	-178.907.722,79	-87,32%	25.971.012,21	12,68%
12	12001		**141**	**2.444.012,29**	**1,19%**	**-181.351.735,08**	**-88,52%**	**204.878.735,00**	**-178.907.722,79**	**-87,32%**	**25.971.012,21**	**12,68%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	22	6.548.409,38	102,83%	-180.000,00	-2,83%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	12014		**22**	**6.548.409,38**	**102,83%**	**-180.000,00**	**-2,83%**	**0,00**	**6.368.409,38**	**100,00%**	**6.368.409,38**	**0,00%**
12	12015	921M	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	12015	921V	27	1.056.711,20	101,60%	-16.650,49	-1,60%	0,00	1.040.060,71	100,00%	1.040.060,71	0,00%
12	12015	931N	31	373.472,69	10,13%	-269.809,94	-7,32%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%
12	12015		**68**	**1.430.183,89**	**14,88%**	**-6.209.144,43**	**-64,61%**	**9.610.672,00**	**-4.778.960,54**	**-49,73%**	**4.831.711,46**	**50,27%**
12	12016	932M	32	1.496.474,00	4,44%	-1.343.889,30	-3,99%	33.684.491,00	152.584,70	0,45%	33.837.075,70	100,45%
12	12016		**32**	**1.496.474,00**	**4,44%**	**-1.343.889,30**	**-3,99%**	**33.684.491,00**	**152.584,70**	**0,45%**	**33.837.075,70**	**100,45%**
12	12017	923A	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	12017	931M	24	365.320,00	8,33%	-127.634,20	-2,91%	4.385.882,00	237.685,80	5,42%	4.623.567,80	105,42%
12	12017		**63**	**365.320,00**	**1,31%**	**-23.556.350,20**	**-84,69%**	**27.814.598,00**	**-23.191.030,20**	**-83,38%**	**4.623.567,80**	**16,62%**
12	12018	931P	38	1.156.294,34	5,46%	-670.918,01	-3,17%	21.196.032,00	485.376,33	2,29%	21.681.408,33	102,29%
12	12018		**38**	**1.156.294,34**	**5,46%**	**-670.918,01**	**-3,17%**	**21.196.032,00**	**485.376,33**	**2,29%**	**21.681.408,33**	**102,29%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024		**74**	**17.883.632,12**	**103,70%**	**-637.796,76**	**-3,70%**	**0,00**	**17.245.835,36**	**100,00%**	**17.245.835,36**	**0,00%**
12	12025	923A	76	31.344.358,15	102,95%	-897.626,67	-2,95%	0,00	30.446.731,48	100,00%	30.446.731,48	0,00%
12	12025		**76**	**31.344.358,15**	**102,95%**	**-897.626,67**	**-2,95%**	**0,00**	**30.446.731,48**	**100,00%**	**30.446.731,48**	**0,00%**
12			**719**	**62.668.684,17**	**17,96%**	**-266.505.734,45**	**-76,40%**	**348.842.802,00**	**-203.837.050,28**	**-58,43%**	**145.005.751,72**	**41,57%**
13	13001	923N	81	8.150.237,93	105,18%	-401.387,58	-5,18%	0,00	7.748.850,35	100,00%	7.748.850,35	0,00%
13	13001		**81**	**8.150.237,93**	**105,18%**	**-401.387,58**	**-5,18%**	**0,00**	**7.748.850,35**	**100,00%**	**7.748.850,35**	**0,00%**
13	13010	433A	27	2.706.984,12	100,72%	-19.453,53	-0,72%	0,00	2.687.530,59	100,00%	2.687.530,59	0,00%
13	13010	463A	43	64.908.827,37	102,05%	-1.305.898,02	-2,05%	0,00	63.602.929,35	100,00%	63.602.929,35	0,00%
13	13010		**70**	**67.615.811,49**	**102,00%**	**-1.325.351,55**	**-2,00%**	**0,00**	**66.290.459,94**	**100,00%**	**66.290.459,94**	**0,00%**
13	13011	422B	72	40.335.174,71	104,34%	-1.679.147,82	-4,34%	0,00	38.656.026,89	100,00%	38.656.026,89	0,00%
13	13011		**72**	**40.335.174,71**	**104,34%**	**-1.679.147,82**	**-4,34%**	**0,00**	**38.656.026,89**	**100,00%**	**38.656.026,89**	**0,00%**
13	13012	431A	62	9.608.854,85	111,43%	-985.409,63	-11,43%	0,00	8.623.445,22	100,00%	8.623.445,22	0,00%
13	13012	492A	56	5.486.212,00	103,66%	-193.574,14	-3,66%	0,00	5.292.637,86	100,00%	5.292.637,86	0,00%
13	13012		**118**	**15.095.066,85**	**108,47%**	**-1.178.983,77**	**-8,47%**	**0,00**	**13.916.083,08**	**100,00%**	**13.916.083,08**	**0,00%**
13	13013	492B	42	1.545.284,43	104,32%	-63.954,55	-4,32%	0,00	1.481.329,88	100,00%	1.481.329,88	0,00%
13	13013		**42**	**1.545.284,43**	**104,32%**	**-63.954,55**	**-4,32%**	**0,00**	**1.481.329,88**	**100,00%**	**1.481.329,88**	**0,00%**
13	13014	241N	84	119.288.757,35	136,37%	-31.814.023,93	-36,37%	0,00	87.474.733,42	100,00%	87.474.733,42	0,00%
13	13014		**84**	**119.288.757,35**	**136,37%**	**-31.814.023,93**	**-36,37%**	**0,00**	**87.474.733,42**	**100,00%**	**87.474.733,42**	**0,00%**
13			**467**	**252.030.332,76**	**116,91%**	**-36.462.849,20**	**-16,91%**	**0,00**	**215.567.483,56**	**100,00%**	**215.567.483,56**	**0,00%**
14	14001	451M	91	7.508.048,49	46,53%	-2.636.315,65	-16,34%	16.134.976,00	4.871.732,84	30,19%	21.006.708,84	130,19%
14	14001		**91**	**7.508.048,49**	**46,53%**	**-2.636.315,65**	**-16,34%**	**16.134.976,00**	**4.871.732,84**	**30,19%**	**21.006.708,84**	**130,19%**
14	14010	453M	35	2.059.063,09	33,55%	-561.476,09	-9,15%	6.137.720,00	1.497.587,00	24,40%	7.635.307,00	124,40%
14	14010		**35**	**2.059.063,09**	**33,55%**	**-561.476,09**	**-9,15%**	**6.137.720,00**	**1.497.587,00**	**24,40%**	**7.635.307,00**	**124,40%**
14	14012	453A	55	5.564.067,97	2,80%	-7.221.500,58	-3,64%	198.518.255,00	-1.657.432,61	-0,83%	196.860.822,39	99,17%
14	14012	453B	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	14012		**75**	**5.564.067,97**	**2,61%**	**-21.720.518,58**	**-10,20%**	**213.017.273,00**	**-16.156.450,61**	**-7,58%**	**196.860.822,39**	**92,42%**
14	14013	453B	39	17.489.214,08	134,65%	-4.500.647,55	-34,65%	0,00	12.988.566,53	100,00%	12.988.566,53	0,00%
14	14013		**39**	**17.489.214,08**	**134,65%**	**-4.500.647,55**	**-34,65%**	**0,00**	**12.988.566,53**	**100,00%**	**12.988.566,53**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	47	100.682.755,69	7,22%	-5.234.693,69	-0,38%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14	14203		**47**	**100.682.755,69**	**7,22%**	**-5.234.693,69**	**-0,38%**	**1.394.254.493,00**	**95.448.062,00**	**6,85%**	**1.489.702.555,00**	**106,85%**
14			**410**	**133.303.149,32**	**6,90%**	**-336.688.597,56**	**-17,43%**	**1.931.579.408,00**	**-203.385.448,24**	**-10,53%**	**1.728.193.959,76**	**89,47%**
15	15001	321M	165	1.530.856,91	4,87%	-7.675.559,05	-24,40%	31.462.944,00	-6.144.702,14	-19,53%	25.318.241,86	80,47%
15	15001		**165**	**1.530.856,91**	**4,87%**	**-7.675.559,05**	**-24,40%**	**31.462.944,00**	**-6.144.702,14**	**-19,53%**	**25.318.241,86**	**80,47%**
15	15002	321M	16	12.867.180,51	93,70%	-8.728.808,30	-63,57%	13.731.907,00	4.138.372,21	30,14%	17.870.279,21	130,14%
15	15002		**16**	**12.867.180,51**	**93,70%**	**-8.728.808,30**	**-63,57%**	**13.731.907,00**	**4.138.372,21**	**30,14%**	**17.870.279,21**	**130,14%**
15	15010	322A	51	75.159.424,15	92,72%	-24.904.715,23	-30,72%	81.057.477,00	50.254.708,92	62,00%	131.312.185,92	162,00%
15	15010	322B	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	15010		**78**	**75.159.424,15**	**47,82%**	**-101.015.338,23**	**-64,27%**	**157.168.100,00**	**-25.855.914,08**	**-16,45%**	**131.312.185,92**	**83,55%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322B	38	96.204.899,29	100,01%	-7.609,95	-0,01%	0,00	96.197.289,34	100,00%	96.197.289,34	0,00%
15	15011	322E	28	2.967.180,62	28,92%	-306.043,22	-2,98%	10.259.985,00	2.661.137,40	25,94%	12.921.122,40	125,94%
15	15011	322F	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	15011		**69**	**121.524.950,57**	**436,82%**	**-313.653,17**	**-1,13%**	**27.820.462,00**	**121.211.297,40**	**435,69%**	**149.031.759,40**	**535,69%**
15	15012	322O	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	15012	323M	78	111.207.043,01	9,21%	-55.529.644,59	-4,60%	1.207.208.609,00	55.677.398,42	4,61%	1.262.886.007,42	104,61%
15	15012		**117**	**111.207.043,01**	**8,94%**	**-92.722.923,59**	**-7,45%**	**1.244.401.888,00**	**18.484.119,42**	**1,49%**	**1.262.886.007,42**	**101,49%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	76	83.783.976,98	94,22%	-30.495.521,05	-34,29%	88.924.231,00	53.288.455,93	59,93%	142.212.686,93	159,93%
15	15015	324M	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%
15	15015		**82**	**87.783.976,98**	**75,74%**	**-32.355.673,56**	**-27,92%**	**115.906.409,00**	**55.428.303,42**	**47,82%**	**171.334.712,42**	**147,82%**
15	15016	321M	50	1.773.442,99	5,07%	-5.740.640,09	-16,42%	34.964.018,00	-3.967.197,10	-11,35%	30.996.820,90	88,65%
15	15016	322A	22	100.313.630,12	11,28%	-253.230,42	-0,03%	888.934.810,00	100.060.399,70	11,26%	988.995.209,70	111,26%
15	15016	322B	24	104.409.690,47	12,06%	0,00	0,00%	865.775.809,00	104.409.690,47	12,06%	970.185.499,47	112,06%
15	15016	322E	24	4.744.280,58	5,99%	-3.081.000,00	-3,89%	79.199.862,00	1.663.280,58	2,10%	80.863.142,58	102,10%
15	15016	322G	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	15016	322O	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	15016	322P	119	46.204.279,17	17,63%	-20.688.478,76	-7,89%	262.051.981,00	25.515.800,41	9,74%	287.567.781,41	109,74%
15	15016		**270**	**260.666.876,33**	**11,70%**	**-54.570.100,27**	**-2,45%**	**2.228.439.108,00**	**206.096.776,06**	**9,25%**	**2.434.535.884,06**	**109,25%**
15	15017	321O	16	17.220,76	3,58%	-5.125,00	-1,07%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	15017		**16**	**17.220,76**	**3,58%**	**-5.125,00**	**-1,07%**	**480.543,00**	**12.095,76**	**2,52%**	**492.638,76**	**102,52%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	81	65.213.397,05	115,66%	-8.827.928,51	-15,66%	0,00	56.385.468,54	100,00%	56.385.468,54	0,00%
15	15020		**81**	**65.213.397,05**	**115,66%**	**-8.827.928,51**	**-15,66%**	**0,00**	**56.385.468,54**	**100,00%**	**56.385.468,54**	**0,00%**
15	15021	232A	147	16.892.394,97	128,92%	-3.789.306,48	-28,92%	0,00	13.103.088,49	100,00%	13.103.088,49	0,00%
15	15021		**147**	**16.892.394,97**	**128,92%**	**-3.789.306,48**	**-28,92%**	**0,00**	**13.103.088,49**	**100,00%**	**13.103.088,49**	**0,00%**
15			**1.143**	**752.863.321,24**	**15,29%**	**-1.413.668.428,16**	**-28,72%**	**4.923.075.373,00**	**-660.805.106,92**	**-13,42%**	**4.262.270.266,08**	**86,58%**
16	16001	456M	86	11.392.696,15	43,50%	-2.045.673,40	-7,81%	26.191.918,00	9.347.022,75	35,69%	35.538.940,75	135,69%
16	16001		**86**	**11.392.696,15**	**43,50%**	**-2.045.673,40**	**-7,81%**	**26.191.918,00**	**9.347.022,75**	**35,69%**	**35.538.940,75**	**135,69%**
16	16010	456A	76	2.704.624,46	8,90%	-3.030.688,84	-9,97%	30.397.216,00	-326.064,38	-1,07%	30.071.151,62	98,93%
16	16010	456N	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	16010		**116**	**2.704.624,46**	**3,05%**	**-61.290.090,84**	**-69,13%**	**88.656.618,00**	**-58.585.466,38**	**-66,08%**	**30.071.151,62**	**33,92%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	28	788.497,93	8,13%	-1.188.580,44	-12,25%	9.699.783,00	-400.082,51	-4,12%	9.299.700,49	95,88%
16	16012		**46**	**788.497,93**	**2,57%**	**-22.214.862,44**	**-72,30%**	**30.726.065,00**	**-21.426.364,51**	**-69,73%**	**9.299.700,49**	**30,27%**
16	16014	411A	63	8.078.122,96	16,69%	-2.511.014,04	-5,19%	48.402.728,00	5.567.108,92	11,50%	53.969.836,92	111,50%
16	16014		**63**	**8.078.122,96**	**16,69%**	**-2.511.014,04**	**-5,19%**	**48.402.728,00**	**5.567.108,92**	**11,50%**	**53.969.836,92**	**111,50%**
16	16015	456B	36	9.973.544,83	150,93%	-3.365.370,00	-50,93%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	16015		**36**	**9.973.544,83**	**150,93%**	**-3.365.370,00**	**-50,93%**	**0,00**	**6.608.174,83**	**100,00%**	**6.608.174,83**	**0,00%**
16	16017	456N	87	60.936.525,62	118,80%	-9.643.182,90	-18,80%	0,00	51.293.342,72	100,00%	51.293.342,72	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16017		**87**	**60.936.525,62**	**118,80%**	**-9.643.182,90**	**-18,80%**	**0,00**	**51.293.342,72**	**100,00%**	**51.293.342,72**	**0,00%**
16	16018	261O	52	23.718.215,00	187,00%	-11.034.582,86	-87,00%	0,00	12.683.632,14	100,00%	12.683.632,14	0,00%
16	16018		**52**	**23.718.215,00**	**187,00%**	**-11.034.582,86**	**-87,00%**	**0,00**	**12.683.632,14**	**100,00%**	**12.683.632,14**	**0,00%**
16	16206	467A	76	4.590.114,31	21,08%	-2.582.554,47	-11,86%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16	16206		**76**	**4.590.114,31**	**21,08%**	**-2.582.554,47**	**-11,86%**	**21.776.614,00**	**2.007.559,84**	**9,22%**	**23.784.173,84**	**109,22%**
16			**562**	**122.182.341,26**	**56,63%**	**-114.687.330,95**	**-53,16%**	**215.753.943,00**	**7.495.010,31**	**3,47%**	**223.248.953,31**	**103,47%**
17	17001	311M	117	7.805.737,91	20,16%	-15.552.576,21	-40,17%	38.721.200,00	-7.746.838,30	-20,01%	30.974.361,70	79,99%
17	17001		**117**	**7.805.737,91**	**20,16%**	**-15.552.576,21**	**-40,17%**	**38.721.200,00**	**-7.746.838,30**	**-20,01%**	**30.974.361,70**	**79,99%**
17	17010	312D	48	6.328.057,87	37,48%	-460.799,19	-2,73%	16.884.829,00	5.867.258,68	34,75%	22.752.087,68	134,75%
17	17010		**48**	**6.328.057,87**	**37,48%**	**-460.799,19**	**-2,73%**	**16.884.829,00**	**5.867.258,68**	**34,75%**	**22.752.087,68**	**134,75%**
17	17011	311N	30	674.374,24	3,25%	-291.378,60	-1,40%	20.777.181,00	382.995,64	1,84%	21.160.176,64	101,84%
17	17011		**30**	**674.374,24**	**3,25%**	**-291.378,60**	**-1,40%**	**20.777.181,00**	**382.995,64**	**1,84%**	**21.160.176,64**	**101,84%**
17	17012	313B	64	13.726.618,59	14,02%	-4.997.584,24	-5,10%	97.919.046,00	8.729.034,35	8,91%	106.648.080,35	108,91%
17	17012		**64**	**13.726.618,59**	**14,02%**	**-4.997.584,24**	**-5,10%**	**97.919.046,00**	**8.729.034,35**	**8,91%**	**106.648.080,35**	**108,91%**
17	17013	311O	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	17013		**34**	**262.150,67**	**5,70%**	**-300.276,96**	**-6,53%**	**4.599.437,00**	**-38.126,29**	**-0,83%**	**4.561.310,71**	**99,17%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

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17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.303**	**28.796.939,28**	**0,36%**	**-7.951.666.667,20**	**-98,06%**	**8.108.965.745,00**	**-7.922.869.727,92**	**-97,71%**	**186.096.017,08**	**2,29%**
19	19102RM01	231H	28	213.675,00	14,94%	-148.040,42	-10,35%	1.430.043,00	65.634,58	4,59%	1.495.677,58	104,59%
19	19102RM01		**28**	**213.675,00**	**14,94%**	**-148.040,42**	**-10,35%**	**1.430.043,00**	**65.634,58**	**4,59%**	**1.495.677,58**	**104,59%**
19	19102RM02	231H	26	381.314,00	15,89%	-381.961,73	-15,92%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	19102RM02		**26**	**381.314,00**	**15,89%**	**-381.961,73**	**-15,92%**	**2.399.548,00**	**-647,73**	**-0,03%**	**2.398.900,27**	**99,97%**
19	19102CO09	231J	15	128.789,00	24,89%	-39.146,34	-7,57%	517.460,00	89.642,66	17,32%	607.102,66	117,32%
19	19102CO09		**15**	**128.789,00**	**24,89%**	**-39.146,34**	**-7,57%**	**517.460,00**	**89.642,66**	**17,32%**	**607.102,66**	**117,32%**
19	19102RM03	231H	26	100.890,00	17,46%	-104.144,09	-18,03%	577.757,00	-3.254,09	-0,56%	574.502,91	99,44%
19	19102RM03		**26**	**100.890,00**	**17,46%**	**-104.144,09**	**-18,03%**	**577.757,00**	**-3.254,09**	**-0,56%**	**574.502,91**	**99,44%**
19	19102RM06	231H	28	210.230,00	10,58%	-250.449,49	-12,61%	1.986.432,00	-40.219,49	-2,02%	1.946.212,51	97,98%
19	19102RM06		**28**	**210.230,00**	**10,58%**	**-250.449,49**	**-12,61%**	**1.986.432,00**	**-40.219,49**	**-2,02%**	**1.946.212,51**	**97,98%**
19	19102CO08	231J	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	19102CO08		**10**	**33.647,00**	**9,44%**	**-40.493,77**	**-11,36%**	**356.443,00**	**-6.846,77**	**-1,92%**	**349.596,23**	**98,08%**
19	19102RM05	231H	33	388.088,00	14,65%	-399.422,86	-15,08%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	19102RM05		**33**	**388.088,00**	**14,65%**	**-399.422,86**	**-15,08%**	**2.648.843,00**	**-11.334,86**	**-0,43%**	**2.637.508,14**	**99,57%**
19	19102RM04	231H	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	19102RM04		**36**	**376.736,00**	**21,70%**	**-268.933,41**	**-15,49%**	**1.736.176,00**	**107.802,59**	**6,21%**	**1.843.978,59**	**106,21%**
19	19102CO07	231J	8	3.661,00	1,90%	-11.344,20	-5,89%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	19102CO07		**8**	**3.661,00**	**1,90%**	**-11.344,20**	**-5,89%**	**192.449,00**	**-7.683,20**	**-3,99%**	**184.765,80**	**96,01%**
19	19102CA05	231J	9	53.926,50	24,84%	-457,74	-0,21%	217.091,00	53.468,76	24,63%	270.559,76	124,63%
19	19102CA05		**9**	**53.926,50**	**24,84%**	**-457,74**	**-0,21%**	**217.091,00**	**53.468,76**	**24,63%**	**270.559,76**	**124,63%**
19	19102CO01	231J	11	49.400,05	9,27%	-28.405,27	-5,33%	532.899,00	20.994,78	3,94%	553.893,78	103,94%
19	19102CO01		**11**	**49.400,05**	**9,27%**	**-28.405,27**	**-5,33%**	**532.899,00**	**20.994,78**	**3,94%**	**553.893,78**	**103,94%**
19	19102CA04	231J	17	153.299,70	14,72%	-172.583,97	-16,58%	1.041.093,00	-19.284,27	-1,85%	1.021.808,73	98,15%
19	19102CA04		**17**	**153.299,70**	**14,72%**	**-172.583,97**	**-16,58%**	**1.041.093,00**	**-19.284,27**	**-1,85%**	**1.021.808,73**	**98,15%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	19	171.078,80	19,61%	-112.237,11	-12,86%	872.559,00	58.841,69	6,74%	931.400,69	106,74%
19	19102CA03		**19**	**171.078,80**	**19,61%**	**-112.237,11**	**-12,86%**	**872.559,00**	**58.841,69**	**6,74%**	**931.400,69**	**106,74%**
19	19102CO02	231J	16	39.917,24	10,63%	-35.252,81	-9,39%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	19102CO02		**16**	**39.917,24**	**10,63%**	**-35.252,81**	**-9,39%**	**375.612,00**	**4.664,43**	**1,24%**	**380.276,43**	**101,24%**
19	19102CO06	231J	11	73.523,61	10,42%	-16.935,21	-2,40%	705.517,00	56.588,40	8,02%	762.105,40	108,02%
19	19102CO06		**11**	**73.523,61**	**10,42%**	**-16.935,21**	**-2,40%**	**705.517,00**	**56.588,40**	**8,02%**	**762.105,40**	**108,02%**
19	19102RM07	231H	25	243.446,00	23,37%	-68.409,13	-6,57%	1.041.900,00	175.036,87	16,80%	1.216.936,87	116,80%
19	19102RM07		**25**	**243.446,00**	**23,37%**	**-68.409,13**	**-6,57%**	**1.041.900,00**	**175.036,87**	**16,80%**	**1.216.936,87**	**116,80%**
19	19102CO04	231J	13	105.903,23	16,55%	-105.618,31	-16,50%	639.964,00	284,92	0,04%	640.248,92	100,04%
19	19102CO04		**13**	**105.903,23**	**16,55%**	**-105.618,31**	**-16,50%**	**639.964,00**	**284,92**	**0,04%**	**640.248,92**	**100,04%**
19	19102CO03	231J	16	68.460,64	16,57%	-43.303,97	-10,48%	413.110,00	25.156,67	6,09%	438.266,67	106,09%
19	19102CO03		**16**	**68.460,64**	**16,57%**	**-43.303,97**	**-10,48%**	**413.110,00**	**25.156,67**	**6,09%**	**438.266,67**	**106,09%**
19	19102RM17	231H	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	19102RM17		**24**	**108.078,00**	**15,35%**	**-78.660,94**	**-11,17%**	**703.964,00**	**29.417,06**	**4,18%**	**733.381,06**	**104,18%**
19	19102RM20	231H	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	19102RM20		**31**	**276.083,00**	**13,18%**	**-155.207,45**	**-7,41%**	**2.095.453,00**	**120.875,55**	**5,77%**	**2.216.328,55**	**105,77%**
19	19102RM21	231H	11	50.129,00	9,89%	-39.313,73	-7,76%	506.935,00	10.815,27	2,13%	517.750,27	102,13%
19	19102RM21		**11**	**50.129,00**	**9,89%**	**-39.313,73**	**-7,76%**	**506.935,00**	**10.815,27**	**2,13%**	**517.750,27**	**102,13%**
19	19102RM19	231H	28	144.755,92	20,83%	-41.382,30	-5,96%	694.792,00	103.373,62	14,88%	798.165,62	114,88%
19	19102RM19		**28**	**144.755,92**	**20,83%**	**-41.382,30**	**-5,96%**	**694.792,00**	**103.373,62**	**14,88%**	**798.165,62**	**114,88%**
19	19102RM22	231H	36	228.578,22	21,76%	-79.529,80	-7,57%	1.050.274,00	149.048,42	14,19%	1.199.322,42	114,19%
19	19102RM22		**36**	**228.578,22**	**21,76%**	**-79.529,80**	**-7,57%**	**1.050.274,00**	**149.048,42**	**14,19%**	**1.199.322,42**	**114,19%**
19	19102RM25	231H	31	1.200.237,00	34,28%	-1.046.700,84	-29,90%	3.501.105,00	153.536,16	4,39%	3.654.641,16	104,39%
19	19102RM25		**31**	**1.200.237,00**	**34,28%**	**-1.046.700,84**	**-29,90%**	**3.501.105,00**	**153.536,16**	**4,39%**	**3.654.641,16**	**104,39%**
19	19102RM18	231H	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
19	19102RM18		**17**	**51.253,00**	**15,59%**	**-6.363,62**	**-1,94%**	**328.857,00**	**44.889,38**	**13,65%**	**373.746,38**	**113,65%**
19	19102RM24	231H	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	19102RM24		**19**	**58.078,00**	**6,78%**	**-13.190,03**	**-1,54%**	**856.981,00**	**44.887,97**	**5,24%**	**901.868,97**	**105,24%**
19	19102RM23	231H	14	100.732,00	7,16%	-88.110,86	-6,26%	1.407.310,00	12.621,14	0,90%	1.419.931,14	100,90%
19	19102RM23		**14**	**100.732,00**	**7,16%**	**-88.110,86**	**-6,26%**	**1.407.310,00**	**12.621,14**	**0,90%**	**1.419.931,14**	**100,90%**
19	19102CA02	231J	11	45.963,90	7,68%	-38.376,41	-6,41%	598.754,00	7.587,49	1,27%	606.341,49	101,27%
19	19102CA02		**11**	**45.963,90**	**7,68%**	**-38.376,41**	**-6,41%**	**598.754,00**	**7.587,49**	**1,27%**	**606.341,49**	**101,27%**
19	19102RM11	231H	26	78.582,00	14,15%	-40.994,71	-7,38%	555.483,00	37.587,29	6,77%	593.070,29	106,77%
19	19102RM11		**26**	**78.582,00**	**14,15%**	**-40.994,71**	**-7,38%**	**555.483,00**	**37.587,29**	**6,77%**	**593.070,29**	**106,77%**
19	19102RM12	231H	28	253.201,00	14,20%	-235.898,80	-13,23%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	19102RM12		**28**	**253.201,00**	**14,20%**	**-235.898,80**	**-13,23%**	**1.782.482,00**	**17.302,20**	**0,97%**	**1.799.784,20**	**100,97%**
19	19102RM10	231H	38	397.187,90	16,57%	-156.161,84	-6,51%	2.397.709,00	241.026,06	10,05%	2.638.735,06	110,05%
19	19102RM10		**38**	**397.187,90**	**16,57%**	**-156.161,84**	**-6,51%**	**2.397.709,00**	**241.026,06**	**10,05%**	**2.638.735,06**	**110,05%**
19	19102RM09	231H	21	44.357,00	9,17%	-42.915,58	-8,87%	483.706,00	1.441,42	0,30%	485.147,42	100,30%
19	19102RM09		**21**	**44.357,00**	**9,17%**	**-42.915,58**	**-8,87%**	**483.706,00**	**1.441,42**	**0,30%**	**485.147,42**	**100,30%**
19	19102RM13	231H	19	123.929,00	15,86%	-67.077,78	-8,58%	781.556,00	56.851,22	7,27%	838.407,22	107,27%
19	19102RM13		**19**	**123.929,00**	**15,86%**	**-67.077,78**	**-8,58%**	**781.556,00**	**56.851,22**	**7,27%**	**838.407,22**	**107,27%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	231H	27	289.059,00	12,50%	-278.526,38	-12,04%	2.312.856,00	10.532,62	0,46%	2.323.388,62	100,46%
19	19102RM16		**27**	**289.059,00**	**12,50%**	**-278.526,38**	**-12,04%**	**2.312.856,00**	**10.532,62**	**0,46%**	**2.323.388,62**	**100,46%**
19	19102RM08	231H	21	58.993,86	13,96%	-30.705,08	-7,26%	422.679,00	28.288,78	6,69%	450.967,78	106,69%
19	19102RM08		**21**	**58.993,86**	**13,96%**	**-30.705,08**	**-7,26%**	**422.679,00**	**28.288,78**	**6,69%**	**450.967,78**	**106,69%**
19	19102RM15	231H	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	19102RM15		**11**	**39.870,87**	**10,00%**	**-15.270,86**	**-3,83%**	**398.542,00**	**24.600,01**	**6,17%**	**423.142,01**	**106,17%**
19	19102RM14	231H	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	19102RM14		**28**	**277.959,50**	**13,71%**	**-182.294,09**	**-8,99%**	**2.027.566,00**	**95.665,41**	**4,72%**	**2.123.231,41**	**104,72%**
19	19102CA01	231J	13	33.536,00	57,70%	-2.485,66	-4,28%	58.121,00	31.050,34	53,42%	89.171,34	153,42%
19	19102CA01		**13**	**33.536,00**	**57,70%**	**-2.485,66**	**-4,28%**	**58.121,00**	**31.050,34**	**53,42%**	**89.171,34**	**153,42%**
19	19001	239M	116	4.260.976,02	5,54%	-41.957.051,08	-54,55%	76.913.421,00	-37.696.075,06	-49,01%	39.217.345,94	50,99%
19	19001		**116**	**4.260.976,02**	**5,54%**	**-41.957.051,08**	**-54,55%**	**76.913.421,00**	**-37.696.075,06**	**-49,01%**	**39.217.345,94**	**50,99%**
19	19010	232C	31	166.384,14	3,56%	-1.103.716,25	-23,60%	4.677.144,00	-937.332,11	-20,04%	3.739.811,89	79,96%
19	19010	232D	35	1.074.197,06	17,58%	-1.106.593,02	-18,11%	6.109.360,00	-32.395,96	-0,53%	6.076.964,04	99,47%
19	19010	232E	56	94.012.462,91	41,78%	-54.913.819,06	-24,41%	225.006.427,00	39.098.643,85	17,38%	264.105.070,85	117,38%
19	19010		**122**	**95.253.044,11**	**40,40%**	**-57.124.128,33**	**-24,23%**	**235.792.931,00**	**38.128.915,78**	**16,17%**	**273.921.846,78**	**116,17%**
19	19011	231D	75	14.420.620,79	4,67%	-11.403.212,78	-3,69%	308.818.897,00	3.017.408,01	0,98%	311.836.305,01	100,98%
19	19011	231I	44	5.387.420,41	1,38%	-10.550.935,71	-2,70%	390.520.574,00	-5.163.515,30	-1,32%	385.357.058,70	98,68%
19	19011		**119**	**19.808.041,20**	**2,83%**	**-21.954.148,49**	**-3,14%**	**699.339.471,00**	**-2.146.107,29**	**-0,31%**	**697.193.363,71**	**99,69%**
19	19012	231A	12	791.388,88	1,07%	-4.501.072,07	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	19012	231C	31	2.468.200,65	18,39%	-252.399,35	-1,88%	13.419.114,00	2.215.801,30	16,51%	15.634.915,30	116,51%
19	19012	231F	51	2.809.373,34	1,11%	-9.195.435,02	-3,62%	254.189.678,00	-6.386.061,68	-2,51%	247.803.616,32	97,49%
19	19012		**94**	**6.068.962,87**	**1,78%**	**-13.948.906,44**	**-4,08%**	**341.816.832,00**	**-7.879.943,57**	**-2,31%**	**333.936.888,43**	**97,69%**
19	19013	232B	63	11.786.743,37	47,40%	-8.509.806,70	-34,22%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	19013		**63**	**11.786.743,37**	**47,40%**	**-8.509.806,70**	**-34,22%**	**24.865.106,00**	**3.276.936,67**	**13,18%**	**28.142.042,67**	**113,18%**
19	19017	232F	67	12.002.866,42	21,66%	-4.166.694,46	-7,52%	55.426.096,00	7.836.171,96	14,14%	63.262.267,96	114,14%
19	19017		**67**	**12.002.866,42**	**21,66%**	**-4.166.694,46**	**-7,52%**	**55.426.096,00**	**7.836.171,96**	**14,14%**	**63.262.267,96**	**114,14%**
19	19102	231B	48	1.333.805,78	9,56%	-1.857.651,04	-13,31%	13.955.287,00	-523.845,26	-3,75%	13.431.441,74	96,25%
19	19102	231E	25	445.324,48	16,47%	-189.293,58	-7,00%	2.704.359,00	256.030,90	9,47%	2.960.389,90	109,47%
19	19102	231G	52	9.217.725,08	17,71%	-4.630.725,68	-8,90%	52.045.413,00	4.586.999,40	8,81%	56.632.412,40	108,81%
19	19102	231H	192	42.488.263,36	26,35%	-27.706.660,71	-17,19%	161.216.100,00	14.781.602,65	9,17%	175.997.702,65	109,17%
19	19102	231J	83	7.551.889,70	16,38%	-4.668.348,95	-10,12%	46.109.374,00	2.883.540,75	6,25%	48.992.914,75	106,25%
19	19102	239N	175	43.583.567,64	60,34%	-29.243.921,12	-40,49%	72.227.764,00	14.339.646,52	19,85%	86.567.410,52	119,85%
19	19102		**575**	**104.620.576,04**	**30,04%**	**-68.296.601,08**	**-19,61%**	**348.258.297,00**	**36.323.974,96**	**10,43%**	**384.582.271,96**	**110,43%**
19			**1.957**	**260.457.759,97**	**14,29%**	**-220.823.643,17**	**-12,11%**	**1.823.062.175,00**	**39.634.116,80**	**2,17%**	**1.862.696.291,80**	**102,17%**
20	20001	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	20001	923N	127	35.427.796,26	105,29%	-1.778.422,52	-5,29%	0,00	33.649.373,74	100,00%	33.649.373,74	0,00%
20	20001		**186**	**35.427.796,26**	**109,76%**	**-34.057.196,52**	**-105,51%**	**32.278.774,00**	**1.370.599,74**	**4,25%**	**33.649.373,74**	**104,25%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	92	147.833.789,03	64,64%	-35.597.388,47	-15,56%	228.712.505,00	112.236.400,56	49,07%	340.948.905,56	149,07%
20	20015		**92**	**147.833.789,03**	**64,64%**	**-35.597.388,47**	**-15,56%**	**228.712.505,00**	**112.236.400,56**	**49,07%**	**340.948.905,56**	**149,07%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016	494M	45	1.881.408,63	26,66%	-709.911,80	-10,06%	7.056.407,00	1.171.496,83	16,60%	8.227.903,83	116,60%
20	20016		**45**	**1.881.408,63**	**26,66%**	**-709.911,80**	**-10,06%**	**7.056.407,00**	**1.171.496,83**	**16,60%**	**8.227.903,83**	**116,60%**
20	20017	241A	57	252.399.210,90	148,20%	-113.387.553,22	-66,58%	170.311.016,00	139.011.657,68	81,62%	309.322.673,68	181,62%
20	20017		**57**	**252.399.210,90**	**148,20%**	**-113.387.553,22**	**-66,58%**	**170.311.016,00**	**139.011.657,68**	**81,62%**	**309.322.673,68**	**181,62%**
20	20114	494M	53	2.460.325,30	12,34%	-2.318.468,30	-11,63%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
20	20114		**53**	**2.460.325,30**	**12,34%**	**-2.318.468,30**	**-11,63%**	**19.934.008,00**	**141.857,00**	**0,71%**	**20.075.865,00**	**100,71%**
20			**464**	**440.002.530,12**	**89,22%**	**-220.962.645,31**	**-44,80%**	**493.184.837,00**	**219.039.884,81**	**44,41%**	**712.224.721,81**	**144,41%**
23	23001	261M	121	12.112.368,35	103,40%	-398.364,52	-3,40%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	23001		**121**	**12.112.368,35**	**103,40%**	**-398.364,52**	**-3,40%**	**0,00**	**11.714.003,83**	**100,00%**	**11.714.003,83**	**0,00%**
23	23010	261A	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	23010		**111**	**170.456.410,23**	**108,94%**	**-13.986.233,80**	**-8,94%**	**0,00**	**156.470.176,43**	**100,00%**	**156.470.176,43**	**0,00%**
23	23011	942N	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	23011		**75**	**345.934.486,62**	**179,53%**	**-153.241.394,82**	**-79,53%**	**0,00**	**192.693.091,80**	**100,00%**	**192.693.091,80**	**0,00%**
23	23202	261B	148	225.633.138,56	101,07%	-2.378.677,20	-1,07%	0,00	223.254.461,36	100,00%	223.254.461,36	0,00%
23	23202		**148**	**225.633.138,56**	**101,07%**	**-2.378.677,20**	**-1,07%**	**0,00**	**223.254.461,36**	**100,00%**	**223.254.461,36**	**0,00%**
23			**455**	**754.136.403,76**	**129,10%**	**-170.004.670,34**	**-29,10%**	**0,00**	**584.131.733,42**	**100,00%**	**584.131.733,42**	**0,00%**
25	25001	951M	12	1.886.813.092,09	55,96%	-439.016.655,30	-13,02%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25	25001		**12**	**1.886.813.092,09**	**55,96%**	**-439.016.655,30**	**-13,02%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
25			**12**	**1.886.813.092,09**	**55,96%**	**-439.016.655,30**	**-13,02%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	26001	929N	63	2.185.244.167,16	1.510,41%	-2.044.943.322,32	-1.413,43%	144.679.108,00	140.300.844,84	96,97%	284.979.952,84	196,97%
26	26001		**63**	**2.185.244.167,16**	**1.510,41%**	**-2.044.943.322,32**	**#**	**144.679.108,00**	**140.300.844,84**	**96,97%**	**284.979.952,84**	**196,97%**
26			**63**	**2.185.244.167,16**	**1.510,41%**	**-2.044.943.322,32**	**#**	**144.679.108,00**	**140.300.844,84**	**96,97%**	**284.979.952,84**	**196,97%**
30	30001	929N	7	0,00	0,00%	-71.927.723,47	-71,64%	100.400.000,00	-71.927.723,47	-71,64%	28.472.276,53	28,36%
30	30001		**7**	**0,00**	**0,00%**	**-71.927.723,47**	**-71,64%**	**100.400.000,00**	**-71.927.723,47**	**-71,64%**	**28.472.276,53**	**28,36%**
30			**7**	**0,00**	**0,00%**	**-71.927.723,47**	**-71,64%**	**100.400.000,00**	**-71.927.723,47**	**-71,64%**	**28.472.276,53**	**28,36%**
Total			**12.904**	**8.873.730.491,41**	**38,96%**	**-13.973.653.259,54**	**-61,35%**	**22.776.618.164,00**	**-5.099.922.768,13**	**-22,39%**	**17.676.695.395,87**	**77,61%**