INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	46	485.573,81	5,63%	-319.258,81	-3,70%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**46**	**485.573,81**	**5,63%**	**-319.258,81**	**-3,70%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03		**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	04001	128	1.899.856,12	8,09%	-5.058.423,58	-21,54%	23.481.475,00	-3.158.567,46	-13,45%	20.322.907,54	86,55%
04	04010	127	10.506.419,89	18,83%	-3.096.971,17	-5,55%	55.807.549,00	7.409.448,72	13,28%	63.216.997,72	113,28%
04	04011	165	4.047.676,59	7,65%	-5.010.312,88	-9,47%	52.882.493,00	-962.636,29	-1,82%	51.919.856,71	98,18%
04	04012	59	52.224.384,94	213,71%	-6.351.235,30	-25,99%	24.437.277,00	45.873.149,64	187,72%	70.310.426,64	287,72%
04	04013	41	652.353,80	17,21%	-907.539,80	-23,94%	3.791.618,00	-255.186,00	-6,73%	3.536.432,00	93,27%
04	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04		**731**	**69.330.691,34**	**32,09%**	**-76.094.867,73**	**-35,22%**	**216.070.797,00**	**-6.764.176,39**	**-3,13%**	**209.306.620,61**	**96,87%**
05	05001	110	9.583.058,47	426,19%	-262.461,12	-11,67%	2.248.559,00	9.320.597,35	414,51%	11.569.156,35	514,51%
05	05010	123	18.032.913,47	4,93%	-13.251.289,44	-3,62%	365.672.016,00	4.781.624,03	1,31%	370.453.640,03	101,31%
05	05011	81	12.698.647,33	13,55%	-8.282.512,52	-8,84%	93.699.621,00	4.416.134,81	4,71%	98.115.755,81	104,71%
05	05012	179	106.327.201,43	105,08%	-5.144.429,74	-5,08%	0,00	101.182.771,69	100,00%	101.182.771,69	0,00%
05	05013	199	195.008.077,71	113,40%	-23.050.373,07	-13,40%	0,00	171.957.704,64	100,00%	171.957.704,64	0,00%
05	05104	82	3.238.886,49	8,40%	-3.382.413,62	-8,78%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	05120	143	21.952.829,32	108,09%	-1.642.327,52	-8,09%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05		**917**	**366.841.614,22**	**73,34%**	**-55.015.807,03**	**-11,00%**	**500.164.865,00**	**311.825.807,19**	**62,34%**	**811.990.672,19**	**162,34%**
06	06001	91	5.210.534,13	105,72%	-281.821,40	-5,72%	0,00	4.928.712,73	100,00%	4.928.712,73	0,00%
06	06010	119	1.123.894.927,67	102,01%	-22.123.408,19	-2,01%	0,00	1.101.771.519,48	100,00%	1.101.771.519,48	0,00%
06	06011	72	124.022.763,56	106,06%	-7.088.486,23	-6,06%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06		**282**	**1.253.128.225,36**	**102,41%**	**-29.493.715,82**	**-2,41%**	**0,00**	**1.223.634.509,54**	**100,00%**	**1.223.634.509,54**	**0,00%**
09	09001	173	10.969.070,56	106,17%	-637.122,71	-6,17%	0,00	10.331.947,85	100,00%	10.331.947,85	0,00%
09	09010	32	8.728.424,32	102,58%	-219.595,18	-2,58%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	09011	33	4.349.648,00	109,67%	-383.383,14	-9,67%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	09012	52	6.944.616,51	106,02%	-394.196,00	-6,02%	0,00	6.550.420,51	100,00%	6.550.420,51	0,00%
09	09013	220	49.856.722,94	116,67%	-7.124.611,91	-16,67%	0,00	42.732.111,03	100,00%	42.732.111,03	0,00%
09	09014	24	1.165.685,94	101,49%	-17.089,26	-1,49%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	09205	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09		**603**	**88.878.661,58**	**111,24%**	**-8.983.687,93**	**-11,24%**	**0,00**	**79.894.973,65**	**100,00%**	**79.894.973,65**	**0,00%**
11	11001	159	195.456.271,12	481,81%	-15.841.258,57	-39,05%	40.566.979,00	179.615.012,55	442,76%	220.181.991,55	542,76%
11	11010	58	0,00	0,00%	-96.532.010,00	-100,00%	96.532.010,00	-96.532.010,00	-100,00%	0,00	0,00%
11	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11014	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11016	37	995.207,49	28,88%	-171.554,54	-4,98%	3.446.292,00	823.652,95	23,90%	4.269.944,95	123,90%
11	11018	61	259.945,12	6,88%	-1.107.674,12	-29,31%	3.779.780,00	-847.729,00	-22,43%	2.932.051,00	77,57%

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11	11019	32	529.912,35	12,73%	-110.881,60	-2,66%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11		**687**	**197.781.967,79**	**35,49%**	**-516.236.824,83**	**-92,65%**	**557.211.379,00**	**-318.454.857,04**	**-57,15%**	**238.756.521,96**	**42,85%**
12	12001	141	2.444.012,29	1,19%	-181.351.735,08	-88,52%	204.878.735,00	-178.907.722,79	-87,32%	25.971.012,21	12,68%
12	12010	67	0,00	0,00%	-15.680.692,00	-100,00%	15.680.692,00	-15.680.692,00	-100,00%	0,00	0,00%
12	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12013	57	0,00	0,00%	-11.375.139,00	-100,00%	11.375.139,00	-11.375.139,00	-100,00%	0,00	0,00%
12	12014	22	6.548.409,38	102,83%	-180.000,00	-2,83%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	12015	68	1.430.183,89	14,88%	-6.209.144,43	-64,61%	9.610.672,00	-4.778.960,54	-49,73%	4.831.711,46	50,27%
12	12016	32	1.496.474,00	4,44%	-1.343.889,30	-3,99%	33.684.491,00	152.584,70	0,45%	33.837.075,70	100,45%
12	12017	63	365.320,00	1,31%	-23.556.350,20	-84,69%	27.814.598,00	-23.191.030,20	-83,38%	4.623.567,80	16,62%
12	12018	38	1.156.294,34	5,46%	-670.918,01	-3,17%	21.196.032,00	485.376,33	2,29%	21.681.408,33	102,29%
12	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12024	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	12025	76	31.344.358,15	102,95%	-897.626,67	-2,95%	0,00	30.446.731,48	100,00%	30.446.731,48	0,00%
12		**719**	**62.668.684,17**	**17,96%**	**-266.505.734,45**	**-76,40%**	**348.842.802,00**	**-203.837.050,28**	**-58,43%**	**145.005.751,72**	**41,57%**
13	13001	81	8.150.237,93	105,18%	-401.387,58	-5,18%	0,00	7.748.850,35	100,00%	7.748.850,35	0,00%
13	13010	70	67.615.811,49	102,00%	-1.325.351,55	-2,00%	0,00	66.290.459,94	100,00%	66.290.459,94	0,00%
13	13011	72	40.335.174,71	104,34%	-1.679.147,82	-4,34%	0,00	38.656.026,89	100,00%	38.656.026,89	0,00%
13	13012	118	15.095.066,85	108,47%	-1.178.983,77	-8,47%	0,00	13.916.083,08	100,00%	13.916.083,08	0,00%
13	13013	42	1.545.284,43	104,32%	-63.954,55	-4,32%	0,00	1.481.329,88	100,00%	1.481.329,88	0,00%
13	13014	84	119.288.757,35	136,37%	-31.814.023,93	-36,37%	0,00	87.474.733,42	100,00%	87.474.733,42	0,00%
13		**467**	**252.030.332,76**	**116,91%**	**-36.462.849,20**	**-16,91%**	**0,00**	**215.567.483,56**	**100,00%**	**215.567.483,56**	**0,00%**
14	14001	91	7.508.048,49	46,53%	-2.636.315,65	-16,34%	16.134.976,00	4.871.732,84	30,19%	21.006.708,84	130,19%
14	14010	35	2.059.063,09	33,55%	-561.476,09	-9,15%	6.137.720,00	1.497.587,00	24,40%	7.635.307,00	124,40%
14	14012	75	5.564.067,97	2,61%	-21.720.518,58	-10,20%	213.017.273,00	-16.156.450,61	-7,58%	196.860.822,39	92,42%
14	14013	39	17.489.214,08	134,65%	-4.500.647,55	-34,65%	0,00	12.988.566,53	100,00%	12.988.566,53	0,00%
14	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14203	47	100.682.755,69	7,22%	-5.234.693,69	-0,38%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14		**410**	**133.303.149,32**	**6,90%**	**-336.688.597,56**	**-17,43%**	**1.931.579.408,00**	**-203.385.448,24**	**-10,53%**	**1.728.193.959,76**	**89,47%**
15	15001	165	1.530.856,91	4,87%	-7.675.559,05	-24,40%	31.462.944,00	-6.144.702,14	-19,53%	25.318.241,86	80,47%
15	15002	16	12.867.180,51	93,70%	-8.728.808,30	-63,57%	13.731.907,00	4.138.372,21	30,14%	17.870.279,21	130,14%
15	15010	78	75.159.424,15	47,82%	-101.015.338,23	-64,27%	157.168.100,00	-25.855.914,08	-16,45%	131.312.185,92	83,55%
15	15011	69	121.524.950,57	436,82%	-313.653,17	-1,13%	27.820.462,00	121.211.297,40	435,69%	149.031.759,40	535,69%
15	15012	117	111.207.043,01	8,94%	-92.722.923,59	-7,45%	1.244.401.888,00	18.484.119,42	1,49%	1.262.886.007,42	101,49%
15	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15015	82	87.783.976,98	75,74%	-32.355.673,56	-27,92%	115.906.409,00	55.428.303,42	47,82%	171.334.712,42	147,82%

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15	15016	270	260.666.876,33	11,70%	-54.570.100,27	-2,45%	2.228.439.108,00	206.096.776,06	9,25%	2.434.535.884,06	109,25%
15	15017	16	17.220,76	3,58%	-5.125,00	-1,07%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15020	81	65.213.397,05	115,66%	-8.827.928,51	-15,66%	0,00	56.385.468,54	100,00%	56.385.468,54	0,00%
15	15021	147	16.892.394,97	128,92%	-3.789.306,48	-28,92%	0,00	13.103.088,49	100,00%	13.103.088,49	0,00%
15		**1.143**	**752.863.321,24**	**15,29%**	**-1.413.668.428,16**	**-28,72%**	**4.923.075.373,00**	**-660.805.106,92**	**-13,42%**	**4.262.270.266,08**	**86,58%**
16	16001	86	11.392.696,15	43,50%	-2.045.673,40	-7,81%	26.191.918,00	9.347.022,75	35,69%	35.538.940,75	135,69%
16	16010	116	2.704.624,46	3,05%	-61.290.090,84	-69,13%	88.656.618,00	-58.585.466,38	-66,08%	30.071.151,62	33,92%
16	16012	46	788.497,93	2,57%	-22.214.862,44	-72,30%	30.726.065,00	-21.426.364,51	-69,73%	9.299.700,49	30,27%
16	16014	63	8.078.122,96	16,69%	-2.511.014,04	-5,19%	48.402.728,00	5.567.108,92	11,50%	53.969.836,92	111,50%
16	16015	36	9.973.544,83	150,93%	-3.365.370,00	-50,93%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	16017	87	60.936.525,62	118,80%	-9.643.182,90	-18,80%	0,00	51.293.342,72	100,00%	51.293.342,72	0,00%
16	16018	52	23.718.215,00	187,00%	-11.034.582,86	-87,00%	0,00	12.683.632,14	100,00%	12.683.632,14	0,00%
16	16206	76	4.590.114,31	21,08%	-2.582.554,47	-11,86%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16		**562**	**122.182.341,26**	**56,63%**	**-114.687.330,95**	**-53,16%**	**215.753.943,00**	**7.495.010,31**	**3,47%**	**223.248.953,31**	**103,47%**
17	17001	117	7.805.737,91	20,16%	-15.552.576,21	-40,17%	38.721.200,00	-7.746.838,30	-20,01%	30.974.361,70	79,99%
17	17010	48	6.328.057,87	37,48%	-460.799,19	-2,73%	16.884.829,00	5.867.258,68	34,75%	22.752.087,68	134,75%
17	17011	30	674.374,24	3,25%	-291.378,60	-1,40%	20.777.181,00	382.995,64	1,84%	21.160.176,64	101,84%
17	17012	64	13.726.618,59	14,02%	-4.997.584,24	-5,10%	97.919.046,00	8.729.034,35	8,91%	106.648.080,35	108,91%
17	17013	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.303**	**28.796.939,28**	**0,36%**	**-7.951.666.667,20**	**-98,06%**	**8.108.965.745,00**	**-7.922.869.727,92**	**-97,71%**	**186.096.017,08**	**2,29%**
19	19102RM01	28	213.675,00	14,94%	-148.040,42	-10,35%	1.430.043,00	65.634,58	4,59%	1.495.677,58	104,59%
19	19102RM02	26	381.314,00	15,89%	-381.961,73	-15,92%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	19102CO09	15	128.789,00	24,89%	-39.146,34	-7,57%	517.460,00	89.642,66	17,32%	607.102,66	117,32%
19	19102RM03	26	100.890,00	17,46%	-104.144,09	-18,03%	577.757,00	-3.254,09	-0,56%	574.502,91	99,44%
19	19102RM06	28	210.230,00	10,58%	-250.449,49	-12,61%	1.986.432,00	-40.219,49	-2,02%	1.946.212,51	97,98%
19	19102CO08	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	19102RM05	33	388.088,00	14,65%	-399.422,86	-15,08%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	19102RM04	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	19102CO07	8	3.661,00	1,90%	-11.344,20	-5,89%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	19102CA05	9	53.926,50	24,84%	-457,74	-0,21%	217.091,00	53.468,76	24,63%	270.559,76	124,63%
19	19102CO01	11	49.400,05	9,27%	-28.405,27	-5,33%	532.899,00	20.994,78	3,94%	553.893,78	103,94%
19	19102CA04	17	153.299,70	14,72%	-172.583,97	-16,58%	1.041.093,00	-19.284,27	-1,85%	1.021.808,73	98,15%
19	19102CA03	19	171.078,80	19,61%	-112.237,11	-12,86%	872.559,00	58.841,69	6,74%	931.400,69	106,74%
19	19102CO02	16	39.917,24	10,63%	-35.252,81	-9,39%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	19102CO06	11	73.523,61	10,42%	-16.935,21	-2,40%	705.517,00	56.588,40	8,02%	762.105,40	108,02%
19	19102RM07	25	243.446,00	23,37%	-68.409,13	-6,57%	1.041.900,00	175.036,87	16,80%	1.216.936,87	116,80%
19	19102CO04	13	105.903,23	16,55%	-105.618,31	-16,50%	639.964,00	284,92	0,04%	640.248,92	100,04%
19	19102CO03	16	68.460,64	16,57%	-43.303,97	-10,48%	413.110,00	25.156,67	6,09%	438.266,67	106,09%
19	19102RM17	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	19102RM20	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	19102RM21	11	50.129,00	9,89%	-39.313,73	-7,76%	506.935,00	10.815,27	2,13%	517.750,27	102,13%
19	19102RM19	28	144.755,92	20,83%	-41.382,30	-5,96%	694.792,00	103.373,62	14,88%	798.165,62	114,88%
19	19102RM22	36	228.578,22	21,76%	-79.529,80	-7,57%	1.050.274,00	149.048,42	14,19%	1.199.322,42	114,19%
19	19102RM25	31	1.200.237,00	34,28%	-1.046.700,84	-29,90%	3.501.105,00	153.536,16	4,39%	3.654.641,16	104,39%
19	19102RM18	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
19	19102RM24	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	19102RM23	14	100.732,00	7,16%	-88.110,86	-6,26%	1.407.310,00	12.621,14	0,90%	1.419.931,14	100,90%
19	19102CA02	11	45.963,90	7,68%	-38.376,41	-6,41%	598.754,00	7.587,49	1,27%	606.341,49	101,27%
19	19102RM11	26	78.582,00	14,15%	-40.994,71	-7,38%	555.483,00	37.587,29	6,77%	593.070,29	106,77%
19	19102RM12	28	253.201,00	14,20%	-235.898,80	-13,23%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	19102RM10	38	397.187,90	16,57%	-156.161,84	-6,51%	2.397.709,00	241.026,06	10,05%	2.638.735,06	110,05%
19	19102RM09	21	44.357,00	9,17%	-42.915,58	-8,87%	483.706,00	1.441,42	0,30%	485.147,42	100,30%
19	19102RM13	19	123.929,00	15,86%	-67.077,78	-8,58%	781.556,00	56.851,22	7,27%	838.407,22	107,27%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

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19	19102RM16	27	289.059,00	12,50%	-278.526,38	-12,04%	2.312.856,00	10.532,62	0,46%	2.323.388,62	100,46%
19	19102RM08	21	58.993,86	13,96%	-30.705,08	-7,26%	422.679,00	28.288,78	6,69%	450.967,78	106,69%
19	19102RM15	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	19102RM14	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	19102CA01	13	33.536,00	57,70%	-2.485,66	-4,28%	58.121,00	31.050,34	53,42%	89.171,34	153,42%
19	19001	116	4.260.976,02	5,54%	-41.957.051,08	-54,55%	76.913.421,00	-37.696.075,06	-49,01%	39.217.345,94	50,99%
19	19010	122	95.253.044,11	40,40%	-57.124.128,33	-24,23%	235.792.931,00	38.128.915,78	16,17%	273.921.846,78	116,17%
19	19011	119	19.808.041,20	2,83%	-21.954.148,49	-3,14%	699.339.471,00	-2.146.107,29	-0,31%	697.193.363,71	99,69%
19	19012	94	6.068.962,87	1,78%	-13.948.906,44	-4,08%	341.816.832,00	-7.879.943,57	-2,31%	333.936.888,43	97,69%
19	19013	63	11.786.743,37	47,40%	-8.509.806,70	-34,22%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	19017	67	12.002.866,42	21,66%	-4.166.694,46	-7,52%	55.426.096,00	7.836.171,96	14,14%	63.262.267,96	114,14%
19	19102	575	104.620.576,04	30,04%	-68.296.601,08	-19,61%	348.258.297,00	36.323.974,96	10,43%	384.582.271,96	110,43%
19		**1.957**	**260.457.759,97**	**14,29%**	**-220.823.643,17**	**-12,11%**	**1.823.062.175,00**	**39.634.116,80**	**2,17%**	**1.862.696.291,80**	**102,17%**
20	20001	186	35.427.796,26	109,76%	-34.057.196,52	-105,51%	32.278.774,00	1.370.599,74	4,25%	33.649.373,74	104,25%
20	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20015	92	147.833.789,03	64,64%	-35.597.388,47	-15,56%	228.712.505,00	112.236.400,56	49,07%	340.948.905,56	149,07%
20	20016	45	1.881.408,63	26,66%	-709.911,80	-10,06%	7.056.407,00	1.171.496,83	16,60%	8.227.903,83	116,60%
20	20017	57	252.399.210,90	148,20%	-113.387.553,22	-66,58%	170.311.016,00	139.011.657,68	81,62%	309.322.673,68	181,62%
20	20114	53	2.460.325,30	12,34%	-2.318.468,30	-11,63%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
20		**464**	**440.002.530,12**	**89,22%**	**-220.962.645,31**	**-44,80%**	**493.184.837,00**	**219.039.884,81**	**44,41%**	**712.224.721,81**	**144,41%**
23	23001	121	12.112.368,35	103,40%	-398.364,52	-3,40%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	23010	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	23011	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	23202	148	225.633.138,56	101,07%	-2.378.677,20	-1,07%	0,00	223.254.461,36	100,00%	223.254.461,36	0,00%
23		**455**	**754.136.403,76**	**129,10%**	**-170.004.670,34**	**-29,10%**	**0,00**	**584.131.733,42**	**100,00%**	**584.131.733,42**	**0,00%**
25	25001	12	1.886.813.092,09	55,96%	-439.016.655,30	-13,02%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25		**12**	**1.886.813.092,09**	**55,96%**	**-439.016.655,30**	**-13,02%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	26001	63	2.185.244.167,16	1.510,41%	-2.044.943.322,32	-1.413,43%	144.679.108,00	140.300.844,84	96,97%	284.979.952,84	196,97%
26		**63**	**2.185.244.167,16**	**1.510,41%**	**-2.044.943.322,32**	**-1.413,43%**	**144.679.108,00**	**140.300.844,84**	**96,97%**	**284.979.952,84**	**196,97%**
30	30001	7	0,00	0,00%	-71.927.723,47	-71,64%	100.400.000,00	-71.927.723,47	-71,64%	28.472.276,53	28,36%
30		**7**	**0,00**	**0,00%**	**-71.927.723,47**	**-71,64%**	**100.400.000,00**	**-71.927.723,47**	**-71,64%**	**28.472.276,53**	**28,36%**
Total		**12.904**	**8.873.730.491,41**	**38,96%**	**-13.973.653.259,54**	**-61,35%**	**22.776.618.164,00**	**-5.099.922.768,13**	**-22,39%**	**17.676.695.395,87**	**77,61%**