INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	911N	**Total**	**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	02001	46	485.573,81	5,63%	-319.258,81	-3,70%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**46**	**485.573,81**	**5,63%**	**-319.258,81**	**-3,70%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**46**	**485.573,81**	**5,63%**	**-319.258,81**	**-3,70%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03	912M	**Total**	**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
03			**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	56	1.103.888,73	17,70%	-1.226.746,26	-19,67%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	332A	**Total**	**56**	**1.103.888,73**	**17,70%**	**-1.226.746,26**	**-19,67%**	**6.237.785,00**	**-122.857,53**	**-1,97%**	**6.114.927,47**	**98,03%**
04	332B	04011	68	2.533.568,67	7,30%	-2.592.492,77	-7,47%	34.699.687,00	-58.924,10	-0,17%	34.640.762,90	99,83%
04	332B	**Total**	**68**	**2.533.568,67**	**7,30%**	**-2.592.492,77**	**-7,47%**	**34.699.687,00**	**-58.924,10**	**-0,17%**	**34.640.762,90**	**99,83%**
04	333A	04010	66	1.861.815,32	17,50%	-956.624,00	-8,99%	10.636.887,00	905.191,32	8,51%	11.542.078,32	108,51%
04	333A	04013	41	652.353,80	17,21%	-907.539,80	-23,94%	3.791.618,00	-255.186,00	-6,73%	3.536.432,00	93,27%
04	333A	**Total**	**107**	**2.514.169,12**	**17,43%**	**-1.864.163,80**	**-12,92%**	**14.428.505,00**	**650.005,32**	**4,51%**	**15.078.510,32**	**104,51%**
04	334A	04010	61	8.644.604,57	19,14%	-2.140.347,17	-4,74%	45.170.662,00	6.504.257,40	14,40%	51.674.919,40	114,40%
04	334A	**Total**	**61**	**8.644.604,57**	**19,14%**	**-2.140.347,17**	**-4,74%**	**45.170.662,00**	**6.504.257,40**	**14,40%**	**51.674.919,40**	**114,40%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	41	410.219,19	3,43%	-1.191.073,85	-9,97%	11.945.021,00	-780.854,66	-6,54%	11.164.166,34	93,46%
04	337C	**Total**	**41**	**410.219,19**	**3,43%**	**-1.191.073,85**	**-9,97%**	**11.945.021,00**	**-780.854,66**	**-6,54%**	**11.164.166,34**	**93,46%**
04	432A	04012	59	52.224.384,94	213,71%	-6.351.235,30	-25,99%	24.437.277,00	45.873.149,64	187,72%	70.310.426,64	287,72%
04	432A	**Total**	**59**	**52.224.384,94**	**213,71%**	**-6.351.235,30**	**-25,99%**	**24.437.277,00**	**45.873.149,64**	**187,72%**	**70.310.426,64**	**287,72%**
04	331M	04001	128	1.899.856,12	8,09%	-5.058.423,58	-21,54%	23.481.475,00	-3.158.567,46	-13,45%	20.322.907,54	86,55%
04	331M	**Total**	**128**	**1.899.856,12**	**8,09%**	**-5.058.423,58**	**-21,54%**	**23.481.475,00**	**-3.158.567,46**	**-13,45%**	**20.322.907,54**	**86,55%**
04			**731**	**69.330.691,34**	**32,09%**	**-76.094.867,73**	**-35,22%**	**216.070.797,00**	**-6.764.176,39**	**-3,13%**	**209.306.620,61**	**96,87%**
05	932O	05012	22	2.824.298,00	121,18%	-493.574,48	-21,18%	0,00	2.330.723,52	100,00%	2.330.723,52	0,00%
05	932O	**Total**	**22**	**2.824.298,00**	**121,18%**	**-493.574,48**	**-21,18%**	**0,00**	**2.330.723,52**	**100,00%**	**2.330.723,52**	**0,00%**
05	112A	05011	81	12.698.647,33	13,55%	-8.282.512,52	-8,84%	93.699.621,00	4.416.134,81	4,71%	98.115.755,81	104,71%
05	112A	**Total**	**81**	**12.698.647,33**	**13,55%**	**-8.282.512,52**	**-8,84%**	**93.699.621,00**	**4.416.134,81**	**4,71%**	**98.115.755,81**	**104,71%**
05	112B	05010	56	168.976,02	0,24%	-1.865.355,27	-2,66%	70.117.202,00	-1.696.379,25	-2,42%	68.420.822,75	97,58%
05	112B	**Total**	**56**	**168.976,02**	**0,24%**	**-1.865.355,27**	**-2,66%**	**70.117.202,00**	**-1.696.379,25**	**-2,42%**	**68.420.822,75**	**97,58%**
05	112C	05010	67	17.863.937,45	6,04%	-11.385.934,17	-3,85%	295.554.814,00	6.478.003,28	2,19%	302.032.817,28	102,19%
05	112C	**Total**	**67**	**17.863.937,45**	**6,04%**	**-11.385.934,17**	**-3,85%**	**295.554.814,00**	**6.478.003,28**	**2,19%**	**302.032.817,28**	**102,19%**
05	114A	05104	82	3.238.886,49	8,40%	-3.382.413,62	-8,78%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	114A	**Total**	**82**	**3.238.886,49**	**8,40%**	**-3.382.413,62**	**-8,78%**	**38.544.669,00**	**-143.527,13**	**-0,37%**	**38.401.141,87**	**99,63%**
05	131M	05012	37	6.470.615,00	103,06%	-192.000,00	-3,06%	0,00	6.278.615,00	100,00%	6.278.615,00	0,00%
05	131M	**Total**	**37**	**6.470.615,00**	**103,06%**	**-192.000,00**	**-3,06%**	**0,00**	**6.278.615,00**	**100,00%**	**6.278.615,00**	**0,00%**
05	132A	05012	120	97.032.288,43	104,82%	-4.458.855,26	-4,82%	0,00	92.573.433,17	100,00%	92.573.433,17	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**120**	**97.032.288,43**	**104,82%**	**-4.458.855,26**	**-4,82%**	**0,00**	**92.573.433,17**	**100,00%**	**92.573.433,17**	**0,00%**
05	134A	05013	199	195.008.077,71	113,40%	-23.050.373,07	-13,40%	0,00	171.957.704,64	100,00%	171.957.704,64	0,00%
05	134A	**Total**	**199**	**195.008.077,71**	**113,40%**	**-23.050.373,07**	**-13,40%**	**0,00**	**171.957.704,64**	**100,00%**	**171.957.704,64**	**0,00%**
05	134M	05120	143	21.952.829,32	108,09%	-1.642.327,52	-8,09%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05	134M	**Total**	**143**	**21.952.829,32**	**108,09%**	**-1.642.327,52**	**-8,09%**	**0,00**	**20.310.501,80**	**100,00%**	**20.310.501,80**	**0,00%**
05	924N	05001	110	9.583.058,47	426,19%	-262.461,12	-11,67%	2.248.559,00	9.320.597,35	414,51%	11.569.156,35	514,51%
05	924N	**Total**	**110**	**9.583.058,47**	**426,19%**	**-262.461,12**	**-11,67%**	**2.248.559,00**	**9.320.597,35**	**414,51%**	**11.569.156,35**	**514,51%**
05			**917**	**366.841.614,22**	**73,34%**	**-55.015.807,03**	**-11,00%**	**500.164.865,00**	**311.825.807,19**	**62,34%**	**811.990.672,19**	**162,34%**
06	466A	06001	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	466A	06011	72	124.022.763,56	106,06%	-7.088.486,23	-6,06%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06	466A	**Total**	**76**	**124.059.130,56**	**106,09%**	**-7.124.853,23**	**-6,09%**	**0,00**	**116.934.277,33**	**100,00%**	**116.934.277,33**	**0,00%**
06	322C	06010	119	1.123.894.927,67	102,01%	-22.123.408,19	-2,01%	0,00	1.101.771.519,48	100,00%	1.101.771.519,48	0,00%
06	322C	**Total**	**119**	**1.123.894.927,67**	**102,01%**	**-22.123.408,19**	**-2,01%**	**0,00**	**1.101.771.519,48**	**100,00%**	**1.101.771.519,48**	**0,00%**
06	321N	06001	87	5.174.167,13	104,98%	-245.454,40	-4,98%	0,00	4.928.712,73	100,00%	4.928.712,73	0,00%
06	321N	**Total**	**87**	**5.174.167,13**	**104,98%**	**-245.454,40**	**-4,98%**	**0,00**	**4.928.712,73**	**100,00%**	**4.928.712,73**	**0,00%**
06			**282**	**1.253.128.225,36**	**102,41%**	**-29.493.715,82**	**-2,41%**	**0,00**	**1.223.634.509,54**	**100,00%**	**1.223.634.509,54**	**0,00%**
09	921R	09205	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09	921R	**Total**	**69**	**6.864.493,31**	**103,12%**	**-207.689,73**	**-3,12%**	**0,00**	**6.656.803,58**	**100,00%**	**6.656.803,58**	**0,00%**
09	921T	09010	32	8.728.424,32	102,58%	-219.595,18	-2,58%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	921T	**Total**	**32**	**8.728.424,32**	**102,58%**	**-219.595,18**	**-2,58%**	**0,00**	**8.508.829,14**	**100,00%**	**8.508.829,14**	**0,00%**
09	923C	09011	33	4.349.648,00	109,67%	-383.383,14	-9,67%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	923C	**Total**	**33**	**4.349.648,00**	**109,67%**	**-383.383,14**	**-9,67%**	**0,00**	**3.966.264,86**	**100,00%**	**3.966.264,86**	**0,00%**
09	336A	09012	52	6.944.616,51	106,02%	-394.196,00	-6,02%	0,00	6.550.420,51	100,00%	6.550.420,51	0,00%
09	336A	09013	220	49.856.722,94	116,67%	-7.124.611,91	-16,67%	0,00	42.732.111,03	100,00%	42.732.111,03	0,00%
09	336A	**Total**	**272**	**56.801.339,45**	**115,26%**	**-7.518.807,91**	**-15,26%**	**0,00**	**49.282.531,54**	**100,00%**	**49.282.531,54**	**0,00%**
09	921X	09014	24	1.165.685,94	101,49%	-17.089,26	-1,49%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	921X	**Total**	**24**	**1.165.685,94**	**101,49%**	**-17.089,26**	**-1,49%**	**0,00**	**1.148.596,68**	**100,00%**	**1.148.596,68**	**0,00%**
09	924O	09001	173	10.969.070,56	106,17%	-637.122,71	-6,17%	0,00	10.331.947,85	100,00%	10.331.947,85	0,00%
09	924O	**Total**	**173**	**10.969.070,56**	**106,17%**	**-637.122,71**	**-6,17%**	**0,00**	**10.331.947,85**	**100,00%**	**10.331.947,85**	**0,00%**
09			**603**	**88.878.661,58**	**111,24%**	**-8.983.687,93**	**-11,24%**	**0,00**	**79.894.973,65**	**100,00%**	**79.894.973,65**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	37	995.207,49	28,88%	-171.554,54	-4,98%	3.446.292,00	823.652,95	23,90%	4.269.944,95	123,90%
11	921Q	**Total**	**37**	**995.207,49**	**28,88%**	**-171.554,54**	**-4,98%**	**3.446.292,00**	**823.652,95**	**23,90%**	**4.269.944,95**	**123,90%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	921S	**Total**	**27**	**540.631,71**	**8,03%**	**-486.227,00**	**-7,22%**	**6.735.273,00**	**54.404,71**	**0,81%**	**6.789.677,71**	**100,81%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	50	259.945,12	8,84%	-267.844,12	-9,11%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	**Total**	**50**	**259.945,12**	**8,84%**	**-267.844,12**	**-9,11%**	**2.939.950,00**	**-7.899,00**	**-0,27%**	**2.932.051,00**	**99,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	159	195.456.271,12	481,81%	-15.841.258,57	-39,05%	40.566.979,00	179.615.012,55	442,76%	220.181.991,55	542,76%
11	924M	**Total**	**159**	**195.456.271,12**	**481,81%**	**-15.841.258,57**	**-39,05%**	**40.566.979,00**	**179.615.012,55**	**442,76%**	**220.181.991,55**	**542,76%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	32	529.912,35	12,73%	-110.881,60	-2,66%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	334D	**Total**	**32**	**529.912,35**	**12,73%**	**-110.881,60**	**-2,66%**	**4.163.826,00**	**419.030,75**	**10,06%**	**4.582.856,75**	**110,06%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**687**	**197.781.967,79**	**35,49%**	**-516.236.824,83**	**-92,65%**	**557.211.379,00**	**-318.454.857,04**	**-57,15%**	**238.756.521,96**	**42,85%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	22	6.548.409,38	102,83%	-180.000,00	-2,83%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	921M	**Total**	**32**	**6.548.409,38**	**110,56%**	**-6.102.684,00**	**-103,04%**	**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**
12	921N	12024	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	921N	**Total**	**74**	**17.883.632,12**	**103,70%**	**-637.796,76**	**-3,70%**	**0,00**	**17.245.835,36**	**100,00%**	**17.245.835,36**	**0,00%**
12	921V	12015	27	1.056.711,20	101,60%	-16.650,49	-1,60%	0,00	1.040.060,71	100,00%	1.040.060,71	0,00%
12	921V	**Total**	**27**	**1.056.711,20**	**101,60%**	**-16.650,49**	**-1,60%**	**0,00**	**1.040.060,71**	**100,00%**	**1.040.060,71**	**0,00%**
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	76	31.344.358,15	102,95%	-897.626,67	-2,95%	0,00	30.446.731,48	100,00%	30.446.731,48	0,00%
12	923A	**Total**	**115**	**31.344.358,15**	**133,79%**	**-24.326.342,67**	**-103,83%**	**23.428.716,00**	**7.018.015,48**	**29,95%**	**30.446.731,48**	**129,95%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	141	2.444.012,29	1,19%	-181.351.735,08	-88,52%	204.878.735,00	-178.907.722,79	-87,32%	25.971.012,21	12,68%
12	923M	**Total**	**141**	**2.444.012,29**	**1,19%**	**-181.351.735,08**	**-88,52%**	**204.878.735,00**	**-178.907.722,79**	**-87,32%**	**25.971.012,21**	**12,68%**
12	931M	12017	24	365.320,00	8,33%	-127.634,20	-2,91%	4.385.882,00	237.685,80	5,42%	4.623.567,80	105,42%
12	931M	**Total**	**24**	**365.320,00**	**8,33%**	**-127.634,20**	**-2,91%**	**4.385.882,00**	**237.685,80**	**5,42%**	**4.623.567,80**	**105,42%**
12	931N	12015	31	373.472,69	10,13%	-269.809,94	-7,32%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**31**	**373.472,69**	**10,13%**	**-269.809,94**	**-7,32%**	**3.687.988,00**	**103.662,75**	**2,81%**	**3.791.650,75**	**102,81%**
12	931P	12018	38	1.156.294,34	5,46%	-670.918,01	-3,17%	21.196.032,00	485.376,33	2,29%	21.681.408,33	102,29%
12	931P	**Total**	**38**	**1.156.294,34**	**5,46%**	**-670.918,01**	**-3,17%**	**21.196.032,00**	**485.376,33**	**2,29%**	**21.681.408,33**	**102,29%**
12	932M	12016	32	1.496.474,00	4,44%	-1.343.889,30	-3,99%	33.684.491,00	152.584,70	0,45%	33.837.075,70	100,45%
12	932M	**Total**	**32**	**1.496.474,00**	**4,44%**	**-1.343.889,30**	**-3,99%**	**33.684.491,00**	**152.584,70**	**0,45%**	**33.837.075,70**	**100,45%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**719**	**62.668.684,17**	**17,96%**	**-266.505.734,45**	**-76,40%**	**348.842.802,00**	**-203.837.050,28**	**-58,43%**	**145.005.751,72**	**41,57%**
13	463A	13010	43	64.908.827,37	102,05%	-1.305.898,02	-2,05%	0,00	63.602.929,35	100,00%	63.602.929,35	0,00%
13	463A	**Total**	**43**	**64.908.827,37**	**102,05%**	**-1.305.898,02**	**-2,05%**	**0,00**	**63.602.929,35**	**100,00%**	**63.602.929,35**	**0,00%**
13	492A	13012	56	5.486.212,00	103,66%	-193.574,14	-3,66%	0,00	5.292.637,86	100,00%	5.292.637,86	0,00%
13	492A	**Total**	**56**	**5.486.212,00**	**103,66%**	**-193.574,14**	**-3,66%**	**0,00**	**5.292.637,86**	**100,00%**	**5.292.637,86**	**0,00%**
13	492B	13013	42	1.545.284,43	104,32%	-63.954,55	-4,32%	0,00	1.481.329,88	100,00%	1.481.329,88	0,00%
13	492B	**Total**	**42**	**1.545.284,43**	**104,32%**	**-63.954,55**	**-4,32%**	**0,00**	**1.481.329,88**	**100,00%**	**1.481.329,88**	**0,00%**
13	422B	13011	72	40.335.174,71	104,34%	-1.679.147,82	-4,34%	0,00	38.656.026,89	100,00%	38.656.026,89	0,00%
13	422B	**Total**	**72**	**40.335.174,71**	**104,34%**	**-1.679.147,82**	**-4,34%**	**0,00**	**38.656.026,89**	**100,00%**	**38.656.026,89**	**0,00%**
13	431A	13012	62	9.608.854,85	111,43%	-985.409,63	-11,43%	0,00	8.623.445,22	100,00%	8.623.445,22	0,00%
13	431A	**Total**	**62**	**9.608.854,85**	**111,43%**	**-985.409,63**	**-11,43%**	**0,00**	**8.623.445,22**	**100,00%**	**8.623.445,22**	**0,00%**
13	433A	13010	27	2.706.984,12	100,72%	-19.453,53	-0,72%	0,00	2.687.530,59	100,00%	2.687.530,59	0,00%
13	433A	**Total**	**27**	**2.706.984,12**	**100,72%**	**-19.453,53**	**-0,72%**	**0,00**	**2.687.530,59**	**100,00%**	**2.687.530,59**	**0,00%**
13	241N	13014	84	119.288.757,35	136,37%	-31.814.023,93	-36,37%	0,00	87.474.733,42	100,00%	87.474.733,42	0,00%
13	241N	**Total**	**84**	**119.288.757,35**	**136,37%**	**-31.814.023,93**	**-36,37%**	**0,00**	**87.474.733,42**	**100,00%**	**87.474.733,42**	**0,00%**
13	923N	13001	81	8.150.237,93	105,18%	-401.387,58	-5,18%	0,00	7.748.850,35	100,00%	7.748.850,35	0,00%
13	923N	**Total**	**81**	**8.150.237,93**	**105,18%**	**-401.387,58**	**-5,18%**	**0,00**	**7.748.850,35**	**100,00%**	**7.748.850,35**	**0,00%**
13			**467**	**252.030.332,76**	**116,91%**	**-36.462.849,20**	**-16,91%**	**0,00**	**215.567.483,56**	**100,00%**	**215.567.483,56**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	91	7.508.048,49	46,53%	-2.636.315,65	-16,34%	16.134.976,00	4.871.732,84	30,19%	21.006.708,84	130,19%
14	451M	**Total**	**91**	**7.508.048,49**	**46,53%**	**-2.636.315,65**	**-16,34%**	**16.134.976,00**	**4.871.732,84**	**30,19%**	**21.006.708,84**	**130,19%**
14	453A	14012	55	5.564.067,97	2,80%	-7.221.500,58	-3,64%	198.518.255,00	-1.657.432,61	-0,83%	196.860.822,39	99,17%
14	453A	**Total**	**55**	**5.564.067,97**	**2,80%**	**-7.221.500,58**	**-3,64%**	**198.518.255,00**	**-1.657.432,61**	**-0,83%**	**196.860.822,39**	**99,17%**
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	39	17.489.214,08	134,65%	-4.500.647,55	-34,65%	0,00	12.988.566,53	100,00%	12.988.566,53	0,00%
14	453B	**Total**	**59**	**17.489.214,08**	**120,62%**	**-18.999.665,55**	**-131,04%**	**14.499.018,00**	**-1.510.451,47**	**-10,42%**	**12.988.566,53**	**89,58%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	14010	35	2.059.063,09	33,55%	-561.476,09	-9,15%	6.137.720,00	1.497.587,00	24,40%	7.635.307,00	124,40%
14	453M	**Total**	**35**	**2.059.063,09**	**33,55%**	**-561.476,09**	**-9,15%**	**6.137.720,00**	**1.497.587,00**	**24,40%**	**7.635.307,00**	**124,40%**
14	453N	14203	47	100.682.755,69	7,22%	-5.234.693,69	-0,38%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14	453N	**Total**	**47**	**100.682.755,69**	**7,22%**	**-5.234.693,69**	**-0,38%**	**1.394.254.493,00**	**95.448.062,00**	**6,85%**	**1.489.702.555,00**	**106,85%**
14			**410**	**133.303.149,32**	**6,90%**	**-336.688.597,56**	**-17,43%**	**1.931.579.408,00**	**-203.385.448,24**	**-10,53%**	**1.728.193.959,76**	**89,47%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	147	16.892.394,97	128,92%	-3.789.306,48	-28,92%	0,00	13.103.088,49	100,00%	13.103.088,49	0,00%
15	232A	**Total**	**147**	**16.892.394,97**	**128,92%**	**-3.789.306,48**	**-28,92%**	**0,00**	**13.103.088,49**	**100,00%**	**13.103.088,49**	**0,00%**
15	321M	15001	165	1.530.856,91	4,87%	-7.675.559,05	-24,40%	31.462.944,00	-6.144.702,14	-19,53%	25.318.241,86	80,47%
15	321M	15002	16	12.867.180,51	93,70%	-8.728.808,30	-63,57%	13.731.907,00	4.138.372,21	30,14%	17.870.279,21	130,14%
15	321M	15016	50	1.773.442,99	5,07%	-5.740.640,09	-16,42%	34.964.018,00	-3.967.197,10	-11,35%	30.996.820,90	88,65%
15	321M	**Total**	**231**	**16.171.480,41**	**20,17%**	**-22.145.007,44**	**-27,63%**	**80.158.869,00**	**-5.973.527,03**	**-7,45%**	**74.185.341,97**	**92,55%**
15	321O	15017	16	17.220,76	3,58%	-5.125,00	-1,07%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	321O	**Total**	**16**	**17.220,76**	**3,58%**	**-5.125,00**	**-1,07%**	**480.543,00**	**12.095,76**	**2,52%**	**492.638,76**	**102,52%**
15	321P	15015	76	83.783.976,98	94,22%	-30.495.521,05	-34,29%	88.924.231,00	53.288.455,93	59,93%	142.212.686,93	159,93%
15	321P	**Total**	**76**	**83.783.976,98**	**94,22%**	**-30.495.521,05**	**-34,29%**	**88.924.231,00**	**53.288.455,93**	**59,93%**	**142.212.686,93**	**159,93%**
15	322A	15010	51	75.159.424,15	92,72%	-24.904.715,23	-30,72%	81.057.477,00	50.254.708,92	62,00%	131.312.185,92	162,00%
15	322A	15016	22	100.313.630,12	11,28%	-253.230,42	-0,03%	888.934.810,00	100.060.399,70	11,26%	988.995.209,70	111,26%
15	322A	**Total**	**73**	**175.473.054,27**	**18,09%**	**-25.157.945,65**	**-2,59%**	**969.992.287,00**	**150.315.108,62**	**15,50%**	**1.120.307.395,62**	**115,50%**
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	38	96.204.899,29	100,01%	-7.609,95	-0,01%	0,00	96.197.289,34	100,00%	96.197.289,34	0,00%
15	322B	15016	24	104.409.690,47	12,06%	0,00	0,00%	865.775.809,00	104.409.690,47	12,06%	970.185.499,47	112,06%
15	322B	**Total**	**89**	**200.614.589,76**	**21,30%**	**-76.118.232,95**	**-8,08%**	**941.886.432,00**	**124.496.356,81**	**13,22%**	**1.066.382.788,81**	**113,22%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	28	2.967.180,62	28,92%	-306.043,22	-2,98%	10.259.985,00	2.661.137,40	25,94%	12.921.122,40	125,94%
15	322E	15016	24	4.744.280,58	5,99%	-3.081.000,00	-3,89%	79.199.862,00	1.663.280,58	2,10%	80.863.142,58	102,10%
15	322E	**Total**	**52**	**7.711.461,20**	**8,62%**	**-3.387.043,22**	**-3,79%**	**89.459.847,00**	**4.324.417,98**	**4,83%**	**93.784.264,98**	**104,83%**
15	322F	15011	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	322F	**Total**	**3**	**22.352.870,66**	**127,29%**	**0,00**	**0,00%**	**17.560.477,00**	**22.352.870,66**	**127,29%**	**39.913.347,66**	**227,29%**
15	322G	15016	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322G	**Total**	**19**	**3.046.960,00**	**3,29%**	**-23.134.751,00**	**-25,00%**	**92.531.128,00**	**-20.087.791,00**	**-21,71%**	**72.443.337,00**	**78,29%**
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	322O	15020	81	65.213.397,05	115,66%	-8.827.928,51	-15,66%	0,00	56.385.468,54	100,00%	56.385.468,54	0,00%
15	322O	**Total**	**132**	**65.387.990,05**	**155,04%**	**-47.693.207,51**	**-113,08%**	**42.174.779,00**	**17.694.782,54**	**41,96%**	**59.869.561,54**	**141,96%**
15	322P	15016	119	46.204.279,17	17,63%	-20.688.478,76	-7,89%	262.051.981,00	25.515.800,41	9,74%	287.567.781,41	109,74%
15	322P	**Total**	**119**	**46.204.279,17**	**17,63%**	**-20.688.478,76**	**-7,89%**	**262.051.981,00**	**25.515.800,41**	**9,74%**	**287.567.781,41**	**109,74%**
15	323M	15012	78	111.207.043,01	9,21%	-55.529.644,59	-4,60%	1.207.208.609,00	55.677.398,42	4,61%	1.262.886.007,42	104,61%
15	323M	**Total**	**78**	**111.207.043,01**	**9,21%**	**-55.529.644,59**	**-4,60%**	**1.207.208.609,00**	**55.677.398,42**	**4,61%**	**1.262.886.007,42**	**104,61%**
15	324M	15015	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	324M	**Total**	**6**	**4.000.000,00**	**14,82%**	**-1.860.152,51**	**-6,89%**	**26.982.178,00**	**2.139.847,49**	**7,93%**	**29.122.025,49**	**107,93%**
15			**1.143**	**752.863.321,24**	**15,29%**	**-1.413.668.428,16**	**-28,72%**	**4.923.075.373,00**	**-660.805.106,92**	**-13,42%**	**4.262.270.266,08**	**86,58%**
16	456A	16010	76	2.704.624,46	8,90%	-3.030.688,84	-9,97%	30.397.216,00	-326.064,38	-1,07%	30.071.151,62	98,93%
16	456A	**Total**	**76**	**2.704.624,46**	**8,90%**	**-3.030.688,84**	**-9,97%**	**30.397.216,00**	**-326.064,38**	**-1,07%**	**30.071.151,62**	**98,93%**
16	456M	16001	86	11.392.696,15	43,50%	-2.045.673,40	-7,81%	26.191.918,00	9.347.022,75	35,69%	35.538.940,75	135,69%
16	456M	**Total**	**86**	**11.392.696,15**	**43,50%**	**-2.045.673,40**	**-7,81%**	**26.191.918,00**	**9.347.022,75**	**35,69%**	**35.538.940,75**	**135,69%**
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	87	60.936.525,62	118,80%	-9.643.182,90	-18,80%	0,00	51.293.342,72	100,00%	51.293.342,72	0,00%
16	456N	**Total**	**127**	**60.936.525,62**	**104,60%**	**-67.902.584,90**	**-116,55%**	**58.259.402,00**	**-6.966.059,28**	**-11,96%**	**51.293.342,72**	**88,04%**
16	467A	16206	76	4.590.114,31	21,08%	-2.582.554,47	-11,86%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16	467A	**Total**	**76**	**4.590.114,31**	**21,08%**	**-2.582.554,47**	**-11,86%**	**21.776.614,00**	**2.007.559,84**	**9,22%**	**23.784.173,84**	**109,22%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	52	23.718.215,00	187,00%	-11.034.582,86	-87,00%	0,00	12.683.632,14	100,00%	12.683.632,14	0,00%
16	261O	**Total**	**70**	**23.718.215,00**	**112,80%**	**-32.060.864,86**	**-152,48%**	**21.026.282,00**	**-8.342.649,86**	**-39,68%**	**12.683.632,14**	**60,32%**
16	261P	16012	28	788.497,93	8,13%	-1.188.580,44	-12,25%	9.699.783,00	-400.082,51	-4,12%	9.299.700,49	95,88%
16	261P	**Total**	**28**	**788.497,93**	**8,13%**	**-1.188.580,44**	**-12,25%**	**9.699.783,00**	**-400.082,51**	**-4,12%**	**9.299.700,49**	**95,88%**
16	411A	16014	63	8.078.122,96	16,69%	-2.511.014,04	-5,19%	48.402.728,00	5.567.108,92	11,50%	53.969.836,92	111,50%
16	411A	**Total**	**63**	**8.078.122,96**	**16,69%**	**-2.511.014,04**	**-5,19%**	**48.402.728,00**	**5.567.108,92**	**11,50%**	**53.969.836,92**	**111,50%**
16	456B	16015	36	9.973.544,83	150,93%	-3.365.370,00	-50,93%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	456B	**Total**	**36**	**9.973.544,83**	**150,93%**	**-3.365.370,00**	**-50,93%**	**0,00**	**6.608.174,83**	**100,00%**	**6.608.174,83**	**0,00%**
16			**562**	**122.182.341,26**	**56,63%**	**-114.687.330,95**	**-53,16%**	**215.753.943,00**	**7.495.010,31**	**3,47%**	**223.248.953,31**	**103,47%**
17	312D	17010	48	6.328.057,87	37,48%	-460.799,19	-2,73%	16.884.829,00	5.867.258,68	34,75%	22.752.087,68	134,75%
17	312D	**Total**	**48**	**6.328.057,87**	**37,48%**	**-460.799,19**	**-2,73%**	**16.884.829,00**	**5.867.258,68**	**34,75%**	**22.752.087,68**	**134,75%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	117	7.805.737,91	20,16%	-15.552.576,21	-40,17%	38.721.200,00	-7.746.838,30	-20,01%	30.974.361,70	79,99%
17	311M	**Total**	**117**	**7.805.737,91**	**20,16%**	**-15.552.576,21**	**-40,17%**	**38.721.200,00**	**-7.746.838,30**	**-20,01%**	**30.974.361,70**	**79,99%**
17	311N	17011	30	674.374,24	3,25%	-291.378,60	-1,40%	20.777.181,00	382.995,64	1,84%	21.160.176,64	101,84%
17	311N	**Total**	**30**	**674.374,24**	**3,25%**	**-291.378,60**	**-1,40%**	**20.777.181,00**	**382.995,64**	**1,84%**	**21.160.176,64**	**101,84%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	64	13.726.618,59	14,02%	-4.997.584,24	-5,10%	97.919.046,00	8.729.034,35	8,91%	106.648.080,35	108,91%
17	313B	**Total**	**64**	**13.726.618,59**	**14,02%**	**-4.997.584,24**	**-5,10%**	**97.919.046,00**	**8.729.034,35**	**8,91%**	**106.648.080,35**	**108,91%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	311O	**Total**	**34**	**262.150,67**	**5,70%**	**-300.276,96**	**-6,53%**	**4.599.437,00**	**-38.126,29**	**-0,83%**	**4.561.310,71**	**99,17%**
17			**3.303**	**28.796.939,28**	**0,36%**	**-7.951.666.667,20**	**-98,06%**	**8.108.965.745,00**	**-7.922.869.727,92**	**-97,71%**	**186.096.017,08**	**2,29%**
19	231A	19012	12	791.388,88	1,07%	-4.501.072,07	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231A	**Total**	**12**	**791.388,88**	**1,07%**	**-4.501.072,07**	**-6,07%**	**74.208.040,00**	**-3.709.683,19**	**-5,00%**	**70.498.356,81**	**95,00%**
19	231B	19102	48	1.333.805,78	9,56%	-1.857.651,04	-13,31%	13.955.287,00	-523.845,26	-3,75%	13.431.441,74	96,25%
19	231B	**Total**	**48**	**1.333.805,78**	**9,56%**	**-1.857.651,04**	**-13,31%**	**13.955.287,00**	**-523.845,26**	**-3,75%**	**13.431.441,74**	**96,25%**
19	231C	19012	31	2.468.200,65	18,39%	-252.399,35	-1,88%	13.419.114,00	2.215.801,30	16,51%	15.634.915,30	116,51%
19	231C	**Total**	**31**	**2.468.200,65**	**18,39%**	**-252.399,35**	**-1,88%**	**13.419.114,00**	**2.215.801,30**	**16,51%**	**15.634.915,30**	**116,51%**
19	231D	19011	75	14.420.620,79	4,67%	-11.403.212,78	-3,69%	308.818.897,00	3.017.408,01	0,98%	311.836.305,01	100,98%
19	231D	**Total**	**75**	**14.420.620,79**	**4,67%**	**-11.403.212,78**	**-3,69%**	**308.818.897,00**	**3.017.408,01**	**0,98%**	**311.836.305,01**	**100,98%**
19	231E	19102	25	445.324,48	16,47%	-189.293,58	-7,00%	2.704.359,00	256.030,90	9,47%	2.960.389,90	109,47%
19	231E	**Total**	**25**	**445.324,48**	**16,47%**	**-189.293,58**	**-7,00%**	**2.704.359,00**	**256.030,90**	**9,47%**	**2.960.389,90**	**109,47%**
19	231F	19012	51	2.809.373,34	1,11%	-9.195.435,02	-3,62%	254.189.678,00	-6.386.061,68	-2,51%	247.803.616,32	97,49%
19	231F	**Total**	**51**	**2.809.373,34**	**1,11%**	**-9.195.435,02**	**-3,62%**	**254.189.678,00**	**-6.386.061,68**	**-2,51%**	**247.803.616,32**	**97,49%**
19	231G	19102	52	9.217.725,08	17,71%	-4.630.725,68	-8,90%	52.045.413,00	4.586.999,40	8,81%	56.632.412,40	108,81%
19	231G	**Total**	**52**	**9.217.725,08**	**17,71%**	**-4.630.725,68**	**-8,90%**	**52.045.413,00**	**4.586.999,40**	**8,81%**	**56.632.412,40**	**108,81%**
19	231H	19102	192	42.488.263,36	26,35%	-27.706.660,71	-17,19%	161.216.100,00	14.781.602,65	9,17%	175.997.702,65	109,17%
19	231H	19102RM01	28	213.675,00	14,94%	-148.040,42	-10,35%	1.430.043,00	65.634,58	4,59%	1.495.677,58	104,59%
19	231H	19102RM02	26	381.314,00	15,89%	-381.961,73	-15,92%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	231H	19102RM03	26	100.890,00	17,46%	-104.144,09	-18,03%	577.757,00	-3.254,09	-0,56%	574.502,91	99,44%
19	231H	19102RM04	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	231H	19102RM05	33	388.088,00	14,65%	-399.422,86	-15,08%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	231H	19102RM06	28	210.230,00	10,58%	-250.449,49	-12,61%	1.986.432,00	-40.219,49	-2,02%	1.946.212,51	97,98%
19	231H	19102RM07	25	243.446,00	23,37%	-68.409,13	-6,57%	1.041.900,00	175.036,87	16,80%	1.216.936,87	116,80%
19	231H	19102RM08	21	58.993,86	13,96%	-30.705,08	-7,26%	422.679,00	28.288,78	6,69%	450.967,78	106,69%
19	231H	19102RM09	21	44.357,00	9,17%	-42.915,58	-8,87%	483.706,00	1.441,42	0,30%	485.147,42	100,30%
19	231H	19102RM10	38	397.187,90	16,57%	-156.161,84	-6,51%	2.397.709,00	241.026,06	10,05%	2.638.735,06	110,05%
19	231H	19102RM11	26	78.582,00	14,15%	-40.994,71	-7,38%	555.483,00	37.587,29	6,77%	593.070,29	106,77%
19	231H	19102RM12	28	253.201,00	14,20%	-235.898,80	-13,23%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	231H	19102RM13	19	123.929,00	15,86%	-67.077,78	-8,58%	781.556,00	56.851,22	7,27%	838.407,22	107,27%
19	231H	19102RM14	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	231H	19102RM15	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	231H	19102RM16	27	289.059,00	12,50%	-278.526,38	-12,04%	2.312.856,00	10.532,62	0,46%	2.323.388,62	100,46%
19	231H	19102RM17	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	231H	19102RM18	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM19	28	144.755,92	20,83%	-41.382,30	-5,96%	694.792,00	103.373,62	14,88%	798.165,62	114,88%
19	231H	19102RM20	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	231H	19102RM21	11	50.129,00	9,89%	-39.313,73	-7,76%	506.935,00	10.815,27	2,13%	517.750,27	102,13%
19	231H	19102RM22	36	228.578,22	21,76%	-79.529,80	-7,57%	1.050.274,00	149.048,42	14,19%	1.199.322,42	114,19%
19	231H	19102RM23	14	100.732,00	7,16%	-88.110,86	-6,26%	1.407.310,00	12.621,14	0,90%	1.419.931,14	100,90%
19	231H	19102RM24	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	231H	19102RM25	31	1.200.237,00	34,28%	-1.046.700,84	-29,90%	3.501.105,00	153.536,16	4,39%	3.654.641,16	104,39%
19	231H	**Total**	**824**	**48.183.706,63**	**24,67%**	**-31.926.326,53**	**-16,34%**	**195.345.049,00**	**16.257.380,10**	**8,32%**	**211.602.429,10**	**108,32%**
19	231I	19011	44	5.387.420,41	1,38%	-10.550.935,71	-2,70%	390.520.574,00	-5.163.515,30	-1,32%	385.357.058,70	98,68%
19	231I	**Total**	**44**	**5.387.420,41**	**1,38%**	**-10.550.935,71**	**-2,70%**	**390.520.574,00**	**-5.163.515,30**	**-1,32%**	**385.357.058,70**	**98,68%**
19	231J	19102	83	7.551.889,70	16,38%	-4.668.348,95	-10,12%	46.109.374,00	2.883.540,75	6,25%	48.992.914,75	106,25%
19	231J	19102CA01	13	33.536,00	57,70%	-2.485,66	-4,28%	58.121,00	31.050,34	53,42%	89.171,34	153,42%
19	231J	19102CA02	11	45.963,90	7,68%	-38.376,41	-6,41%	598.754,00	7.587,49	1,27%	606.341,49	101,27%
19	231J	19102CA03	19	171.078,80	19,61%	-112.237,11	-12,86%	872.559,00	58.841,69	6,74%	931.400,69	106,74%
19	231J	19102CA04	17	153.299,70	14,72%	-172.583,97	-16,58%	1.041.093,00	-19.284,27	-1,85%	1.021.808,73	98,15%
19	231J	19102CA05	9	53.926,50	24,84%	-457,74	-0,21%	217.091,00	53.468,76	24,63%	270.559,76	124,63%
19	231J	19102CO01	11	49.400,05	9,27%	-28.405,27	-5,33%	532.899,00	20.994,78	3,94%	553.893,78	103,94%
19	231J	19102CO02	16	39.917,24	10,63%	-35.252,81	-9,39%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	231J	19102CO03	16	68.460,64	16,57%	-43.303,97	-10,48%	413.110,00	25.156,67	6,09%	438.266,67	106,09%
19	231J	19102CO04	13	105.903,23	16,55%	-105.618,31	-16,50%	639.964,00	284,92	0,04%	640.248,92	100,04%
19	231J	19102CO06	11	73.523,61	10,42%	-16.935,21	-2,40%	705.517,00	56.588,40	8,02%	762.105,40	108,02%
19	231J	19102CO07	8	3.661,00	1,90%	-11.344,20	-5,89%	192.449,00	-7.683,20	-3,99%	184.765,80	96,01%
19	231J	19102CO08	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	231J	19102CO09	15	128.789,00	24,89%	-39.146,34	-7,57%	517.460,00	89.642,66	17,32%	607.102,66	117,32%
19	231J	**Total**	**252**	**8.512.996,37**	**16,18%**	**-5.314.989,72**	**-10,10%**	**52.630.446,00**	**3.198.006,65**	**6,08%**	**55.828.452,65**	**106,08%**
19	232B	19013	63	11.786.743,37	47,40%	-8.509.806,70	-34,22%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	232B	**Total**	**63**	**11.786.743,37**	**47,40%**	**-8.509.806,70**	**-34,22%**	**24.865.106,00**	**3.276.936,67**	**13,18%**	**28.142.042,67**	**113,18%**
19	232C	19010	31	166.384,14	3,56%	-1.103.716,25	-23,60%	4.677.144,00	-937.332,11	-20,04%	3.739.811,89	79,96%
19	232C	**Total**	**31**	**166.384,14**	**3,56%**	**-1.103.716,25**	**-23,60%**	**4.677.144,00**	**-937.332,11**	**-20,04%**	**3.739.811,89**	**79,96%**
19	232D	19010	35	1.074.197,06	17,58%	-1.106.593,02	-18,11%	6.109.360,00	-32.395,96	-0,53%	6.076.964,04	99,47%
19	232D	**Total**	**35**	**1.074.197,06**	**17,58%**	**-1.106.593,02**	**-18,11%**	**6.109.360,00**	**-32.395,96**	**-0,53%**	**6.076.964,04**	**99,47%**
19	232E	19010	56	94.012.462,91	41,78%	-54.913.819,06	-24,41%	225.006.427,00	39.098.643,85	17,38%	264.105.070,85	117,38%
19	232E	**Total**	**56**	**94.012.462,91**	**41,78%**	**-54.913.819,06**	**-24,41%**	**225.006.427,00**	**39.098.643,85**	**17,38%**	**264.105.070,85**	**117,38%**
19	239M	19001	116	4.260.976,02	5,54%	-41.957.051,08	-54,55%	76.913.421,00	-37.696.075,06	-49,01%	39.217.345,94	50,99%
19	239M	**Total**	**116**	**4.260.976,02**	**5,54%**	**-41.957.051,08**	**-54,55%**	**76.913.421,00**	**-37.696.075,06**	**-49,01%**	**39.217.345,94**	**50,99%**
19	239N	19102	175	43.583.567,64	60,34%	-29.243.921,12	-40,49%	72.227.764,00	14.339.646,52	19,85%	86.567.410,52	119,85%
19	239N	**Total**	**175**	**43.583.567,64**	**60,34%**	**-29.243.921,12**	**-40,49%**	**72.227.764,00**	**14.339.646,52**	**19,85%**	**86.567.410,52**	**119,85%**
19	232F	19017	67	12.002.866,42	21,66%	-4.166.694,46	-7,52%	55.426.096,00	7.836.171,96	14,14%	63.262.267,96	114,14%
19	232F	**Total**	**67**	**12.002.866,42**	**21,66%**	**-4.166.694,46**	**-7,52%**	**55.426.096,00**	**7.836.171,96**	**14,14%**	**63.262.267,96**	**114,14%**
19			**1.957**	**260.457.759,97**	**14,29%**	**-220.823.643,17**	**-12,11%**	**1.823.062.175,00**	**39.634.116,80**	**2,17%**	**1.862.696.291,80**	**102,17%**
20	494M	20016	45	1.881.408,63	26,66%	-709.911,80	-10,06%	7.056.407,00	1.171.496,83	16,60%	8.227.903,83	116,60%
20	494M	20114	53	2.460.325,30	12,34%	-2.318.468,30	-11,63%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	494M	**Total**	**98**	**4.341.733,93**	**16,09%**	**-3.028.380,10**	**-11,22%**	**26.990.415,00**	**1.313.353,83**	**4,87%**	**28.303.768,83**	**104,87%**
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	**Total**	**59**	**0,00**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.774,00**	**-100,00%**	**0,00**	**0,00%**
20	241A	20017	57	252.399.210,90	148,20%	-113.387.553,22	-66,58%	170.311.016,00	139.011.657,68	81,62%	309.322.673,68	181,62%
20	241A	**Total**	**57**	**252.399.210,90**	**148,20%**	**-113.387.553,22**	**-66,58%**	**170.311.016,00**	**139.011.657,68**	**81,62%**	**309.322.673,68**	**181,62%**
20	241M	20015	92	147.833.789,03	64,64%	-35.597.388,47	-15,56%	228.712.505,00	112.236.400,56	49,07%	340.948.905,56	149,07%
20	241M	**Total**	**92**	**147.833.789,03**	**64,64%**	**-35.597.388,47**	**-15,56%**	**228.712.505,00**	**112.236.400,56**	**49,07%**	**340.948.905,56**	**149,07%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	127	35.427.796,26	105,29%	-1.778.422,52	-5,29%	0,00	33.649.373,74	100,00%	33.649.373,74	0,00%
20	923N	**Total**	**127**	**35.427.796,26**	**105,29%**	**-1.778.422,52**	**-5,29%**	**0,00**	**33.649.373,74**	**100,00%**	**33.649.373,74**	**0,00%**
20			**464**	**440.002.530,12**	**89,22%**	**-220.962.645,31**	**-44,80%**	**493.184.837,00**	**219.039.884,81**	**44,41%**	**712.224.721,81**	**144,41%**
23	942N	23011	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	942N	**Total**	**75**	**345.934.486,62**	**179,53%**	**-153.241.394,82**	**-79,53%**	**0,00**	**192.693.091,80**	**100,00%**	**192.693.091,80**	**0,00%**
23	261A	23010	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	261A	**Total**	**111**	**170.456.410,23**	**108,94%**	**-13.986.233,80**	**-8,94%**	**0,00**	**156.470.176,43**	**100,00%**	**156.470.176,43**	**0,00%**
23	261B	23202	148	225.633.138,56	101,07%	-2.378.677,20	-1,07%	0,00	223.254.461,36	100,00%	223.254.461,36	0,00%
23	261B	**Total**	**148**	**225.633.138,56**	**101,07%**	**-2.378.677,20**	**-1,07%**	**0,00**	**223.254.461,36**	**100,00%**	**223.254.461,36**	**0,00%**
23	261M	23001	121	12.112.368,35	103,40%	-398.364,52	-3,40%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	261M	**Total**	**121**	**12.112.368,35**	**103,40%**	**-398.364,52**	**-3,40%**	**0,00**	**11.714.003,83**	**100,00%**	**11.714.003,83**	**0,00%**
23			**455**	**754.136.403,76**	**129,10%**	**-170.004.670,34**	**-29,10%**	**0,00**	**584.131.733,42**	**100,00%**	**584.131.733,42**	**0,00%**
25	951M	25001	12	1.886.813.092,09	55,96%	-439.016.655,30	-13,02%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25	951M	**Total**	**12**	**1.886.813.092,09**	**55,96%**	**-439.016.655,30**	**-13,02%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
25			**12**	**1.886.813.092,09**	**55,96%**	**-439.016.655,30**	**-13,02%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	929N	26001	63	2.185.244.167,16	1.510,41%	-2.044.943.322,32	-1.413,43%	144.679.108,00	140.300.844,84	96,97%	284.979.952,84	196,97%
26	929N	**Total**	**63**	**2.185.244.167,16**	**1.510,41%**	**-2.044.943.322,32**	**-1.413,43%**	**144.679.108,00**	**140.300.844,84**	**96,97%**	**284.979.952,84**	**196,97%**
26			**63**	**2.185.244.167,16**	**1.510,41%**	**-2.044.943.322,32**	**-1.413,43%**	**144.679.108,00**	**140.300.844,84**	**96,97%**	**284.979.952,84**	**196,97%**
30	929N	30001	7	0,00	0,00%	-71.927.723,47	-71,64%	100.400.000,00	-71.927.723,47	-71,64%	28.472.276,53	28,36%
30	929N	**Total**	**7**	**0,00**	**0,00%**	**-71.927.723,47**	**-71,64%**	**100.400.000,00**	**-71.927.723,47**	**-71,64%**	**28.472.276,53**	**28,36%**
30			**7**	**0,00**	**0,00%**	**-71.927.723,47**	**-71,64%**	**100.400.000,00**	**-71.927.723,47**	**-71,64%**	**28.472.276,53**	**28,36%**
			12.904	**8.873.730.491,41**	**38,96%**	**-13.973.653.259,54**	**-61,35%**	**22.776.618.164,00**	**-5.099.922.768,13**	**-22,39%**	**17.676.695.395,87**	**77,61%**