INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	46	485.573,81	5,63%	-319.258,81	-3,70%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**46**	**485.573,81**	**5,63%**	**-319.258,81**	**-3,70%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03		**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	128	1.899.856,12	8,09%	-5.058.423,58	-21,54%	23.481.475,00	-3.158.567,46	-13,45%	20.322.907,54	86,55%
04	332A	56	1.103.888,73	17,70%	-1.226.746,26	-19,67%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	332B	68	2.533.568,67	7,30%	-2.592.492,77	-7,47%	34.699.687,00	-58.924,10	-0,17%	34.640.762,90	99,83%
04	333A	107	2.514.169,12	17,43%	-1.864.163,80	-12,92%	14.428.505,00	650.005,32	4,51%	15.078.510,32	104,51%
04	334A	61	8.644.604,57	19,14%	-2.140.347,17	-4,74%	45.170.662,00	6.504.257,40	14,40%	51.674.919,40	114,40%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	41	410.219,19	3,43%	-1.191.073,85	-9,97%	11.945.021,00	-780.854,66	-6,54%	11.164.166,34	93,46%
04	432A	59	52.224.384,94	213,71%	-6.351.235,30	-25,99%	24.437.277,00	45.873.149,64	187,72%	70.310.426,64	287,72%
04		**731**	**69.330.691,34**	**32,09%**	**-76.094.867,73**	**-35,22%**	**216.070.797,00**	**-6.764.176,39**	**-3,13%**	**209.306.620,61**	**96,87%**
05	112A	81	12.698.647,33	13,55%	-8.282.512,52	-8,84%	93.699.621,00	4.416.134,81	4,71%	98.115.755,81	104,71%
05	112B	56	168.976,02	0,24%	-1.865.355,27	-2,66%	70.117.202,00	-1.696.379,25	-2,42%	68.420.822,75	97,58%
05	112C	67	17.863.937,45	6,04%	-11.385.934,17	-3,85%	295.554.814,00	6.478.003,28	2,19%	302.032.817,28	102,19%
05	114A	82	3.238.886,49	8,40%	-3.382.413,62	-8,78%	38.544.669,00	-143.527,13	-0,37%	38.401.141,87	99,63%
05	131M	37	6.470.615,00	103,06%	-192.000,00	-3,06%	0,00	6.278.615,00	100,00%	6.278.615,00	0,00%
05	132A	120	97.032.288,43	104,82%	-4.458.855,26	-4,82%	0,00	92.573.433,17	100,00%	92.573.433,17	0,00%
05	134A	199	195.008.077,71	113,40%	-23.050.373,07	-13,40%	0,00	171.957.704,64	100,00%	171.957.704,64	0,00%
05	134M	143	21.952.829,32	108,09%	-1.642.327,52	-8,09%	0,00	20.310.501,80	100,00%	20.310.501,80	0,00%
05	924N	110	9.583.058,47	426,19%	-262.461,12	-11,67%	2.248.559,00	9.320.597,35	414,51%	11.569.156,35	514,51%
05	932O	22	2.824.298,00	121,18%	-493.574,48	-21,18%	0,00	2.330.723,52	100,00%	2.330.723,52	0,00%
05		**917**	**366.841.614,22**	**73,34%**	**-55.015.807,03**	**-11,00%**	**500.164.865,00**	**311.825.807,19**	**62,34%**	**811.990.672,19**	**162,34%**
06	321N	87	5.174.167,13	104,98%	-245.454,40	-4,98%	0,00	4.928.712,73	100,00%	4.928.712,73	0,00%
06	322C	119	1.123.894.927,67	102,01%	-22.123.408,19	-2,01%	0,00	1.101.771.519,48	100,00%	1.101.771.519,48	0,00%
06	466A	76	124.059.130,56	106,09%	-7.124.853,23	-6,09%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06		**282**	**1.253.128.225,36**	**102,41%**	**-29.493.715,82**	**-2,41%**	**0,00**	**1.223.634.509,54**	**100,00%**	**1.223.634.509,54**	**0,00%**
09	336A	272	56.801.339,45	115,26%	-7.518.807,91	-15,26%	0,00	49.282.531,54	100,00%	49.282.531,54	0,00%
09	921R	69	6.864.493,31	103,12%	-207.689,73	-3,12%	0,00	6.656.803,58	100,00%	6.656.803,58	0,00%
09	921T	32	8.728.424,32	102,58%	-219.595,18	-2,58%	0,00	8.508.829,14	100,00%	8.508.829,14	0,00%
09	921X	24	1.165.685,94	101,49%	-17.089,26	-1,49%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	923C	33	4.349.648,00	109,67%	-383.383,14	-9,67%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	924O	173	10.969.070,56	106,17%	-637.122,71	-6,17%	0,00	10.331.947,85	100,00%	10.331.947,85	0,00%
09		**603**	**88.878.661,58**	**111,24%**	**-8.983.687,93**	**-11,24%**	**0,00**	**79.894.973,65**	**100,00%**	**79.894.973,65**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

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11	334D	32	529.912,35	12,73%	-110.881,60	-2,66%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	37	995.207,49	28,88%	-171.554,54	-4,98%	3.446.292,00	823.652,95	23,90%	4.269.944,95	123,90%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	27	540.631,71	8,03%	-486.227,00	-7,22%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	50	259.945,12	8,84%	-267.844,12	-9,11%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	159	195.456.271,12	481,81%	-15.841.258,57	-39,05%	40.566.979,00	179.615.012,55	442,76%	220.181.991,55	542,76%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**687**	**197.781.967,79**	**35,49%**	**-516.236.824,83**	**-92,65%**	**557.211.379,00**	**-318.454.857,04**	**-57,15%**	**238.756.521,96**	**42,85%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	32	6.548.409,38	110,56%	-6.102.684,00	-103,04%	5.922.684,00	445.725,38	7,53%	6.368.409,38	107,53%
12	921N	74	17.883.632,12	103,70%	-637.796,76	-3,70%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	921V	27	1.056.711,20	101,60%	-16.650,49	-1,60%	0,00	1.040.060,71	100,00%	1.040.060,71	0,00%
12	923A	115	31.344.358,15	133,79%	-24.326.342,67	-103,83%	23.428.716,00	7.018.015,48	29,95%	30.446.731,48	129,95%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	141	2.444.012,29	1,19%	-181.351.735,08	-88,52%	204.878.735,00	-178.907.722,79	-87,32%	25.971.012,21	12,68%
12	931M	24	365.320,00	8,33%	-127.634,20	-2,91%	4.385.882,00	237.685,80	5,42%	4.623.567,80	105,42%
12	931N	31	373.472,69	10,13%	-269.809,94	-7,32%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%
12	931P	38	1.156.294,34	5,46%	-670.918,01	-3,17%	21.196.032,00	485.376,33	2,29%	21.681.408,33	102,29%
12	932M	32	1.496.474,00	4,44%	-1.343.889,30	-3,99%	33.684.491,00	152.584,70	0,45%	33.837.075,70	100,45%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**719**	**62.668.684,17**	**17,96%**	**-266.505.734,45**	**-76,40%**	**348.842.802,00**	**-203.837.050,28**	**-58,43%**	**145.005.751,72**	**41,57%**
13	241N	84	119.288.757,35	136,37%	-31.814.023,93	-36,37%	0,00	87.474.733,42	100,00%	87.474.733,42	0,00%
13	422B	72	40.335.174,71	104,34%	-1.679.147,82	-4,34%	0,00	38.656.026,89	100,00%	38.656.026,89	0,00%
13	431A	62	9.608.854,85	111,43%	-985.409,63	-11,43%	0,00	8.623.445,22	100,00%	8.623.445,22	0,00%
13	433A	27	2.706.984,12	100,72%	-19.453,53	-0,72%	0,00	2.687.530,59	100,00%	2.687.530,59	0,00%
13	463A	43	64.908.827,37	102,05%	-1.305.898,02	-2,05%	0,00	63.602.929,35	100,00%	63.602.929,35	0,00%
13	492A	56	5.486.212,00	103,66%	-193.574,14	-3,66%	0,00	5.292.637,86	100,00%	5.292.637,86	0,00%
13	492B	42	1.545.284,43	104,32%	-63.954,55	-4,32%	0,00	1.481.329,88	100,00%	1.481.329,88	0,00%
13	923N	81	8.150.237,93	105,18%	-401.387,58	-5,18%	0,00	7.748.850,35	100,00%	7.748.850,35	0,00%
13		**467**	**252.030.332,76**	**116,91%**	**-36.462.849,20**	**-16,91%**	**0,00**	**215.567.483,56**	**100,00%**	**215.567.483,56**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	91	7.508.048,49	46,53%	-2.636.315,65	-16,34%	16.134.976,00	4.871.732,84	30,19%	21.006.708,84	130,19%

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14	453A	55	5.564.067,97	2,80%	-7.221.500,58	-3,64%	198.518.255,00	-1.657.432,61	-0,83%	196.860.822,39	99,17%
14	453B	59	17.489.214,08	120,62%	-18.999.665,55	-131,04%	14.499.018,00	-1.510.451,47	-10,42%	12.988.566,53	89,58%
14	453M	35	2.059.063,09	33,55%	-561.476,09	-9,15%	6.137.720,00	1.497.587,00	24,40%	7.635.307,00	124,40%
14	453N	47	100.682.755,69	7,22%	-5.234.693,69	-0,38%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14		**410**	**133.303.149,32**	**6,90%**	**-336.688.597,56**	**-17,43%**	**1.931.579.408,00**	**-203.385.448,24**	**-10,53%**	**1.728.193.959,76**	**89,47%**
15	232A	147	16.892.394,97	128,92%	-3.789.306,48	-28,92%	0,00	13.103.088,49	100,00%	13.103.088,49	0,00%
15	321M	231	16.171.480,41	20,17%	-22.145.007,44	-27,63%	80.158.869,00	-5.973.527,03	-7,45%	74.185.341,97	92,55%
15	321O	16	17.220,76	3,58%	-5.125,00	-1,07%	480.543,00	12.095,76	2,52%	492.638,76	102,52%
15	321P	76	83.783.976,98	94,22%	-30.495.521,05	-34,29%	88.924.231,00	53.288.455,93	59,93%	142.212.686,93	159,93%
15	322A	73	175.473.054,27	18,09%	-25.157.945,65	-2,59%	969.992.287,00	150.315.108,62	15,50%	1.120.307.395,62	115,50%
15	322B	89	200.614.589,76	21,30%	-76.118.232,95	-8,08%	941.886.432,00	124.496.356,81	13,22%	1.066.382.788,81	113,22%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	52	7.711.461,20	8,62%	-3.387.043,22	-3,79%	89.459.847,00	4.324.417,98	4,83%	93.784.264,98	104,83%
15	322F	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	322G	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322O	132	65.387.990,05	155,04%	-47.693.207,51	-113,08%	42.174.779,00	17.694.782,54	41,96%	59.869.561,54	141,96%
15	322P	119	46.204.279,17	17,63%	-20.688.478,76	-7,89%	262.051.981,00	25.515.800,41	9,74%	287.567.781,41	109,74%
15	323M	78	111.207.043,01	9,21%	-55.529.644,59	-4,60%	1.207.208.609,00	55.677.398,42	4,61%	1.262.886.007,42	104,61%
15	324M	6	4.000.000,00	14,82%	-1.860.152,51	-6,89%	26.982.178,00	2.139.847,49	7,93%	29.122.025,49	107,93%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**1.143**	**752.863.321,24**	**15,29%**	**-1.413.668.428,16**	**-28,72%**	**4.923.075.373,00**	**-660.805.106,92**	**-13,42%**	**4.262.270.266,08**	**86,58%**
16	261O	70	23.718.215,00	112,80%	-32.060.864,86	-152,48%	21.026.282,00	-8.342.649,86	-39,68%	12.683.632,14	60,32%
16	261P	28	788.497,93	8,13%	-1.188.580,44	-12,25%	9.699.783,00	-400.082,51	-4,12%	9.299.700,49	95,88%
16	411A	63	8.078.122,96	16,69%	-2.511.014,04	-5,19%	48.402.728,00	5.567.108,92	11,50%	53.969.836,92	111,50%
16	456A	76	2.704.624,46	8,90%	-3.030.688,84	-9,97%	30.397.216,00	-326.064,38	-1,07%	30.071.151,62	98,93%
16	456B	36	9.973.544,83	150,93%	-3.365.370,00	-50,93%	0,00	6.608.174,83	100,00%	6.608.174,83	0,00%
16	456M	86	11.392.696,15	43,50%	-2.045.673,40	-7,81%	26.191.918,00	9.347.022,75	35,69%	35.538.940,75	135,69%
16	456N	127	60.936.525,62	104,60%	-67.902.584,90	-116,55%	58.259.402,00	-6.966.059,28	-11,96%	51.293.342,72	88,04%
16	467A	76	4.590.114,31	21,08%	-2.582.554,47	-11,86%	21.776.614,00	2.007.559,84	9,22%	23.784.173,84	109,22%
16		**562**	**122.182.341,26**	**56,63%**	**-114.687.330,95**	**-53,16%**	**215.753.943,00**	**7.495.010,31**	**3,47%**	**223.248.953,31**	**103,47%**
17	311M	117	7.805.737,91	20,16%	-15.552.576,21	-40,17%	38.721.200,00	-7.746.838,30	-20,01%	30.974.361,70	79,99%
17	311N	30	674.374,24	3,25%	-291.378,60	-1,40%	20.777.181,00	382.995,64	1,84%	21.160.176,64	101,84%
17	311O	34	262.150,67	5,70%	-300.276,96	-6,53%	4.599.437,00	-38.126,29	-0,83%	4.561.310,71	99,17%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	48	6.328.057,87	37,48%	-460.799,19	-2,73%	16.884.829,00	5.867.258,68	34,75%	22.752.087,68	134,75%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	64	13.726.618,59	14,02%	-4.997.584,24	-5,10%	97.919.046,00	8.729.034,35	8,91%	106.648.080,35	108,91%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.303**	**28.796.939,28**	**0,36%**	**-7.951.666.667,20**	**-98,06%**	**8.108.965.745,00**	**-7.922.869.727,92**	**-97,71%**	**186.096.017,08**	**2,29%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	12	791.388,88	1,07%	-4.501.072,07	-6,07%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231B	48	1.333.805,78	9,56%	-1.857.651,04	-13,31%	13.955.287,00	-523.845,26	-3,75%	13.431.441,74	96,25%
19	231C	31	2.468.200,65	18,39%	-252.399,35	-1,88%	13.419.114,00	2.215.801,30	16,51%	15.634.915,30	116,51%
19	231D	75	14.420.620,79	4,67%	-11.403.212,78	-3,69%	308.818.897,00	3.017.408,01	0,98%	311.836.305,01	100,98%
19	231E	25	445.324,48	16,47%	-189.293,58	-7,00%	2.704.359,00	256.030,90	9,47%	2.960.389,90	109,47%
19	231F	51	2.809.373,34	1,11%	-9.195.435,02	-3,62%	254.189.678,00	-6.386.061,68	-2,51%	247.803.616,32	97,49%
19	231G	52	9.217.725,08	17,71%	-4.630.725,68	-8,90%	52.045.413,00	4.586.999,40	8,81%	56.632.412,40	108,81%
19	231H	824	48.183.706,63	24,67%	-31.926.326,53	-16,34%	195.345.049,00	16.257.380,10	8,32%	211.602.429,10	108,32%
19	231I	44	5.387.420,41	1,38%	-10.550.935,71	-2,70%	390.520.574,00	-5.163.515,30	-1,32%	385.357.058,70	98,68%
19	231J	252	8.512.996,37	16,18%	-5.314.989,72	-10,10%	52.630.446,00	3.198.006,65	6,08%	55.828.452,65	106,08%
19	232B	63	11.786.743,37	47,40%	-8.509.806,70	-34,22%	24.865.106,00	3.276.936,67	13,18%	28.142.042,67	113,18%
19	232C	31	166.384,14	3,56%	-1.103.716,25	-23,60%	4.677.144,00	-937.332,11	-20,04%	3.739.811,89	79,96%
19	232D	35	1.074.197,06	17,58%	-1.106.593,02	-18,11%	6.109.360,00	-32.395,96	-0,53%	6.076.964,04	99,47%
19	232E	56	94.012.462,91	41,78%	-54.913.819,06	-24,41%	225.006.427,00	39.098.643,85	17,38%	264.105.070,85	117,38%
19	232F	67	12.002.866,42	21,66%	-4.166.694,46	-7,52%	55.426.096,00	7.836.171,96	14,14%	63.262.267,96	114,14%
19	239M	116	4.260.976,02	5,54%	-41.957.051,08	-54,55%	76.913.421,00	-37.696.075,06	-49,01%	39.217.345,94	50,99%
19	239N	175	43.583.567,64	60,34%	-29.243.921,12	-40,49%	72.227.764,00	14.339.646,52	19,85%	86.567.410,52	119,85%
19		**1.957**	**260.457.759,97**	**14,29%**	**-220.823.643,17**	**-12,11%**	**1.823.062.175,00**	**39.634.116,80**	**2,17%**	**1.862.696.291,80**	**102,17%**
20	241A	57	252.399.210,90	148,20%	-113.387.553,22	-66,58%	170.311.016,00	139.011.657,68	81,62%	309.322.673,68	181,62%
20	241M	92	147.833.789,03	64,64%	-35.597.388,47	-15,56%	228.712.505,00	112.236.400,56	49,07%	340.948.905,56	149,07%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	98	4.341.733,93	16,09%	-3.028.380,10	-11,22%	26.990.415,00	1.313.353,83	4,87%	28.303.768,83	104,87%
20	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923N	127	35.427.796,26	105,29%	-1.778.422,52	-5,29%	0,00	33.649.373,74	100,00%	33.649.373,74	0,00%
20		**464**	**440.002.530,12**	**89,22%**	**-220.962.645,31**	**-44,80%**	**493.184.837,00**	**219.039.884,81**	**44,41%**	**712.224.721,81**	**144,41%**
23	261A	111	170.456.410,23	108,94%	-13.986.233,80	-8,94%	0,00	156.470.176,43	100,00%	156.470.176,43	0,00%
23	261B	148	225.633.138,56	101,07%	-2.378.677,20	-1,07%	0,00	223.254.461,36	100,00%	223.254.461,36	0,00%
23	261M	121	12.112.368,35	103,40%	-398.364,52	-3,40%	0,00	11.714.003,83	100,00%	11.714.003,83	0,00%
23	942N	75	345.934.486,62	179,53%	-153.241.394,82	-79,53%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23		**455**	**754.136.403,76**	**129,10%**	**-170.004.670,34**	**-29,10%**	**0,00**	**584.131.733,42**	**100,00%**	**584.131.733,42**	**0,00%**
25	951M	12	1.886.813.092,09	55,96%	-439.016.655,30	-13,02%	3.371.532.091,00	1.447.796.436,79	42,94%	4.819.328.527,79	142,94%
25		**12**	**1.886.813.092,09**	**55,96%**	**-439.016.655,30**	**-13,02%**	**3.371.532.091,00**	**1.447.796.436,79**	**42,94%**	**4.819.328.527,79**	**142,94%**
26	929N	63	2.185.244.167,16	1.510,41%	-2.044.943.322,32	-1.413,43%	144.679.108,00	140.300.844,84	96,97%	284.979.952,84	196,97%
26		**63**	**2.185.244.167,16**	**%**	**-2.044.943.322,32**	**-1.413,43%**	**144.679.108,00**	**140.300.844,84**	**96,97%**	**284.979.952,84**	**196,97%**
30	929N	7	0,00	0,00%	-71.927.723,47	-71,64%	100.400.000,00	-71.927.723,47	-71,64%	28.472.276,53	28,36%
30		**7**	**0,00**	**0,00%**	**-71.927.723,47**	**-71,64%**	**100.400.000,00**	**-71.927.723,47**	**-71,64%**	**28.472.276,53**	**28,36%**
Total		**12.904**	**8.873.730.491,41**	**38,96%**	**-13.973.653.259,54**	**-61,35%**	**22.776.618.164,00**	**-5.099.922.768,13**	**-22,39%**	**17.676.695.395,87**	**77,61%**