INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	50.600.816,14	28.587.062,41	56,50%	28.355.337,41	56,04%	26.730.699,40	52,83%	22.013.753,73	43,50%	1.856.363,01	3,67%
01	01001		**50.600.816,14**	**28.587.062,41**	**56,50%**	**28.355.337,41**	**56,04%**	**26.730.699,40**	**52,83%**	**22.013.753,73**	**43,50%**	**1.856.363,01**	**3,67%**
01			**50.600.816,14**	**28.587.062,41**	**56,50%**	**28.355.337,41**	**56,04%**	**26.730.699,40**	**52,83%**	**22.013.753,73**	**43,50%**	**1.856.363,01**	**3,67%**
02	02001	911O	8.795.783,00	6.638.945,51	75,48%	6.638.945,51	75,48%	6.104.946,92	69,41%	2.156.837,49	24,52%	533.998,59	6,07%
02	02001		**8.795.783,00**	**6.638.945,51**	**75,48%**	**6.638.945,51**	**75,48%**	**6.104.946,92**	**69,41%**	**2.156.837,49**	**24,52%**	**533.998,59**	**6,07%**
02			**8.795.783,00**	**6.638.945,51**	**75,48%**	**6.638.945,51**	**75,48%**	**6.104.946,92**	**69,41%**	**2.156.837,49**	**24,52%**	**533.998,59**	**6,07%**
03	03001	912M	1.499.563,08	1.132.678,95	75,53%	1.132.678,95	75,53%	1.131.410,82	75,45%	366.884,13	24,47%	1.268,13	0,08%
03	03001		**1.499.563,08**	**1.132.678,95**	**75,53%**	**1.132.678,95**	**75,53%**	**1.131.410,82**	**75,45%**	**366.884,13**	**24,47%**	**1.268,13**	**0,08%**
03			**1.499.563,08**	**1.132.678,95**	**75,53%**	**1.132.678,95**	**75,53%**	**1.131.410,82**	**75,45%**	**366.884,13**	**24,47%**	**1.268,13**	**0,08%**
04	04001	331M	20.322.907,54	17.354.626,74	85,39%	17.314.486,20	85,20%	15.180.223,07	74,70%	2.968.280,80	14,61%	2.174.403,67	10,70%
04	04001		**20.322.907,54**	**17.354.626,74**	**85,39%**	**17.314.486,20**	**85,20%**	**15.180.223,07**	**74,70%**	**2.968.280,80**	**14,61%**	**2.174.403,67**	**10,70%**
04	04010	333A	11.542.078,32	7.941.075,97	68,80%	7.507.745,02	65,05%	6.297.279,47	54,56%	3.601.002,35	31,20%	1.643.796,50	14,24%
04	04010	334A	51.674.919,40	44.456.205,53	86,03%	42.788.013,16	82,80%	36.372.108,42	70,39%	7.218.713,87	13,97%	8.084.097,11	15,64%
04	04010		**63.216.997,72**	**52.397.281,50**	**82,88%**	**50.295.758,18**	**79,56%**	**42.669.387,89**	**67,50%**	**10.819.716,22**	**17,12%**	**9.727.893,61**	**15,39%**
04	04011	332A	6.114.927,47	3.855.069,84	63,04%	3.785.194,89	61,90%	3.266.750,02	53,42%	2.259.857,63	36,96%	588.319,82	9,62%
04	04011	332B	34.640.762,90	23.356.129,84	67,42%	22.868.653,71	66,02%	20.025.757,33	57,81%	11.284.633,06	32,58%	3.330.372,51	9,61%
04	04011	337C	11.164.166,34	8.361.811,44	74,90%	8.361.811,44	74,90%	6.622.715,74	59,32%	2.802.354,90	25,10%	1.739.095,70	15,58%
04	04011		**51.919.856,71**	**35.573.011,12**	**68,52%**	**35.015.660,04**	**67,44%**	**29.915.223,09**	**57,62%**	**16.346.845,59**	**31,48%**	**5.657.788,03**	**10,90%**
04	04012	432A	70.310.426,64	23.086.852,50	32,84%	22.854.279,20	32,50%	13.261.146,70	18,86%	47.223.574,14	67,16%	9.825.705,80	13,97%
04	04012		**70.310.426,64**	**23.086.852,50**	**32,84%**	**22.854.279,20**	**32,50%**	**13.261.146,70**	**18,86%**	**47.223.574,14**	**67,16%**	**9.825.705,80**	**13,97%**
04	04013	333A	3.536.432,00	1.948.467,89	55,10%	1.826.503,13	51,65%	1.711.014,69	48,38%	1.587.964,11	44,90%	237.453,20	6,71%
04	04013		**3.536.432,00**	**1.948.467,89**	**55,10%**	**1.826.503,13**	**51,65%**	**1.711.014,69**	**48,38%**	**1.587.964,11**	**44,90%**	**237.453,20**	**6,71%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**209.306.620,61**	**130.360.239,75**	**62,28%**	**127.306.686,75**	**60,82%**	**102.736.995,44**	**49,08%**	**78.946.380,86**	**37,72%**	**27.623.244,31**	**13,20%**
05	05001	924N	11.569.156,35	7.534.067,40	65,12%	7.534.067,40	65,12%	6.537.490,37	56,51%	4.035.088,95	34,88%	996.577,03	8,61%
05	05001		**11.569.156,35**	**7.534.067,40**	**65,12%**	**7.534.067,40**	**65,12%**	**6.537.490,37**	**56,51%**	**4.035.088,95**	**34,88%**	**996.577,03**	**8,61%**
05	05010	112B	68.420.822,75	64.871.655,96	94,81%	64.652.259,96	94,49%	47.942.281,36	70,07%	3.549.166,79	5,19%	16.929.374,60	24,74%
05	05010	112C	302.032.817,28	234.477.967,88	77,63%	234.477.967,88	77,63%	234.477.491,62	77,63%	67.554.849,40	22,37%	476,26	0,00%
05	05010		**370.453.640,03**	**299.349.623,84**	**80,81%**	**299.130.227,84**	**80,75%**	**282.419.772,98**	**76,24%**	**71.104.016,19**	**19,19%**	**16.929.850,86**	**4,57%**
05	05011	112A	98.115.755,81	83.308.917,91	84,91%	82.893.807,71	84,49%	62.743.667,48	63,95%	14.806.837,90	15,09%	20.565.250,43	20,96%
05	05011		**98.115.755,81**	**83.308.917,91**	**84,91%**	**82.893.807,71**	**84,49%**	**62.743.667,48**	**63,95%**	**14.806.837,90**	**15,09%**	**20.565.250,43**	**20,96%**
05	05012	131M	6.278.615,00	5.848.771,00	93,15%	5.548.549,93	88,37%	5.548.549,93	88,37%	429.844,00	6,85%	300.221,07	4,78%
05	05012	132A	92.573.433,17	76.142.739,22	82,25%	76.142.739,22	82,25%	39.698.947,15	42,88%	16.430.693,95	17,75%	36.443.792,07	39,37%
05	05012	932O	2.330.723,52	1.481.975,12	63,58%	1.481.975,12	63,58%	1.192.579,50	51,17%	848.748,40	36,42%	289.395,62	12,42%
05	05012		**101.182.771,69**	**83.473.485,34**	**82,50%**	**83.173.264,27**	**82,20%**	**46.440.076,58**	**45,90%**	**17.709.286,35**	**17,50%**	**37.033.408,76**	**36,60%**
05	05013	134A	171.957.704,64	135.952.367,80	79,06%	135.578.183,21	78,84%	114.100.894,42	66,35%	36.005.336,84	20,94%	21.851.473,38	12,71%
05	05013		**171.957.704,64**	**135.952.367,80**	**79,06%**	**135.578.183,21**	**78,84%**	**114.100.894,42**	**66,35%**	**36.005.336,84**	**20,94%**	**21.851.473,38**	**12,71%**
05	05104	114A	38.401.141,87	33.600.543,57	87,50%	33.586.933,13	87,46%	29.318.289,30	76,35%	4.800.598,30	12,50%	4.282.254,27	11,15%
05	05104		**38.401.141,87**	**33.600.543,57**	**87,50%**	**33.586.933,13**	**87,46%**	**29.318.289,30**	**76,35%**	**4.800.598,30**	**12,50%**	**4.282.254,27**	**11,15%**
05	05120	134M	20.310.501,80	14.244.530,12	70,13%	14.210.636,72	69,97%	13.106.123,55	64,53%	6.065.971,68	29,87%	1.138.406,57	5,61%
05	05120		**20.310.501,80**	**14.244.530,12**	**70,13%**	**14.210.636,72**	**69,97%**	**13.106.123,55**	**64,53%**	**6.065.971,68**	**29,87%**	**1.138.406,57**	**5,61%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**811.990.672,19**	**657.463.535,98**	**80,97%**	**656.107.120,28**	**80,80%**	**554.666.314,68**	**68,31%**	**154.527.136,21**	**19,03%**	**102.797.221,30**	**12,66%**
06	06001	321N	4.928.712,73	2.687.827,92	54,53%	2.687.827,92	54,53%	2.462.243,59	49,96%	2.240.884,81	45,47%	225.584,33	4,58%
06	06001	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06	06001		**4.928.712,73**	**2.687.827,92**	**54,53%**	**2.687.827,92**	**54,53%**	**2.462.243,59**	**49,96%**	**2.240.884,81**	**45,47%**	**225.584,33**	**4,58%**
06	06010	322C	1.101.771.519,48	1.099.664.893,77	99,81%	1.099.364.893,77	99,78%	935.651.221,43	84,92%	2.106.625,71	0,19%	164.013.672,34	14,89%
06	06010		**1.101.771.519,48**	**1.099.664.893,77**	**99,81%**	**1.099.364.893,77**	**99,78%**	**935.651.221,43**	**84,92%**	**2.106.625,71**	**0,19%**	**164.013.672,34**	**14,89%**
06	06011	466A	116.934.277,33	107.183.713,48	91,66%	90.567.846,99	77,45%	53.918.877,64	46,11%	9.750.563,85	8,34%	53.264.835,84	45,55%
06	06011		**116.934.277,33**	**107.183.713,48**	**91,66%**	**90.567.846,99**	**77,45%**	**53.918.877,64**	**46,11%**	**9.750.563,85**	**8,34%**	**53.264.835,84**	**45,55%**
06			**1.223.634.509,54**	**1.209.536.435,17**	**98,85%**	**1.192.620.568,68**	**97,47%**	**992.032.342,66**	**81,07%**	**14.098.074,37**	**1,15%**	**217.504.092,51**	**17,78%**
09	09001	924O	10.331.947,85	5.186.424,03	50,20%	5.186.424,03	50,20%	4.805.867,84	46,51%	5.145.523,82	49,80%	380.556,19	3,68%
09	09001		**10.331.947,85**	**5.186.424,03**	**50,20%**	**5.186.424,03**	**50,20%**	**4.805.867,84**	**46,51%**	**5.145.523,82**	**49,80%**	**380.556,19**	**3,68%**
09	09010	921T	8.508.829,14	5.931.804,90	69,71%	5.931.804,90	69,71%	5.143.034,19	60,44%	2.577.024,24	30,29%	788.770,71	9,27%
09	09010		**8.508.829,14**	**5.931.804,90**	**69,71%**	**5.931.804,90**	**69,71%**	**5.143.034,19**	**60,44%**	**2.577.024,24**	**30,29%**	**788.770,71**	**9,27%**
09	09011	923C	3.966.264,86	2.027.173,15	51,11%	1.778.590,75	44,84%	1.382.318,12	34,85%	1.939.091,71	48,89%	644.855,03	16,26%
09	09011		**3.966.264,86**	**2.027.173,15**	**51,11%**	**1.778.590,75**	**44,84%**	**1.382.318,12**	**34,85%**	**1.939.091,71**	**48,89%**	**644.855,03**	**16,26%**
09	09012	336A	6.550.420,51	1.215.893,04	18,56%	1.215.893,04	18,56%	584.724,86	8,93%	5.334.527,47	81,44%	631.168,18	9,64%
09	09012		**6.550.420,51**	**1.215.893,04**	**18,56%**	**1.215.893,04**	**18,56%**	**584.724,86**	**8,93%**	**5.334.527,47**	**81,44%**	**631.168,18**	**9,64%**
09	09013	336A	42.732.111,03	33.945.941,83	79,44%	29.340.102,69	68,66%	20.986.438,66	49,11%	8.786.169,20	20,56%	12.959.503,17	30,33%
09	09013		**42.732.111,03**	**33.945.941,83**	**79,44%**	**29.340.102,69**	**68,66%**	**20.986.438,66**	**49,11%**	**8.786.169,20**	**20,56%**	**12.959.503,17**	**30,33%**
09	09014	921X	1.148.596,68	725.101,90	63,13%	725.101,90	63,13%	725.101,90	63,13%	423.494,78	36,87%	0,00	0,00%
09	09014		**1.148.596,68**	**725.101,90**	**63,13%**	**725.101,90**	**63,13%**	**725.101,90**	**63,13%**	**423.494,78**	**36,87%**	**0,00**	**0,00%**
09	09205	921R	6.656.803,58	4.321.189,28	64,91%	4.321.189,28	64,91%	4.115.098,18	61,82%	2.335.614,30	35,09%	206.091,10	3,10%
09	09205		**6.656.803,58**	**4.321.189,28**	**64,91%**	**4.321.189,28**	**64,91%**	**4.115.098,18**	**61,82%**	**2.335.614,30**	**35,09%**	**206.091,10**	**3,10%**
09			**79.894.973,65**	**53.353.528,13**	**66,78%**	**48.499.106,59**	**60,70%**	**37.742.583,75**	**47,24%**	**26.541.445,52**	**33,22%**	**15.610.944,38**	**19,54%**
11	11001	924M	220.181.991,55	209.852.302,18	95,31%	209.810.557,18	95,29%	207.648.699,79	94,31%	10.329.689,37	4,69%	2.203.602,39	1,00%
11	11001		**220.181.991,55**	**209.852.302,18**	**95,31%**	**209.810.557,18**	**95,29%**	**207.648.699,79**	**94,31%**	**10.329.689,37**	**4,69%**	**2.203.602,39**	**1,00%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	6.789.677,71	4.327.258,28	63,73%	4.327.258,28	63,73%	4.323.274,82	63,67%	2.462.419,43	36,27%	3.983,46	0,06%
11	11014		**6.789.677,71**	**4.327.258,28**	**63,73%**	**4.327.258,28**	**63,73%**	**4.323.274,82**	**63,67%**	**2.462.419,43**	**36,27%**	**3.983,46**	**0,06%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	4.269.944,95	3.036.097,49	71,10%	3.036.097,49	71,10%	2.893.859,40	67,77%	1.233.847,46	28,90%	142.238,09	3,33%
11	11016		**4.269.944,95**	**3.036.097,49**	**71,10%**	**3.036.097,49**	**71,10%**	**2.893.859,40**	**67,77%**	**1.233.847,46**	**28,90%**	**142.238,09**	**3,33%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921U	2.932.051,00	1.693.670,99	57,76%	1.411.797,55	48,15%	1.318.299,35	44,96%	1.238.380,01	42,24%	375.371,64	12,80%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**2.932.051,00**	**1.693.670,99**	**57,76%**	**1.411.797,55**	**48,15%**	**1.318.299,35**	**44,96%**	**1.238.380,01**	**42,24%**	**375.371,64**	**12,80%**
11	11019	334D	4.582.856,75	4.117.353,41	89,84%	4.076.076,68	88,94%	3.864.037,95	84,32%	465.503,34	10,16%	253.315,46	5,53%
11	11019		**4.582.856,75**	**4.117.353,41**	**89,84%**	**4.076.076,68**	**88,94%**	**3.864.037,95**	**84,32%**	**465.503,34**	**10,16%**	**253.315,46**	**5,53%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**238.756.521,96**	**223.026.682,35**	**93,41%**	**222.661.787,18**	**93,26%**	**220.048.171,31**	**92,16%**	**15.729.839,61**	**6,59%**	**2.978.511,04**	**1,25%**
12	12001	923M	25.971.012,21	22.096.600,36	85,08%	22.058.736,77	84,94%	18.987.629,46	73,11%	3.874.411,85	14,92%	3.108.970,90	11,97%
12	12001		**25.971.012,21**	**22.096.600,36**	**85,08%**	**22.058.736,77**	**84,94%**	**18.987.629,46**	**73,11%**	**3.874.411,85**	**14,92%**	**3.108.970,90**	**11,97%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	6.368.409,38	3.710.392,92	58,26%	3.710.392,92	58,26%	3.710.392,92	58,26%	2.658.016,46	41,74%	0,00	0,00%
12	12014		**6.368.409,38**	**3.710.392,92**	**58,26%**	**3.710.392,92**	**58,26%**	**3.710.392,92**	**58,26%**	**2.658.016,46**	**41,74%**	**0,00**	**0,00%**
12	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12015	921V	1.040.060,71	624.102,84	60,01%	624.102,84	60,01%	624.102,84	60,01%	415.957,87	39,99%	0,00	0,00%
12	12015	931N	3.791.650,75	2.778.997,23	73,29%	2.778.997,23	73,29%	2.778.997,23	73,29%	1.012.653,52	26,71%	0,00	0,00%
12	12015		**4.831.711,46**	**3.403.100,07**	**70,43%**	**3.403.100,07**	**70,43%**	**3.403.100,07**	**70,43%**	**1.428.611,39**	**29,57%**	**0,00**	**0,00%**
12	12016	932M	33.837.075,70	24.575.676,53	72,63%	24.575.676,53	72,63%	23.688.002,46	70,01%	9.261.399,17	27,37%	887.674,07	2,62%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.837.075,70**	**24.575.676,53**	**72,63%**	**24.575.676,53**	**72,63%**	**23.688.002,46**	**70,01%**	**9.261.399,17**	**27,37%**	**887.674,07**	**2,62%**
12	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12017	931M	4.623.567,80	3.493.984,20	75,57%	3.493.984,20	75,57%	3.473.666,28	75,13%	1.129.583,60	24,43%	20.317,92	0,44%
12	12017		**4.623.567,80**	**3.493.984,20**	**75,57%**	**3.493.984,20**	**75,57%**	**3.473.666,28**	**75,13%**	**1.129.583,60**	**24,43%**	**20.317,92**	**0,44%**
12	12018	931P	21.681.408,33	15.078.341,04	69,55%	15.078.341,04	69,55%	15.063.822,42	69,48%	6.603.067,29	30,45%	14.518,62	0,07%
12	12018		**21.681.408,33**	**15.078.341,04**	**69,55%**	**15.078.341,04**	**69,55%**	**15.063.822,42**	**69,48%**	**6.603.067,29**	**30,45%**	**14.518,62**	**0,07%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	17.245.835,36	9.213.638,28	53,43%	9.138.618,28	52,99%	8.021.321,97	46,51%	8.032.197,08	46,57%	1.192.316,31	6,91%
12	12024		**17.245.835,36**	**9.213.638,28**	**53,43%**	**9.138.618,28**	**52,99%**	**8.021.321,97**	**46,51%**	**8.032.197,08**	**46,57%**	**1.192.316,31**	**6,91%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	923A	30.446.731,48	23.390.509,93	76,82%	23.390.017,32	76,82%	13.594.451,74	44,65%	7.056.221,55	23,18%	9.796.058,19	32,17%
12	12025		**30.446.731,48**	**23.390.509,93**	**76,82%**	**23.390.017,32**	**76,82%**	**13.594.451,74**	**44,65%**	**7.056.221,55**	**23,18%**	**9.796.058,19**	**32,17%**
12			**145.005.751,72**	**104.962.243,33**	**72,38%**	**104.848.867,13**	**72,31%**	**89.942.387,32**	**62,03%**	**40.043.508,39**	**27,62%**	**15.019.856,01**	**10,36%**
13	13001	923N	7.748.850,35	6.895.512,32	88,99%	6.895.512,32	88,99%	5.241.635,85	67,64%	853.338,03	11,01%	1.653.876,47	21,34%
13	13001		**7.748.850,35**	**6.895.512,32**	**88,99%**	**6.895.512,32**	**88,99%**	**5.241.635,85**	**67,64%**	**853.338,03**	**11,01%**	**1.653.876,47**	**21,34%**
13	13010	433A	2.687.530,59	1.958.774,95	72,88%	1.958.774,95	72,88%	850.745,69	31,66%	728.755,64	27,12%	1.108.029,26	41,23%
13	13010	463A	63.602.929,35	57.687.336,33	90,70%	19.637.942,33	30,88%	16.830.194,83	26,46%	5.915.593,02	9,30%	40.857.141,50	64,24%
13	13010		**66.290.459,94**	**59.646.111,28**	**89,98%**	**21.596.717,28**	**32,58%**	**17.680.940,52**	**26,67%**	**6.644.348,66**	**10,02%**	**41.965.170,76**	**63,30%**
13	13011	422B	38.656.026,89	29.625.064,71	76,64%	14.879.237,96	38,49%	10.025.643,86	25,94%	9.030.962,18	23,36%	19.599.420,85	50,70%
13	13011		**38.656.026,89**	**29.625.064,71**	**76,64%**	**14.879.237,96**	**38,49%**	**10.025.643,86**	**25,94%**	**9.030.962,18**	**23,36%**	**19.599.420,85**	**50,70%**
13	13012	431A	8.623.445,22	7.516.003,03	87,16%	4.860.969,00	56,37%	2.600.764,63	30,16%	1.107.442,19	12,84%	4.915.238,40	57,00%
13	13012	492A	5.292.637,86	3.878.957,72	73,29%	3.834.728,41	72,45%	3.633.059,95	68,64%	1.413.680,14	26,71%	245.897,77	4,65%
13	13012		**13.916.083,08**	**11.394.960,75**	**81,88%**	**8.695.697,41**	**62,49%**	**6.233.824,58**	**44,80%**	**2.521.122,33**	**18,12%**	**5.161.136,17**	**37,09%**
13	13013	492B	1.481.329,88	1.003.611,26	67,75%	1.003.611,26	67,75%	891.059,63	60,15%	477.718,62	32,25%	112.551,63	7,60%
13	13013		**1.481.329,88**	**1.003.611,26**	**67,75%**	**1.003.611,26**	**67,75%**	**891.059,63**	**60,15%**	**477.718,62**	**32,25%**	**112.551,63**	**7,60%**
13	13014	241N	87.474.733,42	76.593.597,04	87,56%	67.237.066,35	76,86%	62.073.143,68	70,96%	10.881.136,38	12,44%	14.520.453,36	16,60%
13	13014		**87.474.733,42**	**76.593.597,04**	**87,56%**	**67.237.066,35**	**76,86%**	**62.073.143,68**	**70,96%**	**10.881.136,38**	**12,44%**	**14.520.453,36**	**16,60%**
13			**215.567.483,56**	**185.158.857,36**	**85,89%**	**120.307.842,58**	**55,81%**	**102.146.248,12**	**47,38%**	**30.408.626,20**	**14,11%**	**83.012.609,24**	**38,51%**
14	14001	451M	21.006.708,84	9.780.914,77	46,56%	9.780.914,77	46,56%	8.706.633,91	41,45%	11.225.794,07	53,44%	1.074.280,86	5,11%
14	14001		**21.006.708,84**	**9.780.914,77**	**46,56%**	**9.780.914,77**	**46,56%**	**8.706.633,91**	**41,45%**	**11.225.794,07**	**53,44%**	**1.074.280,86**	**5,11%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	7.635.307,00	4.461.409,46	58,43%	4.341.409,46	56,86%	3.958.966,90	51,85%	3.173.897,54	41,57%	502.442,56	6,58%
14	14010		**7.635.307,00**	**4.461.409,46**	**58,43%**	**4.341.409,46**	**56,86%**	**3.958.966,90**	**51,85%**	**3.173.897,54**	**41,57%**	**502.442,56**	**6,58%**
14	14012	453A	196.860.822,39	165.586.658,16	84,11%	155.752.120,98	79,12%	132.206.807,47	67,16%	31.274.164,23	15,89%	33.379.850,69	16,96%
14	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14012		**196.860.822,39**	**165.586.658,16**	**84,11%**	**155.752.120,98**	**79,12%**	**132.206.807,47**	**67,16%**	**31.274.164,23**	**15,89%**	**33.379.850,69**	**16,96%**
14	14013	453B	12.988.566,53	8.896.257,29	68,49%	7.665.560,26	59,02%	6.314.757,43	48,62%	4.092.309,24	31,51%	2.581.499,86	19,88%
14	14013		**12.988.566,53**	**8.896.257,29**	**68,49%**	**7.665.560,26**	**59,02%**	**6.314.757,43**	**48,62%**	**4.092.309,24**	**31,51%**	**2.581.499,86**	**19,88%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.489.702.555,00	1.181.404.275,08	79,30%	1.180.723.407,37	79,26%	1.171.883.556,54	78,67%	308.298.279,92	20,70%	9.520.718,54	0,64%
14	14203		**1.489.702.555,00**	**1.181.404.275,08**	**79,30%**	**1.180.723.407,37**	**79,26%**	**1.171.883.556,54**	**78,67%**	**308.298.279,92**	**20,70%**	**9.520.718,54**	**0,64%**
14			**1.728.193.959,76**	**1.370.129.514,76**	**79,28%**	**1.358.263.412,84**	**78,59%**	**1.323.070.722,25**	**76,56%**	**358.064.445,00**	**20,72%**	**47.058.792,51**	**2,72%**
15	15001	321M	25.318.241,86	18.095.203,72	71,47%	18.086.374,30	71,44%	16.461.964,48	65,02%	7.223.038,14	28,53%	1.633.239,24	6,45%
15	15001		**25.318.241,86**	**18.095.203,72**	**71,47%**	**18.086.374,30**	**71,44%**	**16.461.964,48**	**65,02%**	**7.223.038,14**	**28,53%**	**1.633.239,24**	**6,45%**
15	15002	321M	17.870.279,21	9.848.613,18	55,11%	9.848.613,18	55,11%	9.848.613,18	55,11%	8.021.666,03	44,89%	0,00	0,00%
15	15002		**17.870.279,21**	**9.848.613,18**	**55,11%**	**9.848.613,18**	**55,11%**	**9.848.613,18**	**55,11%**	**8.021.666,03**	**44,89%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	131.312.185,92	106.819.830,36	81,35%	104.111.088,12	79,29%	59.131.768,24	45,03%	24.492.355,56	18,65%	47.688.062,12	36,32%
15	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15010		**131.312.185,92**	**106.819.830,36**	**81,35%**	**104.111.088,12**	**79,29%**	**59.131.768,24**	**45,03%**	**24.492.355,56**	**18,65%**	**47.688.062,12**	**36,32%**
15	15011	322B	96.197.289,34	86.444.470,72	89,86%	86.044.470,72	89,45%	82.943.706,57	86,22%	9.752.818,62	10,14%	3.500.764,15	3,64%
15	15011	322E	12.921.122,40	11.609.385,79	89,85%	11.439.425,79	88,53%	9.661.890,69	74,78%	1.311.736,61	10,15%	1.947.495,10	15,07%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011	322F	39.913.347,66	37.873.171,59	94,89%	37.873.171,59	94,89%	36.205.903,28	90,71%	2.040.176,07	5,11%	1.667.268,31	4,18%
15	15011		**149.031.759,40**	**135.927.028,10**	**91,21%**	**135.357.068,10**	**90,82%**	**128.811.500,54**	**86,43%**	**13.104.731,30**	**8,79%**	**7.115.527,56**	**4,77%**
15	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15012	323M	1.262.886.007,42	980.144.903,55	77,61%	934.464.215,18	73,99%	932.947.769,40	73,87%	282.741.103,87	22,39%	47.197.134,15	3,74%
15	15012		**1.262.886.007,42**	**980.144.903,55**	**77,61%**	**934.464.215,18**	**73,99%**	**932.947.769,40**	**73,87%**	**282.741.103,87**	**22,39%**	**47.197.134,15**	**3,74%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	142.212.686,93	82.758.998,56	58,19%	81.464.660,88	57,28%	20.024.793,56	14,08%	59.453.688,37	41,81%	62.734.205,00	44,11%
15	15015	324M	29.122.025,49	24.825.590,66	85,25%	24.825.590,65	85,25%	19.122.114,74	65,66%	4.296.434,83	14,75%	5.703.475,92	19,58%
15	15015		**171.334.712,42**	**107.584.589,22**	**62,79%**	**106.290.251,53**	**62,04%**	**39.146.908,30**	**22,85%**	**63.750.123,20**	**37,21%**	**68.437.680,92**	**39,94%**
15	15016	321M	30.996.820,90	16.211.390,86	52,30%	16.211.390,86	52,30%	15.330.391,93	49,46%	14.785.430,04	47,70%	880.998,93	2,84%
15	15016	322A	988.995.209,70	789.726.897,52	79,85%	789.726.897,52	79,85%	789.726.897,52	79,85%	199.268.312,18	20,15%	0,00	0,00%
15	15016	322B	970.185.499,47	760.832.094,05	78,42%	760.832.094,05	78,42%	760.832.094,05	78,42%	209.353.405,42	21,58%	0,00	0,00%
15	15016	322E	80.863.142,58	64.147.633,87	79,33%	64.147.633,87	79,33%	64.147.633,87	79,33%	16.715.508,71	20,67%	0,00	0,00%
15	15016	322G	72.443.337,00	55.381.268,26	76,45%	55.381.268,26	76,45%	55.381.268,26	76,45%	17.062.068,74	23,55%	0,00	0,00%
15	15016	322O	3.484.093,00	2.630.001,25	75,49%	2.630.001,25	75,49%	2.630.001,25	75,49%	854.091,75	24,51%	0,00	0,00%
15	15016	322P	287.567.781,41	218.700.312,39	76,05%	218.700.312,39	76,05%	218.684.544,34	76,05%	68.867.469,02	23,95%	15.768,05	0,01%
15	15016		**2.434.535.884,06**	**1.907.629.598,20**	**78,36%**	**1.907.629.598,20**	**78,36%**	**1.906.732.831,22**	**78,32%**	**526.906.285,86**	**21,64%**	**896.766,98**	**0,04%**
15	15017	321O	492.638,76	274.390,44	55,70%	274.390,44	55,70%	274.275,59	55,67%	218.248,32	44,30%	114,85	0,02%
15	15017		**492.638,76**	**274.390,44**	**55,70%**	**274.390,44**	**55,70%**	**274.275,59**	**55,67%**	**218.248,32**	**44,30%**	**114,85**	**0,02%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	56.385.468,54	41.138.263,79	72,96%	39.612.187,63	70,25%	22.141.068,41	39,27%	15.247.204,75	27,04%	18.997.195,38	33,69%
15	15020		**56.385.468,54**	**41.138.263,79**	**72,96%**	**39.612.187,63**	**70,25%**	**22.141.068,41**	**39,27%**	**15.247.204,75**	**27,04%**	**18.997.195,38**	**33,69%**
15	15021	232A	13.103.088,49	9.558.886,17	72,95%	8.903.219,87	67,95%	7.695.641,48	58,73%	3.544.202,32	27,05%	1.863.244,69	14,22%
15	15021		**13.103.088,49**	**9.558.886,17**	**72,95%**	**8.903.219,87**	**67,95%**	**7.695.641,48**	**58,73%**	**3.544.202,32**	**27,05%**	**1.863.244,69**	**14,22%**
15			**4.262.270.266,08**	**3.317.021.306,73**	**77,82%**	**3.264.577.006,55**	**76,59%**	**3.123.192.340,84**	**73,28%**	**945.248.959,35**	**22,18%**	**193.828.965,89**	**4,55%**
16	16001	456M	35.538.940,75	18.087.557,79	50,90%	17.909.375,61	50,39%	16.430.455,07	46,23%	17.451.382,96	49,10%	1.657.102,72	4,66%
16	16001		**35.538.940,75**	**18.087.557,79**	**50,90%**	**17.909.375,61**	**50,39%**	**16.430.455,07**	**46,23%**	**17.451.382,96**	**49,10%**	**1.657.102,72**	**4,66%**
16	16010	456A	30.071.151,62	26.425.215,51	87,88%	25.405.330,73	84,48%	17.727.099,05	58,95%	3.645.936,11	12,12%	8.698.116,46	28,93%
16	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16010		**30.071.151,62**	**26.425.215,51**	**87,88%**	**25.405.330,73**	**84,48%**	**17.727.099,05**	**58,95%**	**3.645.936,11**	**12,12%**	**8.698.116,46**	**28,93%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	9.299.700,49	5.746.906,07	61,80%	5.043.020,56	54,23%	4.400.698,37	47,32%	3.552.794,42	38,20%	1.346.207,70	14,48%
16	16012		**9.299.700,49**	**5.746.906,07**	**61,80%**	**5.043.020,56**	**54,23%**	**4.400.698,37**	**47,32%**	**3.552.794,42**	**38,20%**	**1.346.207,70**	**14,48%**
16	16014	411A	53.969.836,92	39.674.780,16	73,51%	34.142.091,35	63,26%	14.388.839,99	26,66%	14.295.056,76	26,49%	25.285.940,17	46,85%
16	16014		**53.969.836,92**	**39.674.780,16**	**73,51%**	**34.142.091,35**	**63,26%**	**14.388.839,99**	**26,66%**	**14.295.056,76**	**26,49%**	**25.285.940,17**	**46,85%**
16	16015	456B	6.608.174,83	5.564.331,47	84,20%	2.564.331,47	38,81%	1.492.293,37	22,58%	1.043.843,36	15,80%	4.072.038,10	61,62%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.608.174,83**	**5.564.331,47**	**84,20%**	**2.564.331,47**	**38,81%**	**1.492.293,37**	**22,58%**	**1.043.843,36**	**15,80%**	**4.072.038,10**	**61,62%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	51.293.342,72	23.700.397,89	46,21%	19.603.005,66	38,22%	11.411.795,78	22,25%	27.592.944,83	53,79%	12.288.602,11	23,96%
16	16017		**51.293.342,72**	**23.700.397,89**	**46,21%**	**19.603.005,66**	**38,22%**	**11.411.795,78**	**22,25%**	**27.592.944,83**	**53,79%**	**12.288.602,11**	**23,96%**
16	16018	261O	12.683.632,14	2.913.966,52	22,97%	2.913.966,52	22,97%	2.836.959,58	22,37%	9.769.665,62	77,03%	77.006,94	0,61%
16	16018		**12.683.632,14**	**2.913.966,52**	**22,97%**	**2.913.966,52**	**22,97%**	**2.836.959,58**	**22,37%**	**9.769.665,62**	**77,03%**	**77.006,94**	**0,61%**
16	16206	467A	23.784.173,84	15.235.900,22	64,06%	15.203.204,08	63,92%	13.266.579,66	55,78%	8.548.273,62	35,94%	1.969.320,56	8,28%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**23.784.173,84**	**15.235.900,22**	**64,06%**	**15.203.204,08**	**63,92%**	**13.266.579,66**	**55,78%**	**8.548.273,62**	**35,94%**	**1.969.320,56**	**8,28%**
16			**223.248.953,31**	**137.349.055,63**	**61,52%**	**122.784.325,98**	**55,00%**	**81.954.720,87**	**36,71%**	**85.899.897,68**	**38,48%**	**55.394.334,76**	**24,81%**
17	17001	311M	30.974.361,70	20.496.060,70	66,17%	20.478.247,32	66,11%	14.444.498,00	46,63%	10.478.301,00	33,83%	6.051.562,70	19,54%
17	17001		**30.974.361,70**	**20.496.060,70**	**66,17%**	**20.478.247,32**	**66,11%**	**14.444.498,00**	**46,63%**	**10.478.301,00**	**33,83%**	**6.051.562,70**	**19,54%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	22.752.087,68	5.877.335,97	25,83%	5.872.791,12	25,81%	2.686.093,97	11,81%	16.874.751,71	74,17%	3.191.242,00	14,03%
17	17010		**22.752.087,68**	**5.877.335,97**	**25,83%**	**5.872.791,12**	**25,81%**	**2.686.093,97**	**11,81%**	**16.874.751,71**	**74,17%**	**3.191.242,00**	**14,03%**
17	17011	311N	21.160.176,64	13.016.656,54	61,51%	13.016.656,54	61,51%	12.965.910,63	61,28%	8.143.520,10	38,49%	50.745,91	0,24%
17	17011		**21.160.176,64**	**13.016.656,54**	**61,51%**	**13.016.656,54**	**61,51%**	**12.965.910,63**	**61,28%**	**8.143.520,10**	**38,49%**	**50.745,91**	**0,24%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	106.648.080,35	84.961.281,42	79,67%	84.361.281,42	79,10%	63.944.297,17	59,96%	21.686.798,93	20,33%	21.016.984,25	19,71%
17	17012		**106.648.080,35**	**84.961.281,42**	**79,67%**	**84.361.281,42**	**79,10%**	**63.944.297,17**	**59,96%**	**21.686.798,93**	**20,33%**	**21.016.984,25**	**19,71%**
17	17013	311O	4.561.310,71	2.879.697,27	63,13%	2.879.696,87	63,13%	2.585.951,15	56,69%	1.681.613,44	36,87%	293.746,12	6,44%
17	17013		**4.561.310,71**	**2.879.697,27**	**63,13%**	**2.879.696,87**	**63,13%**	**2.585.951,15**	**56,69%**	**1.681.613,44**	**36,87%**	**293.746,12**	**6,44%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**186.096.017,08**	**127.231.031,90**	**68,37%**	**126.608.673,27**	**68,03%**	**96.626.750,92**	**51,92%**	**58.864.985,18**	**31,63%**	**30.604.280,98**	**16,45%**
19	19102RM01	231H	1.495.677,58	1.167.819,98	78,08%	1.167.819,98	78,08%	974.266,78	65,14%	327.857,60	21,92%	193.553,20	12,94%
19	19102RM01		**1.495.677,58**	**1.167.819,98**	**78,08%**	**1.167.819,98**	**78,08%**	**974.266,78**	**65,14%**	**327.857,60**	**21,92%**	**193.553,20**	**12,94%**
19	19102RM02	231H	2.398.900,27	1.776.019,09	74,03%	1.776.019,09	74,03%	1.527.604,79	63,68%	622.881,18	25,97%	248.414,30	10,36%
19	19102RM02		**2.398.900,27**	**1.776.019,09**	**74,03%**	**1.776.019,09**	**74,03%**	**1.527.604,79**	**63,68%**	**622.881,18**	**25,97%**	**248.414,30**	**10,36%**
19	19102CO09	231J	607.102,66	561.970,17	92,57%	561.970,17	92,57%	222.526,81	36,65%	45.132,49	7,43%	339.443,36	55,91%
19	19102CO09		**607.102,66**	**561.970,17**	**92,57%**	**561.970,17**	**92,57%**	**222.526,81**	**36,65%**	**45.132,49**	**7,43%**	**339.443,36**	**55,91%**
19	19102RM03	231H	574.502,91	360.195,34	62,70%	360.195,34	62,70%	334.595,98	58,24%	214.307,57	37,30%	25.599,36	4,46%
19	19102RM03		**574.502,91**	**360.195,34**	**62,70%**	**360.195,34**	**62,70%**	**334.595,98**	**58,24%**	**214.307,57**	**37,30%**	**25.599,36**	**4,46%**
19	19102RM06	231H	1.946.212,51	1.514.725,40	77,83%	1.514.725,40	77,83%	1.335.292,07	68,61%	431.487,11	22,17%	179.433,33	9,22%
19	19102RM06		**1.946.212,51**	**1.514.725,40**	**77,83%**	**1.514.725,40**	**77,83%**	**1.335.292,07**	**68,61%**	**431.487,11**	**22,17%**	**179.433,33**	**9,22%**
19	19102CO08	231J	349.596,23	227.901,21	65,19%	227.211,13	64,99%	130.646,63	37,37%	121.695,02	34,81%	97.254,58	27,82%
19	19102CO08		**349.596,23**	**227.901,21**	**65,19%**	**227.211,13**	**64,99%**	**130.646,63**	**37,37%**	**121.695,02**	**34,81%**	**97.254,58**	**27,82%**
19	19102RM05	231H	2.637.508,14	1.852.279,85	70,23%	1.852.279,85	70,23%	1.702.526,10	64,55%	785.228,29	29,77%	149.753,75	5,68%
19	19102RM05		**2.637.508,14**	**1.852.279,85**	**70,23%**	**1.852.279,85**	**70,23%**	**1.702.526,10**	**64,55%**	**785.228,29**	**29,77%**	**149.753,75**	**5,68%**
19	19102RM04	231H	1.843.978,59	1.382.416,31	74,97%	1.382.416,31	74,97%	1.200.675,53	65,11%	461.562,28	25,03%	181.740,78	9,86%
19	19102RM04		**1.843.978,59**	**1.382.416,31**	**74,97%**	**1.382.416,31**	**74,97%**	**1.200.675,53**	**65,11%**	**461.562,28**	**25,03%**	**181.740,78**	**9,86%**
19	19102CO07	231J	184.765,80	157.135,51	85,05%	157.135,51	85,05%	54.838,64	29,68%	27.630,29	14,95%	102.296,87	55,37%
19	19102CO07		**184.765,80**	**157.135,51**	**85,05%**	**157.135,51**	**85,05%**	**54.838,64**	**29,68%**	**27.630,29**	**14,95%**	**102.296,87**	**55,37%**
19	19102CA05	231J	270.559,76	208.333,19	77,00%	208.333,19	77,00%	169.764,25	62,75%	62.226,57	23,00%	38.568,94	14,26%
19	19102CA05		**270.559,76**	**208.333,19**	**77,00%**	**208.333,19**	**77,00%**	**169.764,25**	**62,75%**	**62.226,57**	**23,00%**	**38.568,94**	**14,26%**
19	19102CO01	231J	553.893,78	409.969,50	74,02%	409.969,50	74,02%	301.405,98	54,42%	143.924,28	25,98%	108.563,52	19,60%
19	19102CO01		**553.893,78**	**409.969,50**	**74,02%**	**409.969,50**	**74,02%**	**301.405,98**	**54,42%**	**143.924,28**	**25,98%**	**108.563,52**	**19,60%**
19	19102CA04	231J	1.021.808,73	808.571,91	79,13%	795.616,84	77,86%	580.489,92	56,81%	213.236,82	20,87%	228.081,99	22,32%
19	19102CA04		**1.021.808,73**	**808.571,91**	**79,13%**	**795.616,84**	**77,86%**	**580.489,92**	**56,81%**	**213.236,82**	**20,87%**	**228.081,99**	**22,32%**
19	19102CA03	231J	931.400,69	794.252,83	85,28%	794.252,83	85,28%	652.594,03	70,07%	137.147,86	14,72%	141.658,80	15,21%
19	19102CA03		**931.400,69**	**794.252,83**	**85,28%**	**794.252,83**	**85,28%**	**652.594,03**	**70,07%**	**137.147,86**	**14,72%**	**141.658,80**	**15,21%**
19	19102CO02	231J	380.276,43	281.695,44	74,08%	281.086,43	73,92%	195.919,44	51,52%	98.580,99	25,92%	85.776,00	22,56%
19	19102CO02		**380.276,43**	**281.695,44**	**74,08%**	**281.086,43**	**73,92%**	**195.919,44**	**51,52%**	**98.580,99**	**25,92%**	**85.776,00**	**22,56%**
19	19102CO06	231J	762.105,40	644.178,52	84,53%	644.178,52	84,53%	432.432,42	56,74%	117.926,88	15,47%	211.746,10	27,78%
19	19102CO06		**762.105,40**	**644.178,52**	**84,53%**	**644.178,52**	**84,53%**	**432.432,42**	**56,74%**	**117.926,88**	**15,47%**	**211.746,10**	**27,78%**
19	19102RM07	231H	1.216.936,87	905.809,40	74,43%	905.809,40	74,43%	824.059,85	67,72%	311.127,47	25,57%	81.749,55	6,72%
19	19102RM07		**1.216.936,87**	**905.809,40**	**74,43%**	**905.809,40**	**74,43%**	**824.059,85**	**67,72%**	**311.127,47**	**25,57%**	**81.749,55**	**6,72%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04	231J	640.248,92	527.024,67	82,32%	527.024,67	82,32%	383.453,75	59,89%	113.224,25	17,68%	143.570,92	22,42%
19	19102CO04		**640.248,92**	**527.024,67**	**82,32%**	**527.024,67**	**82,32%**	**383.453,75**	**59,89%**	**113.224,25**	**17,68%**	**143.570,92**	**22,42%**
19	19102CO03	231J	438.266,67	318.860,41	72,75%	318.860,41	72,75%	219.307,61	50,04%	119.406,26	27,25%	99.552,80	22,72%
19	19102CO03		**438.266,67**	**318.860,41**	**72,75%**	**318.860,41**	**72,75%**	**219.307,61**	**50,04%**	**119.406,26**	**27,25%**	**99.552,80**	**22,72%**
19	19102RM17	231H	733.381,06	465.599,88	63,49%	465.599,88	63,49%	362.070,81	49,37%	267.781,18	36,51%	103.529,07	14,12%
19	19102RM17		**733.381,06**	**465.599,88**	**63,49%**	**465.599,88**	**63,49%**	**362.070,81**	**49,37%**	**267.781,18**	**36,51%**	**103.529,07**	**14,12%**
19	19102RM20	231H	2.216.328,55	1.507.972,77	68,04%	1.507.972,27	68,04%	1.329.592,45	59,99%	708.355,78	31,96%	178.380,32	8,05%
19	19102RM20		**2.216.328,55**	**1.507.972,77**	**68,04%**	**1.507.972,27**	**68,04%**	**1.329.592,45**	**59,99%**	**708.355,78**	**31,96%**	**178.380,32**	**8,05%**
19	19102RM21	231H	517.750,27	282.741,70	54,61%	282.741,70	54,61%	222.687,35	43,01%	235.008,57	45,39%	60.054,35	11,60%
19	19102RM21		**517.750,27**	**282.741,70**	**54,61%**	**282.741,70**	**54,61%**	**222.687,35**	**43,01%**	**235.008,57**	**45,39%**	**60.054,35**	**11,60%**
19	19102RM19	231H	798.165,62	703.181,11	88,10%	672.088,95	84,20%	593.216,43	74,32%	94.984,51	11,90%	109.964,68	13,78%
19	19102RM19		**798.165,62**	**703.181,11**	**88,10%**	**672.088,95**	**84,20%**	**593.216,43**	**74,32%**	**94.984,51**	**11,90%**	**109.964,68**	**13,78%**
19	19102RM22	231H	1.199.322,42	841.605,01	70,17%	816.723,93	68,10%	718.331,37	59,89%	357.717,41	29,83%	123.273,64	10,28%
19	19102RM22		**1.199.322,42**	**841.605,01**	**70,17%**	**816.723,93**	**68,10%**	**718.331,37**	**59,89%**	**357.717,41**	**29,83%**	**123.273,64**	**10,28%**
19	19102RM25	231H	3.654.641,16	2.844.946,00	77,84%	2.815.913,06	77,05%	1.767.059,61	48,35%	809.695,16	22,16%	1.077.886,39	29,49%
19	19102RM25		**3.654.641,16**	**2.844.946,00**	**77,84%**	**2.815.913,06**	**77,05%**	**1.767.059,61**	**48,35%**	**809.695,16**	**22,16%**	**1.077.886,39**	**29,49%**
19	19102RM18	231H	373.746,38	241.213,07	64,54%	241.213,07	64,54%	216.258,92	57,86%	132.533,31	35,46%	24.954,15	6,68%
19	19102RM18		**373.746,38**	**241.213,07**	**64,54%**	**241.213,07**	**64,54%**	**216.258,92**	**57,86%**	**132.533,31**	**35,46%**	**24.954,15**	**6,68%**
19	19102RM24	231H	901.868,97	643.644,96	71,37%	643.644,96	71,37%	604.807,10	67,06%	258.224,01	28,63%	38.837,86	4,31%
19	19102RM24		**901.868,97**	**643.644,96**	**71,37%**	**643.644,96**	**71,37%**	**604.807,10**	**67,06%**	**258.224,01**	**28,63%**	**38.837,86**	**4,31%**
19	19102RM23	231H	1.419.931,14	1.033.515,93	72,79%	1.033.515,93	72,79%	900.401,76	63,41%	386.415,21	27,21%	133.114,17	9,37%
19	19102RM23		**1.419.931,14**	**1.033.515,93**	**72,79%**	**1.033.515,93**	**72,79%**	**900.401,76**	**63,41%**	**386.415,21**	**27,21%**	**133.114,17**	**9,37%**
19	19102CA02	231J	606.341,49	486.568,16	80,25%	486.568,16	80,25%	373.784,70	61,65%	119.773,33	19,75%	112.783,46	18,60%
19	19102CA02		**606.341,49**	**486.568,16**	**80,25%**	**486.568,16**	**80,25%**	**373.784,70**	**61,65%**	**119.773,33**	**19,75%**	**112.783,46**	**18,60%**
19	19102RM11	231H	593.070,29	416.835,59	70,28%	416.835,59	70,28%	388.256,50	65,47%	176.234,70	29,72%	28.579,09	4,82%
19	19102RM11		**593.070,29**	**416.835,59**	**70,28%**	**416.835,59**	**70,28%**	**388.256,50**	**65,47%**	**176.234,70**	**29,72%**	**28.579,09**	**4,82%**
19	19102RM12	231H	1.799.784,20	1.302.619,31	72,38%	1.281.078,62	71,18%	1.136.856,41	63,17%	497.164,89	27,62%	165.762,90	9,21%
19	19102RM12		**1.799.784,20**	**1.302.619,31**	**72,38%**	**1.281.078,62**	**71,18%**	**1.136.856,41**	**63,17%**	**497.164,89**	**27,62%**	**165.762,90**	**9,21%**
19	19102RM10	231H	2.638.735,06	2.160.515,58	81,88%	2.098.331,06	79,52%	1.826.879,23	69,23%	478.219,48	18,12%	333.636,35	12,64%
19	19102RM10		**2.638.735,06**	**2.160.515,58**	**81,88%**	**2.098.331,06**	**79,52%**	**1.826.879,23**	**69,23%**	**478.219,48**	**18,12%**	**333.636,35**	**12,64%**
19	19102RM09	231H	485.147,42	419.426,10	86,45%	419.426,10	86,45%	262.004,34	54,01%	65.721,32	13,55%	157.421,76	32,45%
19	19102RM09		**485.147,42**	**419.426,10**	**86,45%**	**419.426,10**	**86,45%**	**262.004,34**	**54,01%**	**65.721,32**	**13,55%**	**157.421,76**	**32,45%**
19	19102RM13	231H	838.407,22	630.565,91	75,21%	630.565,91	75,21%	542.505,90	64,71%	207.841,31	24,79%	88.060,01	10,50%
19	19102RM13		**838.407,22**	**630.565,91**	**75,21%**	**630.565,91**	**75,21%**	**542.505,90**	**64,71%**	**207.841,31**	**24,79%**	**88.060,01**	**10,50%**
19	19102RM16	231H	2.323.388,62	1.806.792,92	77,77%	1.806.792,92	77,77%	1.645.879,86	70,84%	516.595,70	22,23%	160.913,06	6,93%
19	19102RM16		**2.323.388,62**	**1.806.792,92**	**77,77%**	**1.806.792,92**	**77,77%**	**1.645.879,86**	**70,84%**	**516.595,70**	**22,23%**	**160.913,06**	**6,93%**
19	19102RM08	231H	450.967,78	319.944,08	70,95%	306.989,01	68,07%	255.032,90	56,55%	131.023,70	29,05%	64.911,18	14,39%
19	19102RM08		**450.967,78**	**319.944,08**	**70,95%**	**306.989,01**	**68,07%**	**255.032,90**	**56,55%**	**131.023,70**	**29,05%**	**64.911,18**	**14,39%**
19	19102RM15	231H	423.142,01	313.281,76	74,04%	300.326,69	70,98%	269.168,84	63,61%	109.860,25	25,96%	44.112,92	10,43%
19	19102RM15		**423.142,01**	**313.281,76**	**74,04%**	**300.326,69**	**70,98%**	**269.168,84**	**63,61%**	**109.860,25**	**25,96%**	**44.112,92**	**10,43%**
19	19102RM14	231H	2.123.231,41	1.608.579,00	75,76%	1.608.579,00	75,76%	1.463.871,47	68,95%	514.652,41	24,24%	144.707,53	6,82%
19	19102RM14		**2.123.231,41**	**1.608.579,00**	**75,76%**	**1.608.579,00**	**75,76%**	**1.463.871,47**	**68,95%**	**514.652,41**	**24,24%**	**144.707,53**	**6,82%**
19	19102CA01	231J	89.171,34	67.342,57	75,52%	67.342,57	75,52%	23.858,24	26,76%	21.828,77	24,48%	43.484,33	48,76%
19	19102CA01		**89.171,34**	**67.342,57**	**75,52%**	**67.342,57**	**75,52%**	**23.858,24**	**26,76%**	**21.828,77**	**24,48%**	**43.484,33**	**48,76%**
19	19001	239M	39.217.345,94	31.251.282,64	79,69%	31.251.282,64	79,69%	28.298.020,82	72,16%	7.966.063,30	20,31%	2.953.261,82	7,53%
19	19001		**39.217.345,94**	**31.251.282,64**	**79,69%**	**31.251.282,64**	**79,69%**	**28.298.020,82**	**72,16%**	**7.966.063,30**	**20,31%**	**2.953.261,82**	**7,53%**
19	19010	232C	3.739.811,89	2.891.894,25	77,33%	2.891.894,25	77,33%	2.546.648,76	68,10%	847.917,64	22,67%	345.245,49	9,23%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232D	6.076.964,04	5.517.493,31	90,79%	1.067.493,31	17,57%	1.005.303,35	16,54%	559.470,73	9,21%	4.512.189,96	74,25%
19	19010	232E	264.105.070,85	228.757.232,20	86,62%	165.589.177,50	62,70%	162.718.285,01	61,61%	35.347.838,65	13,38%	66.038.947,19	25,00%
19	19010		**273.921.846,78**	**237.166.619,76**	**86,58%**	**169.548.565,06**	**61,90%**	**166.270.237,12**	**60,70%**	**36.755.227,02**	**13,42%**	**70.896.382,64**	**25,88%**
19	19011	231D	311.836.305,01	291.901.720,78	93,61%	288.833.417,85	92,62%	235.769.194,95	75,61%	19.934.584,23	6,39%	56.132.525,83	18,00%
19	19011	231I	385.357.058,70	360.030.255,52	93,43%	358.897.470,84	93,13%	236.803.621,05	61,45%	25.326.803,18	6,57%	123.226.634,47	31,98%
19	19011		**697.193.363,71**	**651.931.976,30**	**93,51%**	**647.730.888,69**	**92,91%**	**472.572.816,00**	**67,78%**	**45.261.387,41**	**6,49%**	**179.359.160,30**	**25,73%**
19	19012	231A	70.498.356,81	67.508.080,37	95,76%	66.803.680,37	94,76%	53.574.401,45	75,99%	2.990.276,44	4,24%	13.933.678,92	19,76%
19	19012	231C	15.634.915,30	11.352.766,59	72,61%	11.352.766,59	72,61%	11.219.168,02	71,76%	4.282.148,71	27,39%	133.598,57	0,85%
19	19012	231F	247.803.616,32	228.499.502,02	92,21%	223.726.518,48	90,28%	170.895.450,02	68,96%	19.304.114,30	7,79%	57.604.052,00	23,25%
19	19012		**333.936.888,43**	**307.360.348,98**	**92,04%**	**301.882.965,44**	**90,40%**	**235.689.019,49**	**70,58%**	**26.576.539,45**	**7,96%**	**71.671.329,49**	**21,46%**
19	19013	232B	28.142.042,67	23.966.954,15	85,16%	22.891.238,89	81,34%	19.172.682,19	68,13%	4.175.088,52	14,84%	4.794.271,96	17,04%
19	19013		**28.142.042,67**	**23.966.954,15**	**85,16%**	**22.891.238,89**	**81,34%**	**19.172.682,19**	**68,13%**	**4.175.088,52**	**14,84%**	**4.794.271,96**	**17,04%**
19	19017	232F	63.262.267,96	55.235.851,80	87,31%	47.371.198,17	74,88%	40.666.971,25	64,28%	8.026.416,16	12,69%	14.568.880,55	23,03%
19	19017		**63.262.267,96**	**55.235.851,80**	**87,31%**	**47.371.198,17**	**74,88%**	**40.666.971,25**	**64,28%**	**8.026.416,16**	**12,69%**	**14.568.880,55**	**23,03%**
19	19102	231B	13.431.441,74	10.271.795,15	76,48%	10.192.680,72	75,89%	6.949.063,66	51,74%	3.159.646,59	23,52%	3.322.731,49	24,74%
19	19102	231E	2.960.389,90	2.061.457,80	69,63%	2.050.060,89	69,25%	1.987.188,09	67,13%	898.932,10	30,37%	74.269,71	2,51%
19	19102	231G	56.632.412,40	45.286.289,70	79,97%	44.730.847,20	78,98%	43.195.209,71	76,27%	11.346.122,70	20,03%	2.091.079,99	3,69%
19	19102	231H	175.997.702,65	139.230.565,91	79,11%	139.230.565,91	79,11%	137.719.509,65	78,25%	36.767.136,74	20,89%	1.511.056,26	0,86%
19	19102	231J	48.992.914,75	38.266.278,38	78,11%	38.266.278,38	78,11%	38.083.373,78	77,73%	10.726.636,37	21,89%	182.904,60	0,37%
19	19102	239N	86.567.410,52	71.124.231,75	82,16%	70.107.207,26	80,99%	51.761.780,47	59,79%	15.443.178,77	17,84%	19.362.451,28	22,37%
19	19102		**384.582.271,96**	**306.240.618,69**	**79,63%**	**304.577.640,36**	**79,20%**	**279.696.125,36**	**72,73%**	**78.341.653,27**	**20,37%**	**26.544.493,33**	**6,90%**
19			**1.862.696.291,80**	**1.645.149.702,46**	**88,32%**	**1.557.040.933,20**	**83,59%**	**1.268.510.797,00**	**68,10%**	**217.546.589,34**	**11,68%**	**376.638.905,46**	**20,22%**
20	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20001	923N	33.649.373,74	27.669.825,41	82,23%	27.669.825,41	82,23%	23.897.594,56	71,02%	5.979.548,33	17,77%	3.772.230,85	11,21%
20	20001		**33.649.373,74**	**27.669.825,41**	**82,23%**	**27.669.825,41**	**82,23%**	**23.897.594,56**	**71,02%**	**5.979.548,33**	**17,77%**	**3.772.230,85**	**11,21%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	340.948.905,56	297.642.645,15	87,30%	215.032.417,30	63,07%	100.171.563,41	29,38%	43.306.260,41	12,70%	197.471.081,74	57,92%
20	20015		**340.948.905,56**	**297.642.645,15**	**87,30%**	**215.032.417,30**	**63,07%**	**100.171.563,41**	**29,38%**	**43.306.260,41**	**12,70%**	**197.471.081,74**	**57,92%**
20	20016	494M	8.227.903,83	6.256.376,87	76,04%	6.256.376,87	76,04%	5.661.561,20	68,81%	1.971.526,96	23,96%	594.815,67	7,23%
20	20016		**8.227.903,83**	**6.256.376,87**	**76,04%**	**6.256.376,87**	**76,04%**	**5.661.561,20**	**68,81%**	**1.971.526,96**	**23,96%**	**594.815,67**	**7,23%**
20	20017	241A	309.322.673,68	267.661.784,21	86,53%	232.592.378,83	75,19%	46.781.118,32	15,12%	41.660.889,47	13,47%	220.880.665,89	71,41%
20	20017		**309.322.673,68**	**267.661.784,21**	**86,53%**	**232.592.378,83**	**75,19%**	**46.781.118,32**	**15,12%**	**41.660.889,47**	**13,47%**	**220.880.665,89**	**71,41%**
20	20114	494M	20.075.865,00	14.935.082,18	74,39%	14.935.082,18	74,39%	10.236.951,53	50,99%	5.140.782,82	25,61%	4.698.130,65	23,40%
20	20114		**20.075.865,00**	**14.935.082,18**	**74,39%**	**14.935.082,18**	**74,39%**	**10.236.951,53**	**50,99%**	**5.140.782,82**	**25,61%**	**4.698.130,65**	**23,40%**
20			**712.224.721,81**	**614.165.713,82**	**86,23%**	**496.486.080,59**	**69,71%**	**186.748.789,02**	**26,22%**	**98.059.007,99**	**13,77%**	**427.416.924,80**	**60,01%**
23	23001	261M	11.714.003,83	5.278.366,52	45,06%	5.278.366,52	45,06%	4.866.696,51	41,55%	6.435.637,31	54,94%	411.670,01	3,51%
23	23001		**11.714.003,83**	**5.278.366,52**	**45,06%**	**5.278.366,52**	**45,06%**	**4.866.696,51**	**41,55%**	**6.435.637,31**	**54,94%**	**411.670,01**	**3,51%**
23	23010	261A	156.470.176,43	119.876.502,00	76,61%	83.966.510,66	53,66%	21.986.748,12	14,05%	36.593.674,43	23,39%	97.889.753,88	62,56%
23	23010		**156.470.176,43**	**119.876.502,00**	**76,61%**	**83.966.510,66**	**53,66%**	**21.986.748,12**	**14,05%**	**36.593.674,43**	**23,39%**	**97.889.753,88**	**62,56%**
23	23011	942N	192.693.091,80	166.943.075,30	86,64%	43.656.819,13	22,66%	8.365.269,19	4,34%	25.750.016,50	13,36%	158.577.806,11	82,30%
23	23011		**192.693.091,80**	**166.943.075,30**	**86,64%**	**43.656.819,13**	**22,66%**	**8.365.269,19**	**4,34%**	**25.750.016,50**	**13,36%**	**158.577.806,11**	**82,30%**
23	23202	261B	223.254.461,36	152.202.487,60	68,17%	141.040.801,24	63,17%	117.971.624,05	52,84%	71.051.973,76	31,83%	34.230.863,55	15,33%
23	23202		**223.254.461,36**	**152.202.487,60**	**68,17%**	**141.040.801,24**	**63,17%**	**117.971.624,05**	**52,84%**	**71.051.973,76**	**31,83%**	**34.230.863,55**	**15,33%**
23			**584.131.733,42**	**444.300.431,42**	**76,06%**	**273.942.497,55**	**46,90%**	**153.190.337,87**	**26,23%**	**139.831.302,00**	**23,94%**	**291.110.093,55**	**49,84%**
25	25001	951M	4.819.328.527,79	4.667.083.767,40	96,84%	4.667.083.767,40	96,84%	4.667.083.767,40	96,84%	152.244.760,39	3,16%	0,00	0,00%
25	25001		**4.819.328.527,79**	**4.667.083.767,40**	**96,84%**	**4.667.083.767,40**	**96,84%**	**4.667.083.767,40**	**96,84%**	**152.244.760,39**	**3,16%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
25			**4.819.328.527,79**	**4.667.083.767,40**	**96,84%**	**4.667.083.767,40**	**96,84%**	**4.667.083.767,40**	**96,84%**	**152.244.760,39**	**3,16%**	**0,00**	**0,00%**
26	26001	929N	284.979.952,84	75.216.049,43	26,39%	75.216.049,43	26,39%	62.748.613,43	22,02%	209.763.903,41	73,61%	12.467.436,00	4,37%
26	26001		**284.979.952,84**	**75.216.049,43**	**26,39%**	**75.216.049,43**	**26,39%**	**62.748.613,43**	**22,02%**	**209.763.903,41**	**73,61%**	**12.467.436,00**	**4,37%**
26			**284.979.952,84**	**75.216.049,43**	**26,39%**	**75.216.049,43**	**26,39%**	**62.748.613,43**	**22,02%**	**209.763.903,41**	**73,61%**	**12.467.436,00**	**4,37%**
30	30001	929N	28.472.276,53	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.472.276,53	100,00%	0,00	0,00%
30	30001		**28.472.276,53**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.472.276,53**	**100,00%**	**0,00**	**0,00%**
30			**28.472.276,53**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.472.276,53**	**100,00%**	**0,00**	**0,00%**
Total			**17.676.695.395,87**	**14.997.866.782,49**	**84,85%**	**14.450.481.687,87**	**81,75%**	**13.096.408.940,02**	**74,09%**	**2.678.828.613,38**	**15,15%**	**1.901.457.842,47**	**10,76%**