INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	50.600.816,14	28.587.062,41	56,50%	28.355.337,41	56,04%	26.730.699,40	52,83%	22.013.753,73	43,50%	1.856.363,01	3,67%
01		**50.600.816,14**	**28.587.062,41**	**56,50%**	**28.355.337,41**	**56,04%**	**26.730.699,40**	**52,83%**	**22.013.753,73**	**43,50%**	**1.856.363,01**	**3,67%**
02	911O	8.795.783,00	6.638.945,51	75,48%	6.638.945,51	75,48%	6.104.946,92	69,41%	2.156.837,49	24,52%	533.998,59	6,07%
02		**8.795.783,00**	**6.638.945,51**	**75,48%**	**6.638.945,51**	**75,48%**	**6.104.946,92**	**69,41%**	**2.156.837,49**	**24,52%**	**533.998,59**	**6,07%**
03	912M	1.499.563,08	1.132.678,95	75,53%	1.132.678,95	75,53%	1.131.410,82	75,45%	366.884,13	24,47%	1.268,13	0,08%
03		**1.499.563,08**	**1.132.678,95**	**75,53%**	**1.132.678,95**	**75,53%**	**1.131.410,82**	**75,45%**	**366.884,13**	**24,47%**	**1.268,13**	**0,08%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.322.907,54	17.354.626,74	85,39%	17.314.486,20	85,20%	15.180.223,07	74,70%	2.968.280,80	14,61%	2.174.403,67	10,70%
04	332A	6.114.927,47	3.855.069,84	63,04%	3.785.194,89	61,90%	3.266.750,02	53,42%	2.259.857,63	36,96%	588.319,82	9,62%
04	332B	34.640.762,90	23.356.129,84	67,42%	22.868.653,71	66,02%	20.025.757,33	57,81%	11.284.633,06	32,58%	3.330.372,51	9,61%
04	333A	15.078.510,32	9.889.543,86	65,59%	9.334.248,15	61,90%	8.008.294,16	53,11%	5.188.966,46	34,41%	1.881.249,70	12,48%
04	334A	51.674.919,40	44.456.205,53	86,03%	42.788.013,16	82,80%	36.372.108,42	70,39%	7.218.713,87	13,97%	8.084.097,11	15,64%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.164.166,34	8.361.811,44	74,90%	8.361.811,44	74,90%	6.622.715,74	59,32%	2.802.354,90	25,10%	1.739.095,70	15,58%
04	432A	70.310.426,64	23.086.852,50	32,84%	22.854.279,20	32,50%	13.261.146,70	18,86%	47.223.574,14	67,16%	9.825.705,80	13,97%
04		**209.306.620,61**	**130.360.239,75**	**62,28%**	**127.306.686,75**	**60,82%**	**102.736.995,44**	**49,08%**	**78.946.380,86**	**37,72%**	**27.623.244,31**	**13,20%**
05	112A	98.115.755,81	83.308.917,91	84,91%	82.893.807,71	84,49%	62.743.667,48	63,95%	14.806.837,90	15,09%	20.565.250,43	20,96%
05	112B	68.420.822,75	64.871.655,96	94,81%	64.652.259,96	94,49%	47.942.281,36	70,07%	3.549.166,79	5,19%	16.929.374,60	24,74%
05	112C	302.032.817,28	234.477.967,88	77,63%	234.477.967,88	77,63%	234.477.491,62	77,63%	67.554.849,40	22,37%	476,26	0,00%
05	114A	38.401.141,87	33.600.543,57	87,50%	33.586.933,13	87,46%	29.318.289,30	76,35%	4.800.598,30	12,50%	4.282.254,27	11,15%
05	131M	6.278.615,00	5.848.771,00	93,15%	5.548.549,93	88,37%	5.548.549,93	88,37%	429.844,00	6,85%	300.221,07	4,78%
05	132A	92.573.433,17	76.142.739,22	82,25%	76.142.739,22	82,25%	39.698.947,15	42,88%	16.430.693,95	17,75%	36.443.792,07	39,37%
05	134A	171.957.704,64	135.952.367,80	79,06%	135.578.183,21	78,84%	114.100.894,42	66,35%	36.005.336,84	20,94%	21.851.473,38	12,71%
05	134M	20.310.501,80	14.244.530,12	70,13%	14.210.636,72	69,97%	13.106.123,55	64,53%	6.065.971,68	29,87%	1.138.406,57	5,61%
05	924N	11.569.156,35	7.534.067,40	65,12%	7.534.067,40	65,12%	6.537.490,37	56,51%	4.035.088,95	34,88%	996.577,03	8,61%
05	932O	2.330.723,52	1.481.975,12	63,58%	1.481.975,12	63,58%	1.192.579,50	51,17%	848.748,40	36,42%	289.395,62	12,42%
05		**811.990.672,19**	**657.463.535,98**	**80,97%**	**656.107.120,28**	**80,80%**	**554.666.314,68**	**68,31%**	**154.527.136,21**	**19,03%**	**102.797.221,30**	**12,66%**
06	321N	4.928.712,73	2.687.827,92	54,53%	2.687.827,92	54,53%	2.462.243,59	49,96%	2.240.884,81	45,47%	225.584,33	4,58%
06	322C	1.101.771.519,48	1.099.664.893,77	99,81%	1.099.364.893,77	99,78%	935.651.221,43	84,92%	2.106.625,71	0,19%	164.013.672,34	14,89%
06	466A	116.934.277,33	107.183.713,48	91,66%	90.567.846,99	77,45%	53.918.877,64	46,11%	9.750.563,85	8,34%	53.264.835,84	45,55%
06		**1.223.634.509,54**	**1.209.536.435,17**	**98,85%**	**1.192.620.568,68**	**97,47%**	**992.032.342,66**	**81,07%**	**14.098.074,37**	**1,15%**	**217.504.092,51**	**17,78%**
09	336A	49.282.531,54	35.161.834,87	71,35%	30.555.995,73	62,00%	21.571.163,52	43,77%	14.120.696,67	28,65%	13.590.671,35	27,58%
09	921R	6.656.803,58	4.321.189,28	64,91%	4.321.189,28	64,91%	4.115.098,18	61,82%	2.335.614,30	35,09%	206.091,10	3,10%
09	921T	8.508.829,14	5.931.804,90	69,71%	5.931.804,90	69,71%	5.143.034,19	60,44%	2.577.024,24	30,29%	788.770,71	9,27%
09	921X	1.148.596,68	725.101,90	63,13%	725.101,90	63,13%	725.101,90	63,13%	423.494,78	36,87%	0,00	0,00%
09	923C	3.966.264,86	2.027.173,15	51,11%	1.778.590,75	44,84%	1.382.318,12	34,85%	1.939.091,71	48,89%	644.855,03	16,26%
09	924O	10.331.947,85	5.186.424,03	50,20%	5.186.424,03	50,20%	4.805.867,84	46,51%	5.145.523,82	49,80%	380.556,19	3,68%
09		**79.894.973,65**	**53.353.528,13**	**66,78%**	**48.499.106,59**	**60,70%**	**37.742.583,75**	**47,24%**	**26.541.445,52**	**33,22%**	**15.610.944,38**	**19,54%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.582.856,75	4.117.353,41	89,84%	4.076.076,68	88,94%	3.864.037,95	84,32%	465.503,34	10,16%	253.315,46	5,53%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.269.944,95	3.036.097,49	71,10%	3.036.097,49	71,10%	2.893.859,40	67,77%	1.233.847,46	28,90%	142.238,09	3,33%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.789.677,71	4.327.258,28	63,73%	4.327.258,28	63,73%	4.323.274,82	63,67%	2.462.419,43	36,27%	3.983,46	0,06%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	1.693.670,99	57,76%	1.411.797,55	48,15%	1.318.299,35	44,96%	1.238.380,01	42,24%	375.371,64	12,80%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):
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Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	220.181.991,55	209.852.302,18	95,31%	209.810.557,18	95,29%	207.648.699,79	94,31%	10.329.689,37	4,69%	2.203.602,39	1,00%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**238.756.521,96**	**223.026.682,35**	**93,41%**	**222.661.787,18**	**93,26%**	**220.048.171,31**	**92,16%**	**15.729.839,61**	**6,59%**	**2.978.511,04**	**1,25%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.368.409,38	3.710.392,92	58,26%	3.710.392,92	58,26%	3.710.392,92	58,26%	2.658.016,46	41,74%	0,00	0,00%
12	921N	17.245.835,36	9.213.638,28	53,43%	9.138.618,28	52,99%	8.021.321,97	46,51%	8.032.197,08	46,57%	1.192.316,31	6,91%
12	921V	1.040.060,71	624.102,84	60,01%	624.102,84	60,01%	624.102,84	60,01%	415.957,87	39,99%	0,00	0,00%
12	923A	30.446.731,48	23.390.509,93	76,82%	23.390.017,32	76,82%	13.594.451,74	44,65%	7.056.221,55	23,18%	9.796.058,19	32,17%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	25.971.012,21	22.096.600,36	85,08%	22.058.736,77	84,94%	18.987.629,46	73,11%	3.874.411,85	14,92%	3.108.970,90	11,97%
12	931M	4.623.567,80	3.493.984,20	75,57%	3.493.984,20	75,57%	3.473.666,28	75,13%	1.129.583,60	24,43%	20.317,92	0,44%
12	931N	3.791.650,75	2.778.997,23	73,29%	2.778.997,23	73,29%	2.778.997,23	73,29%	1.012.653,52	26,71%	0,00	0,00%
12	931P	21.681.408,33	15.078.341,04	69,55%	15.078.341,04	69,55%	15.063.822,42	69,48%	6.603.067,29	30,45%	14.518,62	0,07%
12	932M	33.837.075,70	24.575.676,53	72,63%	24.575.676,53	72,63%	23.688.002,46	70,01%	9.261.399,17	27,37%	887.674,07	2,62%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**145.005.751,72**	**104.962.243,33**	**72,38%**	**104.848.867,13**	**72,31%**	**89.942.387,32**	**62,03%**	**40.043.508,39**	**27,62%**	**15.019.856,01**	**10,36%**
13	241N	87.474.733,42	76.593.597,04	87,56%	67.237.066,35	76,86%	62.073.143,68	70,96%	10.881.136,38	12,44%	14.520.453,36	16,60%
13	422B	38.656.026,89	29.625.064,71	76,64%	14.879.237,96	38,49%	10.025.643,86	25,94%	9.030.962,18	23,36%	19.599.420,85	50,70%
13	431A	8.623.445,22	7.516.003,03	87,16%	4.860.969,00	56,37%	2.600.764,63	30,16%	1.107.442,19	12,84%	4.915.238,40	57,00%
13	433A	2.687.530,59	1.958.774,95	72,88%	1.958.774,95	72,88%	850.745,69	31,66%	728.755,64	27,12%	1.108.029,26	41,23%
13	463A	63.602.929,35	57.687.336,33	90,70%	19.637.942,33	30,88%	16.830.194,83	26,46%	5.915.593,02	9,30%	40.857.141,50	64,24%
13	492A	5.292.637,86	3.878.957,72	73,29%	3.834.728,41	72,45%	3.633.059,95	68,64%	1.413.680,14	26,71%	245.897,77	4,65%
13	492B	1.481.329,88	1.003.611,26	67,75%	1.003.611,26	67,75%	891.059,63	60,15%	477.718,62	32,25%	112.551,63	7,60%
13	923N	7.748.850,35	6.895.512,32	88,99%	6.895.512,32	88,99%	5.241.635,85	67,64%	853.338,03	11,01%	1.653.876,47	21,34%
13		**215.567.483,56**	**185.158.857,36**	**85,89%**	**120.307.842,58**	**55,81%**	**102.146.248,12**	**47,38%**	**30.408.626,20**	**14,11%**	**83.012.609,24**	**38,51%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	21.006.708,84	9.780.914,77	46,56%	9.780.914,77	46,56%	8.706.633,91	41,45%	11.225.794,07	53,44%	1.074.280,86	5,11%
14	453A	196.860.822,39	165.586.658,16	84,11%	155.752.120,98	79,12%	132.206.807,47	67,16%	31.274.164,23	15,89%	33.379.850,69	16,96%
14	453B	12.988.566,53	8.896.257,29	68,49%	7.665.560,26	59,02%	6.314.757,43	48,62%	4.092.309,24	31,51%	2.581.499,86	19,88%
14	453M	7.635.307,00	4.461.409,46	58,43%	4.341.409,46	56,86%	3.958.966,90	51,85%	3.173.897,54	41,57%	502.442,56	6,58%
14	453N	1.489.702.555,00	1.181.404.275,08	79,30%	1.180.723.407,37	79,26%	1.171.883.556,54	78,67%	308.298.279,92	20,70%	9.520.718,54	0,64%
14		**1.728.193.959,76**	**1.370.129.514,76**	**79,28%**	**1.358.263.412,84**	**78,59%**	**1.323.070.722,25**	**76,56%**	**358.064.445,00**	**20,72%**	**47.058.792,51**	**2,72%**
15	232A	13.103.088,49	9.558.886,17	72,95%	8.903.219,87	67,95%	7.695.641,48	58,73%	3.544.202,32	27,05%	1.863.244,69	14,22%
15	321M	74.185.341,97	44.155.207,76	59,52%	44.146.378,34	59,51%	41.640.969,59	56,13%	30.030.134,21	40,48%	2.514.238,17	3,39%
15	321O	492.638,76	274.390,44	55,70%	274.390,44	55,70%	274.275,59	55,67%	218.248,32	44,30%	114,85	0,02%
15	321P	142.212.686,93	82.758.998,56	58,19%	81.464.660,88	57,28%	20.024.793,56	14,08%	59.453.688,37	41,81%	62.734.205,00	44,11%
15	322A	1.120.307.395,62	896.546.727,88	80,03%	893.837.985,64	79,79%	848.858.665,76	75,77%	223.760.667,74	19,97%	47.688.062,12	4,26%
15	322B	1.066.382.788,81	847.276.564,77	79,45%	846.876.564,77	79,42%	843.775.800,62	79,13%	219.106.224,04	20,55%	3.500.764,15	0,33%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	93.784.264,98	75.757.019,66	80,78%	75.587.059,66	80,60%	73.809.524,56	78,70%	18.027.245,32	19,22%	1.947.495,10	2,08%
15	322F	39.913.347,66	37.873.171,59	94,89%	37.873.171,59	94,89%	36.205.903,28	90,71%	2.040.176,07	5,11%	1.667.268,31	4,18%
15	322G	72.443.337,00	55.381.268,26	76,45%	55.381.268,26	76,45%	55.381.268,26	76,45%	17.062.068,74	23,55%	0,00	0,00%
15	322O	59.869.561,54	43.768.265,04	73,11%	42.242.188,88	70,56%	24.771.069,66	41,38%	16.101.296,50	26,89%	18.997.195,38	31,73%
15	322P	287.567.781,41	218.700.312,39	76,05%	218.700.312,39	76,05%	218.684.544,34	76,05%	68.867.469,02	23,95%	15.768,05	0,01%
15	323M	1.262.886.007,42	980.144.903,55	77,61%	934.464.215,18	73,99%	932.947.769,40	73,87%	282.741.103,87	22,39%	47.197.134,15	3,74%
15	324M	29.122.025,49	24.825.590,66	85,25%	24.825.590,65	85,25%	19.122.114,74	65,66%	4.296.434,83	14,75%	5.703.475,92	19,58%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.262.270.266,08**	**3.317.021.306,73**	**77,82%**	**3.264.577.006,55**	**76,59%**	**3.123.192.340,84**	**73,28%**	**945.248.959,35**	**22,18%**	**193.828.965,89**	**4,55%**
16	261O	12.683.632,14	2.913.966,52	22,97%	2.913.966,52	22,97%	2.836.959,58	22,37%	9.769.665,62	77,03%	77.006,94	0,61%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.299.700,49	5.746.906,07	61,80%	5.043.020,56	54,23%	4.400.698,37	47,32%	3.552.794,42	38,20%	1.346.207,70	14,48%
16	411A	53.969.836,92	39.674.780,16	73,51%	34.142.091,35	63,26%	14.388.839,99	26,66%	14.295.056,76	26,49%	25.285.940,17	46,85%
16	456A	30.071.151,62	26.425.215,51	87,88%	25.405.330,73	84,48%	17.727.099,05	58,95%	3.645.936,11	12,12%	8.698.116,46	28,93%
16	456B	6.608.174,83	5.564.331,47	84,20%	2.564.331,47	38,81%	1.492.293,37	22,58%	1.043.843,36	15,80%	4.072.038,10	61,62%
16	456M	35.538.940,75	18.087.557,79	50,90%	17.909.375,61	50,39%	16.430.455,07	46,23%	17.451.382,96	49,10%	1.657.102,72	4,66%
16	456N	51.293.342,72	23.700.397,89	46,21%	19.603.005,66	38,22%	11.411.795,78	22,25%	27.592.944,83	53,79%	12.288.602,11	23,96%
16	467A	23.784.173,84	15.235.900,22	64,06%	15.203.204,08	63,92%	13.266.579,66	55,78%	8.548.273,62	35,94%	1.969.320,56	8,28%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**223.248.953,31**	**137.349.055,63**	**61,52%**	**122.784.325,98**	**55,00%**	**81.954.720,87**	**36,71%**	**85.899.897,68**	**38,48%**	**55.394.334,76**	**24,81%**
17	311M	30.974.361,70	20.496.060,70	66,17%	20.478.247,32	66,11%	14.444.498,00	46,63%	10.478.301,00	33,83%	6.051.562,70	19,54%
17	311N	21.160.176,64	13.016.656,54	61,51%	13.016.656,54	61,51%	12.965.910,63	61,28%	8.143.520,10	38,49%	50.745,91	0,24%
17	311O	4.561.310,71	2.879.697,27	63,13%	2.879.696,87	63,13%	2.585.951,15	56,69%	1.681.613,44	36,87%	293.746,12	6,44%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	22.752.087,68	5.877.335,97	25,83%	5.872.791,12	25,81%	2.686.093,97	11,81%	16.874.751,71	74,17%	3.191.242,00	14,03%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	106.648.080,35	84.961.281,42	79,67%	84.361.281,42	79,10%	63.944.297,17	59,96%	21.686.798,93	20,33%	21.016.984,25	19,71%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**186.096.017,08**	**127.231.031,90**	**68,37%**	**126.608.673,27**	**68,03%**	**96.626.750,92**	**51,92%**	**58.864.985,18**	**31,63%**	**30.604.280,98**	**16,45%**
19	231A	70.498.356,81	67.508.080,37	95,76%	66.803.680,37	94,76%	53.574.401,45	75,99%	2.990.276,44	4,24%	13.933.678,92	19,76%
19	231B	13.431.441,74	10.271.795,15	76,48%	10.192.680,72	75,89%	6.949.063,66	51,74%	3.159.646,59	23,52%	3.322.731,49	24,74%
19	231C	15.634.915,30	11.352.766,59	72,61%	11.352.766,59	72,61%	11.219.168,02	71,76%	4.282.148,71	27,39%	133.598,57	0,85%
19	231D	311.836.305,01	291.901.720,78	93,61%	288.833.417,85	92,62%	235.769.194,95	75,61%	19.934.584,23	6,39%	56.132.525,83	18,00%
19	231E	2.960.389,90	2.061.457,80	69,63%	2.050.060,89	69,25%	1.987.188,09	67,13%	898.932,10	30,37%	74.269,71	2,51%
19	231F	247.803.616,32	228.499.502,02	92,21%	223.726.518,48	90,28%	170.895.450,02	68,96%	19.304.114,30	7,79%	57.604.052,00	23,25%
19	231G	56.632.412,40	45.286.289,70	79,97%	44.730.847,20	78,98%	43.195.209,71	76,27%	11.346.122,70	20,03%	2.091.079,99	3,69%
19	231H	211.602.429,10	165.732.811,96	78,32%	165.538.169,93	78,23%	160.123.412,00	75,67%	45.869.617,14	21,68%	5.609.399,96	2,65%
19	231I	385.357.058,70	360.030.255,52	93,43%	358.897.470,84	93,13%	236.803.621,05	61,45%	25.326.803,18	6,57%	123.226.634,47	31,98%
19	231J	55.828.452,65	43.760.082,47	78,38%	43.745.828,31	78,36%	41.824.396,20	74,92%	12.068.370,18	21,62%	1.935.686,27	3,47%
19	232B	28.142.042,67	23.966.954,15	85,16%	22.891.238,89	81,34%	19.172.682,19	68,13%	4.175.088,52	14,84%	4.794.271,96	17,04%
19	232C	3.739.811,89	2.891.894,25	77,33%	2.891.894,25	77,33%	2.546.648,76	68,10%	847.917,64	22,67%	345.245,49	9,23%
19	232D	6.076.964,04	5.517.493,31	90,79%	1.067.493,31	17,57%	1.005.303,35	16,54%	559.470,73	9,21%	4.512.189,96	74,25%
19	232E	264.105.070,85	228.757.232,20	86,62%	165.589.177,50	62,70%	162.718.285,01	61,61%	35.347.838,65	13,38%	66.038.947,19	25,00%
19	232F	63.262.267,96	55.235.851,80	87,31%	47.371.198,17	74,88%	40.666.971,25	64,28%	8.026.416,16	12,69%	14.568.880,55	23,03%
19	239M	39.217.345,94	31.251.282,64	79,69%	31.251.282,64	79,69%	28.298.020,82	72,16%	7.966.063,30	20,31%	2.953.261,82	7,53%
19	239N	86.567.410,52	71.124.231,75	82,16%	70.107.207,26	80,99%	51.761.780,47	59,79%	15.443.178,77	17,84%	19.362.451,28	22,37%
19		**1.862.696.291,80**	**1.645.149.702,46**	**88,32%**	**1.557.040.933,20**	**83,59%**	**1.268.510.797,00**	**68,10%**	**217.546.589,34**	**11,68%**	**376.638.905,46**	**20,22%**
20	241A	309.322.673,68	267.661.784,21	86,53%	232.592.378,83	75,19%	46.781.118,32	15,12%	41.660.889,47	13,47%	220.880.665,89	71,41%
20	241M	340.948.905,56	297.642.645,15	87,30%	215.032.417,30	63,07%	100.171.563,41	29,38%	43.306.260,41	12,70%	197.471.081,74	57,92%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	28.303.768,83	21.191.459,05	74,87%	21.191.459,05	74,87%	15.898.512,73	56,17%	7.112.309,78	25,13%	5.292.946,32	18,70%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	33.649.373,74	27.669.825,41	82,23%	27.669.825,41	82,23%	23.897.594,56	71,02%	5.979.548,33	17,77%	3.772.230,85	11,21%
20		**712.224.721,81**	**614.165.713,82**	**86,23%**	**496.486.080,59**	**69,71%**	**186.748.789,02**	**26,22%**	**98.059.007,99**	**13,77%**	**427.416.924,80**	**60,01%**
23	261A	156.470.176,43	119.876.502,00	76,61%	83.966.510,66	53,66%	21.986.748,12	14,05%	36.593.674,43	23,39%	97.889.753,88	62,56%
23	261B	223.254.461,36	152.202.487,60	68,17%	141.040.801,24	63,17%	117.971.624,05	52,84%	71.051.973,76	31,83%	34.230.863,55	15,33%
23	261M	11.714.003,83	5.278.366,52	45,06%	5.278.366,52	45,06%	4.866.696,51	41,55%	6.435.637,31	54,94%	411.670,01	3,51%
23	942N	192.693.091,80	166.943.075,30	86,64%	43.656.819,13	22,66%	8.365.269,19	4,34%	25.750.016,50	13,36%	158.577.806,11	82,30%
23		**584.131.733,42**	**444.300.431,42**	**76,06%**	**273.942.497,55**	**46,90%**	**153.190.337,87**	**26,23%**	**139.831.302,00**	**23,94%**	**291.110.093,55**	**49,84%**
25	951M	4.819.328.527,79	4.667.083.767,40	96,84%	4.667.083.767,40	96,84%	4.667.083.767,40	96,84%	152.244.760,39	3,16%	0,00	0,00%
25		**4.819.328.527,79**	**4.667.083.767,40**	**96,84%**	**4.667.083.767,40**	**96,84%**	**4.667.083.767,40**	**96,84%**	**152.244.760,39**	**3,16%**	**0,00**	**0,00%**
26	929N	284.979.952,84	75.216.049,43	26,39%	75.216.049,43	26,39%	62.748.613,43	22,02%	209.763.903,41	73,61%	12.467.436,00	4,37%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 10 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**284.979.952,84**	**75.216.049,43**	**26,39%**	**75.216.049,43**	**26,39%**	**62.748.613,43**	**22,02%**	**209.763.903,41**	**73,61%**	**12.467.436,00**	**4,37%**
30	929N	28.472.276,53	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.472.276,53	100,00%	0,00	0,00%
30		**28.472.276,53**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.472.276,53**	**100,00%**	**0,00**	**0,00%**
Total		**17.676.695.395,87**	**14.997.866.782,49**	**84,85%**	**14.450.481.687,87**	**81,75%**	**13.096.408.940,02**	**74,09%**	**2.678.828.613,38**	**15,15%**	**1.901.457.842,47**	**10,76%**