INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	20.224,85	21,56%	0,00	0,00%	73.575,15	78,44%
01	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	207.235,37	28,83%	0,00	0,00%	511.564,63	71,17%
01	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	2.232.675,32	28,52%	0,00	0,00%	5.595.224,68	71,48%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	885,88	4,03%	0,00	0,00%	21.114,12	95,97%
01	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	714.612,69	17,15%	5.626,50	0,14%	3.445.660,81	82,71%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	1.713.063,69	23,56%	0,00	0,00%	5.556.936,31	76,44%
01	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**4.899.697,80**	**24,37%**	**5.626,50**	**0,03%**	**15.204.075,70**	**75,61%**
01			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**4.899.697,80**	**24,37%**	**5.626,50**	**0,03%**	**15.204.075,70**	**75,61%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	189.901,68	27,08%	0,00	0,00%	511.338,32	72,92%
02	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	139.069,54	24,46%	0,00	0,00%	429.500,46	75,54%
02	911O	12	4.165.640,00	0,00	0,00%	4.165.640,00	100,00%	986.536,50	23,68%	0,00	0,00%	3.179.103,50	76,32%
02	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	41.559,13	25,54%	0,00	0,00%	121.170,87	74,46%
02	911O	16	1.017.231,00	0,00	0,00%	1.017.231,00	100,00%	289.891,71	28,50%	3.812,00	0,37%	723.527,29	71,13%
02	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	34.838,90	31,23%	0,00	0,00%	76.701,10	68,77%
02	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**1.681.797,46**	**25,00%**	**3.812,00**	**0,06%**	**5.041.341,54**	**74,94%**
02			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**1.681.797,46**	**25,00%**	**3.812,00**	**0,06%**	**5.041.341,54**	**74,94%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	31.475,03	18,28%	0,00	0,00%	140.660,97	81,72%
03	912M	11	411.555,00	4.433,31	1,08%	415.988,31	101,08%	100.712,59	24,21%	0,00	0,00%	315.275,72	75,79%
03	912M	12	447.465,00	32.178,10	7,19%	479.643,10	107,19%	109.241,23	22,78%	0,00	0,00%	370.401,87	77,22%
03	912M	15	18.065,00	339,61	1,88%	18.404,61	101,88%	3.010,78	16,36%	0,00	0,00%	15.393,83	83,64%
03	912M	16	204.988,00	63.312,33	30,89%	268.300,33	130,89%	41.455,19	15,45%	3.700,96	1,38%	223.144,18	83,17%
03	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	4.183,14	28,38%	0,00	0,00%	10.554,86	71,62%
03	912M		**1.268.947,00**	**100.263,35**	**7,90%**	**1.369.210,35**	**107,90%**	**290.077,96**	**21,19%**	**3.700,96**	**0,27%**	**1.075.431,43**	**78,54%**
03			**1.268.947,00**	**100.263,35**	**7,90%**	**1.369.210,35**	**107,90%**	**290.077,96**	**21,19%**	**3.700,96**	**0,27%**	**1.075.431,43**	**78,54%**
04	232A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	96.240,64	58,33%	0,00	0,00%	68.743,20	41,67%
04	232A	12	1.640.926,00	8.498,89	0,52%	1.649.424,89	100,52%	687.703,17	41,69%	0,00	0,00%	961.721,72	58,31%
04	232A	13	5.802.257,00	-203.131,10	-3,50%	5.599.125,90	96,50%	1.848.719,08	33,02%	32,13	0,00%	3.750.374,69	66,98%
04	232A	16	2.225.303,00	21.928,03	0,99%	2.247.231,03	100,99%	590.682,39	26,28%	0,00	0,00%	1.656.548,64	73,72%
04	232A		**9.750.978,00**	**-90.212,34**	**-0,93%**	**9.660.765,66**	**99,07%**	**3.223.345,28**	**33,37%**	**32,13**	**0,00%**	**6.437.388,25**	**66,63%**
04	331M	10	254.521,00	1,00	0,00%	254.522,00	100,00%	42.420,90	16,67%	0,00	0,00%	212.101,10	83,33%
04	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	34.479,05	21,71%	0,00	0,00%	124.333,95	78,29%
04	331M	12	5.093.384,00	500.264,67	9,82%	5.593.648,67	109,82%	2.024.933,48	36,20%	0,00	0,00%	3.568.715,19	63,80%
04	331M	13	1.676.782,00	66.133,52	3,94%	1.742.915,52	103,94%	521.780,78	29,94%	31.471,78	1,81%	1.189.662,96	68,26%
04	331M	14	14.021,00	3.853,00	27,48%	17.874,00	127,48%	0,00	0,00%	2.980,10	16,67%	14.893,90	83,33%
04	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	11.163,20	16,94%	0,00	0,00%	54.742,80	83,06%
04	331M	16	2.182.243,00	1.186.580,57	54,37%	3.368.823,57	154,37%	289.231,99	8,59%	236.736,89	7,03%	2.842.854,69	84,39%
04	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	78.692,50	78,54%	0,00	0,00%	21.503,50	21,46%
04	331M		**9.545.866,00**	**1.756.832,76**	**18,40%**	**11.302.698,76**	**118,40%**	**3.002.701,90**	**26,57%**	**271.188,77**	**2,40%**	**8.028.808,09**	**71,03%**
04	332A	12	2.468.332,00	0,00	0,00%	2.468.332,00	100,00%	866.961,08	35,12%	0,00	0,00%	1.601.370,92	64,88%
04	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	186.975,09	46,44%	0,00	0,00%	215.674,91	53,56%
04	332A	16	685.530,00	0,00	0,00%	685.530,00	100,00%	156.164,56	22,78%	0,00	0,00%	529.365,44	77,22%
04	332A		**3.556.512,00**	**0,00**	**0,00%**	**3.556.512,00**	**100,00%**	**1.210.100,73**	**34,02%**	**0,00**	**0,00%**	**2.346.411,27**	**65,98%**
04	332B	12	12.100.019,00	-739.062,85	-6,11%	11.360.956,15	93,89%	3.813.294,22	33,56%	0,00	0,00%	7.547.661,93	66,44%
04	332B	13	4.179.004,00	-56.247,59	-1,35%	4.122.756,41	98,65%	1.236.661,78	30,00%	0,00	0,00%	2.886.094,63	70,00%
04	332B	16	4.102.445,00	21.573,44	0,53%	4.124.018,44	100,53%	717.226,29	17,39%	0,00	0,00%	3.406.792,15	82,61%
04	332B		**20.381.468,00**	**-773.737,00**	**-3,80%**	**19.607.731,00**	**96,20%**	**5.767.182,29**	**29,41%**	**0,00**	**0,00%**	**13.840.548,71**	**70,59%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	10.999,50	16,67%	0,00	0,00%	54.994,50	83,33%
04	333A	12	1.416.495,00	33.089,24	2,34%	1.449.584,24	102,34%	407.319,01	28,10%	0,00	0,00%	1.042.265,23	71,90%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	13	1.106.193,00	82.688,42	7,48%	1.188.881,42	107,48%	292.667,14	24,62%	4.133,70	0,35%	892.080,58	75,04%
04	333A	16	624.247,00	18.452,28	2,96%	642.699,28	102,96%	112.135,43	17,45%	1.411,27	0,22%	529.152,58	82,33%
04	333A		**3.212.928,00**	**134.230,94**	**4,18%**	**3.347.158,94**	**104,18%**	**823.121,08**	**24,59%**	**5.544,97**	**0,17%**	**2.518.492,89**	**75,24%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
04	334A	12	1.592.073,00	4.423,64	0,28%	1.596.496,64	100,28%	522.290,55	32,71%	0,00	0,00%	1.074.206,09	67,29%
04	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	106.256,11	49,41%	0,00	0,00%	108.808,89	50,59%
04	334A	16	419.363,00	2.675,87	0,64%	422.038,87	100,64%	103.112,56	24,43%	0,00	0,00%	318.926,31	75,57%
04	334A		**2.308.993,00**	**7.099,51**	**0,31%**	**2.316.092,51**	**100,31%**	**745.408,02**	**32,18%**	**0,00**	**0,00%**	**1.570.684,49**	**67,82%**
04	336A	12	2.622.106,00	-3.117,92	-0,12%	2.618.988,08	99,88%	1.018.907,23	38,90%	0,00	0,00%	1.600.080,85	61,10%
04	336A	13	5.970.587,00	-80.087,35	-1,34%	5.890.499,65	98,66%	1.719.563,07	29,19%	0,00	0,00%	4.170.936,58	70,81%
04	336A	16	2.579.337,00	22.454,27	0,87%	2.601.791,27	100,87%	638.489,56	24,54%	0,00	0,00%	1.963.301,71	75,46%
04	336A		**11.172.030,00**	**-60.751,00**	**-0,54%**	**11.111.279,00**	**99,46%**	**3.376.959,86**	**30,39%**	**0,00**	**0,00%**	**7.734.319,14**	**69,61%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
04	337C	12	2.126.083,00	268.036,35	12,61%	2.394.119,35	112,61%	909.275,41	37,98%	12.765,58	0,53%	1.472.078,36	61,49%
04	337C	13	880.069,00	-4.644,01	-0,53%	875.424,99	99,47%	269.494,87	30,78%	0,00	0,00%	605.930,12	69,22%
04	337C	16	738.514,00	85.944,41	11,64%	824.458,41	111,64%	292.411,93	35,47%	0,00	0,00%	532.046,48	64,53%
04	337C		**3.827.158,00**	**349.336,75**	**9,13%**	**4.176.494,75**	**109,13%**	**1.484.931,01**	**35,55%**	**12.765,58**	**0,31%**	**2.678.798,16**	**64,14%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	15.049,74	18,24%	0,00	0,00%	67.442,26	81,76%
04	432A	12	3.356.115,00	27.833,36	0,83%	3.383.948,36	100,83%	1.272.074,97	37,59%	0,00	0,00%	2.111.873,39	62,41%
04	432A	13	488.438,00	-18.127,02	-3,71%	470.310,98	96,29%	137.821,36	29,30%	1.793,65	0,38%	330.695,97	70,31%
04	432A	16	893.144,00	20.171,21	2,26%	913.315,21	102,26%	234.171,21	25,64%	654,29	0,07%	678.489,71	74,29%
04	432A		**4.820.189,00**	**29.877,55**	**0,62%**	**4.850.066,55**	**100,62%**	**1.659.117,28**	**34,21%**	**2.447,94**	**0,05%**	**3.188.501,33**	**65,74%**
04			**68.576.122,00**	**1.352.677,17**	**1,97%**	**69.928.799,17**	**101,97%**	**21.292.867,45**	**30,45%**	**291.979,39**	**0,42%**	**48.343.952,33**	**69,13%**
11	112A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	46.567,97	56,45%	0,00	0,00%	35.923,87	43,55%
11	112A	12	1.141.604,00	234.766,85	20,56%	1.376.370,85	120,56%	766.351,94	55,68%	0,00	0,00%	610.018,91	44,32%
11	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	13.980,99	22,54%	0,00	0,00%	48.044,01	77,46%
11	112A	16	206.294,00	120.428,65	58,38%	326.722,65	158,38%	155.762,51	47,67%	0,00	0,00%	170.960,14	52,33%
11	112A		**1.409.923,00**	**437.687,34**	**31,04%**	**1.847.610,34**	**131,04%**	**982.663,41**	**53,19%**	**0,00**	**0,00%**	**864.946,93**	**46,81%**
11	112B	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	13.748,64	16,36%	0,00	0,00%	70.295,47	83,64%
11	112B	12	6.204.048,00	-1.362.239,41	-21,96%	4.841.808,59	78,04%	1.106.688,80	22,86%	0,00	0,00%	3.735.119,79	77,14%
11	112B	13	577.032,00	-55.800,47	-9,67%	521.231,53	90,33%	119.421,52	22,91%	0,00	0,00%	401.810,01	77,09%
11	112B	16	1.393.990,00	-14.920,06	-1,07%	1.379.069,94	98,93%	342.332,71	24,82%	0,00	0,00%	1.036.737,23	75,18%
11	112B		**8.257.562,00**	**-1.431.407,83**	**-17,33%**	**6.826.154,17**	**82,67%**	**1.582.191,67**	**23,18%**	**0,00**	**0,00%**	**5.243.962,50**	**76,82%**
11	112C	12	221.918.817,00	-3.170.491,90	-1,43%	218.748.325,10	98,57%	50.171.474,73	22,94%	0,30	0,00%	168.576.850,07	77,06%
11	112C	13	11.987.989,00	196.081,06	1,64%	12.184.070,06	101,64%	3.455.047,02	28,36%	0,00	0,00%	8.729.023,04	71,64%
11	112C	14	7.761.646,00	2.210.900,00	28,48%	9.972.546,00	128,48%	2.478.453,62	24,85%	0,00	0,00%	7.494.092,38	75,15%
11	112C	15	7.148.176,00	0,00	0,00%	7.148.176,00	100,00%	1.087.638,70	15,22%	0,00	0,00%	6.060.537,30	84,78%
11	112C	16	31.078.411,00	1.397.441,34	4,50%	32.475.852,34	104,50%	3.821.374,20	11,77%	0,00	0,00%	28.654.478,14	88,23%
11	112C	18	5.604.329,00	-638.192,28	-11,39%	4.966.136,72	88,61%	4.955.693,52	99,79%	0,00	0,00%	10.443,20	0,21%
11	112C		**285.499.368,00**	**-4.261,78**	**0,00%**	**285.495.106,22**	**100,00%**	**65.969.681,79**	**23,11%**	**0,30**	**0,00%**	**219.525.424,13**	**76,89%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	114A	12	523.935,00	-51.028,39	-9,74%	472.906,61	90,26%	127.278,73	26,91%	0,00	0,00%	345.627,88	73,09%
11	114A	13	8.043.606,00	526.139,55	6,54%	8.569.745,55	106,54%	2.189.514,50	25,55%	25.927,35	0,30%	6.354.303,70	74,15%
11	114A	15	11.363,00	1.743,71	15,35%	13.106,71	115,35%	1.893,70	14,45%	0,00	0,00%	11.213,01	85,55%
11	114A	16	2.230.286,00	1.191.816,28	53,44%	3.422.102,28	153,44%	750.361,55	21,93%	8.764,78	0,26%	2.662.975,95	77,82%
11	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
11	114A		**10.903.645,00**	**1.669.216,39**	**15,31%**	**12.572.861,39**	**115,31%**	**3.094.760,28**	**24,61%**	**34.692,13**	**0,28%**	**9.443.408,98**	**75,11%**
11	131M	12	792.495,00	-163.250,42	-20,60%	629.244,58	79,40%	209.039,92	33,22%	0,00	0,00%	420.204,66	66,78%
11	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	34.469,91	24,58%	0,00	0,00%	105.748,37	75,42%

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11	131M		**933.404,00**	**-163.941,14**	**-17,56%**	**769.462,86**	**82,44%**	**243.509,83**	**31,65%**	**0,00**	**0,00%**	**525.953,03**	**68,35%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	132A	12	1.818.077,00	-481.446,64	-26,48%	1.336.630,36	73,52%	567.638,31	42,47%	0,00	0,00%	768.992,05	57,53%
11	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	237.811,06	23,47%	0,00	0,00%	775.627,12	76,53%
11	132A	15	0,00	1.074,91	100,00%	1.074,91	0,00%	0,00	0,00%	0,00	0,00%	1.074,91	100,00%
11	132A	16	754.257,00	-41.896,80	-5,55%	712.360,20	94,45%	245.975,80	34,53%	0,00	0,00%	466.384,40	65,47%
11	132A		**3.702.533,00**	**-556.537,35**	**-15,03%**	**3.145.995,65**	**84,97%**	**1.065.173,97**	**33,86%**	**0,00**	**0,00%**	**2.080.821,68**	**66,14%**
11	134A	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	13.748,64	16,36%	0,00	0,00%	70.295,47	83,64%
11	134A	12	78.752.981,00	-2.626.135,90	-3,33%	76.126.845,10	96,67%	19.840.868,86	26,06%	0,00	0,00%	56.285.976,24	73,94%
11	134A	13	2.796.537,00	258.401,62	9,24%	3.054.938,62	109,24%	868.150,25	28,42%	0,00	0,00%	2.186.788,37	71,58%
11	134A	15	0,00	82.348,10	100,00%	82.348,10	0,00%	16.617,02	20,18%	0,00	0,00%	65.731,08	79,82%
11	134A	16	18.352.506,00	6.238.010,63	33,99%	24.590.516,63	133,99%	4.330.456,13	17,61%	0,00	0,00%	20.260.060,50	82,39%
11	134A		**99.984.516,00**	**3.954.176,56**	**3,95%**	**103.938.692,56**	**103,95%**	**25.069.840,90**	**24,12%**	**0,00**	**0,00%**	**78.868.851,66**	**75,88%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	430.795,41	39,96%	0,00	0,00%	647.295,39	60,04%
11	134M	13	6.783.057,00	-144.510,75	-2,13%	6.638.546,25	97,87%	1.805.689,20	27,20%	309,16	0,00%	4.832.547,89	72,80%
11	134M	15	11.363,00	1.363,01	12,00%	12.726,01	112,00%	1.893,70	14,88%	0,00	0,00%	10.832,31	85,12%
11	134M	16	1.873.006,00	769.732,47	41,10%	2.642.738,47	141,10%	434.681,19	16,45%	1.076,36	0,04%	2.206.980,92	83,51%
11	134M	18	187.114,00	-176.908,00	-94,55%	10.206,00	5,45%	10.206,00	100,00%	0,00	0,00%	0,00	0,00%
11	134M		**9.920.084,00**	**544.715,53**	**5,49%**	**10.464.799,53**	**105,49%**	**2.697.014,30**	**25,77%**	**1.385,52**	**0,01%**	**7.766.399,71**	**74,21%**
11	334D	10	65.993,00	0,40	0,00%	65.993,40	100,00%	10.998,90	16,67%	0,00	0,00%	54.994,50	83,33%
11	334D	12	127.304,00	19.505,08	15,32%	146.809,08	115,32%	58.093,87	39,57%	0,00	0,00%	88.715,21	60,43%
11	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	42.551,83	39,78%	0,00	0,00%	64.413,17	60,22%
11	334D	16	73.614,00	4.593,74	6,24%	78.207,74	106,24%	22.273,26	28,48%	0,00	0,00%	55.934,48	71,52%
11	334D		**373.876,00**	**24.099,22**	**6,45%**	**397.975,22**	**106,45%**	**133.917,86**	**33,65%**	**0,00**	**0,00%**	**264.057,36**	**66,35%**
11	921N	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	13.748,64	16,36%	0,00	0,00%	70.295,47	83,64%
11	921N	12	5.248.223,00	-704.655,49	-13,43%	4.543.567,51	86,57%	1.195.709,26	26,32%	0,00	0,00%	3.347.858,25	73,68%
11	921N	13	813.466,00	-90.433,36	-11,12%	723.032,64	88,88%	195.502,13	27,04%	0,00	0,00%	527.530,51	72,96%
11	921N	16	4.626.144,00	65.189,90	1,41%	4.691.333,90	101,41%	1.242.713,69	26,49%	758.694,90	16,17%	2.689.925,31	57,34%
11	921N		**10.770.325,00**	**-728.346,84**	**-6,76%**	**10.041.978,16**	**93,24%**	**2.647.673,72**	**26,37%**	**758.694,90**	**7,56%**	**6.635.609,54**	**66,08%**
11	921Q	10	65.993,00	4.967,28	7,53%	70.960,28	107,53%	40.801,96	57,50%	0,00	0,00%	30.158,32	42,50%
11	921Q	12	1.521.272,00	-60.735,02	-3,99%	1.460.536,98	96,01%	368.894,30	25,26%	0,00	0,00%	1.091.642,68	74,74%
11	921Q	13	593.526,00	-121.169,50	-20,42%	472.356,50	79,58%	127.593,83	27,01%	0,00	0,00%	344.762,67	72,99%
11	921Q	16	414.308,00	102.296,49	24,69%	516.604,49	124,69%	91.781,31	17,77%	0,00	0,00%	424.823,18	82,23%
11	921Q		**2.595.099,00**	**-74.640,75**	**-2,88%**	**2.520.458,25**	**97,12%**	**629.071,40**	**24,96%**	**0,00**	**0,00%**	**1.891.386,85**	**75,04%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921R	12	1.319.670,00	10.554,60	0,80%	1.330.224,60	100,80%	479.977,22	36,08%	0,00	0,00%	850.247,38	63,92%
11	921R	13	2.607.220,00	-98.378,52	-3,77%	2.508.841,48	96,23%	1.011.244,53	40,31%	0,00	0,00%	1.497.596,95	59,69%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
11	921R	16	949.933,00	80.139,01	8,44%	1.030.072,01	108,44%	138.788,94	13,47%	0,00	0,00%	891.283,07	86,53%
11	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
11	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**1.651.513,19**	**33,24%**	**0,00**	**0,00%**	**3.317.339,90**	**66,76%**
11	921S	10	84.589,00	0,08	0,00%	84.589,08	100,00%	14.098,18	16,67%	0,00	0,00%	70.490,90	83,33%
11	921S	12	5.171.834,00	-1.011.012,72	-19,55%	4.160.821,28	80,45%	1.146.079,33	27,54%	0,00	0,00%	3.014.741,95	72,46%
11	921S	13	28.174,00	35,81	0,13%	28.209,81	100,13%	6.271,43	22,23%	0,00	0,00%	21.938,38	77,77%
11	921S	15	0,00	345.583,72	100,00%	345.583,72	0,00%	1,00	0,00%	0,00	0,00%	345.582,72	100,00%
11	921S	16	918.661,00	-48.116,96	-5,24%	870.544,04	94,76%	185.718,42	21,33%	0,00	0,00%	684.825,62	78,67%
11	921S		**6.203.258,00**	**-713.510,07**	**-11,50%**	**5.489.747,93**	**88,50%**	**1.352.168,36**	**24,63%**	**0,00**	**0,00%**	**4.137.579,57**	**75,37%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.044,43	34,00%	0,00	0,00%	54.447,57	66,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921T	12	2.923.621,00	-561.895,26	-19,22%	2.361.725,74	80,78%	710.140,60	30,07%	0,00	0,00%	1.651.585,14	69,93%
11	921T	13	147.369,00	-25.000,00	-16,96%	122.369,00	83,04%	42.258,79	34,53%	0,00	0,00%	80.110,21	65,47%
11	921T	16	601.875,00	-2.165,11	-0,36%	599.709,89	99,64%	145.393,74	24,24%	0,00	0,00%	454.316,15	75,76%
11	921T		**3.755.357,00**	**-589.060,37**	**-15,69%**	**3.166.296,63**	**84,31%**	**925.837,56**	**29,24%**	**0,00**	**0,00%**	**2.240.459,07**	**70,76%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921U	12	1.512.923,00	-110.000,00	-7,27%	1.402.923,00	92,73%	362.460,56	25,84%	0,00	0,00%	1.040.462,44	74,16%
11	921U	13	113.211,00	652,50	0,58%	113.863,50	100,58%	24.707,80	21,70%	0,00	0,00%	89.155,70	78,30%
11	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	60.654,55	18,83%	0,00	0,00%	261.454,45	81,17%
11	921U		**2.030.735,00**	**-109.347,50**	**-5,38%**	**1.921.387,50**	**94,62%**	**461.571,71**	**24,02%**	**0,00**	**0,00%**	**1.459.815,79**	**75,98%**
11	921V	12	531.888,00	-125.000,00	-23,50%	406.888,00	76,50%	166.948,45	41,03%	0,00	0,00%	239.939,55	58,97%
11	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	55.762,30	54,36%	0,00	0,00%	46.824,70	45,64%
11	921V		**634.475,00**	**-125.000,00**	**-19,70%**	**509.475,00**	**80,30%**	**222.710,75**	**43,71%**	**0,00**	**0,00%**	**286.764,25**	**56,29%**
11	921X	12	768.957,00	2.044,57	0,27%	771.001,57	100,27%	230.828,24	29,94%	0,00	0,00%	540.173,33	70,06%
11	921X	16	183.997,00	479,85	0,26%	184.476,85	100,26%	85.768,73	46,49%	0,00	0,00%	98.708,12	53,51%
11	921X		**952.954,00**	**2.524,42**	**0,26%**	**955.478,42**	**100,26%**	**316.596,97**	**33,13%**	**0,00**	**0,00%**	**638.881,45**	**66,87%**
11	924M	10	572.185,00	390.309,96	68,21%	962.494,96	168,21%	380.852,31	39,57%	0,00	0,00%	581.642,65	60,43%
11	924M	11	199.201,00	65.985,28	33,12%	265.186,28	133,12%	93.759,32	35,36%	0,00	0,00%	171.426,96	64,64%
11	924M	12	9.322.431,00	1.269.806,38	13,62%	10.592.237,38	113,62%	3.951.960,46	37,31%	24,94	0,00%	6.640.251,98	62,69%
11	924M	13	2.012.548,00	380.152,32	18,89%	2.392.700,32	118,89%	1.098.681,86	45,92%	5.060,85	0,21%	1.288.957,61	53,87%
11	924M	15	118.177,00	30.779,47	26,05%	148.956,47	126,05%	47.029,01	31,57%	0,00	0,00%	101.927,46	68,43%
11	924M	16	3.744.048,00	1.775.125,94	47,41%	5.519.173,94	147,41%	761.875,82	13,80%	306.841,69	5,56%	4.450.456,43	80,64%
11	924M	18	495.364,00	-227.985,82	-46,02%	267.378,18	53,98%	201.330,44	75,30%	0,00	0,00%	66.047,74	24,70%
11	924M		**16.463.954,00**	**3.684.173,53**	**22,38%**	**20.148.127,53**	**122,38%**	**6.535.489,22**	**32,44%**	**311.927,48**	**1,55%**	**13.300.710,83**	**66,01%**
11			**469.367.606,00**	**5.812.854,45**	**1,24%**	**475.180.460,45**	**101,24%**	**115.581.386,89**	**24,32%**	**1.106.700,33**	**0,23%**	**358.492.373,23**	**75,44%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	422B	12	5.012.672,00	-509.280,00	-10,16%	4.503.392,00	89,84%	1.759.752,18	39,08%	0,00	0,00%	2.743.639,82	60,92%
12	422B	13	464.917,00	-7.716,68	-1,66%	457.200,32	98,34%	134.421,88	29,40%	0,00	0,00%	322.778,44	70,60%
12	422B	16	943.229,00	236.795,23	25,10%	1.180.024,23	125,10%	226.251,84	19,17%	0,00	0,00%	953.772,39	80,83%
12	422B		**6.503.310,00**	**-280.201,45**	**-4,31%**	**6.223.108,55**	**95,69%**	**2.134.174,70**	**34,29%**	**0,00**	**0,00%**	**4.088.933,85**	**65,71%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	503.341,70	29,70%	0,00	0,00%	1.191.296,18	70,30%
12	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	14.789,85	18,93%	0,00	0,00%	63.321,15	81,07%
12	431A	16	362.603,00	38.522,16	10,62%	401.125,16	110,62%	69.255,18	17,27%	0,00	0,00%	331.869,98	82,73%
12	431A		**2.222.509,00**	**33.857,04**	**1,52%**	**2.256.366,04**	**101,52%**	**601.135,53**	**26,64%**	**0,00**	**0,00%**	**1.655.230,51**	**73,36%**
12	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	223.267,39	41,74%	0,00	0,00%	311.654,61	58,26%
12	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	56.296,13	44,94%	0,00	0,00%	68.963,87	55,06%
12	433A	16	138.907,00	13.470,68	9,70%	152.377,68	109,70%	30.831,73	20,23%	0,00	0,00%	121.545,95	79,77%
12	433A		**799.089,00**	**13.470,68**	**1,69%**	**812.559,68**	**101,69%**	**310.395,25**	**38,20%**	**0,00**	**0,00%**	**502.164,43**	**61,80%**
12	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	409.649,04	40,10%	0,00	0,00%	611.922,25	59,90%
12	463A	13	19.086,00	900,28	4,72%	19.986,28	104,72%	5.834,75	29,19%	0,00	0,00%	14.151,53	70,81%
12	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	118.108,91	45,54%	0,00	0,00%	141.235,35	54,46%
12	463A		**1.259.996,00**	**40.905,83**	**3,25%**	**1.300.901,83**	**103,25%**	**533.592,70**	**41,02%**	**0,00**	**0,00%**	**767.309,13**	**58,98%**
12	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	1.228.073,94	42,22%	0,00	0,00%	1.680.951,22	57,78%
12	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	179.472,37	27,24%	0,00	0,00%	479.348,63	72,76%
12	492A	16	714.454,00	66.044,13	9,24%	780.498,13	109,24%	144.834,69	18,56%	0,00	0,00%	635.663,44	81,44%
12	492A		**4.298.972,00**	**49.372,29**	**1,15%**	**4.348.344,29**	**101,15%**	**1.552.381,00**	**35,70%**	**0,00**	**0,00%**	**2.795.963,29**	**64,30%**
12	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	177.256,64	27,82%	0,00	0,00%	459.967,52	72,18%
12	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	75.344,99	26,63%	0,00	0,00%	207.628,83	73,37%
12	492B	16	178.943,00	55.367,74	30,94%	234.310,74	130,94%	39.451,17	16,84%	0,00	0,00%	194.859,57	83,16%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	492B		**1.081.765,00**	**72.743,72**	**6,72%**	**1.154.508,72**	**106,72%**	**292.052,80**	**25,30%**	**0,00**	**0,00%**	**862.455,92**	**74,70%**
12	921M	12	4.626.110,00	-129.666,78	-2,80%	4.496.443,22	97,20%	1.487.585,77	33,08%	0,00	0,00%	3.008.857,45	66,92%
12	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	114.042,90	35,76%	0,00	0,00%	204.861,60	64,24%
12	921M	16	946.243,00	17.252,59	1,82%	963.495,59	101,82%	167.367,93	17,37%	0,00	0,00%	796.127,66	82,63%
12	921M		**5.847.089,00**	**-68.245,69**	**-1,17%**	**5.778.843,31**	**98,83%**	**1.768.996,60**	**30,61%**	**0,00**	**0,00%**	**4.009.846,71**	**69,39%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	923A	12	3.523.013,00	119.818,97	3,40%	3.642.831,97	103,40%	1.249.283,85	34,29%	0,00	0,00%	2.393.548,12	65,71%
12	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	229.471,90	46,89%	0,00	0,00%	259.878,10	53,11%
12	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
12	923A	16	636.049,00	199.635,69	31,39%	835.684,69	131,39%	183.004,04	21,90%	0,00	0,00%	652.680,65	78,10%
12	923A		**4.730.904,00**	**320.303,00**	**6,77%**	**5.051.207,00**	**106,77%**	**1.675.508,59**	**33,17%**	**0,00**	**0,00%**	**3.375.698,41**	**66,83%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	317.120,43	28,14%	0,00	0,00%	809.629,57	71,86%
12	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	113.557,42	35,27%	0,00	0,00%	208.421,21	64,73%
12	923C	16	292.038,00	57.976,94	19,85%	350.014,94	119,85%	61.819,80	17,66%	0,00	0,00%	288.195,14	82,34%
12	923C		**1.843.336,00**	**37.899,57**	**2,06%**	**1.881.235,57**	**102,06%**	**506.246,45**	**26,91%**	**0,00**	**0,00%**	**1.374.989,12**	**73,09%**
12	923M	10	339.110,00	0,40	0,00%	339.110,40	100,00%	56.518,40	16,67%	0,00	0,00%	282.592,00	83,33%
12	923M	11	176.424,00	0,00	0,00%	176.424,00	100,00%	36.763,79	20,84%	0,00	0,00%	139.660,21	79,16%
12	923M	12	5.472.211,00	194.863,56	3,56%	5.667.074,56	103,56%	1.955.823,20	34,51%	0,00	0,00%	3.711.251,36	65,49%
12	923M	13	1.885.342,00	43.872,20	2,33%	1.929.214,20	102,33%	638.775,44	33,11%	1.657,50	0,09%	1.288.781,26	66,80%
12	923M	14	17.371,00	4.951,35	28,50%	22.322,35	128,50%	0,00	0,00%	4.698,90	21,05%	17.623,45	78,95%
12	923M	15	68.179,00	113.049,12	165,81%	181.228,12	265,81%	8.424,63	4,65%	0,00	0,00%	172.803,49	95,35%
12	923M	16	2.072.714,00	1.127.097,65	54,38%	3.199.811,65	154,38%	440.709,68	13,77%	68.487,92	2,14%	2.690.614,05	84,09%
12	923M	18	173.471,00	0,00	0,00%	173.471,00	100,00%	120.212,39	69,30%	0,00	0,00%	53.258,61	30,70%
12	923M		**10.204.822,00**	**1.483.834,28**	**14,54%**	**11.688.656,28**	**114,54%**	**3.257.227,53**	**27,87%**	**74.844,32**	**0,64%**	**8.356.584,43**	**71,49%**
12	931M	12	2.806.554,00	70.274,35	2,50%	2.876.828,35	102,50%	857.520,54	29,81%	0,00	0,00%	2.019.307,81	70,19%
12	931M	13	419.623,00	0,00	0,00%	419.623,00	100,00%	91.310,36	21,76%	0,00	0,00%	328.312,64	78,24%
12	931M	16	642.698,00	63.873,49	9,94%	706.571,49	109,94%	139.986,98	19,81%	0,00	0,00%	566.584,51	80,19%
12	931M		**3.868.875,00**	**134.147,84**	**3,47%**	**4.003.022,84**	**103,47%**	**1.088.817,88**	**27,20%**	**0,00**	**0,00%**	**2.914.204,96**	**72,80%**
12	931N	10	84.589,00	0,08	0,00%	84.589,08	100,00%	14.098,18	16,67%	0,00	0,00%	70.490,90	83,33%
12	931N	12	2.583.179,00	257.716,65	9,98%	2.840.895,65	109,98%	924.664,49	32,55%	0,00	0,00%	1.916.231,16	67,45%
12	931N	13	91.427,00	4.616,14	5,05%	96.043,14	105,05%	21.294,04	22,17%	0,00	0,00%	74.749,10	77,83%
12	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	174.053,46	29,62%	0,00	0,00%	413.487,31	70,38%
12	931N		**3.283.603,00**	**325.465,64**	**9,91%**	**3.609.068,64**	**109,91%**	**1.134.110,17**	**31,42%**	**0,00**	**0,00%**	**2.474.958,47**	**68,58%**
12	931P	10	84.589,00	227,47	0,27%	84.816,47	100,27%	14.098,18	16,62%	0,00	0,00%	70.718,29	83,38%
12	931P	12	16.213.880,00	-346.153,31	-2,13%	15.867.726,69	97,87%	5.224.904,41	32,93%	0,00	0,00%	10.642.822,28	67,07%
12	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	186.026,04	38,83%	0,00	0,00%	293.035,96	61,17%
12	931P	16	3.082.199,00	35.093,51	1,14%	3.117.292,51	101,14%	750.717,98	24,08%	0,00	0,00%	2.366.574,53	75,92%
12	931P		**19.859.730,00**	**-310.832,33**	**-1,57%**	**19.548.897,67**	**98,43%**	**6.175.746,61**	**31,59%**	**0,00**	**0,00%**	**13.373.151,06**	**68,41%**
12	932M	10	82.492,00	221,59	0,27%	82.713,59	100,27%	13.748,64	16,62%	0,00	0,00%	68.964,95	83,38%
12	932M	12	15.157.627,00	-620.969,18	-4,10%	14.536.657,82	95,90%	4.383.372,69	30,15%	0,00	0,00%	10.153.285,13	69,85%
12	932M	13	1.445.666,00	-5.606,52	-0,39%	1.440.059,48	99,61%	394.017,24	27,36%	0,00	0,00%	1.046.042,24	72,64%
12	932M	15	7.715,00	514.714,81	6.671,61%	522.429,81	6.771,61%	114,20	0,02%	15.761,66	3,02%	506.553,95	96,96%
12	932M	16	3.230.033,00	95.020,87	2,94%	3.325.053,87	102,94%	580.359,84	17,45%	0,00	0,00%	2.744.694,03	82,55%
12	932M		**19.923.533,00**	**-16.618,43**	**-0,08%**	**19.906.914,57**	**99,92%**	**5.371.612,61**	**26,98%**	**15.761,66**	**0,08%**	**14.519.540,30**	**72,94%**
12	932O	10	0,00	65.993,40	100,00%	65.993,40	0,00%	44.882,61	68,01%	0,00	0,00%	21.110,79	31,99%
12	932O	12	1.611.690,00	62.556,32	3,88%	1.674.246,32	103,88%	620.347,19	37,05%	0,00	0,00%	1.053.899,13	62,95%
12	932O	13	50.557,00	2.408,50	4,76%	52.965,50	104,76%	12.035,86	22,72%	0,00	0,00%	40.929,64	77,28%
12	932O	15	0,00	30.061,26	100,00%	30.061,26	0,00%	0,00	0,00%	0,00	0,00%	30.061,26	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	932O	16	310.511,00	32.125,76	10,35%	342.636,76	110,35%	99.226,28	28,96%	0,00	0,00%	243.410,48	71,04%
12	932O		**1.972.758,00**	**193.145,24**	**9,79%**	**2.165.903,24**	**109,79%**	**776.491,94**	**35,85%**	**0,00**	**0,00%**	**1.389.411,30**	**64,15%**
12			**87.700.291,00**	**2.029.247,23**	**2,31%**	**89.729.538,23**	**102,31%**	**27.178.490,36**	**30,29%**	**90.605,98**	**0,10%**	**62.460.441,89**	**69,61%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	261A	12	5.973.600,00	-244.785,28	-4,10%	5.728.814,72	95,90%	2.226.455,80	38,86%	0,00	0,00%	3.502.358,92	61,14%
14	261A	13	2.143.393,00	-58.078,94	-2,71%	2.085.314,06	97,29%	542.472,44	26,01%	0,00	0,00%	1.542.841,62	73,99%
14	261A	16	1.973.472,00	43.622,54	2,21%	2.017.094,54	102,21%	481.695,64	23,88%	0,00	0,00%	1.535.398,90	76,12%
14	261A		**10.172.957,00**	**-259.241,68**	**-2,55%**	**9.913.715,32**	**97,45%**	**3.264.372,68**	**32,93%**	**0,00**	**0,00%**	**6.649.342,64**	**67,07%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	49.191,04	17,54%	0,00	0,00%	231.280,96	82,46%
14	261B	12	7.908.019,00	361.757,43	4,57%	8.269.776,43	104,57%	2.999.117,04	36,27%	0,00	0,00%	5.270.659,39	63,73%
14	261B	13	10.054.854,00	-563.144,50	-5,60%	9.491.709,50	94,40%	2.947.656,12	31,06%	0,00	0,00%	6.544.053,38	68,94%
14	261B	14	18.207,00	6.370,00	34,99%	24.577,00	134,99%	5.178,94	21,07%	0,00	0,00%	19.398,06	78,93%
14	261B	15	38.635,00	1.442,86	3,73%	40.077,86	103,73%	6.287,69	15,69%	0,00	0,00%	33.790,17	84,31%
14	261B	16	5.557.697,00	176.529,23	3,18%	5.734.226,23	103,18%	1.315.355,55	22,94%	0,00	0,00%	4.418.870,68	77,06%
14	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
14	261B		**23.883.143,00**	**-17.044,98**	**-0,07%**	**23.866.098,02**	**99,93%**	**7.348.045,38**	**30,79%**	**0,00**	**0,00%**	**16.518.052,64**	**69,21%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	41.970,75	16,49%	0,00	0,00%	212.550,25	83,51%
14	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	33.087,87	22,60%	0,00	0,00%	113.348,13	77,40%
14	451M	12	5.510.935,00	118.530,86	2,15%	5.629.465,86	102,15%	1.675.473,32	29,76%	0,00	0,00%	3.953.992,54	70,24%
14	451M	13	1.480.429,00	206.510,12	13,95%	1.686.939,12	113,95%	565.185,41	33,50%	5.046,16	0,30%	1.116.707,55	66,20%
14	451M	15	139.480,00	3.433,66	2,46%	142.913,66	102,46%	79.704,19	55,77%	0,00	0,00%	63.209,47	44,23%
14	451M	16	2.315.835,00	468.287,08	20,22%	2.784.122,08	120,22%	590.407,00	21,21%	49.653,38	1,78%	2.144.061,70	77,01%
14	451M	18	63.964,00	425,00	0,66%	64.389,00	100,66%	42.426,39	65,89%	0,00	0,00%	21.962,61	34,11%
14	451M		**9.911.600,00**	**797.186,72**	**8,04%**	**10.708.786,72**	**108,04%**	**3.028.254,93**	**28,28%**	**54.699,54**	**0,51%**	**7.625.832,25**	**71,21%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453A	12	2.931.073,00	-300.687,80	-10,26%	2.630.385,20	89,74%	843.510,55	32,07%	0,00	0,00%	1.786.874,65	67,93%
14	453A	13	3.898.623,00	302.797,18	7,77%	4.201.420,18	107,77%	1.184.933,48	28,20%	13.250,89	0,32%	3.003.235,81	71,48%
14	453A	16	1.827.286,00	77.613,40	4,25%	1.904.899,40	104,25%	222.181,42	11,66%	0,00	0,00%	1.682.717,98	88,34%
14	453A		**8.739.474,00**	**79.722,78**	**0,91%**	**8.819.196,78**	**100,91%**	**2.264.374,25**	**25,68%**	**13.250,89**	**0,15%**	**6.541.571,64**	**74,17%**
14	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	447.772,63	32,36%	0,00	0,00%	935.772,25	67,64%
14	453B	13	545.116,00	-5.495,07	-1,01%	539.620,93	98,99%	93.669,40	17,36%	5.035,63	0,93%	440.915,90	81,71%
14	453B	16	510.423,00	-1.648,52	-0,32%	508.774,48	99,68%	137.656,17	27,06%	0,00	0,00%	371.118,31	72,94%
14	453B		**2.513.182,00**	**-81.241,71**	**-3,23%**	**2.431.940,29**	**96,77%**	**679.098,20**	**27,92%**	**5.035,63**	**0,21%**	**1.747.806,46**	**71,87%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453M	12	2.417.691,00	-58.607,34	-2,42%	2.359.083,66	97,58%	769.260,45	32,61%	0,00	0,00%	1.589.823,21	67,39%
14	453M	13	727.419,00	64.745,79	8,90%	792.164,79	108,90%	175.539,66	22,16%	2.561,44	0,32%	614.063,69	77,52%
14	453M	16	882.036,00	58.561,60	6,64%	940.597,60	106,64%	322.254,82	34,26%	0,00	0,00%	618.342,78	65,74%
14	453M		**4.109.638,00**	**64.700,05**	**1,57%**	**4.174.338,05**	**101,57%**	**1.280.803,73**	**30,68%**	**2.561,44**	**0,06%**	**2.890.972,88**	**69,26%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	35.746,80	16,67%	0,00	0,00%	178.732,20	83,33%
14	453N	12	1.968.890,00	-26.744,10	-1,36%	1.942.145,90	98,64%	1.097.784,36	56,52%	0,00	0,00%	844.361,54	43,48%
14	453N	13	4.572.348,00	-32.844,04	-0,72%	4.539.503,96	99,28%	1.642.811,19	36,19%	0,00	0,00%	2.896.692,77	63,81%
14	453N	15	32.967,00	1.493,57	4,53%	34.460,57	104,53%	5.494,71	15,94%	0,00	0,00%	28.965,86	84,06%
14	453N	16	1.471.664,00	127.373,76	8,66%	1.599.037,76	108,66%	326.139,42	20,40%	0,00	0,00%	1.272.898,34	79,60%
14	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**3.136.364,48**	**37,53%**	**0,00**	**0,00%**	**5.221.650,71**	**62,47%**
14			**67.618.730,00**	**653.360,37**	**0,97%**	**68.272.090,37**	**100,97%**	**21.001.313,65**	**30,76%**	**75.547,50**	**0,11%**	**47.195.229,22**	**69,13%**
15	321M	10	751.569,00	2.070,00	0,28%	753.639,00	100,28%	125.284,79	16,62%	0,00	0,00%	628.354,21	83,38%
15	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	61.121,10	26,42%	0,00	0,00%	170.257,90	73,58%
15	321M	12	32.657.134,00	-3.283.927,76	-10,06%	29.373.206,24	89,94%	7.691.812,30	26,19%	10,57	0,00%	21.681.383,37	73,81%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M	13	5.004.699,00	-612.111,49	-12,23%	4.392.587,51	87,77%	1.206.604,31	27,47%	10.973,82	0,25%	3.175.009,38	72,28%
15	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	9.422,86	21,65%	12.393,35	28,47%	21.709,86	49,88%
15	321M	15	875.868,00	3.675,27	0,42%	879.543,27	100,42%	149.856,25	17,04%	0,00	0,00%	729.687,02	82,96%
15	321M	16	8.444.835,00	127.665,77	1,51%	8.572.500,77	101,51%	3.364.053,47	39,24%	112.980,99	1,32%	5.095.466,31	59,44%
15	321M	18	9.222.538,00	-9.140.679,71	-99,11%	81.858,29	0,89%	48.957,87	59,81%	0,00	0,00%	32.900,42	40,19%
15	321M		**57.216.065,00**	**-12.887.824,85**	**-22,52%**	**44.328.240,15**	**77,48%**	**12.657.112,95**	**28,55%**	**136.358,73**	**0,31%**	**31.534.768,47**	**71,14%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	11.008,50	16,68%	0,00	0,00%	54.994,50	83,32%
15	321O	12	223.088,00	-18.500,00	-8,29%	204.588,00	91,71%	65.350,24	31,94%	0,00	0,00%	139.237,76	68,06%
15	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	54.764,05	79,64%	0,00	0,00%	13.998,95	20,36%
15	321O		**357.844,00**	**-18.490,00**	**-5,17%**	**339.354,00**	**94,83%**	**131.122,79**	**38,64%**	**0,00**	**0,00%**	**208.231,21**	**61,36%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	321P	12	2.595.604,00	-466.856,99	-17,99%	2.128.747,01	82,01%	766.094,16	35,99%	0,00	0,00%	1.362.652,85	64,01%
15	321P	13	293.367,00	-22.500,00	-7,67%	270.867,00	92,33%	78.371,96	28,93%	0,00	0,00%	192.495,04	71,07%
15	321P	16	730.755,00	-4.729,40	-0,65%	726.025,60	99,35%	342.439,20	47,17%	0,00	0,00%	383.586,40	52,83%
15	321P		**3.702.218,00**	**-494.086,39**	**-13,35%**	**3.208.131,61**	**86,65%**	**1.200.654,12**	**37,43%**	**0,00**	**0,00%**	**2.007.477,49**	**62,57%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322A	12	738.328.954,00	9.475.822,96	1,28%	747.804.776,96	101,28%	132.444.913,91	17,71%	0,00	0,00%	615.359.863,05	82,29%
15	322A	13	1.706.234,00	-85.898,04	-5,03%	1.620.335,96	94,97%	667.720,73	41,21%	0,00	0,00%	952.615,23	58,79%
15	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	6.169.157,63	21,98%	0,00	0,00%	21.900.454,37	78,02%
15	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	69.748,53	1,15%	0,00	0,00%	6.013.667,47	98,85%
15	322A	16	72.049.652,00	782.992,52	1,09%	72.832.644,52	101,09%	8.056.399,96	11,06%	0,00	0,00%	64.776.244,56	88,94%
15	322A		**846.320.360,00**	**10.172.917,44**	**1,20%**	**856.493.277,44**	**101,20%**	**147.421.689,56**	**17,21%**	**0,00**	**0,00%**	**709.071.587,88**	**82,79%**
15	322B	12	743.268.924,00	12.604.946,33	1,70%	755.873.870,33	101,70%	152.312.142,18	20,15%	0,00	0,00%	603.561.728,15	79,85%
15	322B	13	184.744,00	0,00	0,00%	184.744,00	100,00%	65.126,06	35,25%	0,00	0,00%	119.617,94	64,75%
15	322B	14	10.731.686,00	307.329,42	2,86%	11.039.015,42	102,86%	1.949.564,95	17,66%	0,00	0,00%	9.089.450,47	82,34%
15	322B	16	62.187.348,00	15.949.186,46	25,65%	78.136.534,46	125,65%	14.740.702,93	18,87%	0,00	0,00%	63.395.831,53	81,13%
15	322B		**816.372.702,00**	**28.861.462,21**	**3,54%**	**845.234.164,21**	**103,54%**	**169.067.536,12**	**20,00%**	**0,00**	**0,00%**	**676.166.628,09**	**80,00%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322C	12	1.281.427,00	-50.282,93	-3,92%	1.231.144,07	96,08%	388.743,43	31,58%	0,00	0,00%	842.400,64	68,42%
15	322C	13	107.854,00	-8.500,00	-7,88%	99.354,00	92,12%	38.127,96	38,38%	0,00	0,00%	61.226,04	61,62%
15	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	131.167,91	38,49%	0,00	0,00%	209.660,01	61,51%
15	322C		**1.791.127,00**	**-37.309,01**	**-2,08%**	**1.753.817,99**	**97,92%**	**571.788,10**	**32,60%**	**0,00**	**0,00%**	**1.182.029,89**	**67,40%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322E	12	72.499.566,00	417.943,19	0,58%	72.917.509,19	100,58%	18.406.660,35	25,24%	0,00	0,00%	54.510.848,84	74,76%
15	322E	13	224.672,00	-1.000,00	-0,45%	223.672,00	99,55%	54.253,30	24,26%	0,00	0,00%	169.418,70	75,74%
15	322E	14	553.519,00	214.671,16	38,78%	768.190,16	138,78%	160.130,59	20,85%	0,00	0,00%	608.059,57	79,15%
15	322E	16	4.858.184,00	531.717,99	10,94%	5.389.901,99	110,94%	1.124.042,73	20,85%	0,00	0,00%	4.265.859,26	79,15%
15	322E		**78.218.433,00**	**1.163.332,34**	**1,49%**	**79.381.765,34**	**101,49%**	**19.758.835,77**	**24,89%**	**0,00**	**0,00%**	**59.622.929,57**	**75,11%**
15	322G	12	82.575.035,00	-23.453.465,58	-28,40%	59.121.569,42	71,60%	19.790.978,92	33,48%	0,00	0,00%	39.330.590,50	66,52%
15	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	51.273,44	35,49%	0,00	0,00%	93.201,56	64,51%
15	322G	16	93.871,00	3.756.972,77	4.002,27%	3.850.843,77	4.102,27%	1.437.699,95	37,33%	0,00	0,00%	2.413.143,82	62,67%
15	322G		**82.813.381,00**	**-19.696.492,81**	**-23,78%**	**63.116.888,19**	**76,22%**	**21.279.952,31**	**33,72%**	**0,00**	**0,00%**	**41.836.935,88**	**66,28%**
15	322O	12	6.098.423,00	-257.001,71	-4,21%	5.841.421,29	95,79%	2.231.585,64	38,20%	0,00	0,00%	3.609.835,65	61,80%
15	322O	13	319.197,00	-26.655,95	-8,35%	292.541,05	91,65%	80.926,14	27,66%	0,00	0,00%	211.614,91	72,34%
15	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	467.835,00	1.097,05	0,23%	468.932,05	100,23%	303.406,38	64,70%	0,00	0,00%	165.525,67	35,30%
15	322O		**6.917.087,00**	**-282.560,61**	**-4,08%**	**6.634.526,39**	**95,92%**	**2.647.550,16**	**39,91%**	**0,00**	**0,00%**	**3.986.976,23**	**60,09%**
15	322P	12	36.488.610,00	-1.528.015,67	-4,19%	34.960.594,33	95,81%	8.554.613,75	24,47%	0,00	0,00%	26.405.980,58	75,53%
15	322P	13	130.220.372,00	-2.695.808,10	-2,07%	127.524.563,90	97,93%	30.087.567,90	23,59%	0,00	0,00%	97.436.996,00	76,41%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322P	14	110.464,00	0,00	0,00%	110.464,00	100,00%	92.045,29	83,33%	0,00	0,00%	18.418,71	16,67%
15	322P	15	12.379.494,00	4.408.067,74	35,61%	16.787.561,74	135,61%	6.828.386,66	40,68%	0,00	0,00%	9.959.175,08	59,32%
15	322P	16	60.973.285,00	5.306.180,42	8,70%	66.279.465,42	108,70%	10.491.430,37	15,83%	0,00	0,00%	55.788.035,05	84,17%
15	322P	18	3.843.596,00	-885.957,76	-23,05%	2.957.638,24	76,95%	2.927.507,16	98,98%	0,00	0,00%	30.131,08	1,02%
15	322P		**244.015.821,00**	**4.604.466,63**	**1,89%**	**248.620.287,63**	**101,89%**	**58.981.551,13**	**23,72%**	**0,00**	**0,00%**	**189.638.736,50**	**76,28%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	323M	12	2.108.598,00	-257.657,26	-12,22%	1.850.940,74	87,78%	533.513,72	28,82%	59.602,12	3,22%	1.257.824,90	67,96%
15	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	34.451,10	27,99%	0,00	0,00%	88.651,90	72,01%
15	323M	16	514.835,00	-2.523,36	-0,49%	512.311,64	99,51%	192.689,22	37,61%	19.466,23	3,80%	300.156,19	58,59%
15	323M		**2.829.028,00**	**-260.180,62**	**-9,20%**	**2.568.847,38**	**90,80%**	**774.402,84**	**30,15%**	**79.068,35**	**3,08%**	**1.715.376,19**	**66,78%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	466A	12	1.999.761,00	-394.847,93	-19,74%	1.604.913,07	80,26%	715.275,15	44,57%	0,00	0,00%	889.637,92	55,43%
15	466A	13	225.863,00	3.205,95	1,42%	229.068,95	101,42%	60.039,07	26,21%	0,00	0,00%	169.029,88	73,79%
15	466A	16	343.263,00	-26.921,40	-7,84%	316.341,60	92,16%	44.957,98	14,21%	0,00	0,00%	271.383,62	85,79%
15	466A		**2.651.379,00**	**-418.563,38**	**-15,79%**	**2.232.815,62**	**84,21%**	**834.021,00**	**37,35%**	**0,00**	**0,00%**	**1.398.794,62**	**62,65%**
15			**2.143.205.445,00**	**10.706.670,95**	**0,50%**	**2.153.912.115,95**	**100,50%**	**435.326.216,85**	**20,21%**	**215.427,08**	**0,01%**	**1.718.370.472,02**	**79,78%**
16	261O	12	1.253.906,00	7.380,78	0,59%	1.261.286,78	100,59%	384.854,19	30,51%	6.318,00	0,50%	870.114,59	68,99%
16	261O	13	255.587,00	0,00	0,00%	255.587,00	100,00%	57.841,45	22,63%	0,00	0,00%	197.745,55	77,37%
16	261O	16	411.660,00	5.297,39	1,29%	416.957,39	101,29%	131.541,14	31,55%	0,00	0,00%	285.416,25	68,45%
16	261O		**1.921.153,00**	**12.678,17**	**0,66%**	**1.933.831,17**	**100,66%**	**574.236,78**	**29,69%**	**6.318,00**	**0,33%**	**1.353.276,39**	**69,98%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	24.747,30	16,67%	0,00	0,00%	123.737,70	83,33%
16	261P	12	3.350.007,00	708.421,58	21,15%	4.058.428,58	121,15%	1.761.075,63	43,39%	0,00	0,00%	2.297.352,95	56,61%
16	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	232.216,82	29,89%	0,00	0,00%	544.673,18	70,11%
16	261P	16	1.185.344,00	149.972,20	12,65%	1.335.316,20	112,65%	601.840,08	45,07%	0,00	0,00%	733.476,12	54,93%
16	261P		**5.460.726,00**	**858.393,78**	**15,72%**	**6.319.119,78**	**115,72%**	**2.619.879,83**	**41,46%**	**0,00**	**0,00%**	**3.699.239,95**	**58,54%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	411A	12	6.447.025,00	-130.000,00	-2,02%	6.317.025,00	97,98%	2.131.107,61	33,74%	80.442,70	1,27%	4.105.474,69	64,99%
16	411A	13	1.739.076,00	0,00	0,00%	1.739.076,00	100,00%	543.549,80	31,26%	0,00	0,00%	1.195.526,20	68,74%
16	411A	16	2.297.305,00	-45.038,00	-1,96%	2.252.267,00	98,04%	691.960,03	30,72%	0,00	0,00%	1.560.306,97	69,28%
16	411A		**10.565.898,00**	**-175.038,00**	**-1,66%**	**10.390.860,00**	**98,34%**	**3.380.366,24**	**32,53%**	**80.442,70**	**0,77%**	**6.930.051,06**	**66,69%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.196,53	14,79%	0,00	0,00%	70.295,47	85,21%
16	456A	12	3.782.596,00	-37.641,32	-1,00%	3.744.954,68	99,00%	1.317.456,36	35,18%	17.418,96	0,47%	2.410.079,36	64,36%
16	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	139.687,41	29,40%	0,00	0,00%	335.466,59	70,60%
16	456A	16	1.180.988,00	-33.813,56	-2,86%	1.147.174,44	97,14%	427.213,48	37,24%	0,00	0,00%	719.960,96	62,76%
16	456A		**5.521.230,00**	**-71.454,88**	**-1,29%**	**5.449.775,12**	**98,71%**	**1.896.553,78**	**34,80%**	**17.418,96**	**0,32%**	**3.535.802,38**	**64,88%**
16	456M	10	320.515,00	8.249,22	2,57%	328.764,22	102,57%	50.885,55	15,48%	0,00	0,00%	277.878,67	84,52%
16	456M	11	179.099,00	0,00	0,00%	179.099,00	100,00%	42.514,29	23,74%	0,00	0,00%	136.584,71	76,26%
16	456M	12	6.519.138,00	-203.930,47	-3,13%	6.315.207,53	96,87%	1.662.742,20	26,33%	0,00	0,00%	4.652.465,33	73,67%
16	456M	13	2.228.175,00	1.217,30	0,05%	2.229.392,30	100,05%	726.301,74	32,58%	8.955,95	0,40%	1.494.134,61	67,02%
16	456M	14	21.720,00	7.218,55	33,23%	28.938,55	133,23%	0,00	0,00%	6.099,94	21,08%	22.838,61	78,92%
16	456M	15	120.283,00	0,00	0,00%	120.283,00	100,00%	56.410,13	46,90%	0,00	0,00%	63.872,87	53,10%
16	456M	16	3.113.212,00	433.227,14	13,92%	3.546.439,14	113,92%	745.886,82	21,03%	68.295,60	1,93%	2.732.256,72	77,04%
16	456M	18	91.263,00	0,00	0,00%	91.263,00	100,00%	69.406,72	76,05%	0,00	0,00%	21.856,28	23,95%
16	456M		**12.593.405,00**	**245.981,74**	**1,95%**	**12.839.386,74**	**101,95%**	**3.354.147,45**	**26,12%**	**83.351,49**	**0,65%**	**9.401.887,80**	**73,23%**
16	456N	12	7.086.635,00	-120.981,93	-1,71%	6.965.653,07	98,29%	2.779.703,96	39,91%	0,00	0,00%	4.185.949,11	60,09%
16	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	126.329,63	22,91%	0,00	0,00%	425.124,37	77,09%
16	456N	16	2.080.903,00	-44.571,16	-2,14%	2.036.331,84	97,86%	753.550,49	37,01%	0,00	0,00%	1.282.781,35	62,99%
16	456N		**9.718.992,00**	**-165.553,09**	**-1,70%**	**9.553.438,91**	**98,30%**	**3.659.584,08**	**38,31%**	**0,00**	**0,00%**	**5.893.854,83**	**61,69%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	467A	12	2.999.043,00	167.350,62	5,58%	3.166.393,62	105,58%	965.756,78	30,50%	0,00	0,00%	2.200.636,84	69,50%
16	467A	13	4.444.836,00	-46.452,60	-1,05%	4.398.383,40	98,95%	1.611.708,96	36,64%	0,00	0,00%	2.786.674,44	63,36%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	1.893,86	16,67%	0,00	0,00%	9.469,30	83,33%
16	467A	16	2.571.964,00	82.021,86	3,19%	2.653.985,86	103,19%	809.478,01	30,50%	0,00	0,00%	1.844.507,85	69,50%
16	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
16	467A		**10.122.856,00**	**202.920,04**	**2,00%**	**10.325.776,04**	**102,00%**	**3.415.744,41**	**33,08%**	**0,00**	**0,00%**	**6.910.031,63**	**66,92%**
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	942N	12	3.016.280,00	129.802,00	4,30%	3.146.082,00	104,30%	931.602,18	29,61%	74.352,47	2,36%	2.140.127,35	68,03%
16	942N	13	416.457,00	0,00	0,00%	416.457,00	100,00%	180.770,81	43,41%	0,00	0,00%	235.686,19	56,59%
16	942N	16	967.701,00	41.143,00	4,25%	1.008.844,00	104,25%	360.235,32	35,71%	0,00	0,00%	648.608,68	64,29%
16	942N		**4.482.930,00**	**170.945,00**	**3,81%**	**4.653.875,00**	**103,81%**	**1.486.357,11**	**31,94%**	**74.352,47**	**1,60%**	**3.093.165,42**	**66,46%**
16			**60.387.190,00**	**1.078.872,76**	**1,79%**	**61.466.062,76**	**101,79%**	**20.386.869,68**	**33,17%**	**261.883,62**	**0,43%**	**40.817.309,46**	**66,41%**
17	311M	10	254.521,00	42.294,54	16,62%	296.815,54	116,62%	59.524,89	20,05%	0,00	0,00%	237.290,65	79,95%
17	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	36.645,20	21,67%	0,00	0,00%	132.428,80	78,33%
17	311M	12	6.183.546,00	258.585,07	4,18%	6.442.131,07	104,18%	3.047.136,00	47,30%	3.631,92	0,06%	3.391.363,15	52,64%
17	311M	13	2.406.672,00	138.216,85	5,74%	2.544.888,85	105,74%	981.872,28	38,58%	1.319,06	0,05%	1.561.697,51	61,37%
17	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	216.395,00	7.330,71	3,39%	223.725,71	103,39%	10.633,72	4,75%	0,00	0,00%	213.091,99	95,25%
17	311M	16	3.546.634,00	577.940,11	16,30%	4.124.574,11	116,30%	1.335.034,71	32,37%	63.046,69	1,53%	2.726.492,71	66,10%
17	311M	18	126.167,00	808,11	0,64%	126.975,11	100,64%	94.089,46	74,10%	0,00	0,00%	32.885,65	25,90%
17	311M		**12.903.009,00**	**1.043.067,22**	**8,08%**	**13.946.076,22**	**108,08%**	**5.582.828,09**	**40,03%**	**67.997,67**	**0,49%**	**8.295.250,46**	**59,48%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
17	311N	12	14.953.182,00	-62.474,44	-0,42%	14.890.707,56	99,58%	5.353.270,47	35,95%	1.968,19	0,01%	9.535.468,90	64,04%
17	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	266.436,42	36,52%	0,00	0,00%	463.158,56	63,48%
17	311N	16	4.297.820,00	-14.395,85	-0,33%	4.283.424,15	99,67%	1.487.651,78	34,73%	0,00	0,00%	2.795.772,37	65,27%
17	311N		**20.077.290,00**	**-91.071,31**	**-0,45%**	**19.986.218,69**	**99,55%**	**7.121.107,47**	**35,63%**	**1.968,19**	**0,01%**	**12.863.143,03**	**64,36%**
17	311O	10	84.589,00	40.197,30	47,52%	124.786,30	147,52%	37.472,29	30,03%	0,00	0,00%	87.314,01	69,97%
17	311O	12	3.414.373,00	-230.800,51	-6,76%	3.183.572,49	93,24%	1.375.790,73	43,22%	2.054,00	0,06%	1.805.727,76	56,72%
17	311O	13	134.299,00	-28.993,34	-21,59%	105.305,66	78,41%	35.830,47	34,03%	0,00	0,00%	69.475,19	65,97%
17	311O	16	871.423,00	-56.498,39	-6,48%	814.924,61	93,52%	331.609,04	40,69%	0,00	0,00%	483.315,57	59,31%
17	311O		**4.504.684,00**	**-276.094,94**	**-6,13%**	**4.228.589,06**	**93,87%**	**1.780.702,53**	**42,11%**	**2.054,00**	**0,05%**	**2.445.832,53**	**57,84%**
17	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	1.552,11	1,88%	84.044,11	101,88%	13.748,64	16,36%	0,00	0,00%	70.295,47	83,64%
17	312D	12	3.100.772,00	-31.229,92	-1,01%	3.069.542,08	98,99%	1.226.615,52	39,96%	171,70	0,01%	1.842.754,86	60,03%
17	312D	13	481.779,00	-4.010,30	-0,83%	477.768,70	99,17%	188.963,93	39,55%	7.308,01	1,53%	281.496,76	58,92%
17	312D	16	2.473.983,00	-744.829,33	-30,11%	1.729.153,67	69,89%	893.229,08	51,66%	0,00	0,00%	835.924,59	48,34%
17	312D		**6.139.026,00**	**-778.517,44**	**-12,68%**	**5.360.508,56**	**87,32%**	**2.322.557,17**	**43,33%**	**7.479,71**	**0,14%**	**3.030.471,68**	**56,53%**
17	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
17	313B	12	18.641.728,00	-138.008,44	-0,74%	18.503.719,56	99,26%	6.688.121,01	36,14%	3.580,64	0,02%	11.812.017,91	63,84%
17	313B	13	3.677.685,00	-120.557,91	-3,28%	3.557.127,09	96,72%	1.234.706,17	34,71%	7.344,23	0,21%	2.315.076,69	65,08%
17	313B	14	242.299,00	142.896,38	58,98%	385.195,38	158,98%	36.409,08	9,45%	0,00	0,00%	348.786,30	90,55%
17	313B	16	6.497.947,00	-24.489,94	-0,38%	6.473.457,06	99,62%	2.211.693,71	34,17%	0,00	0,00%	4.261.763,35	65,83%
17	313B		**29.142.151,00**	**-140.159,91**	**-0,48%**	**29.001.991,09**	**99,52%**	**10.184.678,77**	**35,12%**	**10.924,87**	**0,04%**	**18.806.387,45**	**64,85%**
17	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.475.875.239,00**	**-3.403.351.855,38**	**-97,91%**	**72.523.383,62**	**2,09%**	**26.991.874,03**	**37,22%**	**90.424,44**	**0,12%**	**45.441.085,15**	**62,66%**
19	231B	12	255.521,00	-21.503,82	-8,42%	234.017,18	91,58%	70.125,44	29,97%	0,00	0,00%	163.891,74	70,03%
19	231B	13	4.375.257,00	-246.946,93	-5,64%	4.128.310,07	94,36%	1.022.257,30	24,76%	0,00	0,00%	3.106.052,77	75,24%
19	231B	16	1.350.764,00	846,62	0,06%	1.351.610,62	100,06%	187.622,12	13,88%	0,00	0,00%	1.163.988,50	86,12%
19	231B		**5.981.542,00**	**-267.604,13**	**-4,47%**	**5.713.937,87**	**95,53%**	**1.280.004,86**	**22,40%**	**0,00**	**0,00%**	**4.433.933,01**	**77,60%**
19	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	357.964,74	25,39%	0,00	0,00%	1.051.973,26	74,61%
19	231C	13	7.445.320,00	-356.734,79	-4,79%	7.088.585,21	95,21%	1.647.332,24	23,24%	0,00	0,00%	5.441.252,97	76,76%
19	231C	14	0,00	17.282,77	100,00%	17.282,77	0,00%	3.726,29	21,56%	0,00	0,00%	13.556,48	78,44%
19	231C	16	2.278.974,00	532.563,84	23,37%	2.811.537,84	123,37%	464.611,45	16,53%	0,00	0,00%	2.346.926,39	83,47%
19	231C		**11.134.232,00**	**193.111,82**	**1,73%**	**11.327.343,82**	**101,73%**	**2.473.634,72**	**21,84%**	**0,00**	**0,00%**	**8.853.709,10**	**78,16%**
19	231D	12	1.234.543,00	-76.164,83	-6,17%	1.158.378,17	93,83%	363.950,42	31,42%	0,00	0,00%	794.427,75	68,58%
19	231D	13	761.021,00	-37.459,60	-4,92%	723.561,40	95,08%	186.499,39	25,78%	0,00	0,00%	537.062,01	74,22%
19	231D	16	511.460,00	-1.407,19	-0,28%	510.052,81	99,72%	73.770,63	14,46%	0,00	0,00%	436.282,18	85,54%
19	231D		**2.507.024,00**	**-115.031,62**	**-4,59%**	**2.391.992,38**	**95,41%**	**624.220,44**	**26,10%**	**0,00**	**0,00%**	**1.767.771,94**	**73,90%**
19	231E	13	692.280,00	0,00	0,00%	692.280,00	100,00%	170.260,39	24,59%	0,00	0,00%	522.019,61	75,41%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231E	16	205.937,00	0,00	0,00%	205.937,00	100,00%	5.803,79	2,82%	0,00	0,00%	200.133,21	97,18%
19	231E		**898.217,00**	**0,00**	**0,00%**	**898.217,00**	**100,00%**	**176.064,18**	**19,60%**	**0,00**	**0,00%**	**722.152,82**	**80,40%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	231F	12	1.624.184,00	-111.045,50	-6,84%	1.513.138,50	93,16%	464.297,42	30,68%	0,00	0,00%	1.048.841,08	69,32%
19	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	181.491,70	23,79%	0,00	0,00%	581.372,19	76,21%
19	231F	16	560.540,00	5.667,59	1,01%	566.207,59	101,01%	43.973,27	7,77%	0,00	0,00%	522.234,32	92,23%
19	231F		**3.054.356,00**	**-129.654,02**	**-4,24%**	**2.924.701,98**	**95,76%**	**703.511,19**	**24,05%**	**0,00**	**0,00%**	**2.221.190,79**	**75,95%**
19	231G	12	553.806,00	74.554,12	13,46%	628.360,12	113,46%	269.546,94	42,90%	0,00	0,00%	358.813,18	57,10%
19	231G	13	29.990.318,00	394.323,28	1,31%	30.384.641,28	101,31%	7.277.372,41	23,95%	0,00	0,00%	23.107.268,87	76,05%
19	231G	16	9.233.036,00	325.648,74	3,53%	9.558.684,74	103,53%	878.798,38	9,19%	0,00	0,00%	8.679.886,36	90,81%
19	231G		**39.777.160,00**	**794.526,14**	**2,00%**	**40.571.686,14**	**102,00%**	**8.425.717,73**	**20,77%**	**0,00**	**0,00%**	**32.145.968,41**	**79,23%**
19	231H	12	2.409.180,00	7.878,81	0,33%	2.417.058,81	100,33%	1.188.285,72	49,16%	0,00	0,00%	1.228.773,09	50,84%
19	231H	13	106.571.272,00	419.973,82	0,39%	106.991.245,82	100,39%	29.575.260,52	27,64%	0,00	0,00%	77.415.985,30	72,36%
19	231H	16	30.603.904,00	1.721.328,59	5,62%	32.325.232,59	105,62%	1.708.230,16	5,28%	0,00	0,00%	30.617.002,43	94,72%
19	231H		**139.584.356,00**	**2.149.181,22**	**1,54%**	**141.733.537,22**	**101,54%**	**32.471.776,40**	**22,91%**	**0,00**	**0,00%**	**109.261.760,82**	**77,09%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	231I	12	5.480.505,00	-587.684,08	-10,72%	4.892.820,92	89,28%	1.305.297,73	26,68%	0,00	0,00%	3.587.523,19	73,32%
19	231I	13	2.964.927,00	-50.000,00	-1,69%	2.914.927,00	98,31%	702.253,06	24,09%	0,00	0,00%	2.212.673,94	75,91%
19	231I	16	1.441.913,00	1.099.422,58	76,25%	2.541.335,58	176,25%	469.037,06	18,46%	0,00	0,00%	2.072.298,52	81,54%
19	231I		**9.969.837,00**	**461.738,50**	**4,63%**	**10.431.575,50**	**104,63%**	**2.490.336,65**	**23,87%**	**0,00**	**0,00%**	**7.941.238,85**	**76,13%**
19	231J	12	384.852,00	41.652,52	10,82%	426.504,52	110,82%	138.125,82	32,39%	0,00	0,00%	288.378,70	67,61%
19	231J	13	31.569.034,00	-192.018,94	-0,61%	31.377.015,06	99,39%	8.008.440,44	25,52%	0,00	0,00%	23.368.574,62	74,48%
19	231J	16	9.457.535,00	326.889,38	3,46%	9.784.424,38	103,46%	847.280,33	8,66%	0,00	0,00%	8.937.144,05	91,34%
19	231J		**41.411.421,00**	**176.522,96**	**0,43%**	**41.587.943,96**	**100,43%**	**8.993.846,59**	**21,63%**	**0,00**	**0,00%**	**32.594.097,37**	**78,37%**
19	232B	10	82.492,00	1.553,00	1,88%	84.045,00	101,88%	13.749,53	16,36%	0,00	0,00%	70.295,47	83,64%
19	232B	12	1.621.930,00	-135.000,00	-8,32%	1.486.930,00	91,68%	457.728,93	30,78%	0,00	0,00%	1.029.201,07	69,22%
19	232B	13	718.974,00	-20.000,00	-2,78%	698.974,00	97,22%	195.127,03	27,92%	0,00	0,00%	503.846,97	72,08%
19	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	202.402,18	30,92%	0,00	0,00%	452.168,18	69,08%
19	232B		**3.070.975,00**	**-146.455,64**	**-4,77%**	**2.924.519,36**	**95,23%**	**869.007,67**	**29,71%**	**0,00**	**0,00%**	**2.055.511,69**	**70,29%**
19	232C	12	1.339.583,00	-165.445,57	-12,35%	1.174.137,43	87,65%	369.866,35	31,50%	0,00	0,00%	804.271,08	68,50%
19	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	109.777,95	31,72%	0,00	0,00%	236.251,95	68,28%
19	232C	16	630.641,00	-144.920,67	-22,98%	485.720,33	77,02%	161.914,04	33,33%	0,00	0,00%	323.806,29	66,67%
19	232C		**2.388.944,00**	**-383.056,34**	**-16,03%**	**2.005.887,66**	**83,97%**	**641.558,34**	**31,98%**	**0,00**	**0,00%**	**1.364.329,32**	**68,02%**
19	232D	12	638.071,00	-3.628,02	-0,57%	634.442,98	99,43%	212.907,89	33,56%	0,00	0,00%	421.535,09	66,44%
19	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	10.415,16	22,57%	0,00	0,00%	35.724,84	77,43%
19	232D	16	112.844,00	24.159,54	21,41%	137.003,54	121,41%	24.659,25	18,00%	0,00	0,00%	112.344,29	82,00%
19	232D		**797.055,00**	**20.531,52**	**2,58%**	**817.586,52**	**102,58%**	**247.982,30**	**30,33%**	**0,00**	**0,00%**	**569.604,22**	**69,67%**
19	232E	10	82.492,00	3.992,00	4,84%	86.484,00	104,84%	13.749,26	15,90%	0,00	0,00%	72.734,74	84,10%
19	232E	12	4.090.702,00	-240.653,94	-5,88%	3.850.048,06	94,12%	991.616,64	25,76%	0,00	0,00%	2.858.431,42	74,24%
19	232E	13	535.449,00	19.215,25	3,59%	554.664,25	103,59%	157.176,33	28,34%	0,00	0,00%	397.487,92	71,66%
19	232E	16	570.427,00	632.063,37	110,81%	1.202.490,37	210,81%	212.702,13	17,69%	0,00	0,00%	989.788,24	82,31%
19	232E		**5.279.070,00**	**414.616,68**	**7,85%**	**5.693.686,68**	**107,85%**	**1.375.244,36**	**24,15%**	**0,00**	**0,00%**	**4.318.442,32**	**75,85%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232F	12	3.331.257,00	-170.690,99	-5,12%	3.160.566,01	94,88%	732.223,07	23,17%	0,00	0,00%	2.428.342,94	76,83%
19	232F	13	3.465.789,00	-73.000,00	-2,11%	3.392.789,00	97,89%	864.924,12	25,49%	0,00	0,00%	2.527.864,88	74,51%
19	232F	16	1.721.420,00	9.608,37	0,56%	1.731.028,37	100,56%	91.893,12	5,31%	0,00	0,00%	1.639.135,25	94,69%
19	232F		**8.600.958,00**	**-234.082,62**	**-2,72%**	**8.366.875,38**	**97,28%**	**1.702.789,11**	**20,35%**	**0,00**	**0,00%**	**6.664.086,27**	**79,65%**
19	239M	10	254.521,00	2.580,00	1,01%	257.101,00	101,01%	42.421,96	16,50%	0,00	0,00%	214.679,04	83,50%
19	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	34.898,93	23,83%	0,00	0,00%	111.537,07	76,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	9.144.367,00	-528.704,75	-5,78%	8.615.662,25	94,22%	1.832.551,09	21,27%	341.786,78	3,97%	6.441.324,38	74,76%
19	239M	13	3.153.280,00	58.965,07	1,87%	3.212.245,07	101,87%	792.134,93	24,66%	171.214,37	5,33%	2.248.895,77	70,01%
19	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
19	239M	15	89.440,00	2.086,42	2,33%	91.526,42	102,33%	14.713,00	16,08%	0,00	0,00%	76.813,42	83,92%
19	239M	16	3.508.523,00	691.065,87	19,70%	4.199.588,87	119,70%	201.180,85	4,79%	47.571,75	1,13%	3.950.836,27	94,08%
19	239M	18	284.185,00	-162.363,22	-57,13%	121.821,78	42,87%	99.744,75	81,88%	0,00	0,00%	22.077,03	18,12%
19	239M		**16.594.773,00**	**50.945,78**	**0,31%**	**16.645.718,78**	**100,31%**	**3.017.645,51**	**18,13%**	**560.572,90**	**3,37%**	**13.067.500,37**	**78,50%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.439,44	16,29%	0,00	0,00%	69.052,56	83,71%
19	239N	12	5.721.439,00	-652.229,91	-11,40%	5.069.209,09	88,60%	2.069.825,02	40,83%	0,00	0,00%	2.999.384,07	59,17%
19	239N	13	14.444.992,00	7.726.800,23	53,49%	22.171.792,23	153,49%	956.883,62	4,32%	4.386.854,88	19,79%	16.828.053,73	75,90%
19	239N	15	11.363,00	23.550,01	207,25%	34.913,01	307,25%	5.986,55	17,15%	0,00	0,00%	28.926,46	82,85%
19	239N	16	12.962.929,00	2.912.096,64	22,46%	15.875.025,64	122,46%	1.999.627,81	12,60%	1.850.330,16	11,66%	12.025.067,67	75,75%
19	239N	18	10.824.179,00	-10.323.221,49	-95,37%	500.957,51	4,63%	500.957,51	100,00%	0,00	0,00%	0,00	0,00%
19	239N		**44.047.394,00**	**-313.004,52**	**-0,71%**	**43.734.389,48**	**99,29%**	**5.546.719,95**	**12,68%**	**6.237.185,04**	**14,26%**	**31.950.484,49**	**73,06%**
19			**335.097.314,00**	**2.672.285,73**	**0,80%**	**337.769.599,73**	**100,80%**	**71.040.060,00**	**21,03%**	**6.797.757,94**	**2,01%**	**259.931.781,79**	**76,96%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241A	12	9.260.535,00	316.114,57	3,41%	9.576.649,57	103,41%	4.325.416,87	45,17%	303.098,18	3,16%	4.948.134,52	51,67%
20	241A	13	5.564.901,00	-129.605,85	-2,33%	5.435.295,15	97,67%	1.693.752,91	31,16%	0,00	0,00%	3.741.542,24	68,84%
20	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	466,00	37,98%	0,00	0,00%	760,86	62,02%
20	241A	16	3.475.937,00	135.306,29	3,89%	3.611.243,29	103,89%	866.464,11	23,99%	0,00	0,00%	2.744.779,18	76,01%
20	241A		**18.384.331,00**	**322.575,87**	**1,75%**	**18.706.906,87**	**101,75%**	**6.899.848,69**	**36,88%**	**303.098,18**	**1,62%**	**11.503.960,00**	**61,50%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241M	12	26.054.857,00	2.832.002,43	10,87%	28.886.859,43	110,87%	9.609.541,08	33,27%	1.767.202,24	6,12%	17.510.116,11	60,62%
20	241M	13	10.849.422,00	-146.789,64	-1,35%	10.702.632,36	98,65%	3.671.415,65	34,30%	0,00	0,00%	7.031.216,71	65,70%
20	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	256.545,01	42,26%	0,00	0,00%	350.456,99	57,74%
20	241M	16	8.873.898,00	1.162.614,81	13,10%	10.036.512,81	113,10%	2.190.421,35	21,82%	0,00	0,00%	7.846.091,46	78,18%
20	241M		**46.467.671,00**	**3.847.827,60**	**8,28%**	**50.315.498,60**	**108,28%**	**15.741.671,89**	**31,29%**	**1.767.202,24**	**3,51%**	**32.806.624,47**	**65,20%**
20	241N	12	2.229.757,00	-35.416,78	-1,59%	2.194.340,22	98,41%	795.548,73	36,25%	122.866,42	5,60%	1.275.925,07	58,15%
20	241N	13	782.843,00	-54.095,44	-6,91%	728.747,56	93,09%	216.366,08	29,69%	0,00	0,00%	512.381,48	70,31%
20	241N	16	607.137,00	56.034,87	9,23%	663.171,87	109,23%	110.912,00	16,72%	0,00	0,00%	552.259,87	83,28%
20	241N		**3.619.737,00**	**-33.477,35**	**-0,92%**	**3.586.259,65**	**99,08%**	**1.122.826,81**	**31,31%**	**122.866,42**	**3,43%**	**2.340.566,42**	**65,26%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	494M	12	9.835.346,00	-47.881,53	-0,49%	9.787.464,47	99,51%	4.122.295,53	42,12%	89.331,32	0,91%	5.575.837,62	56,97%
20	494M	13	727.815,00	-20.393,22	-2,80%	707.421,78	97,20%	190.990,68	27,00%	0,00	0,00%	516.431,10	73,00%
20	494M	15	59.885,00	1.749,09	2,92%	61.634,09	102,92%	22.453,00	36,43%	0,00	0,00%	39.181,09	63,57%
20	494M	16	2.634.628,00	106.080,86	4,03%	2.740.708,86	104,03%	818.855,26	29,88%	13.624,45	0,50%	1.908.229,15	69,63%
20	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
20	494M		**13.349.855,00**	**39.555,20**	**0,30%**	**13.389.410,20**	**100,30%**	**5.178.032,27**	**38,67%**	**102.955,77**	**0,77%**	**8.108.422,16**	**60,56%**
20	923M	12	4.545.671,00	102.191,03	2,25%	4.647.862,03	102,25%	1.057.536,14	22,75%	420.675,15	9,05%	3.169.650,74	68,20%
20	923M	13	2.191.810,00	19.086,77	0,87%	2.210.896,77	100,87%	606.182,40	27,42%	24.689,39	1,12%	1.580.024,98	71,47%
20	923M	14	21.443,00	4.890,00	22,80%	26.333,00	122,80%	0,00	0,00%	5.239,13	19,90%	21.093,87	80,10%
20	923M	15	34.089,00	1,00	0,00%	34.090,00	100,00%	5.682,10	16,67%	0,00	0,00%	28.407,90	83,33%
20	923M	16	2.505.870,00	859.892,45	34,32%	3.365.762,45	134,32%	282.271,04	8,39%	85.963,88	2,55%	2.997.527,53	89,06%
20	923M	18	697.018,00	-589.081,65	-84,51%	107.936,35	15,49%	107.457,16	99,56%	0,00	0,00%	479,19	0,44%
20	923M		**9.995.901,00**	**396.979,60**	**3,97%**	**10.392.880,60**	**103,97%**	**2.059.128,84**	**19,81%**	**536.567,55**	**5,16%**	**7.797.184,21**	**75,02%**
20			**91.817.495,00**	**4.573.460,92**	**4,98%**	**96.390.955,92**	**104,98%**	**31.001.508,50**	**32,16%**	**2.832.690,16**	**2,94%**	**62.556.757,26**	**64,90%**
26	929N	16	261.355,00	2.815.631,83	1.077,32%	3.076.986,83	1.177,32%	3.075.638,47	99,96%	0,00	0,00%	1.348,36	0,04%
26	929N	18	80.873.819,00	-37.228.610,99	-46,03%	43.645.208,01	53,97%	43.617.116,72	99,94%	0,00	0,00%	28.091,29	0,06%
26	929N		**81.135.174,00**	**-34.412.979,16**	**-42,41%**	**46.722.194,84**	**57,59%**	**46.692.755,19**	**99,94%**	**0,00**	**0,00%**	**29.439,65**	**0,06%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**81.135.174,00**	**-34.412.979,16**	**-42,41%**	**46.722.194,84**	**57,59%**	**46.692.755,19**	**99,94%**	**0,00**	**0,00%**	**29.439,65**	**0,06%**
Total			**6.908.783.404,00**	**-3.408.682.641,61**	**-49,34%**	**3.500.100.762,39**	**50,66%**	**823.364.915,82**	**23,52%**	**11.776.155,90**	**0,34%**	**2.664.959.690,67**	**76,14%**