INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	01001		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	911O	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	02001		**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	912M	8	100.263,35	7,68%	0,00	0,00%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03	03001		**8**	**100.263,35**	**7,68%**	**0,00**	**0,00%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
03			**8**	**100.263,35**	**7,68%**	**0,00**	**0,00%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	04001	331M	114	4.416.371,63	22,78%	-1.418.295,83	-7,32%	19.387.539,00	2.998.075,80	15,46%	22.385.614,80	115,46%
04	04001		**114**	**4.416.371,63**	**22,78%**	**-1.418.295,83**	**-7,32%**	**19.387.539,00**	**2.998.075,80**	**15,46%**	**22.385.614,80**	**115,46%**
04	04010	333A	55	545.440,76	6,04%	-507.447,47	-5,62%	9.027.898,00	37.993,29	0,42%	9.065.891,29	100,42%
04	04010	334A	25	388.151,16	0,87%	-341.051,65	-0,77%	44.413.271,00	47.099,51	0,11%	44.460.370,51	100,11%
04	04010		**80**	**933.591,92**	**1,75%**	**-848.499,12**	**-1,59%**	**53.441.169,00**	**85.092,80**	**0,16%**	**53.526.261,80**	**100,16%**
04	04011	332A	25	406.754,73	7,03%	-406.754,73	-7,03%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	04011	332B	58	1.395.738,28	4,14%	-2.169.475,28	-6,44%	33.712.851,00	-773.737,00	-2,30%	32.939.114,00	97,70%
04	04011	337C	32	608.036,12	5,51%	-258.699,37	-2,34%	11.034.186,00	349.336,75	3,17%	11.383.522,75	103,17%
04	04011		**115**	**2.410.529,13**	**4,77%**	**-2.834.929,38**	**-5,61%**	**50.528.988,00**	**-424.400,25**	**-0,84%**	**50.104.587,75**	**99,16%**
04	04012	432A	50	553.127,30	2,32%	-1.337.349,75	-5,61%	23.827.754,00	-784.222,45	-3,29%	23.043.531,55	96,71%
04	04012		**50**	**553.127,30**	**2,32%**	**-1.337.349,75**	**-5,61%**	**23.827.754,00**	**-784.222,45**	**-3,29%**	**23.043.531,55**	**96,71%**
04	04013	333A	38	248.589,16	4,63%	-248.881,51	-4,63%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	04013		**38**	**248.589,16**	**4,63%**	**-248.881,51**	**-4,63%**	**5.372.431,00**	**-292,35**	**-0,01%**	**5.372.138,65**	**99,99%**
04	04014	232A	47	408.591,07	3,16%	-378.803,41	-2,93%	12.940.384,00	29.787,66	0,23%	12.970.171,66	100,23%
04	04014	336A	41	1.885.901,10	5,28%	-2.334.205,01	-6,53%	35.732.476,00	-448.303,91	-1,25%	35.284.172,09	98,75%
04	04014		**88**	**2.294.492,17**	**4,71%**	**-2.713.008,42**	**-5,57%**	**48.672.860,00**	**-418.516,25**	**-0,86%**	**48.254.343,75**	**99,14%**
04			**485**	**10.856.701,31**	**5,40%**	**-9.400.964,01**	**-4,67%**	**201.230.741,00**	**1.455.737,30**	**0,72%**	**202.686.478,30**	**100,72%**
11	11001	924M	91	4.214.971,94	12,48%	-5.506.414,89	-16,30%	33.775.276,00	-1.291.442,95	-3,82%	32.483.833,05	96,18%
11	11001		**91**	**4.214.971,94**	**12,48%**	**-5.506.414,89**	**-16,30%**	**33.775.276,00**	**-1.291.442,95**	**-3,82%**	**32.483.833,05**	**96,18%**
11	11002	924M	26	1.477.685,17	116,25%	-206.517,33	-16,25%	0,00	1.271.167,84	100,00%	1.271.167,84	0,00%
11	11002		**26**	**1.477.685,17**	**116,25%**	**-206.517,33**	**-16,25%**	**0,00**	**1.271.167,84**	**100,00%**	**1.271.167,84**	**0,00%**
11	11010	131M	19	28.213,25	2,19%	-192.154,39	-14,92%	1.287.704,00	-163.941,14	-12,73%	1.123.762,86	87,27%
11	11010	132A	29	833.874,91	0,96%	-640.412,26	-0,74%	86.463.647,00	193.462,65	0,22%	86.657.109,65	100,22%
11	11010		**48**	**862.088,16**	**0,98%**	**-832.566,65**	**-0,95%**	**87.751.351,00**	**29.521,51**	**0,03%**	**87.780.872,51**	**100,03%**
11	11011	134A	63	13.430.833,29	8,81%	-10.226.656,73	-6,71%	152.410.628,00	3.204.176,56	2,10%	155.614.804,56	102,10%
11	11011		**63**	**13.430.833,29**	**8,81%**	**-10.226.656,73**	**-6,71%**	**152.410.628,00**	**3.204.176,56**	**2,10%**	**155.614.804,56**	**102,10%**
11	11012	112A	79	15.058.146,69	38,25%	-14.470.459,35	-36,76%	39.365.505,00	587.687,34	1,49%	39.953.192,34	101,49%
11	11012	112B	62	1.821.903,51	1,58%	-3.343.311,34	-2,89%	115.623.976,00	-1.521.407,83	-1,32%	114.102.568,17	98,68%
11	11012	112C	42	5.132.994,31	1,80%	-5.137.256,09	-1,80%	285.554.453,00	-4.261,78	0,00%	285.550.191,22	100,00%
11	11012		**183**	**22.013.044,51**	**5,00%**	**-22.951.026,78**	**-5,21%**	**440.543.934,00**	**-937.982,27**	**-0,21%**	**439.605.951,73**	**99,79%**
11	11013	921N	37	338.927,39	2,49%	-867.284,23	-6,37%	13.619.775,00	-528.356,84	-3,88%	13.091.418,16	96,12%
11	11013		**37**	**338.927,39**	**2,49%**	**-867.284,23**	**-6,37%**	**13.619.775,00**	**-528.356,84**	**-3,88%**	**13.091.418,16**	**96,12%**
11	11014	921S	32	586.008,59	9,29%	-1.299.518,66	-20,59%	6.310.771,00	-713.510,07	-11,31%	5.597.260,93	88,69%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014		**32**	**586.008,59**	**9,29%**	**-1.299.518,66**	**-20,59%**	**6.310.771,00**	**-713.510,07**	**-11,31%**	**5.597.260,93**	**88,69%**
11	11015	921T	17	2.949,95	0,04%	-592.010,32	-7,95%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	11015		**17**	**2.949,95**	**0,04%**	**-592.010,32**	**-7,95%**	**7.445.382,00**	**-589.060,37**	**-7,91%**	**6.856.321,63**	**92,09%**
11	11016	921Q	21	243.361,34	7,30%	-270.002,09	-8,10%	3.332.761,00	-26.640,75	-0,80%	3.306.120,25	99,20%
11	11016		**21**	**243.361,34**	**7,30%**	**-270.002,09**	**-8,10%**	**3.332.761,00**	**-26.640,75**	**-0,80%**	**3.306.120,25**	**99,20%**
11	11018	921U	21	209.520,65	7,30%	-228.868,15	-7,98%	2.869.580,00	-19.347,50	-0,67%	2.850.232,50	99,33%
11	11018	921V	6	0,00	0,00%	-215.000,00	-25,78%	833.873,00	-215.000,00	-25,78%	618.873,00	74,22%
11	11018		**27**	**209.520,65**	**5,66%**	**-443.868,15**	**-11,99%**	**3.703.453,00**	**-234.347,50**	**-6,33%**	**3.469.105,50**	**93,67%**
11	11019	334D	37	200.321,22	4,89%	-176.222,00	-4,30%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	11019		**37**	**200.321,22**	**4,89%**	**-176.222,00**	**-4,30%**	**4.095.414,00**	**24.099,22**	**0,59%**	**4.119.513,22**	**100,59%**
11	11020	921X	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	11020		**4**	**8.524,42**	**0,83%**	**-6.000,00**	**-0,58%**	**1.032.954,00**	**2.524,42**	**0,24%**	**1.035.478,42**	**100,24%**
11	11104	114A	66	2.157.841,05	5,72%	-488.624,66	-1,29%	37.740.225,00	1.669.216,39	4,42%	39.409.441,39	104,42%
11	11104		**66**	**2.157.841,05**	**5,72%**	**-488.624,66**	**-1,29%**	**37.740.225,00**	**1.669.216,39**	**4,42%**	**39.409.441,39**	**104,42%**
11	11120	134M	35	1.553.157,05	10,58%	-1.008.441,52	-6,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11120		**35**	**1.553.157,05**	**10,58%**	**-1.008.441,52**	**-6,87%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	11205	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	11205		**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11			**700**	**47.399.602,45**	**5,83%**	**-44.983.206,64**	**-5,53%**	**812.851.700,00**	**2.416.395,81**	**0,30%**	**815.268.095,81**	**100,30%**
12	12001	923M	57	28.532.054,53	14,18%	-965.213,37	-0,48%	201.155.422,00	27.566.841,16	13,70%	228.722.263,16	113,70%
12	12001		**57**	**28.532.054,53**	**14,18%**	**-965.213,37**	**-0,48%**	**201.155.422,00**	**27.566.841,16**	**13,70%**	**228.722.263,16**	**113,70%**
12	12010	433A	3	14.970,68	0,70%	-1.500,00	-0,07%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	12010	463A	30	4.388.195,27	42,39%	-3.847.289,44	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	12010	923C	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	12010		**36**	**4.466.493,38**	**29,53%**	**-3.874.217,30**	**-25,62%**	**15.124.493,00**	**592.276,08**	**3,92%**	**15.716.769,08**	**103,92%**
12	12011	422B	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	12011		**30**	**3.237.682,18**	**17,99%**	**-844.474,63**	**-4,69%**	**17.992.458,00**	**2.393.207,55**	**13,30%**	**20.385.665,55**	**113,30%**
12	12013	431A	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	12013	492A	26	106.376,76	2,08%	-47.004,47	-0,92%	5.104.543,00	59.372,29	1,16%	5.163.915,29	101,16%
12	12013		**46**	**250.218,73**	**2,24%**	**-156.989,40**	**-1,41%**	**11.147.858,00**	**93.229,33**	**0,84%**	**11.241.087,33**	**100,84%**
12	12015	921M	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%
12	12015	931N	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%
12	12015		**44**	**533.491,20**	**5,84%**	**-276.271,25**	**-3,03%**	**9.130.692,00**	**257.219,95**	**2,82%**	**9.387.911,95**	**102,82%**
12	12016	932M	36	960.160,52	2,89%	-976.778,95	-2,94%	33.233.863,00	-16.618,43	-0,05%	33.217.244,57	99,95%
12	12016	932O	11	193.145,24	8,38%	0,00	0,00%	2.305.758,00	193.145,24	8,38%	2.498.903,24	108,38%
12	12016		**47**	**1.153.305,76**	**3,25%**	**-976.778,95**	**-2,75%**	**35.539.621,00**	**176.526,81**	**0,50%**	**35.716.147,81**	**100,50%**
12	12017	923A	40	7.938.248,72	45,38%	-3.006.635,72	-17,19%	17.493.522,00	4.931.613,00	28,19%	22.425.135,00	128,19%
12	12017	931M	12	134.147,84	3,17%	0,00	0,00%	4.230.073,00	134.147,84	3,17%	4.364.220,84	103,17%
12	12017		**52**	**8.072.396,56**	**37,16%**	**-3.006.635,72**	**-13,84%**	**21.723.595,00**	**5.065.760,84**	**23,32%**	**26.789.355,84**	**123,32%**
12	12018	931P	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	12018		**22**	**227.609,75**	**1,14%**	**-538.442,08**	**-2,69%**	**20.013.501,00**	**-310.832,33**	**-1,55%**	**19.702.668,67**	**98,45%**
12	12019	492B	17	114.825,47	8,32%	-17.954,00	-1,30%	1.380.940,00	96.871,47	7,01%	1.477.811,47	107,01%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12019		**17**	**114.825,47**	**8,32%**	**-17.954,00**	**-1,30%**	**1.380.940,00**	**96.871,47**	**7,01%**	**1.477.811,47**	**107,01%**
12			**351**	**46.588.077,56**	**13,98%**	**-10.656.976,70**	**-3,20%**	**333.208.580,00**	**35.931.100,86**	**10,78%**	**369.139.680,86**	**110,78%**
14	14001	451M	70	92.569.595,03	357,43%	-7.046.274,27	-27,21%	25.898.972,00	85.523.320,76	330,22%	111.422.292,76	430,22%
14	14001		**70**	**92.569.595,03**	**357,43%**	**-7.046.274,27**	**-27,21%**	**25.898.972,00**	**85.523.320,76**	**330,22%**	**111.422.292,76**	**430,22%**
14	14010	453M	37	286.985,32	5,74%	-222.285,27	-4,45%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	14010		**37**	**286.985,32**	**5,74%**	**-222.285,27**	**-4,45%**	**4.999.064,00**	**64.700,05**	**1,29%**	**5.063.764,05**	**101,29%**
14	14012	453A	57	34.833.063,52	19,12%	-778.741,83	-0,43%	182.174.611,00	34.054.321,69	18,69%	216.228.932,69	118,69%
14	14012	453B	17	926.953,51	3,49%	-6.920.105,60	-26,07%	26.545.918,00	-5.993.152,09	-22,58%	20.552.765,91	77,42%
14	14012		**74**	**35.760.017,03**	**17,13%**	**-7.698.847,43**	**-3,69%**	**208.720.529,00**	**28.061.169,60**	**13,44%**	**236.781.698,60**	**113,44%**
14	14014	261A	53	25.242.357,99	40,54%	-2.271.485,18	-3,65%	62.263.089,00	22.970.872,81	36,89%	85.233.961,81	136,89%
14	14014		**53**	**25.242.357,99**	**40,54%**	**-2.271.485,18**	**-3,65%**	**62.263.089,00**	**22.970.872,81**	**36,89%**	**85.233.961,81**	**136,89%**
14	14202	261B	88	5.089.109,47	2,18%	-5.106.154,45	-2,19%	232.965.521,00	-17.044,98	-0,01%	232.948.476,02	99,99%
14	14202		**88**	**5.089.109,47**	**2,18%**	**-5.106.154,45**	**-2,19%**	**232.965.521,00**	**-17.044,98**	**-0,01%**	**232.948.476,02**	**99,99%**
14	14203	453N	28	2.668.981,58	0,20%	-2.599.702,39	-0,20%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	14203		**28**	**2.668.981,58**	**0,20%**	**-2.599.702,39**	**-0,20%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**350**	**161.617.046,42**	**8,65%**	**-24.944.748,99**	**-1,34%**	**1.867.864.883,00**	**136.672.297,43**	**7,32%**	**2.004.537.180,43**	**107,32%**
15	15001	321M	122	1.495.044,36	4,12%	-12.413.086,69	-34,19%	36.306.300,00	-10.918.042,33	-30,07%	25.388.257,67	69,93%
15	15001		**122**	**1.495.044,36**	**4,12%**	**-12.413.086,69**	**-34,19%**	**36.306.300,00**	**-10.918.042,33**	**-30,07%**	**25.388.257,67**	**69,93%**
15	15002	321M	8	346.626,77	1,72%	-9.141.505,85	-45,25%	20.201.525,00	-8.794.879,08	-43,54%	11.406.645,92	56,46%
15	15002		**8**	**346.626,77**	**1,72%**	**-9.141.505,85**	**-45,25%**	**20.201.525,00**	**-8.794.879,08**	**-43,54%**	**11.406.645,92**	**56,46%**
15	15010	322A	26	24.432,12	0,03%	-1.383.331,47	-1,88%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	15010	322B	35	441.569,97	0,58%	-5.049.607,08	-6,58%	76.689.203,00	-4.608.037,11	-6,01%	72.081.165,89	93,99%
15	15010		**61**	**466.002,09**	**0,31%**	**-6.432.938,55**	**-4,29%**	**150.080.327,00**	**-5.966.936,46**	**-3,98%**	**144.113.390,54**	**96,02%**
15	15011	322E	28	51.634,21	0,51%	-331.189,27	-3,25%	10.200.824,00	-279.555,06	-2,74%	9.921.268,94	97,26%
15	15011	322F	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	15011		**29**	**51.634,21**	**0,19%**	**-2.641.189,27**	**-9,75%**	**27.083.166,00**	**-2.589.555,06**	**-9,56%**	**24.493.610,94**	**90,44%**
15	15012	322O	55	1.834.447,26	4,91%	-5.555.041,81	-14,86%	37.374.319,00	-3.720.594,55	-9,95%	33.653.724,45	90,05%
15	15012	323M	36	25.121.878,68	2,23%	-13.387.551,30	-1,19%	1.127.823.417,00	11.734.327,38	1,04%	1.139.557.744,38	101,04%
15	15012		**91**	**26.956.325,94**	**2,31%**	**-18.942.593,11**	**-1,63%**	**1.165.197.736,00**	**8.013.732,83**	**0,69%**	**1.173.211.468,83**	**100,69%**
15	15014	322C	43	35.268.273,48	3,73%	-801.321,59	-0,08%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	15014		**43**	**35.268.273,48**	**3,73%**	**-801.321,59**	**-0,08%**	**945.274.034,00**	**34.466.951,89**	**3,65%**	**979.740.985,89**	**103,65%**
15	15015	321P	56	6.473.293,11	7,29%	-4.878.179,50	-5,49%	88.812.281,00	1.595.113,61	1,80%	90.407.394,61	101,80%
15	15015	324M	16	240.000,00	0,89%	-1.640.000,00	-6,08%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	15015		**72**	**6.713.293,11**	**5,80%**	**-6.518.179,50**	**-5,63%**	**115.794.459,00**	**195.113,61**	**0,17%**	**115.989.572,61**	**100,17%**
15	15016	321M	55	1.255.727,93	3,70%	-3.223.184,22	-9,49%	33.960.173,00	-1.967.456,29	-5,79%	31.992.716,71	94,21%
15	15016	322A	5	10.531.816,79	1,25%	0,00	0,00%	843.674.688,00	10.531.816,79	1,25%	854.206.504,79	101,25%
15	15016	322B	8	29.047.346,32	3,56%	0,00	0,00%	815.046.437,00	29.047.346,32	3,56%	844.093.783,32	103,56%
15	15016	322E	4	1.442.887,40	1,90%	0,00	0,00%	76.115.950,00	1.442.887,40	1,90%	77.558.837,40	101,90%
15	15016	322G	11	4.403.771,66	5,32%	-24.100.264,47	-29,10%	82.813.381,00	-19.696.492,81	-23,78%	63.116.888,19	76,22%
15	15016	322O	5	74.750,34	1,65%	-31.229,40	-0,69%	4.520.023,00	43.520,94	0,96%	4.563.543,94	100,96%
15	15016	322P	76	13.170.086,26	5,40%	-8.565.619,63	-3,51%	244.015.821,00	4.604.466,63	1,89%	248.620.287,63	101,89%
15	15016		**164**	**59.926.386,70**	**2,85%**	**-35.920.297,72**	**-1,71%**	**2.100.146.473,00**	**24.006.088,98**	**1,14%**	**2.124.152.561,98**	**101,14%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15017	321O	5	10,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	15017		**5**	**10,00**	**0,00%**	**-18.500,00**	**-3,91%**	**473.402,00**	**-18.490,00**	**-3,91%**	**454.912,00**	**96,09%**
15	15019	466A	56	3.770.212,41	3,49%	-4.208.775,79	-3,90%	107.993.981,00	-438.563,38	-0,41%	107.555.417,62	99,59%
15	15019		**56**	**3.770.212,41**	**3,49%**	**-4.208.775,79**	**-3,90%**	**107.993.981,00**	**-438.563,38**	**-0,41%**	**107.555.417,62**	**99,59%**
15			**651**	**134.993.809,07**	**2,89%**	**-97.038.388,07**	**-2,08%**	**4.668.551.403,00**	**37.955.421,00**	**0,81%**	**4.706.506.824,00**	**100,81%**
16	16001	456M	62	1.506.549,91	5,61%	-2.061.846,17	-7,68%	26.848.153,00	-555.296,26	-2,07%	26.292.856,74	97,93%
16	16001		**62**	**1.506.549,91**	**5,61%**	**-2.061.846,17**	**-7,68%**	**26.848.153,00**	**-555.296,26**	**-2,07%**	**26.292.856,74**	**97,93%**
16	16010	456A	18	1.610.788,12	6,70%	-121.500,00	-0,51%	24.044.359,00	1.489.288,12	6,19%	25.533.647,12	106,19%
16	16010	456N	34	1.518.497,72	3,33%	-3.244.793,81	-7,11%	45.619.674,00	-1.726.296,09	-3,78%	43.893.377,91	96,22%
16	16010		**52**	**3.129.285,84**	**4,49%**	**-3.366.293,81**	**-4,83%**	**69.664.033,00**	**-237.007,97**	**-0,34%**	**69.427.025,03**	**99,66%**
16	16012	261O	20	96.433,56	0,36%	-83.755,39	-0,31%	26.733.760,00	12.678,17	0,05%	26.746.438,17	100,05%
16	16012	261P	31	1.006.650,79	12,06%	-340.923,51	-4,08%	8.348.190,00	665.727,28	7,97%	9.013.917,28	107,97%
16	16012		**51**	**1.103.084,35**	**3,14%**	**-424.678,90**	**-1,21%**	**35.081.950,00**	**678.405,45**	**1,93%**	**35.760.355,45**	**101,93%**
16	16014	411A	30	3.185.704,40	7,04%	-1.360.742,40	-3,01%	45.256.684,00	1.824.962,00	4,03%	47.081.646,00	104,03%
16	16014		**30**	**3.185.704,40**	**7,04%**	**-1.360.742,40**	**-3,01%**	**45.256.684,00**	**1.824.962,00**	**4,03%**	**47.081.646,00**	**104,03%**
16	16016	942N	19	17.484.510,65	9,21%	-17.313.565,65	-9,12%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16016		**19**	**17.484.510,65**	**9,21%**	**-17.313.565,65**	**-9,12%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	16206	467A	95	2.932.363,54	16,22%	-1.871.058,50	-10,35%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16	16206		**95**	**2.932.363,54**	**16,22%**	**-1.871.058,50**	**-10,35%**	**18.077.348,00**	**1.061.305,04**	**5,87%**	**19.138.653,04**	**105,87%**
16			**309**	**29.341.498,69**	**7,63%**	**-26.398.185,43**	**-6,86%**	**384.767.919,00**	**2.943.313,26**	**0,76%**	**387.711.232,26**	**100,76%**
17	17001	311M	66	1.252.134,76	3,74%	-12.123.324,83	-36,22%	33.467.007,00	-10.871.190,07	-32,48%	22.595.816,93	67,52%
17	17001		**66**	**1.252.134,76**	**3,74%**	**-12.123.324,83**	**-36,22%**	**33.467.007,00**	**-10.871.190,07**	**-32,48%**	**22.595.816,93**	**67,52%**
17	17003	311O	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	17003		**16**	**103.401,27**	**1,88%**	**-479.496,21**	**-8,73%**	**5.492.019,00**	**-376.094,94**	**-6,85%**	**5.115.924,06**	**93,15%**
17	17010	312D	33	219.400,77	1,32%	-1.257.918,21	-7,56%	16.632.189,00	-1.038.517,44	-6,24%	15.593.671,56	93,76%
17	17010		**33**	**219.400,77**	**1,32%**	**-1.257.918,21**	**-7,56%**	**16.632.189,00**	**-1.038.517,44**	**-6,24%**	**15.593.671,56**	**93,76%**
17	17011	311N	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17011		**23**	**204.495,69**	**1,01%**	**-295.567,00**	**-1,46%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	17012	313B	50	14.683.883,13	15,69%	-13.448.641,23	-14,37%	93.614.755,00	1.235.241,90	1,32%	94.849.996,90	101,32%
17	17012		**50**	**14.683.883,13**	**15,69%**	**-13.448.641,23**	**-14,37%**	**93.614.755,00**	**1.235.241,90**	**1,32%**	**94.849.996,90**	**101,32%**
17	171188100	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	171188100	312B	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	171188100	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	171188100		**192**	**0,00**	**0,00%**	**-2.754.824.892,00**	**-100,00%**	**2.754.824.892,00**	**-2.754.824.892,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-506.952.178,00**	**-100,00%**	**506.952.178,00**	**-506.952.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188202		**117**	**0,00**	**0,00%**	**-433.208.697,00**	**-100,00%**	**433.208.697,00**	**-433.208.697,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-352.758.943,00**	**-100,00%**	**352.758.943,00**	**-352.758.943,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-339.018.456,00**	**-100,00%**	**339.018.456,00**	**-339.018.456,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	171188205		**114**	**0,00**	**0,00%**	**-175.724.198,00**	**-100,00%**	**175.724.198,00**	**-175.724.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188206		**80**	**0,00**	**0,00%**	**-39.529.605,00**	**-100,00%**	**39.529.605,00**	**-39.529.605,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-67.582.963,00**	**-100,00%**	**67.582.963,00**	**-67.582.963,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	171188209		**100**	**0,00**	**0,00%**	**-42.381.920,00**	**-100,00%**	**42.381.920,00**	**-42.381.920,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-285.660.933,00**	**-100,00%**	**285.660.933,00**	**-285.660.933,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188212		**82**	**0,00**	**0,00%**	**-14.527.264,00**	**-100,00%**	**14.527.264,00**	**-14.527.264,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	171188213		**109**	**0,00**	**0,00%**	**-151.232.542,00**	**-100,00%**	**151.232.542,00**	**-151.232.542,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-119.692.315,00**	**-100,00%**	**119.692.315,00**	**-119.692.315,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	171188215		**90**	**0,00**	**0,00%**	**-125.605.564,00**	**-100,00%**	**125.605.564,00**	**-125.605.564,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-151.662.520,00**	**-100,00%**	**151.662.520,00**	**-151.662.520,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	171188217		**122**	**0,00**	**0,00%**	**-493.164.627,00**	**-100,00%**	**493.164.627,00**	**-493.164.627,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188219		**98**	**0,00**	**0,00%**	**-31.778.828,00**	**-100,00%**	**31.778.828,00**	**-31.778.828,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-16.378.081,00**	**-100,00%**	**16.378.081,00**	**-16.378.081,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188221	312A	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188221		**92**	**0,00**	**0,00%**	**-13.695.458,00**	**-100,00%**	**13.695.458,00**	**-13.695.458,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	171188223		**89**	**0,00**	**0,00%**	**-26.771.737,00**	**-100,00%**	**26.771.737,00**	**-26.771.737,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-17.998.632,00**	**-100,00%**	**17.998.632,00**	**-17.998.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	171188228		**75**	**0,00**	**0,00%**	**-81.083.506,00**	**-100,00%**	**81.083.506,00**	**-81.083.506,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188229		**72**	**0,00**	**0,00%**	**-61.407.370,00**	**-100,00%**	**61.407.370,00**	**-61.407.370,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188230		**61**	**0,00**	**0,00%**	**-50.780.492,00**	**-100,00%**	**50.780.492,00**	**-50.780.492,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	171188231		**78**	**0,00**	**0,00%**	**-70.761.729,00**	**-100,00%**	**70.761.729,00**	**-70.761.729,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	171188232		**111**	**0,00**	**0,00%**	**-139.461.419,00**	**-100,00%**	**139.461.419,00**	**-139.461.419,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	171188233		**80**	**0,00**	**0,00%**	**-116.844.408,00**	**-100,00%**	**116.844.408,00**	**-116.844.408,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	171188300		**115**	**0,00**	**0,00%**	**-829.730.562,00**	**-100,00%**	**829.730.562,00**	**-829.730.562,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188401		**98**	**0,00**	**0,00%**	**-161.497.581,00**	**-100,00%**	**161.497.581,00**	**-161.497.581,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	171188502		**84**	**0,00**	**0,00%**	**-29.445.535,00**	**-100,00%**	**29.445.535,00**	**-29.445.535,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.203**	**16.463.315,62**	**0,21%**	**-7.728.767.902,48**	**-98,20%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	19102RM09	231H	31	57.202,00	13,01%	-29.905,00	-6,80%	439.816,00	27.297,00	6,21%	467.113,00	106,21%
19	19102RM09		**31**	**57.202,00**	**13,01%**	**-29.905,00**	**-6,80%**	**439.816,00**	**27.297,00**	**6,21%**	**467.113,00**	**106,21%**
19	19102CO01	231J	26	129.846,00	24,47%	-29.131,00	-5,49%	530.635,00	100.715,00	18,98%	631.350,00	118,98%
19	19102CO01		**26**	**129.846,00**	**24,47%**	**-29.131,00**	**-5,49%**	**530.635,00**	**100.715,00**	**18,98%**	**631.350,00**	**118,98%**
19	19102RM02	231H	24	238.681,00	10,02%	-70.473,00	-2,96%	2.381.993,00	168.208,00	7,06%	2.550.201,00	107,06%
19	19102RM02		**24**	**238.681,00**	**10,02%**	**-70.473,00**	**-2,96%**	**2.381.993,00**	**168.208,00**	**7,06%**	**2.550.201,00**	**107,06%**
19	19102CO02	231J	30	75.334,06	19,51%	-23.175,00	-6,00%	386.129,00	52.159,06	13,51%	438.288,06	113,51%
19	19102CO02		**30**	**75.334,06**	**19,51%**	**-23.175,00**	**-6,00%**	**386.129,00**	**52.159,06**	**13,51%**	**438.288,06**	**113,51%**
19	19102CO06	231J	19	54.413,00	7,56%	-27.941,00	-3,88%	719.371,00	26.472,00	3,68%	745.843,00	103,68%
19	19102CO06		**19**	**54.413,00**	**7,56%**	**-27.941,00**	**-3,88%**	**719.371,00**	**26.472,00**	**3,68%**	**745.843,00**	**103,68%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	26	88.677,00	10,11%	-28.398,00	-3,24%	876.823,00	60.279,00	6,87%	937.102,00	106,87%
19	19102CA03		**26**	**88.677,00**	**10,11%**	**-28.398,00**	**-3,24%**	**876.823,00**	**60.279,00**	**6,87%**	**937.102,00**	**106,87%**
19	19102CO04	231J	25	75.828,00	11,08%	-22.175,00	-3,24%	684.615,00	53.653,00	7,84%	738.268,00	107,84%
19	19102CO04		**25**	**75.828,00**	**11,08%**	**-22.175,00**	**-3,24%**	**684.615,00**	**53.653,00**	**7,84%**	**738.268,00**	**107,84%**
19	19102CO03	231J	27	34.515,88	8,15%	-20.634,00	-4,87%	423.614,00	13.881,88	3,28%	437.495,88	103,28%
19	19102CO03		**27**	**34.515,88**	**8,15%**	**-20.634,00**	**-4,87%**	**423.614,00**	**13.881,88**	**3,28%**	**437.495,88**	**103,28%**
19	19102CA02	231J	30	64.537,89	10,83%	-20.443,00	-3,43%	596.071,00	44.094,89	7,40%	640.165,89	107,40%
19	19102CA02		**30**	**64.537,89**	**10,83%**	**-20.443,00**	**-3,43%**	**596.071,00**	**44.094,89**	**7,40%**	**640.165,89**	**107,40%**
19	19102RM04	231H	28	185.014,00	10,08%	-61.473,00	-3,35%	1.836.125,00	123.541,00	6,73%	1.959.666,00	106,73%
19	19102RM04		**28**	**185.014,00**	**10,08%**	**-61.473,00**	**-3,35%**	**1.836.125,00**	**123.541,00**	**6,73%**	**1.959.666,00**	**106,73%**
19	19102RM05	231H	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	19102RM05		**23**	**296.737,00**	**10,39%**	**-326.973,00**	**-11,45%**	**2.856.532,00**	**-30.236,00**	**-1,06%**	**2.826.296,00**	**98,94%**
19	19102RM03	231H	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	19102RM03		**23**	**61.573,00**	**11,45%**	**-6.222,00**	**-1,16%**	**537.849,00**	**55.351,00**	**10,29%**	**593.200,00**	**110,29%**
19	19102RM06	231H	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	19102RM06		**31**	**226.596,00**	**13,01%**	**-75.774,00**	**-4,35%**	**1.741.570,00**	**150.822,00**	**8,66%**	**1.892.392,00**	**108,66%**
19	19102CA01	231J	19	18.085,00	26,59%	-6.153,00	-9,05%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CA01		**19**	**18.085,00**	**26,59%**	**-6.153,00**	**-9,05%**	**68.003,00**	**11.932,00**	**17,55%**	**79.935,00**	**117,55%**
19	19102CO07	231J	21	38.737,00	22,01%	-2.349,00	-1,33%	175.970,00	36.388,00	20,68%	212.358,00	120,68%
19	19102CO07		**21**	**38.737,00**	**22,01%**	**-2.349,00**	**-1,33%**	**175.970,00**	**36.388,00**	**20,68%**	**212.358,00**	**120,68%**
19	19102RM08	231H	35	84.495,00	19,84%	-42.168,84	-9,90%	425.968,00	42.326,16	9,94%	468.294,16	109,94%
19	19102RM08		**35**	**84.495,00**	**19,84%**	**-42.168,84**	**-9,90%**	**425.968,00**	**42.326,16**	**9,94%**	**468.294,16**	**109,94%**
19	19102RM07	231H	32	148.072,00	14,17%	-48.168,00	-4,61%	1.044.763,00	99.904,00	9,56%	1.144.667,00	109,56%
19	19102RM07		**32**	**148.072,00**	**14,17%**	**-48.168,00**	**-4,61%**	**1.044.763,00**	**99.904,00**	**9,56%**	**1.144.667,00**	**109,56%**
19	19102CA04	231J	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	19102CA04		**20**	**45.564,00**	**4,38%**	**-25.779,00**	**-2,48%**	**1.039.290,00**	**19.785,00**	**1,90%**	**1.059.075,00**	**101,90%**
19	19102RM15	231H	27	44.524,17	11,35%	-14.788,00	-3,77%	392.408,00	29.736,17	7,58%	422.144,17	107,58%
19	19102RM15		**27**	**44.524,17**	**11,35%**	**-14.788,00**	**-3,77%**	**392.408,00**	**29.736,17**	**7,58%**	**422.144,17**	**107,58%**
19	19102RM14	231H	31	234.840,00	11,58%	-66.968,00	-3,30%	2.027.194,00	167.872,00	8,28%	2.195.066,00	108,28%
19	19102RM14		**31**	**234.840,00**	**11,58%**	**-66.968,00**	**-3,30%**	**2.027.194,00**	**167.872,00**	**8,28%**	**2.195.066,00**	**108,28%**
19	19102RM16	231H	27	157.940,00	6,87%	-68.883,00	-2,99%	2.299.970,00	89.057,00	3,87%	2.389.027,00	103,87%
19	19102RM16		**27**	**157.940,00**	**6,87%**	**-68.883,00**	**-2,99%**	**2.299.970,00**	**89.057,00**	**3,87%**	**2.389.027,00**	**103,87%**
19	19102RM13	231H	27	107.675,00	15,43%	-19.735,00	-2,83%	697.719,00	87.940,00	12,60%	785.659,00	112,60%
19	19102RM13		**27**	**107.675,00**	**15,43%**	**-19.735,00**	**-2,83%**	**697.719,00**	**87.940,00**	**12,60%**	**785.659,00**	**112,60%**
19	19102RM10	231H	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	19102RM10		**26**	**150.099,78**	**5,86%**	**-79.096,00**	**-3,09%**	**2.560.701,00**	**71.003,78**	**2,77%**	**2.631.704,78**	**102,77%**
19	19102RM17	231H	28	110.068,50	15,26%	-78.920,50	-10,94%	721.243,00	31.148,00	4,32%	752.391,00	104,32%
19	19102RM17		**28**	**110.068,50**	**15,26%**	**-78.920,50**	**-10,94%**	**721.243,00**	**31.148,00**	**4,32%**	**752.391,00**	**104,32%**
19	19102RM11	231H	30	67.771,00	11,82%	-34.240,00	-5,97%	573.382,00	33.531,00	5,85%	606.913,00	105,85%
19	19102RM11		**30**	**67.771,00**	**11,82%**	**-34.240,00**	**-5,97%**	**573.382,00**	**33.531,00**	**5,85%**	**606.913,00**	**105,85%**
19	19102RM12	231H	37	141.573,00	7,81%	-114.135,00	-6,30%	1.811.714,00	27.438,00	1,51%	1.839.152,00	101,51%
19	19102RM12		**37**	**141.573,00**	**7,81%**	**-114.135,00**	**-6,30%**	**1.811.714,00**	**27.438,00**	**1,51%**	**1.839.152,00**	**101,51%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	231H	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM18		**19**	**40.966,00**	**13,68%**	**-7.679,00**	**-2,56%**	**299.448,00**	**33.287,00**	**11,12%**	**332.735,00**	**111,12%**
19	19102RM24	231H	20	120.913,00	16,09%	-15.401,00	-2,05%	751.552,00	105.512,00	14,04%	857.064,00	114,04%
19	19102RM24		**20**	**120.913,00**	**16,09%**	**-15.401,00**	**-2,05%**	**751.552,00**	**105.512,00**	**14,04%**	**857.064,00**	**114,04%**
19	19102RM23	231H	19	49.150,00	3,54%	-32.532,00	-2,34%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM23		**19**	**49.150,00**	**3,54%**	**-32.532,00**	**-2,34%**	**1.388.463,00**	**16.618,00**	**1,20%**	**1.405.081,00**	**101,20%**
19	19102RM25	231H	27	602.199,63	21,96%	-74.229,00	-2,71%	2.742.516,00	527.970,63	19,25%	3.270.486,63	119,25%
19	19102RM25		**27**	**602.199,63**	**21,96%**	**-74.229,00**	**-2,71%**	**2.742.516,00**	**527.970,63**	**19,25%**	**3.270.486,63**	**119,25%**
19	19102RM22	231H	33	136.841,00	12,75%	-124.940,54	-11,64%	1.073.441,00	11.900,46	1,11%	1.085.341,46	101,11%
19	19102RM22		**33**	**136.841,00**	**12,75%**	**-124.940,54**	**-11,64%**	**1.073.441,00**	**11.900,46**	**1,11%**	**1.085.341,46**	**101,11%**
19	19102RM19	231H	20	59.550,39	9,12%	-13.477,00	-2,06%	652.977,00	46.073,39	7,06%	699.050,39	107,06%
19	19102RM19		**20**	**59.550,39**	**9,12%**	**-13.477,00**	**-2,06%**	**652.977,00**	**46.073,39**	**7,06%**	**699.050,39**	**107,06%**
19	19102CO08	231J	20	19.863,00	5,47%	-5.194,00	-1,43%	363.391,00	14.669,00	4,04%	378.060,00	104,04%
19	19102CO08		**20**	**19.863,00**	**5,47%**	**-5.194,00**	**-1,43%**	**363.391,00**	**14.669,00**	**4,04%**	**378.060,00**	**104,04%**
19	19102RM20	231H	32	138.220,12	6,47%	-135.010,12	-6,32%	2.137.293,00	3.210,00	0,15%	2.140.503,00	100,15%
19	19102RM20		**32**	**138.220,12**	**6,47%**	**-135.010,12**	**-6,32%**	**2.137.293,00**	**3.210,00**	**0,15%**	**2.140.503,00**	**100,15%**
19	19102RM21	231H	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102RM21		**17**	**49.505,00**	**9,88%**	**-14.710,00**	**-2,94%**	**501.066,00**	**34.795,00**	**6,94%**	**535.861,00**	**106,94%**
19	19102CA05	231J	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	19102CA05		**18**	**25.991,00**	**12,36%**	**-7.348,00**	**-3,50%**	**210.208,00**	**18.643,00**	**8,87%**	**228.851,00**	**108,87%**
19	19102RM01	231H	32	134.847,66	9,25%	-85.506,66	-5,86%	1.458.550,00	49.341,00	3,38%	1.507.891,00	103,38%
19	19102RM01		**32**	**134.847,66**	**9,25%**	**-85.506,66**	**-5,86%**	**1.458.550,00**	**49.341,00**	**3,38%**	**1.507.891,00**	**103,38%**
19	19102CO09	231J	26	89.681,00	16,43%	-91.007,00	-16,68%	545.691,00	-1.326,00	-0,24%	544.365,00	99,76%
19	19102CO09		**26**	**89.681,00**	**16,43%**	**-91.007,00**	**-16,68%**	**545.691,00**	**-1.326,00**	**-0,24%**	**544.365,00**	**99,76%**
19	19001	239M	89	12.347.804,25	19,33%	-3.960.630,28	-6,20%	63.862.679,00	8.387.173,97	13,13%	72.249.852,97	113,13%
19	19001		**89**	**12.347.804,25**	**19,33%**	**-3.960.630,28**	**-6,20%**	**63.862.679,00**	**8.387.173,97**	**13,13%**	**72.249.852,97**	**113,13%**
19	19010	232C	20	20.810,82	0,42%	-563.867,16	-11,30%	4.991.854,00	-543.056,34	-10,88%	4.448.797,66	89,12%
19	19010	232D	9	93.355,10	1,90%	-22.823,58	-0,46%	4.913.621,00	70.531,52	1,44%	4.984.152,52	101,44%
19	19010	232E	48	3.842.740,88	1,71%	-9.752.484,20	-4,34%	224.944.929,00	-5.909.743,32	-2,63%	219.035.185,68	97,37%
19	19010		**77**	**3.956.906,80**	**1,68%**	**-10.339.174,94**	**-4,40%**	**234.850.404,00**	**-6.382.268,14**	**-2,72%**	**228.468.135,86**	**97,28%**
19	19011	231D	29	3.977.959,83	1,33%	-492.991,45	-0,16%	300.139.303,00	3.484.968,38	1,16%	303.624.271,38	101,16%
19	19011	231I	31	18.156.900,20	5,04%	-3.295.161,70	-0,91%	360.378.780,00	14.861.738,50	4,12%	375.240.518,50	104,12%
19	19011		**60**	**22.134.860,03**	**3,35%**	**-3.788.153,15**	**-0,57%**	**660.518.083,00**	**18.346.706,88**	**2,78%**	**678.864.789,88**	**102,78%**
19	19012	231A	8	214.000,00	0,29%	-844.000,00	-1,14%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	19012	231C	17	614.896,61	4,85%	-421.784,79	-3,33%	12.675.974,00	193.111,82	1,52%	12.869.085,82	101,52%
19	19012	231F	31	78.977,67	0,03%	-1.533.631,69	-0,62%	248.088.809,00	-1.454.654,02	-0,59%	246.634.154,98	99,41%
19	19012		**56**	**907.874,28**	**0,27%**	**-2.799.416,48**	**-0,84%**	**334.830.730,00**	**-1.891.542,20**	**-0,56%**	**332.939.187,80**	**99,44%**
19	19013	232B	51	3.734.867,58	15,74%	-2.043.464,41	-8,61%	23.722.547,00	1.691.403,17	7,13%	25.413.950,17	107,13%
19	19013		**51**	**3.734.867,58**	**15,74%**	**-2.043.464,41**	**-8,61%**	**23.722.547,00**	**1.691.403,17**	**7,13%**	**25.413.950,17**	**107,13%**
19	19017	232F	33	2.094.608,37	4,25%	-663.690,99	-1,35%	49.299.422,00	1.430.917,38	2,90%	50.730.339,38	102,90%
19	19017		**33**	**2.094.608,37**	**4,25%**	**-663.690,99**	**-1,35%**	**49.299.422,00**	**1.430.917,38**	**2,90%**	**50.730.339,38**	**102,90%**
19	19102	231B	27	376.987,37	2,75%	-564.591,50	-4,12%	13.714.489,00	-187.604,13	-1,37%	13.526.884,87	98,63%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102	231E	8	79.524,00	3,05%	-9.524,00	-0,37%	2.604.018,00	70.000,00	2,69%	2.674.018,00	102,69%
19	19102	231G	47	2.070.101,60	4,19%	-1.275.575,46	-2,58%	49.382.129,00	794.526,14	1,61%	50.176.655,14	101,61%
19	19102	231H	136	7.073.346,08	4,89%	-6.627.811,45	-4,58%	144.639.431,00	445.534,63	0,31%	145.084.965,63	100,31%
19	19102	231J	103	2.018.361,74	4,76%	-2.043.184,61	-4,82%	42.404.975,00	-24.822,87	-0,06%	42.380.152,13	99,94%
19	19102	239N	90	13.051.794,89	18,63%	-18.271.799,41	-26,08%	70.049.329,00	-5.220.004,52	-7,45%	64.829.324,48	92,55%
19	19102		**411**	**24.670.115,68**	**7,64%**	**-28.792.486,43**	**-8,92%**	**322.794.371,00**	**-4.122.370,75**	**-1,28%**	**318.672.000,25**	**98,72%**
19			**1.763**	**74.253.164,07**	**4,29%**	**-54.338.151,34**	**-3,14%**	**1.729.852.300,00**	**19.915.012,73**	**1,15%**	**1.749.767.312,73**	**101,15%**
20	20001	923M	88	1.848.337,28	6,36%	-992.857,68	-3,42%	29.058.958,00	855.479,60	2,94%	29.914.437,60	102,94%
20	20001		**88**	**1.848.337,28**	**6,36%**	**-992.857,68**	**-3,42%**	**29.058.958,00**	**855.479,60**	**2,94%**	**29.914.437,60**	**102,94%**
20	20002	241N	41	6.427.674,88	17,11%	-7.254.043,56	-19,31%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	20002		**41**	**6.427.674,88**	**17,11%**	**-7.254.043,56**	**-19,31%**	**37.571.766,00**	**-826.368,68**	**-2,20%**	**36.745.397,32**	**97,80%**
20	20015	241M	95	63.235.978,86	29,10%	-14.454.857,99	-6,65%	217.339.889,00	48.781.120,87	22,44%	266.121.009,87	122,44%
20	20015		**95**	**63.235.978,86**	**29,10%**	**-14.454.857,99**	**-6,65%**	**217.339.889,00**	**48.781.120,87**	**22,44%**	**266.121.009,87**	**122,44%**
20	20016	494M	32	1.063.602,68	16,14%	-202.971,23	-3,08%	6.588.673,00	860.631,45	13,06%	7.449.304,45	113,06%
20	20016		**32**	**1.063.602,68**	**16,14%**	**-202.971,23**	**-3,08%**	**6.588.673,00**	**860.631,45**	**13,06%**	**7.449.304,45**	**113,06%**
20	20017	241A	50	174.441.747,76	104,16%	-6.765.358,62	-4,04%	167.469.117,00	167.676.389,14	100,12%	335.145.506,14	200,12%
20	20017		**50**	**174.441.747,76**	**104,16%**	**-6.765.358,62**	**-4,04%**	**167.469.117,00**	**167.676.389,14**	**100,12%**	**335.145.506,14**	**200,12%**
20	20114	494M	35	1.782.812,25	9,02%	-345.626,46	-1,75%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	20114		**35**	**1.782.812,25**	**9,02%**	**-345.626,46**	**-1,75%**	**19.771.223,00**	**1.437.185,79**	**7,27%**	**21.208.408,79**	**107,27%**
20			**341**	**248.800.153,71**	**52,07%**	**-30.015.715,54**	**-6,28%**	**477.799.626,00**	**218.784.438,17**	**45,79%**	**696.584.064,17**	**145,79%**
25	25001	951M	6	15.845.000,00	0,53%	-69.945.000,00	-2,33%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25	25001		**6**	**15.845.000,00**	**0,53%**	**-69.945.000,00**	**-2,33%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
25			**6**	**15.845.000,00**	**0,53%**	**-69.945.000,00**	**-2,33%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	26001	929N	43	24.905.942,80	16,24%	-59.447.837,65	-38,76%	153.367.174,00	-34.541.894,85	-22,52%	118.825.279,15	77,48%
26	26001		**43**	**24.905.942,80**	**16,24%**	**-59.447.837,65**	**-38,76%**	**153.367.174,00**	**-34.541.894,85**	**-22,52%**	**118.825.279,15**	**77,48%**
26			**43**	**24.905.942,80**	**16,24%**	**-59.447.837,65**	**-38,76%**	**153.367.174,00**	**-34.541.894,85**	**-22,52%**	**118.825.279,15**	**77,48%**
30	30001	929N	3	0,00	0,00%	-60.095.044,05	-62,18%	96.649.376,00	-60.095.044,05	-62,18%	36.554.331,95	37,82%
30	30001		**3**	**0,00**	**0,00%**	**-60.095.044,05**	**-62,18%**	**96.649.376,00**	**-60.095.044,05**	**-62,18%**	**36.554.331,95**	**37,82%**
30			**3**	**0,00**	**0,00%**	**-60.095.044,05**	**-62,18%**	**96.649.376,00**	**-60.095.044,05**	**-62,18%**	**36.554.331,95**	**37,82%**
Total			**8.263**	**824.358.579,45**	**3,81%**	**-8.216.153.634,17**	**-37,98%**	**21.633.750.660,00**	**-7.391.795.054,72**	**-34,17%**	**14.241.955.605,28**	**65,83%**