INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	22	433.688,00	5,13%	-121.513,27	-1,44%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**22**	**433.688,00**	**5,13%**	**-121.513,27**	**-1,44%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	8	100.263,35	7,68%	0,00	0,00%	1.304.974,00	100.263,35	7,68%	1.405.237,35	107,68%
03		**8**	**100.263,35**	**7,68%**	**0,00**	**0,00%**	**1.304.974,00**	**100.263,35**	**7,68%**	**1.405.237,35**	**107,68%**
04	04001	114	4.416.371,63	22,78%	-1.418.295,83	-7,32%	19.387.539,00	2.998.075,80	15,46%	22.385.614,80	115,46%
04	04010	80	933.591,92	1,75%	-848.499,12	-1,59%	53.441.169,00	85.092,80	0,16%	53.526.261,80	100,16%
04	04011	115	2.410.529,13	4,77%	-2.834.929,38	-5,61%	50.528.988,00	-424.400,25	-0,84%	50.104.587,75	99,16%
04	04012	50	553.127,30	2,32%	-1.337.349,75	-5,61%	23.827.754,00	-784.222,45	-3,29%	23.043.531,55	96,71%
04	04013	38	248.589,16	4,63%	-248.881,51	-4,63%	5.372.431,00	-292,35	-0,01%	5.372.138,65	99,99%
04	04014	88	2.294.492,17	4,71%	-2.713.008,42	-5,57%	48.672.860,00	-418.516,25	-0,86%	48.254.343,75	99,14%
04		**485**	**10.856.701,31**	**5,40%**	**-9.400.964,01**	**-4,67%**	**201.230.741,00**	**1.455.737,30**	**0,72%**	**202.686.478,30**	**100,72%**
11	11001	91	4.214.971,94	12,48%	-5.506.414,89	-16,30%	33.775.276,00	-1.291.442,95	-3,82%	32.483.833,05	96,18%
11	11002	26	1.477.685,17	116,25%	-206.517,33	-16,25%	0,00	1.271.167,84	100,00%	1.271.167,84	0,00%
11	11010	48	862.088,16	0,98%	-832.566,65	-0,95%	87.751.351,00	29.521,51	0,03%	87.780.872,51	100,03%
11	11011	63	13.430.833,29	8,81%	-10.226.656,73	-6,71%	152.410.628,00	3.204.176,56	2,10%	155.614.804,56	102,10%
11	11012	183	22.013.044,51	5,00%	-22.951.026,78	-5,21%	440.543.934,00	-937.982,27	-0,21%	439.605.951,73	99,79%
11	11013	37	338.927,39	2,49%	-867.284,23	-6,37%	13.619.775,00	-528.356,84	-3,88%	13.091.418,16	96,12%
11	11014	32	586.008,59	9,29%	-1.299.518,66	-20,59%	6.310.771,00	-713.510,07	-11,31%	5.597.260,93	88,69%
11	11015	17	2.949,95	0,04%	-592.010,32	-7,95%	7.445.382,00	-589.060,37	-7,91%	6.856.321,63	92,09%
11	11016	21	243.361,34	7,30%	-270.002,09	-8,10%	3.332.761,00	-26.640,75	-0,80%	3.306.120,25	99,20%
11	11018	27	209.520,65	5,66%	-443.868,15	-11,99%	3.703.453,00	-234.347,50	-6,33%	3.469.105,50	93,67%
11	11019	37	200.321,22	4,89%	-176.222,00	-4,30%	4.095.414,00	24.099,22	0,59%	4.119.513,22	100,59%
11	11020	4	8.524,42	0,83%	-6.000,00	-0,58%	1.032.954,00	2.524,42	0,24%	1.035.478,42	100,24%
11	11104	66	2.157.841,05	5,72%	-488.624,66	-1,29%	37.740.225,00	1.669.216,39	4,42%	39.409.441,39	104,42%
11	11120	35	1.553.157,05	10,58%	-1.008.441,52	-6,87%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**700**	**47.399.602,45**	**5,83%**	**-44.983.206,64**	**-5,53%**	**812.851.700,00**	**2.416.395,81**	**0,30%**	**815.268.095,81**	**100,30%**
12	12001	57	28.532.054,53	14,18%	-965.213,37	-0,48%	201.155.422,00	27.566.841,16	13,70%	228.722.263,16	113,70%
12	12010	36	4.466.493,38	29,53%	-3.874.217,30	-25,62%	15.124.493,00	592.276,08	3,92%	15.716.769,08	103,92%
12	12011	30	3.237.682,18	17,99%	-844.474,63	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	12013	46	250.218,73	2,24%	-156.989,40	-1,41%	11.147.858,00	93.229,33	0,84%	11.241.087,33	100,84%
12	12015	44	533.491,20	5,84%	-276.271,25	-3,03%	9.130.692,00	257.219,95	2,82%	9.387.911,95	102,82%
12	12016	47	1.153.305,76	3,25%	-976.778,95	-2,75%	35.539.621,00	176.526,81	0,50%	35.716.147,81	100,50%
12	12017	52	8.072.396,56	37,16%	-3.006.635,72	-13,84%	21.723.595,00	5.065.760,84	23,32%	26.789.355,84	123,32%
12	12018	22	227.609,75	1,14%	-538.442,08	-2,69%	20.013.501,00	-310.832,33	-1,55%	19.702.668,67	98,45%
12	12019	17	114.825,47	8,32%	-17.954,00	-1,30%	1.380.940,00	96.871,47	7,01%	1.477.811,47	107,01%
12		**351**	**46.588.077,56**	**13,98%**	**-10.656.976,70**	**-3,20%**	**333.208.580,00**	**35.931.100,86**	**10,78%**	**369.139.680,86**	**110,78%**
14	14001	70	92.569.595,03	357,43%	-7.046.274,27	-27,21%	25.898.972,00	85.523.320,76	330,22%	111.422.292,76	430,22%
14	14010	37	286.985,32	5,74%	-222.285,27	-4,45%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	14012	74	35.760.017,03	17,13%	-7.698.847,43	-3,69%	208.720.529,00	28.061.169,60	13,44%	236.781.698,60	113,44%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	14014	53	25.242.357,99	40,54%	-2.271.485,18	-3,65%	62.263.089,00	22.970.872,81	36,89%	85.233.961,81	136,89%
14	14202	88	5.089.109,47	2,18%	-5.106.154,45	-2,19%	232.965.521,00	-17.044,98	-0,01%	232.948.476,02	99,99%
14	14203	28	2.668.981,58	0,20%	-2.599.702,39	-0,20%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**350**	**161.617.046,42**	**8,65%**	**-24.944.748,99**	**-1,34%**	**1.867.864.883,00**	**136.672.297,43**	**7,32%**	**2.004.537.180,43**	**107,32%**
15	15001	122	1.495.044,36	4,12%	-12.413.086,69	-34,19%	36.306.300,00	-10.918.042,33	-30,07%	25.388.257,67	69,93%
15	15002	8	346.626,77	1,72%	-9.141.505,85	-45,25%	20.201.525,00	-8.794.879,08	-43,54%	11.406.645,92	56,46%
15	15010	61	466.002,09	0,31%	-6.432.938,55	-4,29%	150.080.327,00	-5.966.936,46	-3,98%	144.113.390,54	96,02%
15	15011	29	51.634,21	0,19%	-2.641.189,27	-9,75%	27.083.166,00	-2.589.555,06	-9,56%	24.493.610,94	90,44%
15	15012	91	26.956.325,94	2,31%	-18.942.593,11	-1,63%	1.165.197.736,00	8.013.732,83	0,69%	1.173.211.468,83	100,69%
15	15014	43	35.268.273,48	3,73%	-801.321,59	-0,08%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	15015	72	6.713.293,11	5,80%	-6.518.179,50	-5,63%	115.794.459,00	195.113,61	0,17%	115.989.572,61	100,17%
15	15016	164	59.926.386,70	2,85%	-35.920.297,72	-1,71%	2.100.146.473,00	24.006.088,98	1,14%	2.124.152.561,98	101,14%
15	15017	5	10,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.490,00	-3,91%	454.912,00	96,09%
15	15019	56	3.770.212,41	3,49%	-4.208.775,79	-3,90%	107.993.981,00	-438.563,38	-0,41%	107.555.417,62	99,59%
15		**651**	**134.993.809,07**	**2,89%**	**-97.038.388,07**	**-2,08%**	**4.668.551.403,00**	**37.955.421,00**	**0,81%**	**4.706.506.824,00**	**100,81%**
16	16001	62	1.506.549,91	5,61%	-2.061.846,17	-7,68%	26.848.153,00	-555.296,26	-2,07%	26.292.856,74	97,93%
16	16010	52	3.129.285,84	4,49%	-3.366.293,81	-4,83%	69.664.033,00	-237.007,97	-0,34%	69.427.025,03	99,66%
16	16012	51	1.103.084,35	3,14%	-424.678,90	-1,21%	35.081.950,00	678.405,45	1,93%	35.760.355,45	101,93%
16	16014	30	3.185.704,40	7,04%	-1.360.742,40	-3,01%	45.256.684,00	1.824.962,00	4,03%	47.081.646,00	104,03%
16	16016	19	17.484.510,65	9,21%	-17.313.565,65	-9,12%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	95	2.932.363,54	16,22%	-1.871.058,50	-10,35%	18.077.348,00	1.061.305,04	5,87%	19.138.653,04	105,87%
16		**309**	**29.341.498,69**	**7,63%**	**-26.398.185,43**	**-6,86%**	**384.767.919,00**	**2.943.313,26**	**0,76%**	**387.711.232,26**	**100,76%**
17	17001	66	1.252.134,76	3,74%	-12.123.324,83	-36,22%	33.467.007,00	-10.871.190,07	-32,48%	22.595.816,93	67,52%
17	17003	16	103.401,27	1,88%	-479.496,21	-8,73%	5.492.019,00	-376.094,94	-6,85%	5.115.924,06	93,15%
17	17010	33	219.400,77	1,32%	-1.257.918,21	-7,56%	16.632.189,00	-1.038.517,44	-6,24%	15.593.671,56	93,76%
17	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17012	50	14.683.883,13	15,69%	-13.448.641,23	-14,37%	93.614.755,00	1.235.241,90	1,32%	94.849.996,90	101,32%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%
17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.203**	**16.463.315,62**	**0,21%**	**-7.728.767.902,48**	**-98,20%**	**7.870.551.676,00**	**-7.712.304.586,86**	**-97,99%**	**158.247.089,14**	**2,01%**
19	19102RM09	31	57.202,00	13,01%	-29.905,00	-6,80%	439.816,00	27.297,00	6,21%	467.113,00	106,21%
19	19102CO01	26	129.846,00	24,47%	-29.131,00	-5,49%	530.635,00	100.715,00	18,98%	631.350,00	118,98%
19	19102RM02	24	238.681,00	10,02%	-70.473,00	-2,96%	2.381.993,00	168.208,00	7,06%	2.550.201,00	107,06%
19	19102CO02	30	75.334,06	19,51%	-23.175,00	-6,00%	386.129,00	52.159,06	13,51%	438.288,06	113,51%
19	19102CO06	19	54.413,00	7,56%	-27.941,00	-3,88%	719.371,00	26.472,00	3,68%	745.843,00	103,68%
19	19102CA03	26	88.677,00	10,11%	-28.398,00	-3,24%	876.823,00	60.279,00	6,87%	937.102,00	106,87%
19	19102CO04	25	75.828,00	11,08%	-22.175,00	-3,24%	684.615,00	53.653,00	7,84%	738.268,00	107,84%
19	19102CO03	27	34.515,88	8,15%	-20.634,00	-4,87%	423.614,00	13.881,88	3,28%	437.495,88	103,28%
19	19102CA02	30	64.537,89	10,83%	-20.443,00	-3,43%	596.071,00	44.094,89	7,40%	640.165,89	107,40%
19	19102RM04	28	185.014,00	10,08%	-61.473,00	-3,35%	1.836.125,00	123.541,00	6,73%	1.959.666,00	106,73%
19	19102RM05	23	296.737,00	10,39%	-326.973,00	-11,45%	2.856.532,00	-30.236,00	-1,06%	2.826.296,00	98,94%
19	19102RM03	23	61.573,00	11,45%	-6.222,00	-1,16%	537.849,00	55.351,00	10,29%	593.200,00	110,29%
19	19102RM06	31	226.596,00	13,01%	-75.774,00	-4,35%	1.741.570,00	150.822,00	8,66%	1.892.392,00	108,66%
19	19102CA01	19	18.085,00	26,59%	-6.153,00	-9,05%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CO07	21	38.737,00	22,01%	-2.349,00	-1,33%	175.970,00	36.388,00	20,68%	212.358,00	120,68%
19	19102RM08	35	84.495,00	19,84%	-42.168,84	-9,90%	425.968,00	42.326,16	9,94%	468.294,16	109,94%
19	19102RM07	32	148.072,00	14,17%	-48.168,00	-4,61%	1.044.763,00	99.904,00	9,56%	1.144.667,00	109,56%
19	19102CA04	20	45.564,00	4,38%	-25.779,00	-2,48%	1.039.290,00	19.785,00	1,90%	1.059.075,00	101,90%
19	19102RM15	27	44.524,17	11,35%	-14.788,00	-3,77%	392.408,00	29.736,17	7,58%	422.144,17	107,58%
19	19102RM14	31	234.840,00	11,58%	-66.968,00	-3,30%	2.027.194,00	167.872,00	8,28%	2.195.066,00	108,28%
19	19102RM16	27	157.940,00	6,87%	-68.883,00	-2,99%	2.299.970,00	89.057,00	3,87%	2.389.027,00	103,87%
19	19102RM13	27	107.675,00	15,43%	-19.735,00	-2,83%	697.719,00	87.940,00	12,60%	785.659,00	112,60%
19	19102RM10	26	150.099,78	5,86%	-79.096,00	-3,09%	2.560.701,00	71.003,78	2,77%	2.631.704,78	102,77%
19	19102RM17	28	110.068,50	15,26%	-78.920,50	-10,94%	721.243,00	31.148,00	4,32%	752.391,00	104,32%
19	19102RM11	30	67.771,00	11,82%	-34.240,00	-5,97%	573.382,00	33.531,00	5,85%	606.913,00	105,85%
19	19102RM12	37	141.573,00	7,81%	-114.135,00	-6,30%	1.811.714,00	27.438,00	1,51%	1.839.152,00	101,51%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 10 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM24	20	120.913,00	16,09%	-15.401,00	-2,05%	751.552,00	105.512,00	14,04%	857.064,00	114,04%
19	19102RM23	19	49.150,00	3,54%	-32.532,00	-2,34%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM25	27	602.199,63	21,96%	-74.229,00	-2,71%	2.742.516,00	527.970,63	19,25%	3.270.486,63	119,25%
19	19102RM22	33	136.841,00	12,75%	-124.940,54	-11,64%	1.073.441,00	11.900,46	1,11%	1.085.341,46	101,11%
19	19102RM19	20	59.550,39	9,12%	-13.477,00	-2,06%	652.977,00	46.073,39	7,06%	699.050,39	107,06%
19	19102CO08	20	19.863,00	5,47%	-5.194,00	-1,43%	363.391,00	14.669,00	4,04%	378.060,00	104,04%
19	19102RM20	32	138.220,12	6,47%	-135.010,12	-6,32%	2.137.293,00	3.210,00	0,15%	2.140.503,00	100,15%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102CA05	18	25.991,00	12,36%	-7.348,00	-3,50%	210.208,00	18.643,00	8,87%	228.851,00	108,87%
19	19102RM01	32	134.847,66	9,25%	-85.506,66	-5,86%	1.458.550,00	49.341,00	3,38%	1.507.891,00	103,38%
19	19102CO09	26	89.681,00	16,43%	-91.007,00	-16,68%	545.691,00	-1.326,00	-0,24%	544.365,00	99,76%
19	19001	89	12.347.804,25	19,33%	-3.960.630,28	-6,20%	63.862.679,00	8.387.173,97	13,13%	72.249.852,97	113,13%
19	19010	77	3.956.906,80	1,68%	-10.339.174,94	-4,40%	234.850.404,00	-6.382.268,14	-2,72%	228.468.135,86	97,28%
19	19011	60	22.134.860,03	3,35%	-3.788.153,15	-0,57%	660.518.083,00	18.346.706,88	2,78%	678.864.789,88	102,78%
19	19012	56	907.874,28	0,27%	-2.799.416,48	-0,84%	334.830.730,00	-1.891.542,20	-0,56%	332.939.187,80	99,44%
19	19013	51	3.734.867,58	15,74%	-2.043.464,41	-8,61%	23.722.547,00	1.691.403,17	7,13%	25.413.950,17	107,13%
19	19017	33	2.094.608,37	4,25%	-663.690,99	-1,35%	49.299.422,00	1.430.917,38	2,90%	50.730.339,38	102,90%
19	19102	411	24.670.115,68	7,64%	-28.792.486,43	-8,92%	322.794.371,00	-4.122.370,75	-1,28%	318.672.000,25	98,72%
19		**1.763**	**74.253.164,07**	**4,29%**	**-54.338.151,34**	**-3,14%**	**1.729.852.300,00**	**19.915.012,73**	**1,15%**	**1.749.767.312,73**	**101,15%**
20	20001	88	1.848.337,28	6,36%	-992.857,68	-3,42%	29.058.958,00	855.479,60	2,94%	29.914.437,60	102,94%
20	20002	41	6.427.674,88	17,11%	-7.254.043,56	-19,31%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	20015	95	63.235.978,86	29,10%	-14.454.857,99	-6,65%	217.339.889,00	48.781.120,87	22,44%	266.121.009,87	122,44%
20	20016	32	1.063.602,68	16,14%	-202.971,23	-3,08%	6.588.673,00	860.631,45	13,06%	7.449.304,45	113,06%
20	20017	50	174.441.747,76	104,16%	-6.765.358,62	-4,04%	167.469.117,00	167.676.389,14	100,12%	335.145.506,14	200,12%
20	20114	35	1.782.812,25	9,02%	-345.626,46	-1,75%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20		**341**	**248.800.153,71**	**52,07%**	**-30.015.715,54**	**-6,28%**	**477.799.626,00**	**218.784.438,17**	**45,79%**	**696.584.064,17**	**145,79%**
25	25001	6	15.845.000,00	0,53%	-69.945.000,00	-2,33%	2.997.543.219,00	-54.100.000,00	-1,80%	2.943.443.219,00	98,20%
25		**6**	**15.845.000,00**	**0,53%**	**-69.945.000,00**	**-2,33%**	**2.997.543.219,00**	**-54.100.000,00**	**-1,80%**	**2.943.443.219,00**	**98,20%**
26	26001	43	24.905.942,80	16,24%	-59.447.837,65	-38,76%	153.367.174,00	-34.541.894,85	-22,52%	118.825.279,15	77,48%
26		**43**	**24.905.942,80**	**16,24%**	**-59.447.837,65**	**-38,76%**	**153.367.174,00**	**-34.541.894,85**	**-22,52%**	**118.825.279,15**	**77,48%**
30	30001	3	0,00	0,00%	-60.095.044,05	-62,18%	96.649.376,00	-60.095.044,05	-62,18%	36.554.331,95	37,82%
30		**3**	**0,00**	**0,00%**	**-60.095.044,05**	**-62,18%**	**96.649.376,00**	**-60.095.044,05**	**-62,18%**	**36.554.331,95**	**37,82%**
Total		**8.263**	**824.358.579,45**	**3,81%**	**-8.216.153.634,17**	**-37,98%**	**21.633.750.660,00**	**-7.391.795.054,72**	**-34,17%**	**14.241.955.605,28**	**65,83%**